

RESOLUTION NO. 2008-11

A RESOLUTION OF THE CITY OF PAYETTE, IDAHO, ADOPTING AND SETTING CERTAIN FEES AT THE PAYETTE MUNICIPAL POOL.

WHEREAS, the Payette City Council sets fees for recreational programs offered by the City of Payette, including the Payette Municipal Pool; and,

WHEREAS, rates at the pool have not been raised in the last five years, and lesson fees and pool rentals have not been raised in over twenty years; and,

WHEREAS, the Council has reviewed the current swimming pool fees and determined that an increase in fees is needed to offset the rising operation costs and to increase the financial self-sufficiency of the Payette Municipal Swimming Pool.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF PAYETTE, IDAHO:

Section 1: The following fees are hereby adopted and those fees shall be charged by the Payette Municipal Pool:

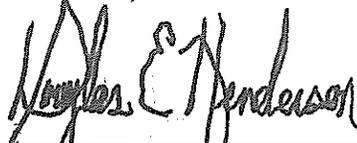
Pool General Admission:	0-5 years old	\$1.50
	6-17 years old	\$2.00
	18-63 years old	\$2.25
	64 & over	\$2.00
Pool Rentals:	1 hour-1 guard under 30 patrons	\$50.00
	1 hour-2 guards over 30 patrons	\$60.00
Lessons:	\$20.00 per child	
	\$17.50 each additional child in family	
School Groups:	Payette School District	\$1.25 per child
	Other School Districts	\$1.50 per child

Section 2. This resolution supersedes and replaces any portions of any resolutions which conflict with the fee schedule adopted herein.

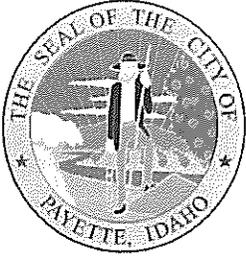
Section 3. This Resolution Shall be in full force and effect May 1, 2008.

Dated this 8th day of April, 2008.

CITY OF PAYETTE, IDAHO

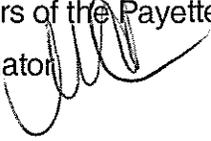
By 
Doug Henderson, Mayor

ATTEST: 
Mary Cordova, City Clerk



CITY OF PAYETTE, IDAHO

AGENDA STATEMENT

To: Honorable Mayor & Members of the Payette City Council
From: Mary Cordova, City Coordinator 
Date: 4/4/2008
Re: Resolution 2008-11 – Increase of Fees at Payette Municipal Pool

BACKGROUND & JUSTIFICATION:

After review of user fees associated with use of the Payette Municipal Pool, we are recommending an increase. The daily pool prices and school group fees have not increased in the last five years. Pool pass rates were last raised in March of 2001. Lesson fees and pool rental fees have not increased in over *twenty* years. We are pleased to offer our beautiful pool facility to all citizens in our region. However, we also must be cognizant of the ever increasing operation costs and the goal of financial self-sufficiency.

Below is a comparison with neighboring pool use charges:

<i>Payette Current</i>	<i>Proposed Change</i>	<i>Ontario</i>	<i>Weiser</i>
0-5 ~ \$1.25	\$1.50	0-1 free	-
6-17 ~ \$1.75	\$2.00	2-12 ~ \$3.00	12 & under \$2.50
18-63 ~ \$2.25	\$2.50	13-61 ~ \$4.00	13 & over \$3.00
64 & over \$1.75	\$2.00	62 & up \$3.50	55 & over \$1.25
Rentals			
1 hr = \$45	1hr 1guard \$50 Under 30 kids 1hr 2 guards \$60 Over 30 kids	1.5 hr = \$82 Under 35 kids 2 hrs \$107	1 hr = \$35.00
Lessons			
\$15.00 per child	\$20 per child \$17.50 each addtn'l child	\$30.00 per child \$27.00 each addtn'l child	\$25.00 per child
School Groups			
Payette Schools \$1.00 per child	\$1.25 per child	\$2.50 per child	None
School outside Payette \$1.25	\$1.50 per child		

FISCAL IMPACT:

Raising the daily charge fee to the proposed rate represents an approximate 17% change. This would project an increase in revenue of \$5,100 annually.

Raising the lesson fees will increase revenue in the amount of \$1,500 annually, and a 10% increase in the rental fee will generate about \$100.

Total results of the proposed changes will be approximately \$6,700 in additional revenue annually at the pool.

RECOMMENDATION:

That the Council approve and pass Resolution 2008-11 implementing the proposed patron fees at the Payette Municipal Pool.