

City of Payette
 Notice of Public Hearing
 Proposed Budget for Fiscal Year 2011

Notice is hereby given that the City of Payette will hold a public hearing for consideration of the proposed budget for the fiscal period October 1, 2010, to September 30, 2011 pursuant to the provisions of Section 50-1002, Idaho Code, said hearing to be held at Payette City Hall, 700 Center Avenue, Payette, Idaho, at 6:00 PM on August 23, 2010. At said hearing interested persons may appear and show cause, if any, why said budget should or should not be adopted. A copy of the proposed budget is available for inspection at City Hall weekdays between the hours of 8 AM and 5 PM on regular business days.

<i>Projected Expenditures:</i>	FY 09 Actual Expenditures	FY 10 Budgeted Expenditures	FY 11 Projected Expenditures
Legislative & Executive	80,435	132,113	119,159
Administration	707,762	348,065	342,954
Shop	8,578	0	0
Police Dept.	1,077,635	1,107,782	1,049,355
Code Enforcement	0	0	50,563
Fire Dept.	299,454	332,657	327,240
Park Dept.	213,269	264,773	235,280
Street Fund	1,251,845	1,284,768	1,111,076
Library Fund	206,772	220,170	239,865
Liability Insurance Fund	79,832	76,849	85,181
Recreation Fund	246,714	287,426	287,952
Airport Fund	104,496	25,100	31,750
Capital Improvement Fund	19,937	335,000	420,000
Sanitation Fund	386,678	360,700	365,500
Water Operations and Rehab Fund	638,278	678,100	682,173
Sewer Operations and Rehab Fund	816,872	2,788,600	1,446,700
LID 98-1 Fund	5,874	13,656	13,441
Revolving Loan Fund	30,000	100,000	100,000
Insurance Fund	27,835	30,000	30,000
Fire Station Construction	0	0	2,200,000
Library Expansion Project	0	0	1,500,000
<i>Total All Expenditures</i>	6,202,266	8,385,759	10,638,189

<i>Anticipated Revenues:</i>	FY 09 Actual Revenues	FY 10 Budgeted Revenues	FY 11 Anticipated Revenues
<u>Property Tax Levy</u>			
General Fund	1,456,768	1,579,341	1,586,341
Street Fund	478,845	398,318	230,000
Library Fund	174,641	150,478	194,201
Liability Insurance Fund	7,855	44,190	48,691
Recreation Fund	98,372	99,442	100,206

Airport Fund	3,662	7,000	13,370
Capital Improvement Fund	551	0	0
<i>Total Property Tax Levy</i>	<u>2,220,694</u>	<u>2,278,769</u>	<u>2,172,809</u>

Revenue From Other Sources

General Fund	1,018,256	606,049	538,210
Street Fund	839,344	886,450	881,076
Library Fund	48,584	69,692	45,664
Liability Insurance Fund	73,513	32,659	36,490
Recreation Fund	162,041	187,984	187,746
Airport Fund	87,782	18,100	18,380
Capital Improvement Fund	19,372	335,000	420,000
Sanitation Fund	373,726	360,700	365,500
Water Operations and Rehab Fund	875,956	678,100	682,173
Sewer Operations and Rehab Fund	1,767,862	2,788,600	1,446,700
LID 98-1 Fund	5,489	13,656	13,441
Revolving Loan Fund	2,375	100,000	100,000
Insurance Fund	23,550	30,000	30,000
Fire Station Construction	0	0	2,200,000
Library Expansion Project	0	0	1,500,000
<i>Total Other Sources</i>	<u>5,297,850</u>	<u>6,106,990</u>	<u>8,465,380</u>
<i>Total All Revenues</i>	7,518,544	8,385,759	10,638,189

The proposed expenditures and revenues for Fiscal Year 2011 have been tentatively approved by the City Council. Publication dates in the Independent Enterprise for the notice of public hearing are August 11, 2010, and August 18, 2010.

Dated this 9th Day of August, 2010
City of Payette

City Treasurer