



AGENDA
PAYETTE CITY COUNCIL
April 25, 2011
WORK SESSION & SPECIAL MEETING

HONORABLE MAYOR JEFFREY T. WILLIAMS PRESIDING

GEORGIA HANIGAN MARK HELEKER
LEE NELSON IVAN MUSSELL
KATHY DODSON LES COCHRAN

5:15 PM – Work Session ~

1. ROLL CALL
2. OLD BUSINESS
3. NEW BUSINESS
 - A. AEHI Support Request
 - B. Economic Development at South 16th Street
 - C. Beautiful Yard Contest
4. GENERAL DISCUSSION
5. MAYOR'S INFORMATIONAL POINTS TO COUNCIL

Special Meeting immediately following work session

1. ROLL CALL
2. FY 2012 BUDGET
~Set Public Hearing Date
3. ADJOURN

Hi Jeff,

Nice to see you.

Thanks for allowing me to update the council last night.

Would it be possible for the council to pass a resolution in support of our project and forward to the county? We are requesting all three city councils in Payette to do the same to show the commissioners that there is still support.

I greatly appreciate yours and the councils consideration in this matter.

Thanks again for the update time.

Best regards,

Don

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CITY OF PAYETTE, IDAHO

AGENDA STATEMENT

To: Honorable Mayor & Members of the Payette City Council
From: Jennifer Kelley
Date: 4/21/2011
Re: FY 2012 Budget Public Hearing Date

BACKGROUND & JUSTIFICATION: Idaho Code requires us to notify our county clerk by Friday, April 29, 2011, of the date, time, and place of our budget hearing for the upcoming fiscal year. Setting the hearing for August 22nd allows time for Council to receive public input, approve the appropriations ordinance, and meet publication requirements.

FISCAL IMPACT: None

RECOMMENDATION: The City Council schedule the FY 2012 budget public hearing on Monday, August 22, 2011, at 6:00 PM.

**FY 2012
Budget Timeline**

Description	Person(s) Responsible	Due Date
FY 12 Budget Worksheets Available to Department Heads	Mary	April 2011
Notify County Clerk of Budget Hearing Date	Jennifer	Friday, April 29, 2011
Committees Review Budgets	Various	April 2011
Goals, Objectives, Work Load Indicators, Performance Measures, Highlights, Accomplishments Due	Department Heads	Friday, May 20, 2011
Budget worksheets Due Include Justification Sheets	Department Heads	Friday, May 20, 2011
Review Meetings with Department Heads	Administration 8 – 9AM	Tuesday, May 24, 2011
	Fire Department 9-10AM	
	Street Department 10-11AM	
	Police Department 11-12AM	
	Park Department 1 – 2PM	
	Rec Department 2 – 3PM	
	Sewer Department 8 – 9AM	Wednesday, May 25, 2011
	Water Department 9 -10AM	
	Library 11-12AM	
Committee Reviews	Various	June, 2011
Taxable Valuation	County Clerk	Friday, July 29, 2011
Work Session to Present Budget to Council	Mayor/Mary	Monday, August 1, 2011
Adopt Tentative Budget	Mayor/Council	Monday, August 8, 2011
Publish Notice of Budget Hearing	Jennifer	Wednesdays August 10 & 17, 2011
Public Hearing to Consider Tentative Budget	Mayor/Council	Monday, August 22, 2011
Adopt Appropriations Ordinance	Mayor/Council	Tuesday, September 6, 2011
Submit L2 Form to County Commissioners	Jennifer	Thursday, September 8, 2011
Publish Appropriations Ordinance	Jennifer	Wednesday, September 14, 2011