



**AGENDA  
PAYETTE CITY COUNCIL  
JANUARY 20, 2015**

**PUBLIC HEARING & REGULAR MEETING  
HONORABLE MAYOR JEFFREY T. WILLIAMS PRESIDING**

LEE NELSON            MARK HELEKER  
CRAIG JENSEN        JEFF SANDS  
NANCY DALE           RAY WICKERSHAM

**6:30 PM – Public Hearing**

- A. An application by Shawn & Mindy Rudkin for a Variance to off street parking requirements and residential use before completion of the off street parking requirements. 240 No Main St, Lots 8, 9 and 10 in Blk 7 of Payette, Gorrie (Old Courthouse). The property is zoned C-1 Commercial Downtown.

**7:00 PM – Regular Meeting**

I.	ROLL CALL	
II.	PLEDGE OF ALLEGIANCE	
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	G. Library Commission – January 13 <sup>th</sup>	

XI. MAYOR'S COMMENTS

XII. CITIZEN'S COMMENTS

(Limited to 5 minutes per person, at the discretion of the Mayor)

XIII. ADJOURNMENT

*Any person needing special accommodations to participate in the above noticed meeting should contact the City at least 5 days before the meeting at 700 Center Avenue or at 642-6024.*



## NOTICE OF PUBLIC HEARING

The Payette City Council will be conducting a Public Hearing to receive input concerning the following requests:

- A. An application by Shawn & Mindy Rudkin for a Variance to off street parking requirements and residential use before completion of the off street parking requirements. 240 No Main St, Lots 8, 9 and 10 in Blk 7 of Payette, Gorrie (Old Courthouse). The property is zoned C-1 Commercial Downtown.

The Public Hearing on the above request will be held January 20, 2015 at 6:30 PM, or shortly thereafter, in the Payette City Council Chambers, 700 Center Avenue, Payette, Idaho. Interested citizens may appear with regard to the foregoing item and will be given the opportunity to be heard in support of, or in opposition to the proposal. The Public is invited and encouraged to attend.

*Any person needing special accommodations to participate in the above noticed meeting should contact the City at least 5 days before the meeting at 700 Center Avenue or at 642-6024.*

Tiffany Howell, Assistant City Clerk



# City of Payette

## Variance Application

**OFFICE USE ONLY**

Date Received 11-20-14 Paid  Y /  N

Date of Notice \_\_\_\_\_

Date of Hearing \_\_\_\_\_

P&Z Action \_\_\_\_\_

City Council Action \_\_\_\_\_

**Non Refundable Fees:**

Application..... \$200.00

Payette City Code 17.78.010

Applicants Name Shawn + Mindy Rudkin

Address Box 154

City Parma State ID Zip 83660

Phone 722 5706 Alt Number \_\_\_\_\_

**Please attach the following:**

- \_\_\_\_\_ Legal Description: Lots 9 + 10, Block 7 of Payette, Corrie (old courthouse)
- \_\_\_\_\_ Map
- \_\_\_\_\_ Proof of ownership
- \_\_\_\_\_ Name & Addresses of all property owners & residents within 300 feet of the exterior boundaries of the land being considered. (This can be obtained at the Payette County Assessor's Office)

Street Address of the property 240 N Main St.

Size of the property \_\_\_\_\_

What is the property zoned C-1 Commercial Downtown

### Nature of Request

Describe the nature of the Variance requested would like to convert bare ground next to residential housing into parking space, .. gravel lot conversion May 2015 + Asphalt 15 space conversion May 2016.

Existing use of the property Bare lot. Not currently in use. ↙

would like residential use before completion of May 2015 + Asphalt conversion 2016. →

This property will be completed in two phases:

1. Residential / commercial use of street level units (Firehouse, Bail Bonds + Alley Unit).  
(residential), (commercial unit) (residential)

Residential use in main building (courthouse) of two units (main floor - east corner).

All five will be offered as rental space immediately. Requesting off street parking until May of 2015 at which time we will convert ground between courthouse + masonic lodge into gravel lot.

2. May of 2016 complete 15 space parking conversion (see attached concept plan). This plan would include one way entry from main street, parking lighting + drainage.

( Dick from Valley Paving in Ontario said it would be best to do both projects in May, at the earliest due to the excavation and intensity of project. )

Residential conversion of main courthouse of additional two units on main west section as well as four units on upper level.

## Requests for Granting a Variance

The following conditions must be fulfilled before a variance can be considered by the Planning & Zoning Commission. Showing that a variance is profitable or desirable for the owner and no harm will be done to others is not sufficient.

Below each requirement explain why your request conforms:

1. Show how granting of variance will not affect a change in zoning N/A

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2. Explain any exceptional or extraordinary circumstances or condition applicable to the property involved, or the intended use thereof, which do not apply, generally to the property of use in zoning district. So that if the request is denied it will result in undue loss in value, inability to preserve property rights If variance is denied, property will not be

able to be used as residential space.

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3. Indicate the alleged hardship. Has the hardship been created by the action of the property owner or the applicant? (i.e. applicant did not reduce size of the lot by prior sale) \_\_\_\_\_

No off street parking.

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4. Approval of the variance will not be in conflict with the interest of the neighborhood or public interest in general. (Health, safety or welfare) Approval of variance will

enhance the overall health, safety + welfare of neighborhood.

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11.20.14  
Date

S. Ruckin  
Signature

**17.78.010 Variances – Permissible When:** The City Council shall consider variances to the terms of this Title which will not be contrary to the public interest where, owing to special conditions, a literal enforcement of the provisions of this Title will result in undue hardship upon a landowner and under such conditions that the spirit of this Title shall be observed and substantial justice done. A variance shall not be considered a right or special privilege, but may be granted to an applicant only upon showing of undue hardship because of the characteristics of the site. In acting upon a variance request, the City Council shall make full investigation and shall only grant a variance upon finding that the following are true:

A. That the granting of the variance will not be in conflict with the spirit and intent of the comprehensive plan for the City, and will not affect a change in zoning.

B. That there are exceptional or extraordinary circumstances or conditions, applicable to the property involved, or the intended use thereof, which do not apply generally to the property or class of use in the district, so that a denial of the relief sought will result in:

1. Undue loss in value of the property.
2. Inability to preserve the property right of the owner.
3. The prevention of reasonable enjoyment of any property right of the owner.

C. the granting of such relief will not be materially detrimental to the public health, safety or welfare, or injurious to the property or improvements of other property owners or the quiet enjoyment of such property improvements.

D. That the reason for a variance was not caused by the owners or previous owner's actions.  
(Ordinance 1204, 2002)

Narrative statement indicating why the requested variance conforms to the guidelines set forth in the Zoning Ordinance Property in question is slated to be used as

residential housing, which requires parking, according to city codes.  
If variance is not approved, residential housing will not be possible  
which will cause considerable undue loss in value of property.

A variance requires an applicant to show two particular aspects before the variance is considered.

1. Describe the unique site characteristic (which is natural) showing reason for request \_\_\_\_\_

Bare space next to residential housing - need to convert to  
parking lot.

2. If unique site exists show how request granted is not contrary to public interest outline in the comprehensive plan and zoning ordinance variance would not violate

17.78.010 A,B,C,D above.





336021

Order No. 0021350

# WARRANTY DEED

For Value Received,

Manuel E. Gonzalez and Wilma D. Gonzalez, husband and wife

GRANTOR(s), do(es) hereby GRANT, BARGAIN, SELL and CONVEY unto

Tonda Jean Johnston, an unmarried woman

GRANTEE(s), whose address is: 3611 N. Price Way  
Meridian, Idaho 83642

**Instrument # 336021**

PAYETTE COUNTY  
2006-06-14 11:32:00 No. of Pages: 1  
Recorded for: AMERITITLE  
BETTY J DRESSEN  
Ex-Officio Recorder Deputy  
Index to: WARRANTY DEED

Fee: 3.00

*Manuel E. Gonzalez*  
*Deeds*

the following described real property, to-wit:

**PARCEL I**

Lot 8 of Block 7 in GORRIE ADDITION to the City of Payette, Idaho, as per Plat Records in the office of the County Recorder in Payette, Idaho.

**PARCEL II**

Lots 9 and 10 of Block 7 in GORRIE ADDITION to the City of Payette, Idaho, as per Plat Records in the office of the County Recorder in Payette, Idaho.

TO HAVE AND TO HOLD the premises with their appurtenances unto the said Grantees, their heirs and assigns forever. And the said Grantors do hereby covenant to and with the said Grantees, that they are the owners in fee simple of said premises that said premises are free from all encumbrances except the current year's taxes and assessments and that they will warrant and defend the same from all lawful claims whatsoever.

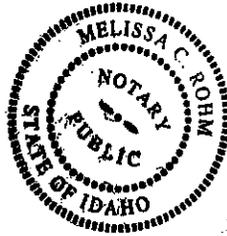
*Manuel E. Gonzalez*  
Manuel E. Gonzalez

*Wilma D. Gonzalez*  
Wilma D. Gonzalez

State of Idaho )  
County of *Payette* ss

On this 13<sup>th</sup> day of June 2006 before me Melissa C. Rohm, a notary public in and for said State, personally appeared Manuel E. Gonzalez and Wilma D. Gonzalez known or identified to me to be the persons whose names are subscribed to the within instrument, and acknowledged to me that they executed the same.

*Melissa C. Rohm*  
Notary Public  
Residing at: Payette, Idaho  
Commission Expires: 9/3/11



	<b>ADDENDUM #</b> <u>    D    </u> (All addendums shall be numbered sequentially.) <b>RE-11 ADDENDUM</b>	<b>JULY 2014 EDITION</b> Page 1 of 1
THIS IS A LEGALLY BINDING CONTRACT, READ THE ENTIRE DOCUMENT, INCLUDING ANY ATTACHMENTS. IF YOU HAVE ANY QUESTIONS, CONSULT YOUR ATTORNEY AND/OR ACCOUNTANT BEFORE SIGNING.		

1 Date: 11/22/14

2  
 3 This is an ADDENDUM to the  Purchase and Sale Agreement  Other previous addendums & PSA  
 4 ("Addendum" means that the information below is added material for the agreement (such as lists or descriptions) and/or means the form is  
 5 being used to change, correct or revise the agreement (such as modification, addition or deletion of a term)).

6  
 7 AGREEMENT DATED: 10/16/14 ID # 98510385

8  
 9 ADDRESS: 240 N Main Street Payette ID 83861

10 BUYER(S): Mindy Rudkin Shawn A. Rudkin

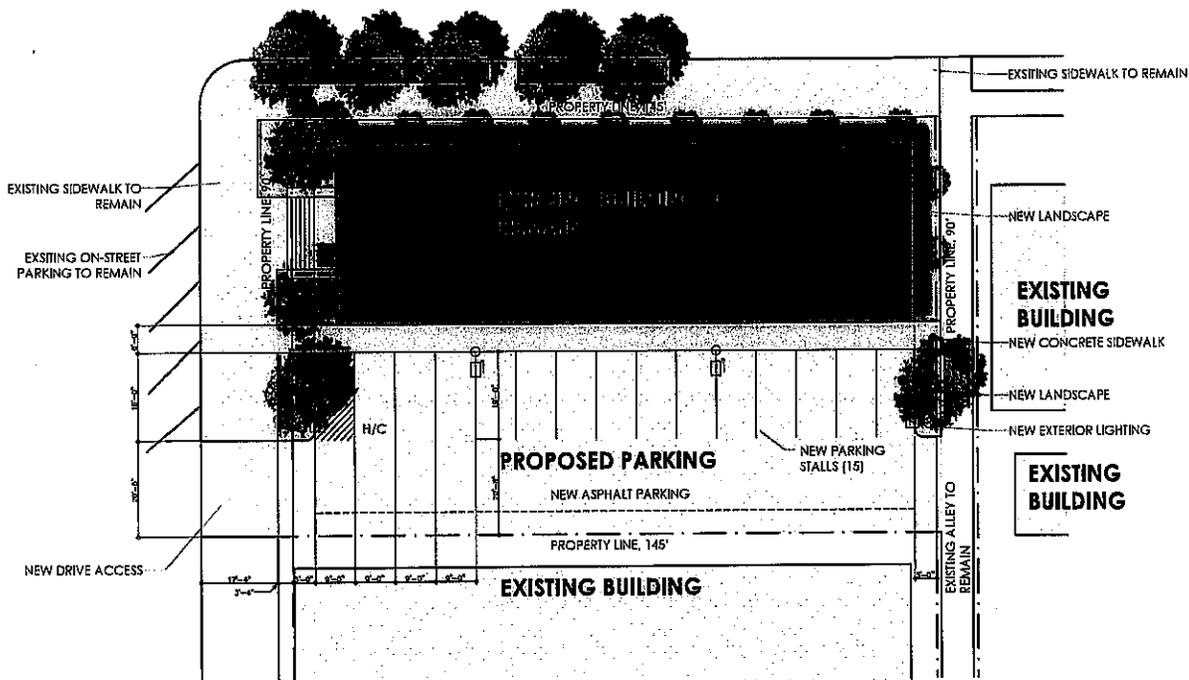
11 SELLER(S): Tonda Jean Johnston

12  
 13 The undersigned parties hereby agree as follows:  
 14 **The buyer and seller agree to the following changes:**

- 15 a) seller authorizes buyer to act as their agent for requesting a Variance from the City of Payette
- 16 for Parking for this property.
- 17
- 18
- 19 b) closing date to be extended to on or before 1/23/2015.
- 20
- 21
- 22
- 23 c)
- 24
- 25
- 26
- 27
- 28
- 29
- 30
- 31 d)
- 32
- 33
- 34
- 35 e) all other terms and conditions to remain the same.
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- 37
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48 To the extent the terms of this ADDENDUM modify or conflict with any provisions of the Purchase and Sale Agreement including all prior  
 49 Addendums or Counter Offers, these terms shall control. All other terms of the Purchase and Sale Agreement including all prior  
 50 Addendums or Counter Offers not modified by this ADDENDUM shall remain the same. Upon its execution by both parties, this agreement  
 51 is made an integral part of the aforementioned Agreement.

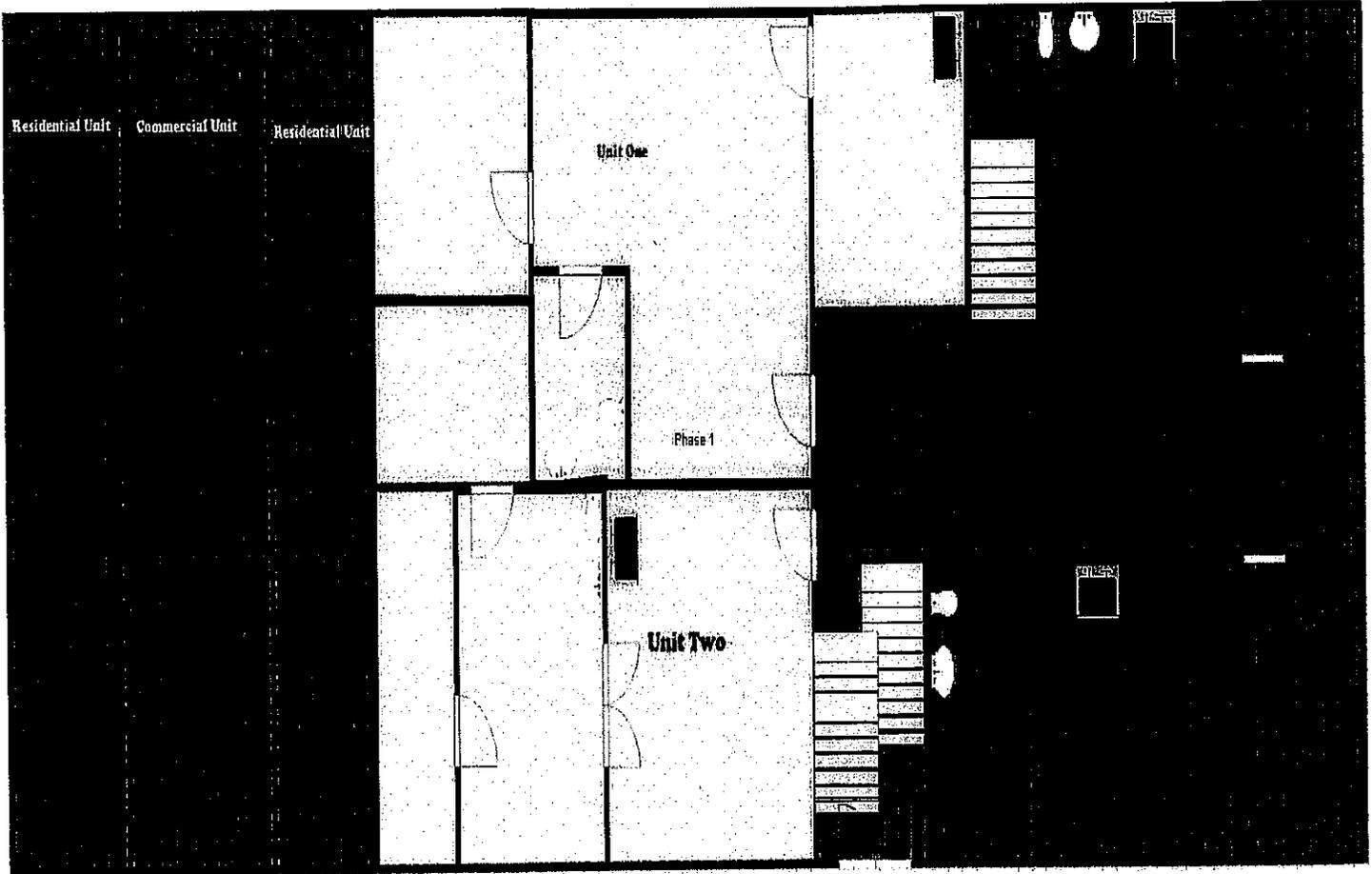
52  
 53 BUYER: Mindy Rudkin Date: \_\_\_\_\_  
 54 BUYER: Shawn A. Rudkin Date: \_\_\_\_\_  
 55  
 56 SELLER: *Tonda Jean Johnston* Date: 11-23-14  
 57 SELLER: Tonda Jean Johnston Date: \_\_\_\_\_

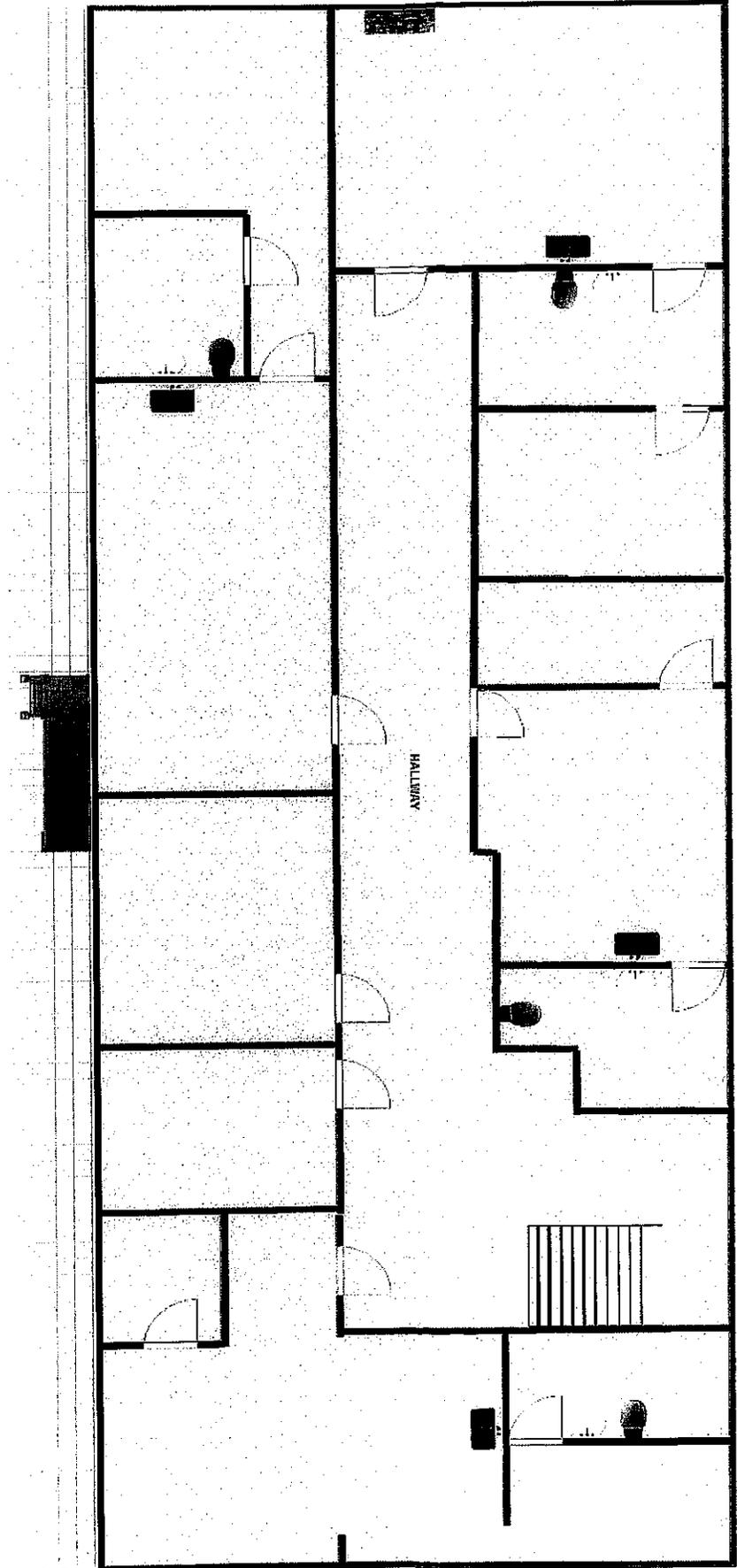


**SITE PLAN**  
 240 NORTH MAIN STREET  
 PAYETTE, IDAHO  
 APN P1270007008A



**JAMES GIPSON ARCHITECT**  
 P O BOX 219  
 EAGLE, ID 83616  
 PHONE 208-938-0236





A. Shawn & Mindy Rudkin – Variance – 240 North Main Street

Clerk Cordova stated that on page 7 there are several different options and all of them will require a variety of variances.

A motion was made by Franklin and seconded by Henderson to send the following recommendation to city council: Allow a variance for Phase 1 of the project, and gravel off street parking provided for Phase 1 no later than May 31, 2015. When develop begins Phase 2, a complete parking plan will be provided and any variances that may be needed at that time to comply with off street parking will be applied for.

After a unanimous voice vote by the Commission, the motion CARRIED.

## STAFF REPORT

**P&Z Public Hearing Date:** December 18, 2014

**Applicants Name:** Shawn & Mindy Rudkin

**Describe Request:** Variance Permit to off street parking requirements and residential use before completion of the off street parking requirements use in a C-1 Commercial – Downtown Zone

**Property Zoned:** C-1 Commercial Downtown

**Address:** 240 North Main Street

**Property Size:** 13,050 sq. ft.

**Access:** 3<sup>rd</sup> Ave South & South Main Street

**Structures:** Residential and Commercial

**Comp Plan:** C- Commercial

**Surrounding Uses:** Residential and Commercial

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**Payette City Code:**

### **17.34.060: OFF STREET PARKING REQUIREMENTS:**

The off street parking requirements for the C-1 commercial district are referred to in chapter 17.72 of this title. (Ord. 1204, 2002)

### **17.72.010: GENERAL REQUIREMENTS:**

- A. No building or structure shall be erected, substantially altered or its use changed unless permanently maintained off street parking and loading spaces have been provided in accordance with the provisions of this title.
- B. The provisions of this chapter, except where there is a change of use, shall not apply to any existing building or structure. Where the new use involves no additions or enlargements, there shall be provided as many such spaces as may be required by this title.
- C. Whenever a building or structure constructed after the effective date of this title is changed or enlarged in floor area, number of dwelling units, seating capacity or otherwise, to create a need for an increase in the number of existing parking spaces, additional parking spaces shall be provided on the basis of the enlargement or change. Whenever a building or structure existing prior to the effective date of this title is enlarged by three hundred ninety nine (399) or more square feet, or by fifty percent (50%) or more in the number of housing units, seating capacity or otherwise, said building or structure shall then and thereafter comply with the full parking requirements set forth herein. (Ord. 1204, 2002)

*In Phase 1 of this proposed development, the Rudkins are enlarging the number of existing dwelling units from one to four. This triggers the requirement for off street parking as stated in the code above.*

### **17.72.020: STANDARDS:**

A. Location Of Parking Spaces: The following regulations shall govern the location of off street parking spaces and areas

Off street parking spaces for all residential uses shall be located off street on the same lot. Any conversion of garage or parking space required to meet the off street parking requirement shall be accompanied by the provision of additional off street parking to replace those eliminated.

1. Commercial, Industrial Or Institutional Parking: Parking spaces for commercial, industrial or institutional use shall be located not more than three hundred feet (300') from the principal use.
2. Apartments, Dormitories Or Similar Parking: Parking spaces for apartments, dormitories or similar residential uses shall be located not more than one hundred feet (100') from the principal use.
3. Loading Space Requirements And Dimensions: Off street loading spaces for commercial uses may be required by the city.
4. Maintenance: The owner or lessee of property used for parking and/or loading shall maintain such area in good condition without holes and free of dust, trash and other debris.
5. Surface: The required number of parking and loading spaces as set forth below, together with driveways, approaches, aisles, curbs, gutters, sidewalks and other circulation areas, shall be improved to a standard equal to or better than the surface of the public street it adjoins. Parking in the residential areas shall have a fifteen foot (15') apron from the street.
6. Curb, Gutter, Sidewalk: When a parking lot adjoins a public street, curb, gutter and sidewalk will be constructed as part of the lot on any side that faces a public street.
7. Approaches: All private driveway approaches to a public street shall be no more than seven percent (7%) in grade and shall meet city standards.
8. Drainage: All parking and loading areas shall provide for on site surface water retention. The retention plan shall be reviewed and approved by the city.
9. Lighting: Any commercial, school or church parking area, located in any district in the city, which will be used during nondaylight hours, shall be properly illuminated. Any lights used to illuminate a parking lot shall be so arranged to reflect light away from the adjoining property.
10. Access: Any commercial or industrial parking area shall be designed in such a manner that any vehicle leaving or entering the parking area from or onto a public or private street shall be traveling in a forward motion. Access driveways for parking areas or loading spaces shall be located in such a way that any vehicle entering or leaving such areas shall be clearly visible by a pedestrian or motorist approaching the access or driveway from a public or private street.
11. Striping And Paving: All parking areas shall be paved and striped with double lines, six inches (6") both sides of center, between stalls to facilitate the movement into and out of the parking stalls.
12. Screening And/Or Landscaping: Whenever a parking area is required by this or other city ordinance to be screened on any sides which adjoin or face other properties, the planting screen shall be not less than three feet (3') nor more than six feet (6') in height and shall be maintained in good condition. The space between such fence, wall or planting screen and the lot line of the adjoining premises in any residential district shall be landscaped with grass, hardy shrubs or evergreen ground cover, and maintained in good condition.
13. Wheel Blocks: Whenever a parking lot extends to a property line, wheel blocks or other suitable devices shall be installed to prevent any part of a parked vehicle from extending beyond the property line.
14. Joint Use: Two (2) or more nonresidential uses may jointly provide and use parking spaces when their hours of operation do not normally overlap; provided, that a written agreement is presented to the city simultaneously with the application for a building permit. The written agreement shall be reviewed and approved before the issuance of any building permit. (Ord. 1204, 2002)

#### **17.72.040: PARKING SPACE REQUIREMENTS:**

For the purpose of this title, the following parking space requirements shall apply. Parking requirements shall apply to the use that occupies the majority of floor space within the structure(s) on the property, with the exception of home occupations which shall meet the requirements below. An area blocked by a parking space directly behind it shall not be considered a parking space.

Apartments, or multi-family dwelling

2 for every unit; 2 for 2 bedroom units; 3 for a 3-bedroom unit; 3 for a 4-bedroom unit

#### **Staff Comments:**

According to their application, the Rudkin's are requesting to postpone the Municipal Code requirements of off street parking for two years. In Phase 1 of their proposal, they intend to gravel the parking lot adjacent to the Old Courthouse in May of 2015, and complete the remainder of the off street parking requirements in Phase 2 the following year, May 2016.

The Rudkins have submitted a site plan for proposed parking improvements, attached hereto as "Exhibit A". The Code requires 20 off street parking spaces for full build out of the new apartment complex, assuming each unit will be a one bedroom or studio apartment. The proposed site plan calls for only 15. The site plan does not include a location for drainage, In addition, the City does not support the site plan as proposed due to the dangerous nature of the ingress or egress off of Main Street. The comments below are from City Engineer, Doug Argo:

I have looked at this conceptual proposed parking lot plan. The parking lot would not be safe as proposed because of the sight distance issues at North Main Street. Vehicles exiting the parking lot onto N. Main St. will be unable to see oncoming traffic if vehicles are parked in the existing angle parking stalls along N. Main. There are at least two (and probably more) options to make this parking lot safe: make the parking lot one way in off N. Main and provide an exit onto 3rd Ave. N via an improved alley access; or eliminate the angle parking along the east side of N. Main on this block. The latter option requires sacrificing a significant number of public parking stalls and may not be acceptable to the City. The former option also likely has significant issues to resolve, but it appears a more feasible option.

The present proposal is unsafe and should not be allowed. I will be happy to review alternative proposals if the developer brings them forward.  
Sincerely,

Doug Argo, PE  
Payette City Engineer

In addition to the engineers comments, the proposed parking plan would need a variance to the following code sections: Curb cuts shall be a minimum distance of 75 feet from the corner radius of the nearest intersection. The proposed curb cut appears to be around 60 feet from the corner radius, and PMC 16.12.010.C, nor access points (no driveways) along collectors and arterials. Main Street is identified as a collector in the State Transportation plan.

We assume that the Rudkins are still in negotiations with the property owner to purchase the Old Courthouse, and they do not want to incur a lot of expense in a proposed parking plan when there is the potential that the deal may not go through. In recognition of this situation, we offer a couple of options as follows:

- 1.) Allow a variance to the Off Street parking improvements as required in PMC 17.72, FOR PHASE 1 ONLY, to be completed no later than May 31, 2015, and allow the residents of the four apartment dwellings and one commercial unit to park in existing parking spaces on the street, for a defined period of time; or,
- 2.) Allow a variance for Phase 1 of the project, to be completed no later than May 31, 2015, and Phase 2 contingent upon a site plan which has been approved by the City, and to be completed no later than May 31, 2016; or,
- 3.) Postpone or continue this public hearing until the next regular meeting of the P & Z, giving the applicant time to address the issues with the proposed parking area.
- 4.) Allow a variance for Phase 1 of the project, and gravel off street parking provided for Phase 1 no later than May 31, 2015. When developer begins Phase 2, a complete parking plan will be provided and any variances that may be needed at that time to comply with off street parking will be applied for.

**MINUTES  
PAYETTE CITY COUNCIL  
Work Session & Regular Meeting  
January 5, 2015**

**6:30 PM – Work Session**

**ROLL CALL**

Members Present: Mayor Jeff Williams, Mark Heleker, Nancy Dale, Ray Wickersham, Craig Jensen, Jeff Sands, and Lee Nelson

Members Absent: None.

Staff Present: Mary Cordova, City Administrator; Steve Castenada, Fire Chief; and Tiffany Howell, Assistant City Clerk

**A. Non-Conforming Uses –**

Councilor Jensen stated that his main concern was that he was surprised about the 25% of the property value portion. I feel that if someone is buying this property and using it for the same use and these “cosmetic” things are holding it up, I just think that would deter someone from improving the property. I have a concern with that limitation. Mayor Williams stated that some cities have limits that do not include health safety issues. Clerk Cordova handed out a sheet of what neighboring cities are doing. Mayor Williams asked if parking is on another lot how do they handle that situation. Clerk Cordova stated that is not the same thing. Councilor Dale what the purpose of limiting the improvements are as far as wear and tear is? Is it strictly just for making them bring it up to code? Councilor Wickersham stated that the 25% is hindering for people. Councilor Jensen stated that it would limit or hinder someone from wanting to buy a piece of property with the limitations. Councilor Wickersham asked what the Council can do if someone wants to take a piece of property and improve it past the 25%. Mayor Williams said that is our ordinance. Councilor Nelson stated that he thinks we need to change the process. Councilor Wickersham asked if we just want to change wear and tear. Mayor Williams stated that is why we are here to figure that out. We have several different options. Councilor Dale asked why we want to limit this at all. Councilor Heleker asked if Councilor Dale is asking if we just want to limit it to the footprint. Mayor Williams stated that right now I am working with some people who want to buy the old Swanson building (Patrick’s Pub building) and I don’t know if you have ever been up stairs but there is a lot of room to make several residential units up there. Right now in our code they can come and apply for a conditional use permit, where as other properties in town they cannot even come in front of this commission. Councilor Jensen said he would like to see this go to Planning & Zoning Commission for recommendation.

**7:00 PM – Regular Meeting**

A regular meeting of the Payette City Council was called to order at 7:00 PM by Mayor Jeff Williams in the City Council Chambers of Payette City Hall, 700 Center Avenue.

**ROLL CALL**

Members Present: Mayor Jeff Williams, Mark Heleker, Nancy Dale, Ray Wickersham, Craig Jensen, Jeff Sands, and Lee Nelson

Members Absent: None.

Staff Present: Mary Cordova, City Administrator; Mark Clark, Steve Castenada, Fire Chief; and Tiffany Howell, Assistant City Clerk

**PLEDGE**

The Pledge of Allegiance was led by Erin Haley

**CITIZENS COMMENTS**

None

**APPROVAL OF MINUTES**

A motion was made by Heleker and seconded by Jensen to approve the regular meeting minutes of 12-15-2014 as with two changes on the 2<sup>nd</sup> page middle of the paragraph should be repeal instead of appeal.

After a unanimous voice vote by the Council, the motion CARRIED.

**APPROVAL OF BILLS & PAYROLL**

A motion was made by Heleker and seconded by Nelson to approve the City Bills & Payroll in the amount of \$187,863.43

At the roll call:

Ayes: Wickersham, Jensen, Dale, Nelson, Heleker, Sands.

Nays:

The motion CARRIED.

**SPECIAL ORDERS**

None

**COMMUNICATIONS**

None

**PLANNING & ZONING**

A. Meeting Minutes – December 18, 2014.

**AGENDA ITEMS**

A. Library Annual Report

John Held – Library Board

Mr. Held stated that we have had a lot of changes at the library over the last two years. Over the last year we lost our librarian and hired an interim librarian Patty Metcalf and after witting down the applications we narrowed it down to Erin. After staff input we knew we were making the right decision. Mr. Held stated that Erin is only the 4<sup>th</sup> librarian that he has seen in his 19 years on the board. Mr. Held stated that we had approximately 37,335 people walk through the library doors this year. We have several programs at the library, summer reading program, story time, book checking out, and book clubs. We checked out 90,289 items and 10,591 of those items were electronic. We added 2,792 items to the library and had a total of 345 new accounts with a total of 2,523 active library accounts. We had 169 different events with 6,274 attendees and had a total of 378 “likes” on Facebook. The Friends of the Library have raised \$1,350 for the award section on the children’s section of the library. Mr. Held stated that they now have a vacancy on the Board of Trustees, which I am responsible for, after 19 years I am stepping down from the board. We are now offering an additional weekly story time and are offering “Makers Workshops” with the

application to "Make it Idaho movement". We are also trying to conduct bilingual surveys of patrons and citizens input to make sure we are fulfilling their needs, as well as reaching out the tweens and young adults.

**B. Resolution 2014-14 – Appreciation to John Held**

Mayor Williams read Resolution 2014-14 aloud and presented Mr. Held with a plaque.

A motion was made by Jensen and seconded by Heleker to approve Resolution 2014-14.

After a unanimous voice vote by the Council, the motion CARRIED.

**C. Agenda Request – AmeriCorps VISTA Introduction – postponed to the 20<sup>th</sup> of January**

**D. Donation Request – Friends of the Payette Pool – postponed to the next meeting**

**DEPARTMENTAL REPORTS**

- A. Fire Department – November 2014
- B. Public Safety Committee – December 17, 2014

**MAYORS COMMENTS**

Mayor Williams stated that AIC day at the Capitol is January 29<sup>th</sup>. We have two new legislators and would be an opportunity to learn a lot of valuable information.

Mayor Williams stated that he would like to see a future work session on the status of the Kiwanis building. Councilor Wickersham stated that he has an engineer coming in the middle of February for a second opinion. Mayor Williams stated that he would like to have a work session the last meeting in February.

**CITIZEN'S COMMENTS**

None

**EXECUTIVE SESSION**

None

**ADJOURNMENT**

A motion was made by Heleker and seconded by Jensen to adjourn the regular meeting at 7:28 PM.

After a unanimous voice vote by the Council, the motion CARRIED.

Signed this \_\_\_\_\_ day of \_\_\_\_\_, 2015.

\_\_\_\_\_  
Jeffrey T. Williams, Mayor

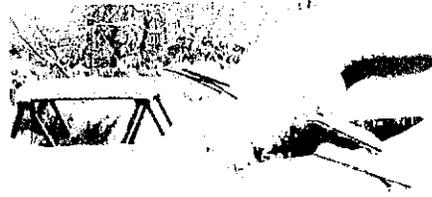
ATTEST:

\_\_\_\_\_  
Tiffany Howell, Assistant City Clerk

CITY OF PAYETTE  
 JANUARY 20, 2015

CITY PAYROLL	1/9/2015	\$ 117,880.86
ACTION COURIERS	1/20/2015	23.31
ADVANCED CONTROL SYSTEMS	1/20/2015	24,999.00
ALBERTSON'S	1/20/2015	223.22
AMERICAN CHILLER SERVICE	1/20/2015	1,897.18
ANALYTICAL LABORATORIES	1/20/2015	191.00
ASSN. OF IDAHO CITIES	1/20/2015	60.00
BDS	1/20/2015	1,660.56
BIZ ZONE	1/20/2015	74.90
BOB DIXON	1/20/2015	20.94
BOUND TREE MEDICAL	1/20/2015	192.97
BURKE ELECTRIC	1/20/2015	363.00
CAMPO & FOOL	1/20/2015	1,542.35
CENTURYLINK	1/20/2015	1,420.41
CITY CLEANERS	1/20/2015	223.92
CLAY PEAK LANDFILL	1/20/2015	1,010.22
DEPT. OF ENVIRONMENTAL QUALITY	1/20/2015	43,831.17
DIG LINE	1/20/2015	63.82
DUSTBUSTERS	1/20/2015	4,604.69
ERA	1/20/2015	396.89
FLEET SERVICES	1/20/2015	5,803.97
FRUITLAND ELECTRIC	1/20/2015	477.62
GALL'S	1/20/2015	246.99
GUMDROP BOOKS	1/20/2015	2,256.58
HARDIN SANITATION	1/20/2015	758.26
HOLLADAY ENGINEERING	1/20/2015	6,175.52
HOLLINGSWORTH	1/20/2015	1,191.44
HOLLIS R.V.	1/20/2015	9.44
IDAHO BUILDING INSPECTION SERVICES	1/20/2015	2,538.78
IDAHO CONCRETE	1/20/2015	1,079.10
IDAHO POWER	1/20/2015	21,169.60
INDEPENDENT ENTERPRISE	1/20/2015	468.54
INTERMOUNTAIN COMMUNITY BANK	1/20/2015	2,760.69
INTERMOUNTAIN GAS	1/20/2015	6,572.10
INTERSTATE ELECTRIC	1/20/2015	14.67
LEXIPOL	1/20/2015	2,450.00
METROQUIP	1/20/2015	175.61
MICROMARKETING	1/20/2015	33.20
NAPA AUTO PARTS	1/20/2015	1,016.38
NORCO	1/20/2015	180.24
ONTARIO BEARING	1/20/2015	170.29
ONTARIO TOOL	1/20/2015	151.50
OSBORN, BERT L.	1/20/2015	2,944.00
OVERDRIVE	1/20/2015	38.00
OXARC	1/20/2015	919.10
PAETEC	1/20/2015	11.11
PAPERCLIPS A MORE	1/20/2015	416.82
PAYETTE COUNTY SHERIFF	1/20/2015	5.00
PAYETTE TIRE CENTER	1/20/2015	25.00
PAYETTE/WASHINGTON COUNTY UCC	1/20/2015	50.00
PRECISION AUTOMOTIVE	1/20/2015	669.06
RESPOND FIRST AID	1/20/2015	124.25
RHINEHART, LARRY & KATHY	1/20/2015	1,450.00
RIPPIN' STITCHES EMBROIDERY	1/20/2015	22.50
ROBERTSON SUPPLY	1/20/2015	76.37
S&H TERMINAL	1/20/2015	104.83
SNAP ON TOOLS	1/20/2015	978.96
STAPLES CREDIT	1/20/2015	129.99
STATE OF IDAHO	1/20/2015	30.00
STERLING CODIFIERS	1/20/2015	500.00
SWIOS	1/20/2015	60.00
T.A. WELDING	1/20/2015	718.13
TRANSPORTATION SYSTEMS	1/20/2015	81.40
UNITED PARCEL SERVICE	1/20/2015	9.59
VALLEY PAVING	1/20/2015	922.50
VERIZON WIRELESS	1/20/2015	665.28
WATCHGUARD VIDEO	1/20/2015	159.00
WHITE CLOUD COMMUNICATIONS	1/20/2015	175.39

\$ 267,657.21



January 10, 2015

To the City of Payette Street Crew:

I am writing to commend and thank you for the consistently outstanding job you do on the streets of Payette. I appreciate taking my yard waste such as branches and leaves to the curb in the spring and fall knowing you not only pick it up, but assure it is recycled into mulch to be used again. It is also very nice that you do not require the time and effort of bagging the material before placing it at the curb which saves a lot of work on my part.

In the winter you do an excellent job of sanding and plowing the streets. Not only do you keep the main streets clear, you do an equally good job on the side and residential streets as well. It seems most times you do this in the middle of the night so in the morning when I leave for work I am confident the streets will be safe and easy to navigate.

As you go about your job, even though I'm guessing you don't hear it often, know your efforts are noted and very much appreciated.

Sincerely,

Eilene Sweeney

109 North 18<sup>th</sup> Street

Payette, Idaho

# **DODGEBALL TOURNAMENT**

## **MARCH 7<sup>TH</sup>, 2015**

**PAYETTE HIGH SCHOOL GYM**

**1500 6<sup>TH</sup> AVE SOUTH**

**ALL PROCEEDS BENEFIT PAYETTE FIRE  
DEPARTMENT READER BOARD FUND.**

- **ENTRY FEE \$60 PER TEAM**
- **6-10 PEOPLE PER TEAM**
- **AGE REQUIREMENTS 16+**
- **PRIZES FOR 1<sup>ST</sup> 2<sup>ND</sup> and 3<sup>RD</sup>**
- **TOURNAMENT STARTS at 10 A.M.**

**REGISTRATION ENDS FEBRUARY 20<sup>TH</sup>**

**Contact Tony Long (208)739-5405**



# City of Payette

## Agenda Request Form

### OFFICE USE ONLY

Date Received 12.29.14

Received by [Signature]

Date faxed \_\_\_\_\_

Faxed by \_\_\_\_\_

First Name Samantha Last Name Breach

Current Address 1643 1st Ave S. Payette, ID

Home Number \_\_\_\_\_ Cell Number (208) 365-8404

Date of City Council meeting Jan. 5, 2015

Describe what you would like to address the Council on

Introduction of Americorps VISTAs in Payette; our projects with the Cultivate Idaho Initiative. Also include Liz Amazon and Crystal Yokum. 5-7 mins.

DATE 12/29/2014 SIGNATURE [Signature]





# City of Payette

## Donation Request Form

Note: Requests must be received two (2) weeks prior to your event. We cannot fill requests without proper advance notification. One donation will be given per calendar year. A submitted request does not guarantee a donation.

Please initial that you have read the above statement AS

### OFFICE USE ONLY

Date Received \_\_\_\_\_

Received by \_\_\_\_\_

Call made by/time \_\_\_\_\_

Donation Awarded Y/N CC Date \_\_\_\_\_

Amount of Donation \$50.00

Amount left in line item \$2719.06 before

### Organization Information

Name of Organization/Club Treasure Valley CC Baseball

Organization's Address 650 College Blvd

City Ontario State OR Phone 9-208-405-1310

Organization E-mail asutton@tvcc.cc

Tax Exempt Number \_\_\_\_\_

### Contact Person Information

Contact Name Aaron Sutton

Contact E-mail asutton@tvcc.cc

Contact Cell Number 208-405-1310 Work/Home Number 541-881-5877

Are you a Payette resident Y /  N

### Event Information

Event Name TVCC Baseball Conditioning

Event Date and Time Jan-Feb Tuesday + Thursday 3-4 pm.

Projected Attendance 15-20 Cost per Person (if applicable) \$2.25

Item To Be Used For (Door Prize, Silent Auction, Live Auction, Etc.) Flat Fee

Are you requesting a pool pass  Y /  N If not, list your request \_\_\_\_\_

(Please Check One) Day Pass \_\_\_\_\_ Month Pass  Three Month Pass \_\_\_\_\_

How will this event promote Payette could give a web sponsor on team website.

Event Description Swimming conditioning for pitchers + catchers.



# CITY OF PAYETTE, IDAHO

## AGENDA STATEMENT

**To:** Honorable Mayor & Members of the Payette City Council  
**From:** Tiffany Howell, Assistant City Clerk   
**Date:** 1/9/2015  
**Re:** Utility Account Write-Offs

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### BACKGROUND & JUSTIFICATION:

Attached for your review is a list of accounts that need to be written off. We have made several attempts to collect the debts. These accounts are people who have filed bankruptcy or are deceased.

- 0340-00      705 North 7<sup>th</sup> Street      \$551.52
- 0938-02      1367 North 2<sup>nd</sup> Street      \$115.91
- 2707-01      2037 3<sup>rd</sup> Avenue North      \$45.30
- 0541-04      410 North 9<sup>th</sup> Street      \$99.25
- 1482-01      1384 South Main Street      \$64.34
- 1482-02      1384 South Main Street      \$179.91
- 2228-01      2560 NE 16<sup>th</sup> Avenue      \$40.37

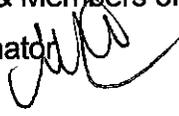
### RECOMMENDATION:

The Council makes a motion to approve the write-off of the above mentioned accounts in the sum of \$1,096.60



# CITY OF PAYETTE, IDAHO

## AGENDA STATEMENT

**To:** Honorable Mayor Williams & Members of the Payette City Council  
**From:** Mary Cordova, City Coordinator   
**Date:** 1/12/2015  
**Re:** Payette Valley Gardeners Request for Sign

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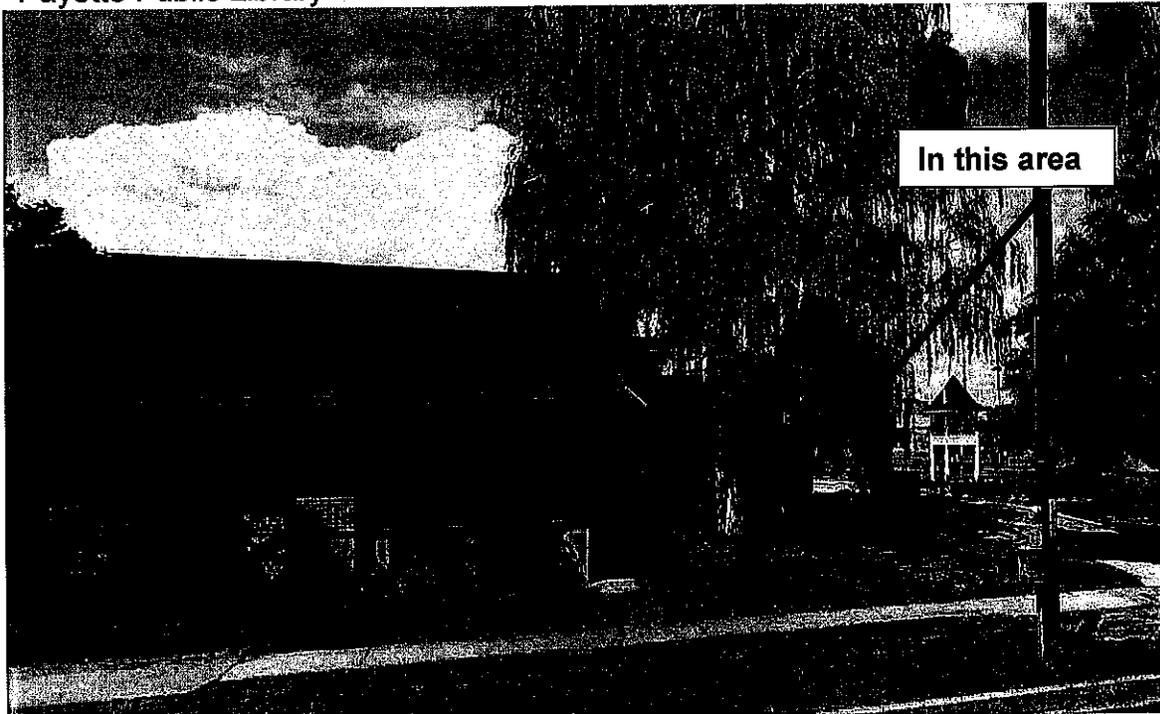
### **BACKGROUND & JUSTIFICATION:**

The Payette Valley Gardeners is a group of dedicated gardening enthusiasts who help keep the flower beds looking beautiful in Central Park. They would like to place a rock near the NE corner of the Library in Central Park to say "Gardens Maintained by Payette Valley Gardeners". This volunteer group has worked well with the Parks Department over the years, and provide a valuable service in helping to maintain the beds in Central Park.

**FISCAL IMPACT:** None

### **RECOMMENDATION:**

That the City Council approve the placement of the rock in Central Park as requested by the Payette Valley Gardeners, at the area of the NE corner of the Payette Public Library.





SIZE - 2' @ Bottom  
41" x 28" Face

INSCRIPTION 2" letters:  
Gardens maintained  
Pauette<sup>by</sup> Volney Gardeners  
Would like to place it, in the Spring,  
in the Triangle @ the NE side  
of the Library

# 2014

<b>December Monthly Statistics</b>	
Dispatch Incidents	563
Reportable Incidents	191
Accidents	11
Citations	32
Contacts	560
Arrests	29
Oral Warnings	79
Written Warnings	0
Warrants	11
Ordinance Prob.	80
Miles Driven	7122
Gas used	642.9
Dog Impounds	6
Yard Sales	0
Reserve Hours	56



**Payette Police  
Department**

700 Center Ave.

Payette, Id. 83661

phone (208) 642-6026

fax (208) 642-8136

## Payette Police Department Monthly Report

Date Reported	Primary Classification	Address of Occurrence	Event Number
12/1/2014	TRESPASSING	1007 7TH AVE N	14022084
12/1/2014	ORDINANCE	520 S 18TH ST	14022094
12/1/2014	AMBULANCE	400 N IOWA / MCCAIN MIDDLE SCHOOL	14022096
12/1/2014	PUBLIC SERVICE	926 1ST AV S	14022100
12/1/2014	ORDINANCE	290 4TH AV N	14022102
12/1/2014	ASSAULT	907 7TH AVE N	14022104
12/1/2014	ORDINANCE	643 S 12TH ST	14022109
12/1/2014	OBSTRUCT JUSTICE	14 13TH AV N	14022113
12/1/2014	PUBLIC SERVICE	1603 1ST AVE S	14022129
12/1/2014	PUBLIC SERVICE	19 N 9TH ST	14022136
12/2/2014	ORDINANCE	2049 6TH AV S	14022155
12/2/2014	TRAFFIC ACCIDENT	B95 AND SAV ON	14022150
12/2/2014	JUVENILE PROBLEM	PAYETTE HIGH SCHOOL	14022179
12/3/2014	TRAFFIC CRIME	5TH AVE N AND N 6TH	14022223
12/3/2014	TRAFFIC ACCIDENT	N MAIN ST AND V TWIN	14022224
12/3/2014	CIVIL PROBLEM	PAYETTE COUNTY SO	14022226
12/3/2014	PUBLIC SERVICE	1300 N 9TH ST	14022231
12/3/2014	TRAFFIC (CRIMINAL VIOLATION)	WEST SIDE MARKET	14022234
12/3/2014	JUVENILE PROBLEM	525 14TH AVE N	14022239
12/3/2014	ORDINANCE	1110 CENTER AVE	14022245
12/3/2014	TRAFFIC PROBLEM	1007 7TH AVE N	14022254
12/4/2014	SECURITY CHECK	1500 6TH AVE S	14022279
12/4/2014	FAMILY DISTURBANCE	1615 CENTER AVE	14022293
12/4/2014	DAMAGED PROPERTY	1007 7TH AVE N	14022297
12/4/2014	ORDINANCE	2 S MAIN ST	14022299
12/4/2014	ORDINANCE	700 CENTER AVE	14022300
12/4/2014	ABANDON VEHICLE	905 N 7TH	14022303
12/4/2014	ORDINANCE	S MAIN VIRGINIA BONDS	14022307
12/4/2014	OBSTRUCT JUSTICE	907 7TH AVE N	14022309
12/4/2014	ORDINANCE	715 2ND AVE N	14022310
12/4/2014	BURGLARY	1110 CENTER	14022316
12/4/2014	TRAFFIC ACCIDENT	A&W PARKING LOT	14022319
12/5/2014	TRAFFIC ACCIDENT	830 2ND AVE S	14022355
12/5/2014	PUBLIC SERVICE	700 CENTER AVE	14022362
12/5/2014	THEFT	1865 CENTER AVE	14022358
12/5/2014	PUBLIC SERVICE	1984 7TH AVE N	14022352
12/5/2014	MENTAL SUBJECT	1015 S PARK ST	14022375
12/5/2014	JUVENILE PROBLEM	1007 7TH AVE N	14022376
12/5/2014	ASSAULT	1007 7TH AVE N	14022386
12/6/2014	OTHER CRIMES AGAINST PERSON	1300 N 9TH ST	14022400
12/6/2014	FAMILY DISTURBANCE	65 12TH AVE N	14022401
12/6/2014	SUSPICIOUS ACTIVITY	237 10TH AVE N	14022408

12/6/2014	JUVENILE PROBLEM	1300 N 9TH ST ST	14022428
12/6/2014	OBSTRUCT JUSTICE	N 6TH AND 14TH AVE N	14022451
12/7/2014	ASSIST OTHER AGENCY	1200 N WHITLEY	14022456
12/7/2014	TRAFFIC ACCIDENT	WASHOE ROAD & 24TH ST	14022493
12/7/2014	FAMILY DISTURBANCE	643 S 12TH ST	14022495
12/7/2014	JUVENILE PROBLEM	270 S IOWA	14022497
12/8/2014	PUBLIC SERVICE	1203 N 9TH ST	14022518
12/8/2014	THEFT	PPD	14022529
12/8/2014	HARASSMENT	PPD	14022527
12/8/2014	OBSTRUCT JUSTICE	95 AND BK	14022535
12/8/2014	PUBLIC SERVICE	50/ 1221 1ST AV S	14022537
12/8/2014	OBSTRUCT JUSTICE	995 DEWITT	14022542
12/8/2014	OTHER SEX OFFENSE	1615 CENTER AVE	14022546
12/8/2014	PROCESS SERVICE	1615 CENTER AVE	14022544
12/8/2014	PROCESS SERVICE	340 14TH AVE N	14022550
12/9/2014	PUBLIC SERVICE	SCHAFFER JENSEN/ RIVERSIDE	14022581
12/9/2014	ORDINANCE	522 N 6TH ST	14022582
12/9/2014	ABANDON VEHICLE	415 S 16TH ST	14022586
12/9/2014	CONTROLLED SUBSTANCE	1300 N 9TH ST ST	14022591
12/9/2014	PUBLIC PEACE	355 3RD AVE N	14022615
12/10/2014	PUBLIC SERVICE	SJ CHAPEL, N 9TH ST TO RIVERSIDE	14022632
12/10/2014	PUBLIC SERVICE	418 N 7TH	14022643
12/10/2014	AMBULANCE	1838 CENTER AVE	14022650
12/10/2014	ORDINANCE	ALBERTSONS AND S 9TH	14022658
12/10/2014	CIVIL PROBLEM	1715 CENTER AVE	14022677
12/11/2014	FOUND PROPERTY	4TH AVE N AND N 9TH	14022691
12/11/2014	HARASSMENT	835 N 6TH ST	14022694
12/11/2014	CIVIL PROBLEM	907 7TH AVE N	14022696
12/11/2014	SUSPICIOUS ACTIVITY	995 DEWITT AVE	14022705
12/11/2014	ORDINANCE	1515 2ND AVE S	14022708
12/11/2014	DAMAGED PROPERTY	1715 CENTER AVE	14022702
12/11/2014	ABANDON VEHICLE	415 S 16TH ST	14022711
12/11/2014	SUSPICIOUS ACTIVITY	1984 WAYNE DR	14022716
12/11/2014	PUBLIC PEACE	1221 1ST AVE S	14022726
12/12/2014	DAMAGED PROPERTY	405 N 9TH ST ST	14022784
12/12/2014	ANIMAL CALLS	1007 7TH AVE N	14022817
12/12/2014	PUBLIC SERVICE	2236 TERRACE	14022811
12/12/2014	MENTAL SUBJECT	1300 N 9TH ST	14022829
12/12/2014	PUBLIC SERVICE	275 N 16TH ST	14022844
12/13/2014	RUNAWAY JUVENILE	1404 2ND AVE S	14022900
12/13/2014	FAMILY DISTURBANCE	2150 MOSS DR	14022903
12/13/2014	SUSPICIOUS ACTIVITY	MAIN STREET AND KLOYS PIZZA	14022912
12/14/2014	ASSIST OTHER AGENCY	10056 N IOWA AVE	14022923
12/14/2014	TRAFFIC ACCIDENT	1500 BLK N 6TH STREET	14022947
12/14/2014	TRAFFIC (CRIMINAL VIOLATION)	S. MAIN AND SINCLAR	14022951
12/15/2014	MISSING PERSON	1115 1ST AVE S	14022977
12/15/2014	PUBLIC SERVICE	2220 UEHLIN DR	14022985
12/15/2014	HARASSMENT	575 N 18TH ST	14022989
12/15/2014	BURGLARY	1300 N 9TH ST ST	14023000
12/15/2014	WEAPONS OFFENSE	MCCAIN MIDDLE SCHOOL	14023006

12/15/2014	ASSAULT	PAYETTE SO/MCCAIN MIDDLE SCHOOL	14023008
12/15/2014	SUSPICIOUS ACTIVITY	643 S 12TH ST	14023009
12/15/2014	PUBLIC SERVICE	1615 CENTER AVE.	14023021
12/16/2014	FAMILY DISTURBANCE	1250 S 12TH ST	14023040
12/16/2014	CONTROLLED SUBSTANCE	MCCAIN MIDDLE SCHOOL	14023054
12/16/2014	CONTROLLED SUBSTANCE	MCCAIN MIDDLE SCHOOL	14023053
12/17/2014	SECURITY CHECK	1520 N 6TH ST	14023101
12/17/2014	ORDINANCE	1037 N 5TH	14023106
12/17/2014	SECURITY CHECK	415 S 16TH ST	14023112
12/17/2014	LOST PROPERTY	HUGHES AND WAYNE DR	14023111
12/17/2014	SUSPICIOUS ACTIVITY	1400 N 6TH ST	14023126
12/18/2014	PUBLIC SERVICE	LIQUIOR STORDE BY BURGER KING	14023157
12/18/2014	PUBLIC SERVICE	1215 7TH AVE N	14023159
12/18/2014	FAMILY DISTURBANCE	1015 7TH AVE N	14023161
12/18/2014	ORDINANCE	410 N 9TH ST	14023163
12/18/2014	OBSTRUCT JUSTICE	1130 3RD AVE N	14023165
12/18/2014	FOUND PROPERTY	700 CENTER AVENUE	14023174
12/18/2014	MENTAL SUBJECT	1140 6TH AVE S	14023173
12/18/2014	ANIMAL CALL	1405 N 6TH STREET	14023178
12/18/2014	SUSPICIOUS ACTIVITY	500 BLK 3RD AVE N	14023189
12/19/2014	SUSPICIOUS ACTIVITY	815 1ST AVE S	14023201
12/19/2014	FRAUD	1615 CENTER AVE	14023204
12/19/2014	PUBLIC SERVICE	1034 6TH AVE S	14023208
12/19/2014	FAMILY DISTURBANCE	PAYETTE CO SO	14023250
12/19/2014	ASSAULT	125 N 21ST	14023241
12/20/2014	OBSTRUCT JUSTICE	6TH AVE S / S 12TH	14023268
12/20/2014	DAMAGED PROPERTY	10610 SCOTCH PINES	14023269
12/21/2014	BURGLARY	1300 N 9TH ST ST	14023361
12/21/2014	DAMAGED PROPERTY	10610 SCOTCH PINES	14023389
12/21/2014	FAMILY DISTURBANCE	643 S 12TH ST	14023391
12/21/2014	SUSPICIOUS ACTIVITY	1210 NW 16TH ST	14023392
12/22/2014	MISC INCIDENTS	643 S 12TH ST	14023410
12/22/2014	ORDINANCE	1137 CENTER AVE	14023411
12/22/2014	FORGERY	700 CENTER AVE	14023413
12/22/2014	TRAFFIC ACCIDENT	3RD AVE N	14023415
12/22/2014	PUBLIC SERVICE	BURGER KING PARKING LOT	14023426
12/23/2014	ORDINANCE	N 6TH TOWARDS WEST SIDE MARKET	14023462
12/23/2014	DEATH	916 1ST AVE S	14023473
12/23/2014	PUBLIC SERVICE	120 N MAIN ST	14023476
12/23/2014	PUBLIC SERVICE	1ST AVE S & S 9TH ST	14023485
12/23/2014	PUBLIC SERVICE	1520 N 6TH ST TRLR 37	14023488
12/23/2014	PUBLIC SERVICE	2026 CENTER AVE	14023493
12/23/2014	PUBLIC PEACE	415 S 16TH ST	14023500
12/23/2014	JUVENILE PROBLEM	7TH AND 9TH IN PAYETTE	14023505
12/23/2014	CIVIL PROBLEM	1535 N 6TH ST	14023508
12/23/2014	JUVENILE PROBLEM	525 14TH AVE N	14023514
12/23/2014	CIVIL PROBLEM	2149 6TH AVE S	14023513
12/23/2014	ASSAULT	1210 NW 16TH ST	14023528
12/24/2014	DOMESTIC PROBLEM	415 S 16TH ST	14023539
12/24/2014	ANIMAL CALLS	130 S IOWA	14023542

12/24/2014	DOMESTIC PROBLEM	PPD/ 150 FARBER DR	14023546
12/24/2014	PUBLIC SERVICE	DMV N 12TH ST	14023567
12/24/2014	MISC INCIDENTS	1419 1ST AVE S	14023569
12/24/2014	TRAFFIC ACCIDENT	10TH AVE N / N 6TH ST	14023582
12/24/2014	TRAFFIC ACCIDENT	2480 HWY 52	14023585
12/24/2014	ASSIST OTHER AGENCY	828 ORCHARD PARK DR	14023608
12/25/2014	JUVENILE PROBLEM	511 N 10TH ST	14023616
12/25/2014	FAMILY DISTURBANCE	1117 MTN VIEW DR	14023622
12/24/2014	RUNAWAY JUVENILE	PAYETTE CO SO	14023574
12/25/2014	SUSPICIOUS ACTIVITY	1012 2ND AVE N	14023648
12/25/2014	MISSING PERSON	907 7TH AVE N	14023650
12/26/2014	PUBLIC SERVICE	BTWN 1015 7TH AVE N/MAVERIK	14023652
12/26/2014	PUBLIC PEACE	150 FARBER DR	14023663
12/26/2014	ANIMAL CALLS	643 N 2ND ST	14023680
12/26/2014	PUBLIC PEACE	370 FARBER DR	14023682
12/26/2014	TRAFFIC ACCIDENT	S MAIN AND 2ND AVE S	14023683
12/26/2014	STOLEN VEHICLE	PPD	14023687
12/26/2014	TRAFFIC PROBLEM	NB N 6TH AT OVERPASS	14023689
12/26/2014	PUBLIC PEACE	S PARK / STORAGE UNITS	14023691
12/26/2014	SUSPICIOUS ACTIVITY	1400 N 9TH ST	14023713
12/27/2014	DUI	52 / IOWA	14023725
12/27/2014	SECURITY CHECK	1025 5TH AV N	14023738
12/27/2014	OBSTRUCT JUSTICE	1615 CENTER AVE	14023740
12/27/2014	JUVENILE PROBLEM	536 N 7TH	14023742
12/27/2014	DAMAGED PROPERTY	1403 3RD AVE S	14023741
12/27/2014	PUBLIC SERVICE	2ND AVE S / S 9TH	14023752
12/27/2014	CIVIL PROBLEM	330 N 10TH ST	14023761
12/28/2014	THEFT	415 S 16TH ST	14023782
12/28/2014	BURGLARY	10610 SCOTCH PINES RD	14023783
12/28/2014	OBSTRUCT JUSTICE	920 N 4TH ST	14023786
12/28/2014	JUVENILE PROBLEM	1734 CENTER AVE	14023791
12/28/2014	OBSTRUCT JUSTICE	823 N 9TH ST	14023798
12/28/2014	ALARM	800 17TH AVE N	14023802
12/29/2014	RUNAWAY JUVENILE	500 15TH AVE N	14023855
12/29/2014	TRAFFIC (CRIMINAL VIOLATION)	S MAIN AND PAYETTE MOTEL	14023871
12/29/2014	PUBLIC SERVICE	522 N 6TH ST	14023874
12/29/2014	JUVENILE PROBLEM	525 14TH AVE N	14023878
12/29/2014	PUBLIC SERVICE	812 8TH AVE N	14023895
12/29/2014	CIVIL PROBLEM	283 S MAIN ST	14023894
12/29/2014	DOMESTIC PROBLEM	1715 CENTER AVE	14023898
12/30/2014	MENTAL SUBJECT	1015 7TH AVE N	14023917
12/30/2014	ANIMAL CALL	1520 N 6TH ST	14023933
12/30/2014	THEFT	275 N 16TH ST	14023948
12/30/2014	TRAFFIC ACCIDENT	PAYETTE HIGH SCHOOL PARKING LOT	14023955
12/31/2014	FAMILY DISTURBANCE	1300 N 9TH ST	14023959
12/31/2014	BURGLAR ALARM	800 17TH AVE N	14023963
12/31/2014	ANIMAL CALLS	915 7TH AVE N	14023967
12/31/2014	STOLEN VEHICLE	700 CENTER AVE	14023980
12/31/2014	JUVENILE PROBLEM	660 S 12TH ST	14024028

## Citation Report



PAYETTE PD  
12/01/2014 -- 12/31/2014

Citation No	Date Cited	Cited By	Code	Violation Type	Description
39074	12/01/2014	YATESR	49-658	TRAFFIC VIOL-STATUTE	SCHOOL ZONE SPEED LIMIT
39074	12/01/2014	YATESR	49-1232	TRAFFIC VIOL-STATUTE	CERTIFICATE OR PROOF OF LIABILITY INSURANCE TO BE CARRIED IN
39122	12/02/2014	BRANHAMB	49-637	TRAFFIC VIOL-STATUTE	DRIVING ON HIGHWAYS LANED FOR TRAFFIC
37781	12/02/2014	YATESR	49-672	TRAFFIC VIOL-STATUTE	PASSENGER SAFETY FOR CHILDREN
39148	12/03/2014	BENNETTS	49-456	TRAFFIC VIOL-STATUTE	VIOLATIONS OF REGISTRATION PROVISIONS
37783	12/03/2014	YATESR	49-654	TRAFFIC VIOL-STATUTE	BASIC RULE AND MAXIMUM SPEED LIMITS
37782	12/03/2014	YATESR	49-301	CRIMINAL VIOL	NO LICENCE/INVALID
39124	12/03/2014	BRANHAMB	18-8001(B)	CRIMINAL VIOL	DWP-MISD-RESIDENT
39123	12/03/2014	BRANHAMB	49-456	TRAFFIC VIOL-STATUTE	VIOLATIONS OF REGISTRATION PROVISIONS
38400	12/04/2014	SILVAL	15.28.070	NON-CRIM ORDINANCE VIOL	OFF PREMISES ADVERTISING PROHIBITED
39149	12/05/2014	BENNETTS	18-918 (3B)	CRIMINAL VIOL	BATTERY-DOMESTIC-MISD
39276	12/05/2014	BRANHAMB	25-3504	CRIMINAL VIOL	ANIMALS - COMMIT CRUELTY
37784	12/09/2014	YATESR	37-2734A(1)	CRIMINAL VIOL	DRUG PARAPHERNALIA - USE OR POSSESS
37785	12/09/2014	YATESR	18-705	CRIMINAL VIOL	RESISTING AND OBSTRUCTING OFFICERS
37785	12/09/2014	YATESR	37-2734A(1)	CRIMINAL VIOL	DRUG PARAPHERNALIA - USE OR POSSESS
39168	12/10/2014	HARTJ	49-1232	TRAFFIC VIOL-STATUTE	CERTIFICATE OR PROOF OF LIABILITY INSURANCE TO BE CARRIED IN
39168	12/10/2014	HARTJ	49-301(1)	TRAFFIC VIOL-STATUTE	DRIVERS TO BE LICENSED
39150	12/11/2014	BENNETTS	49-654	TRAFFIC VIOL-STATUTE	BASIC RULE AND MAXIMUM SPEED LIMITS
39401	12/12/2014	BENNETTS	49-430	TRAFFIC VIOL-STATUTE	REGISTRATION TO BE RENEWED
37787	12/14/2014	YATESR	49-301(1)	TRAFFIC VIOL-STATUTE	DRIVERS TO BE LICENSED
38392	12/15/2014	SILVAL	6.08.060(D)	NON-CRIM ORDINANCE VIOL	DOGS DISTURBING THE PEACE
39169	12/15/2014	HARTJ	49-654	TRAFFIC VIOL-STATUTE	BASIC RULE AND MAXIMUM SPEED LIMITS
39170	12/16/2014	HARTJ	49-654	TRAFFIC VIOL-STATUTE	BASIC RULE AND MAXIMUM SPEED LIMITS
38899	12/19/2014	DERRICKD	18-918 (3B)	CRIMINAL VIOL	BATTERY-DOMESTIC-MISD
38899	12/19/2014	DERRICKD	18-7001(M)	CRIMINAL VIOL	MALICIOUS INJURY TO PROPERTY
39402	12/20/2014	BENNETTS	37-2734A(1)	CRIMINAL VIOL	DRUG PARAPHERNALIA - USE OR POSSESS
39127	12/20/2014	TOTHG	49-1232	TRAFFIC VIOL-STATUTE	CERTIFICATE OR PROOF OF LIABILITY INSURANCE TO BE CARRIED IN
39125	12/22/2014	BRANHAMB	49-807	TRAFFIC VIOL-STATUTE	STOP SIGNS AND YIELD SIGNS
39403	12/26/2014	BENNETTS	49-807	TRAFFIC VIOL-STATUTE	STOP SIGNS AND YIELD SIGNS
38900	12/26/2014	BENNETTS	49-807	TRAFFIC VIOL-STATUTE	STOP SIGNS AND YIELD SIGNS
39404	12/26/2014	BENNETTS	49-633	TRAFFIC VIOL-STATUTE	WHEN PASSING ON THE RIGHT IS PERMITTED
38939	12/28/2014	COENB	18-920	CRIMINAL VIOL	VIOLATION OF NO CONTACT ORDER
37788	12/29/2014	YATESR	49-301	CRIMINAL VIOL	NO LICENCE/INVALID
37789	12/30/2014	YATESR	49-430	TRAFFIC VIOL-STATUTE	REGISTRATION TO BE RENEWED
37789	12/30/2014	YATESR	49-329	TRAFFIC VIOL-STATUTE	NO OPERATION UNDER FOREIGN LICENSE DURING SUSPENSION OR REV
38940	12/30/2014	COENB	49-430	TRAFFIC VIOL-STATUTE	REGISTRATION TO BE RENEWED
38941	12/30/2014	COENB	18-2407(M)	CRIMINAL VIOL	THEFT-PETIT

**TOTAL: 32**



# Payette Fire Department – Monthly Report



## December 2014

### Incident Summary: Total: 56

- Medical Assists: 36
- Fires: 0
- Public/Agency Assist: 2
- False Alarm or Cancelled En-route: 3
- Investigations: 3
- Service Calls: 12
- Mutual Aid: 0

Runs	
Jan	65
Feb	42
Mar	66
Apr	46
May	62
June	65
July	66
Aug	44
Sept	50
Oct	75
Nov	69
Dec	56
<b>Total</b>	<b>706</b>

### Public Education Programs: Station Tours

- Children Attended:12
- Adults Attended:3

### Significant Incidents: None

### Training Topic

- EMR Online Classes
- Chain Saw/ K-12 Operations
- CPR
- Tool Procedures
- Search and Rescue
- Apparatus Tools
- Staff Training
- December Training Hours: 137

### Significant Events:

- Chili Feed was a success on December 6<sup>th</sup> - over 300 attended and received numerous toys, food and monetary donations for Help Them to Hope.

Fire Chief

Steve Castenada



Combined Funds

Revenue	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
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311100	PROPERTY TAXES	166,412.68	30.66	180,711.82	12.67	2,238,462.00	-2,057,750.18
311110	ASSESSMENT RECEIPTS	66.24	0.01	4,182.37	0.29	6,000.00	-1,817.63
311120	BOND RECEIPTS - LIBRARY	3,618.44	0.67	3,903.07	0.27	49,199.00	-45,295.93
316000	FRANCHISE FEES	0.00	0.00	4,710.00	0.33	65,000.00	-60,290.00
319100	PENALTY & INTEREST	4,860.25	0.90	7,448.00	0.52	26,300.00	-18,852.00
320000	FUEL REVENUE	764.86	0.14	6,469.43	0.45	40,000.00	-33,530.57
321100	BUSINESS & ALCOHOL LICENSES	3,783.50	0.70	7,207.50	0.51	11,000.00	-3,792.50
321900	PLANNING & ZONING FEES	100.00	0.02	800.00	0.06	3,000.00	-2,200.00
322100	BUILDING PERMITS	3,036.80	0.56	3,736.65	0.26	25,000.00	-21,263.35
331000	GRANTS, GIFTS AND DONATIONS	0.00	0.00	952.00	0.07	68,355.00	-67,403.00
331110	ANIMAL RESCUE	300.00	0.06	1,020.00	0.07	1,020.00	0.00
331200	JAG GRANT	0.00	0.00	0.00	0.00	47,940.00	-47,940.00
331400	USER FEES	1,744.68	0.32	2,960.90	0.21	4,000.00	-1,039.10
334000	GRANT	0.00	0.00	0.00	0.00	56,250.00	-56,250.00
335000	STATE SHARED REVENUE	0.00	0.00	60,786.33	4.26	240,000.00	-179,213.67
335100	STATE LIQUOR APPORTIONMENT	0.00	0.00	20,187.00	1.42	99,000.00	-78,813.00
335300	HIGHWAY USERS TAX (GAS TAX)	0.00	0.00	61,850.44	4.34	248,000.00	-186,149.56
335400	COURT REVENUE	1,850.40	0.34	10,602.06	0.74	40,000.00	-29,397.94
335500	COUNTY SALES TAX	0.00	0.00	51,610.21	3.62	196,000.00	-144,389.79
335600	SALES TAX	10.80	0.00	79.20	0.01	350.00	-270.80
338000	COUNTY MATCHING FUNDS	0.00	0.00	0.00	0.00	2,000.00	-2,000.00
338100	ROAD & BRIDGE TAX	9,489.21	1.75	9,489.21	0.67	95,000.00	-85,510.79
341310	IMPACT FEES - POLICE	457.00	0.08	457.00	0.03	0.00	457.00
341320	IMPACT FEES - FIRE	639.68	0.12	639.68	0.04	0.00	639.68
343200	ENCHROACHMENT PERMIT RECEIPTS	200.00	0.04	300.00	0.02	1,500.00	-1,200.00
345100	GARBAGE COLLECTION	26,672.99	4.91	78,300.48	5.49	300,000.00	-221,699.52
345200	CART RENTAL COLLECTION	5,678.92	1.05	16,682.82	1.17	65,000.00	-48,317.18
346100	WATER METERED SALES	55,405.68	10.21	182,770.18	12.82	720,000.00	-537,229.82
346200	WATER CONNECTION FEES	1,750.00	0.32	1,750.00	0.12	10,000.00	-8,250.00
346900	OTHER REVENUE-WATER - FIRE	619.50	0.11	1,737.75	0.12	6,000.00	-4,262.25
347100	SEWER SERVICE REVENUE	92,653.75	17.07	290,468.48	20.37	1,150,000.00	-859,531.52
347200	SEWER CONNECTION FEES	1,500.00	0.28	1,500.00	0.11	5,000.00	-3,500.00
350400	POOL REVENUE	2,369.00	0.44	8,083.37	0.57	70,000.00	-61,916.63
350500	POOL REVENUE - CONCESSION	1.00	0.00	19.75	0.00	7,000.00	-6,980.25
350600	POOL REVENUE - LESSONS	132.00	0.02	611.00	0.04	17,000.00	-16,389.00
350700	POOL REVENUE - SPECIAL EVENTS	0.00	0.00	0.00	0.00	500.00	-500.00
353100	DOG LICENSES	2,431.00	0.45	3,213.00	0.23	9,500.00	-6,287.00
353200	DOG FINES	0.00	0.00	170.00	0.01	1,700.00	-1,530.00
353300	DOG IMPOUND	90.00	0.02	440.00	0.03	1,600.00	-1,160.00
361000	RURAL DUES	180.00	0.03	1,320.00	0.09	7,000.00	-5,680.00
362000	FINES & FORFEITS	4,405.63	0.81	13,415.80	0.94	59,500.00	-46,084.20
371000	DRUG FORFEITURE	12.00	0.00	12.00	0.00	0.00	12.00
371150	INTEREST EARNED	501.36	0.09	1,432.47	0.10	4,790.00	-3,357.53
373000	REFUNDS & REIMBURSEMENTS	12,608.81	2.32	24,758.77	1.74	24,500.00	258.77
373100	ENGINEERING COST REIMBURSEMENT	0.00	0.00	0.00	0.00	35,000.00	-35,000.00
379000	MISCELLANEOUS REVENUE	5,184.05	0.96	10,359.24	0.73	3,000.00	7,359.24
379100	SANITATION CONTRACT	0.00	0.00	0.00	0.00	160,600.00	-150,600.00
						29,850.00	-29,850.00

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
398000 UNENCUMBERED FUNDS	0.00	0.00	0.00	0.00	102,526.00	-102,526.00
398100 UNENCUMBERED FUNDS	0.00	0.00	0.00	0.00	460,161.00	-460,161.00
398200 UNENCUMBERED FUNDS TO CAPITAL	0.00	0.00	0.00	0.00	371,890.00	-371,890.00
398300 UNENCUMBERED FUNDS FIRE	0.00	0.00	0.00	0.00	72,500.00	-72,500.00
398400 UNENCUMBERED FUNDS ~ Street	0.00	0.00	0.00	0.00	100,000.00	-100,000.00
399000 TRANSFER FROM OTHER FUND	12,600.00	2.32	37,800.00	2.65	221,200.00	-183,400.00
399100 SPRING CLEAN UP	0.00	0.00	0.00	0.00	30,000.00	-30,000.00
399200 WATER FUND PORTION	0.00	0.00	0.00	0.00	9,550.00	-9,550.00
399300 SEWER FUND PORTION	0.00	0.00	0.00	0.00	9,550.00	-9,550.00

Total Revenue 422,130.23 100.00 1,114,947.98 100.00 7,627,273.00 -6,512,325.02

Expenses

<b>LEGISLATIVE</b>						
110 Salaries	900.00	0.17	2,700.00	0.19	10,800.00	8,100.00
200 Personnel Benefits	21.94	0.00	102.79	0.01	399.00	296.21
230 FICA	55.80	0.01	167.40	0.01	670.00	502.60
240 MEDICARE	13.05	0.00	39.15	0.00	157.00	117.85
260 Worker's Compensation	0.00	0.00	0.00	0.00	142.00	142.00
261 Retirement	67.92	0.01	203.76	0.01	832.00	628.24
270 Insurance	588.50	0.11	1,817.56	0.13	12,384.00	10,566.44
305 Election	0.00	0.00	0.00	0.00	200.00	200.00
350 Planning & Zoning Stipend	0.00	0.00	0.00	0.00	3,000.00	3,000.00
543 Dues & Subscriptions	300.00	0.06	3,272.00	0.23	3,900.00	628.00
544 Promotions and Donations	123.49	0.02	2,280.94	0.16	5,000.00	2,719.06
580 Travel/Meetings/Education	106.70	0.02	116.70	0.01	3,000.00	2,883.30
610 Supplies-Operating	238.72	0.04	316.69	0.02	2,000.00	1,683.31
613 Economic Development	175.00	0.03	175.00	0.01	10,000.00	9,825.00
810 Donation-Soil Conservation	0.00	0.00	0.00	0.00	1,000.00	1,000.00
811 Donation-Payette Museum	0.00	0.00	0.00	0.00	10,000.00	10,000.00
812 Donation-Snake River Transit	0.00	0.00	7,500.00	0.53	23,700.00	16,200.00
<b>Account Total</b>	<b>2,591.12</b>	<b>0.48</b>	<b>18,691.99</b>	<b>1.31</b>	<b>87,184.00</b>	<b>68,492.01</b>

EXECUTIVE

110 Salaries	500.00	0.09	1,500.00	0.11	6,000.00	4,500.00
200 Personnel Benefits	9.10	0.00	33.34	0.00	133.00	99.66
230 FICA	31.00	0.01	93.00	0.01	372.00	279.00
240 MEDICARE	7.25	0.00	21.75	0.00	87.00	65.25
260 Worker's Compensation	0.00	0.00	0.00	0.00	19.00	19.00
261 Retirement	0.00	0.00	0.00	0.00	693.00	523.20
270 Insurance	56.60	0.01	169.80	0.01	5,676.00	4,257.42
544 Promotions and Donations	472.86	0.09	1,418.58	0.10	5,676.00	1,000.00
581 Mayor's Youth Advisory Council	0.00	0.00	0.00	0.00	1,000.00	1,000.00
613 Economic Development	0.00	0.00	324.02	0.00	2,000.00	2,675.98
<b>Account Total</b>	<b>1,076.81</b>	<b>0.20</b>	<b>3,560.49</b>	<b>0.25</b>	<b>18,980.00</b>	<b>15,419.51</b>

Combined Funds

CODE	DESCRIPTION	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
<b>ADMINISTRATION</b>							
110	Salaries	10,048.82	1.85	36,144.36	2.53	173,728.00	137,583.64
130	Overtime	36.14	0.01	69.28	0.00	0.00	-69.28
200	Personnel Benefits	22.65	0.00	96.15	0.01	475.00	378.85
230	FICA	625.31	0.12	2,454.26	0.17	10,772.00	8,317.74
240	MEDICARE	146.25	0.03	573.99	0.04	2,519.00	1,945.01
250	Reserve for Unemployment	0.00	0.00	0.00	0.00	1,500.00	1,500.00
260	Worker's Compensation	0.00	0.00	0.00	0.00	423.00	423.00
261	Retirement	1,141.66	0.21	4,351.06	0.31	20,066.00	15,714.94
270	Insurance	2,091.14	0.39	6,378.73	0.45	39,516.00	33,137.27
300	Professional Purchased Services	0.00	0.00	140.00	0.01	30,000.00	29,860.00
320	Legal	2,700.00	0.50	8,100.00	0.57	41,200.00	33,100.00
340	Building Inspection	-893.39	-0.16	2,663.69	0.19	5,000.00	2,336.31
344	Employee Drug Testing	18.75	0.00	18.75	0.00	530.00	511.25
410	Utilities	1,094.66	0.20	1,622.72	0.11	10,000.00	8,377.28
420	Custodial & Cleaning	625.00	0.12	1,250.00	0.09	8,500.00	7,250.00
430	Repair and Maint-Other	0.00	0.00	1,066.90	0.07	4,000.00	2,933.10
505	Postage	0.00	0.00	0.00	0.00	2,600.00	2,600.00
530	Telephone & Communication	350.68	0.06	947.03	0.07	5,500.00	4,552.97
531	Information Technology	0.00	0.00	0.00	0.00	2,000.00	2,000.00
540	Advertising & Publishing	151.62	0.03	379.62	0.03	5,000.00	4,620.38
541	Printing & Binding	0.00	0.00	239.00	0.02	5,000.00	4,761.00
543	Dues & Subscriptions	750.00	0.14	1,593.34	0.11	5,000.00	3,406.66
580	Travel/Meetings/Education	589.23	0.11	767.47	0.05	6,000.00	5,232.53
610	Supplies-Operating	407.66	0.08	646.36	0.05	9,000.00	8,353.64
612	Supplies-Other	179.92	0.03	395.79	0.03	7,000.00	6,604.21
714	Capital Outlay - Misc	0.00	0.00	740.63	0.05	57,912.00	57,171.37
773	Capital Outlay - Copier	176.00	0.03	528.00	0.04	5,000.00	4,472.00
830	Sales Tax	0.00	0.00	0.00	0.00	25.00	25.00
	<b>Account Total</b>	<b>20,262.10</b>	<b>3.73</b>	<b>71,167.13</b>	<b>4.99</b>	<b>458,266.00</b>	<b>387,098.87</b>
<b>ENFORCEMENT</b>							
110	Salaries	2,727.38	0.50	9,199.36	0.65	34,306.00	25,106.64
200	Personnel Benefits	9.20	0.00	33.44	0.00	133.00	99.56
230	FICA	169.09	0.03	570.35	0.04	2,127.00	1,556.65
240	MEDICARE	39.55	0.01	133.39	0.01	497.00	363.61
260	Worker's Compensation	0.00	0.00	0.00	0.00	692.00	692.00
261	Retirement	308.74	0.06	1,041.37	0.07	3,962.00	2,920.63
270	Insurance	428.84	0.08	1,286.52	0.09	5,146.00	3,859.48
300	Professional Purchased Services	0.00	0.00	0.00	0.00	2,500.00	2,500.00
342	Impoundment/Code Enforcement	0.00	0.00	0.00	0.00	3,000.00	3,000.00
344	Employee Drug Testing	0.00	0.00	0.00	0.00	80.00	80.00
410	Utilities	253.15	0.05	280.62	0.02	2,000.00	1,719.38
431	Repair and Maint-Auto	0.00	0.00	0.00	0.00	1,000.00	1,000.00
432	Repair and Maint-Buildings	0.00	0.00	0.00	0.00	1,000.00	1,000.00
505	Postage	0.00	0.00	0.00	0.00	500.00	500.00
530	Telephone & Communication	24.56	0.00	50.40	0.00	312.00	261.60
540	Advertising & Publishing	0.00	0.00	0.00	0.00	500.00	500.00
543	Dues & Subscriptions	0.00	0.00	0.00	0.00	80.00	80.00
580	Travel/Meetings/Education	0.00	0.00	0.00	0.00	1,000.00	1,000.00
610	Supplies-Operating	124.27	0.02	213.25	0.01	2,500.00	2,286.75

Combined Funds

	Account	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
<b>SHOP</b>							
626 Gas and Oil	Account Total	172,900	0.03	325,390	0.02	3,000.00	2,674.61
		<b>4,257,688</b>	<b>0.78</b>	<b>13,134,090</b>	<b>0.92</b>	<b>64,335.00</b>	<b>51,200.91</b>
110 Salaries		3,228,810	0.59	10,982,410	0.77	40,674.00	29,691.59
200 Personnel Benefits		8,840	0.00	32,430	0.00	133.00	100.57
230 FTCA		200,190	0.04	680,910	0.05	2,532.00	1,841.09
240 MEDICARE		46,820	0.01	159,260	0.01	590.00	430.74
260 Worker's Compensation		0,000	0.00	0,000	0.00	2,960.00	2,960.00
261 Retirement		365,510	0.07	1,243,210	0.09	4,698.00	3,454.79
270 Insurance		1,166,720	0.21	3,508,750	0.25	15,487.00	11,978.25
344 Employee Drug Testing		0,000	0.00	55,000	0.00	100.00	45.00
410 Utilities		754,180	0.14	995,660	0.07	7,000.00	6,004.34
431 Repair and Maint-Auto		278,210	0.05	278,210	0.02	800.00	521.79
530 Telephone & Communication		24,560	0.00	50,440	0.00	500.00	449.60
610 Supplies-Operating		12,990	0.00	17,990	0.00	1,000.00	982.01
611 Supplies-Shop		96,670	0.02	474,850	0.03	5,000.00	4,525.15
626 Gas and Oil		81,930	0.02	172,200	0.01	1,500.00	1,327.80
721 Capital Outlay - Shop		0,000	0.00	0,000	0.00	6,000.00	6,000.00
	Account Total	<b>6,265,430</b>	<b>1.15</b>	<b>18,651,280</b>	<b>1.31</b>	<b>88,964.00</b>	<b>70,312.72</b>
<b>LAW ENFORCEMENT</b>							
110 Salaries		66,808,610	12.31	194,510,210	13.64	691,080.00	496,569.79
130 Overtime		0,000	0.00	173,400	0.01	1,500.00	1,526.60
200 Personnel Benefits		137,500	0.03	500,900	0.04	1,924.00	1,423.10
230 FTCA		4,142,100	0.76	12,077,750	0.85	42,940.00	30,862.25
240 MEDICARE		968,710	0.18	2,824,650	0.20	10,042.00	7,217.35
260 Worker's Compensation		0,000	0.00	0,000	0.00	30,805.00	30,805.00
261 Retirement		7,779,970	1.43	22,665,570	1.59	81,703.00	59,037.43
270 Insurance		16,004,060	2.95	48,023,740	3.37	208,484.00	160,460.26
341 Prisoner Care/Investigation		0,000	0.00	120,000	0.01	2,000.00	1,880.00
343 Drug Enforcement		0,000	0.00	37,530	0.00	1,500.00	1,462.47
344 Employee Drug Testing		0,000	0.00	0,000	0.00	500.00	500.00
410 Utilities		89,540	0.02	158,280	0.01	2,500.00	2,341.72
430 Repair and Maint-Other		855,700	0.16	1,037,570	0.07	4,000.00	2,962.43
431 Repair and Maint-Auto		1,969,210	0.36	3,487,980	0.24	9,000.00	5,512.02
450 Contract Services		0,000	0.00	0,000	0.00	30,550.00	30,550.00
505 Postage		18,380	0.00	56,520	0.00	1,000.00	943.48
530 Telephone & Communication		239,450	0.04	950,520	0.07	5,688.00	4,737.48
531 Information Technology		206,550	0.04	397,800	0.03	4,500.00	4,102.20
543 Dues & Subscriptions		250,000	0.05	4,276,330	0.30	7,500.00	3,223.67
560 Uniforms		571,550	0.11	1,012,740	0.07	8,000.00	6,987.26
580 Travel/Meetings/Education		346,530	0.06	438,320	0.03	7,500.00	7,061.68
610 Supplies-Operating		634,630	0.12	1,572,610	0.11	8,000.00	6,427.39
612 Supplies-Other		625,680	0.12	675,680	0.05	3,500.00	2,824.92
614 Minor Equipment		169,740	0.03	685,030	0.05	4,000.00	3,314.97
626 Gas and Oil		2,323,140	0.43	4,754,060	0.33	30,000.00	25,245.94
746 Capital Outlay - Vehicles		0,000	0.00	0,000	0.00	24,000.00	24,000.00
747 Capital Outlay - Vehicles		0,000	0.00	0,000	0.00	32,000.00	32,000.00
773 Capital Outlay - Copier		143,010	0.03	8,868,040	0.62	2,400.00	-6,468.04
825 JAG GRANT		0,000	0.00	0,000	0.00	1,875.00	1,875.00

Combined Funds

	Account	Actual	%	Actual	%	Annual	Variance
	Total	Period to Date		Year-To-Date		Budget	
<b>FIRE PROTECTION</b>	<b>104,284.06</b>	<b>19.22</b>	<b>309,305.23</b>	<b>21.69</b>	<b>1,258,491.00</b>	<b>949,185.77</b>	
110 Salaries	13,409.40	2.47	39,318.10	2.76	188,030.00	148,711.90	
116 Salaries-Firemen Paid Call	4,690.85	0.86	9,914.95	0.70	25,000.00	15,085.05	
117 Salaries-Drill Night	2,510.70	0.46	2,972.67	0.21	15,000.00	12,027.33	
200 Personnel Benefits	-293.13	-0.05	-211.21	-0.01	1,038.00	1,249.21	
230 FICA	305.29	0.09	747.22	0.05	4,403.00	3,655.78	
240 MEDICARE	285.92	0.05	744.08	0.05	3,307.00	2,562.92	
250 Reserve for Unemployment	0.00	0.00	0.00	0.00	500.00	500.00	
260 Worker's Compensation	0.00	0.00	0.00	0.00	10,112.00	10,112.00	
261 Retirement	4,271.22	0.79	13,355.88	0.94	52,998.00	39,642.12	
270 Insurance	3,685.32	0.68	9,841.94	0.69	54,847.00	45,005.06	
344 Employee Drug Testing	0.00	0.00	25.00	0.00	500.00	475.00	
410 Utilities	947.20	0.17	1,437.45	0.10	8,500.00	7,062.55	
430 Repair and Maint-Other	0.00	0.00	202.84	0.01	1,000.00	797.16	
431 Repair and Maint-Auto	286.21	0.05	676.06	0.05	8,500.00	7,823.94	
432 Repair and Maint-Buildings	0.00	0.00	0.00	0.00	1,500.00	1,500.00	
433 Repair and Maint-Equipment	0.00	0.00	100.00	0.01	6,000.00	5,900.00	
450 Contract Services	0.00	0.00	0.00	0.00	16,450.00	16,450.00	
505 Postage	0.00	0.00	0.00	0.00	100.00	100.00	
530 Telephone & Communication	353.49	0.07	725.71	0.05	4,500.00	3,774.29	
531 Information Technology	0.00	0.00	62.05	0.00	1,000.00	937.95	
543 Dues & Subscriptions	0.00	0.00	890.33	0.06	2,700.00	1,809.67	
560 Uniforms	183.50	0.03	660.35	0.05	10,000.00	9,339.65	
580 Travel/Meetings/Education	109.29	0.02	114.29	0.01	5,000.00	4,885.71	
606 Public Education	-921.70	-0.17	0.00	0.00	1,000.00	1,000.00	
610 Supplies-Operating	106.12	0.02	128.89	0.01	3,750.00	3,621.11	
612 Supplies-Other	158.30	0.03	158.30	0.01	1,500.00	1,341.70	
614 Minor Equipment	111.98	0.02	111.98	0.01	1,500.00	1,341.70	
621 Medical Supplies	1,709.16	0.31	450.71	0.03	4,800.00	4,688.02	
626 Gas and Oil	402.10	0.07	1,171.33	0.08	6,700.00	5,528.67	
768 Capital Outlay -	1,802.00	0.33	1,802.00	0.13	72,500.00	70,698.00	
826 Grants	-626.30	-0.12	691.90	0.05	5,000.00	4,308.10	
<b>Account Total</b>	<b>33,686.92</b>	<b>6.21</b>	<b>86,092.82</b>	<b>6.04</b>	<b>516,735.00</b>	<b>430,642.18</b>	
<b>STREET MAINTENANCE</b>	<b>14,608.71</b>	<b>2.69</b>	<b>47,475.72</b>	<b>3.33</b>	<b>174,807.00</b>	<b>127,331.28</b>	
110 Salaries	134.26	0.02	279.17	0.02	500.00	220.83	
130 Overtime	46.63	0.01	156.95	0.01	665.00	508.05	
200 Personnel Benefits	918.62	0.17	2,965.53	0.21	10,838.00	7,872.47	
230 FICA	214.83	0.04	693.55	0.05	2,535.00	1,841.45	
240 MEDICARE	0.00	0.00	0.00	0.00	17,228.00	17,228.00	
260 Worker's Compensation	0.00	0.00	0.00	0.00	20,190.00	20,190.00	
261 Retirement	1,677.20	0.31	5,414.44	0.38	17,500.00	14,775.56	
270 Insurance	4,783.72	0.88	13,711.39	0.96	59,293.00	45,581.61	
300 Professional Purchased Services	0.00	0.00	2,024.00	0.14	20,000.00	17,976.00	
410 Utilities	822.38	0.15	1,440.70	0.10	7,500.00	6,059.30	
431 Repair and Maint-Auto	224.64	0.04	1,252.92	0.09	16,000.00	14,747.08	
432 Repair and Maint-Buildings	203.92	0.04	203.92	0.01	3,000.00	2,796.08	
433 Repair and Maint-Equipment	189.63	0.03	616.44	0.04	6,000.00	5,383.56	
435 Repair and Maint-Bridges	0.00	0.00	0.00	0.00	3,000.00	3,000.00	

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
436 Repair and Maint-Storm Sewer	118,54	0.02	417.65	0.03	5,000.00	4,582.35
465 Rees-Dig Line	33.00	0.01	54.28	0.00	500.00	445.72
505 Postage	0.00	0.00	0.00	0.00	50.00	50.00
530 Telephone & Communication	194.72	0.04	439.45	0.03	4,000.00	3,560.55
531 Information Technology	0.00	0.00	0.00	0.00	600.00	600.00
540 Advertising & Publishing	0.00	0.00	0.00	0.00	100.00	100.00
543 Dues & Subscriptions	0.00	0.00	521.34	0.04	3,000.00	2,478.66
601 Paint & Supplies	0.00	0.00	0.00	0.00	11,000.00	11,000.00
610 Supplies-Operating	377.85	0.07	2,187.44	0.15	12,000.00	9,812.56
612 Supplies-Other	298.40	0.05	3,408.90	0.24	5,000.00	1,591.10
615 Chemicals	0.00	0.00	0.00	0.00	6,000.00	6,000.00
626 Gas and Oil	614.38	0.11	2,824.79	0.20	15,000.00	12,175.21
627 Supplies-Sand/Gravel/Asphalt	0.00	0.00	19,300.94	1.35	110,000.00	90,699.06
628 Street Signs	0.00	0.00	0.00	0.00	3,000.00	3,000.00
740 Capital Outlay - Equipment	0.00	0.00	0.00	0.00	35,000.00	35,000.00
740 Capital Outlay - Streets -	0.00	0.00	0.00	0.00	150,000.00	150,000.00
<b>Account Total</b>	<b>25,461.43</b>	<b>4.69</b>	<b>105,389.52</b>	<b>7.39</b>	<b>701,806.00</b>	<b>596,416.48</b>
<b>SNOW AND ICE</b>						
130 Overtime	0.00	0.00	624.18	0.04	2,000.00	1,375.82
200 Personnel Benefits	0.00	0.00	1.69	0.00	0.00	-1.69
230 FICA	0.00	0.00	38.55	0.00	0.00	-38.55
240 MEDICARE	0.00	0.00	9.00	0.00	0.00	-9.00
261 Retirement	0.00	0.00	70.38	0.00	0.00	-70.38
270 Insurance	0.00	0.00	182.13	0.01	0.00	-182.13
433 Repair and Maint-Equipment	700.48	0.13	788.48	0.06	4,000.00	3,211.52
610 Supplies-Operating	0.00	0.00	1,920.00	0.13	2,000.00	80.00
626 Gas and Oil	998.34	0.18	998.34	0.07	5,000.00	4,001.66
627 Supplies-Sand/Gravel/Asphalt	2,722.44	0.50	2,722.44	0.19	7,500.00	4,777.56
740 Capital Outlay - Equipment	0.00	0.00	0.00	0.00	13,000.00	13,000.00
<b>Account Total</b>	<b>4,421.26</b>	<b>0.81</b>	<b>7,355.19</b>	<b>0.52</b>	<b>33,500.00</b>	<b>26,144.81</b>
<b>STREET LIGHTING</b>						
410 Utilities	5,793.89	1.07	11,564.17	0.81	68,000.00	56,435.83
437 Repair and Maint-Lights	650.66	0.12	650.66	0.05	4,000.00	3,349.34
<b>Account Total</b>	<b>6,444.55</b>	<b>1.19</b>	<b>12,214.83</b>	<b>0.86</b>	<b>72,000.00</b>	<b>59,785.17</b>
<b>SANITATION</b>						
451 Contract-Hauling	21,000.00	3.87	70,602.05	4.95	268,000.00	197,397.95
452 Contract-Cart Rental	5,574.11	1.03	17,298.68	1.21	67,000.00	49,701.32
605 Supplies-Office	0.00	0.00	0.00	0.00	300.00	300.00
841 Transfer to General Fund	0.00	0.00	0.00	0.00	29,850.00	29,850.00
843 Transfer to Streets	0.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>Account Total</b>	<b>26,574.11</b>	<b>4.90</b>	<b>87,900.73</b>	<b>6.16</b>	<b>395,150.00</b>	<b>307,249.27</b>
<b>STREET CLEANING</b>						
110 Salaries	0.00	0.00	1,884.40	0.13	10,440.00	8,555.60
200 Personnel Benefits	0.00	0.00	4.60	0.00	0.00	-4.60
230 FICA	0.00	0.00	116.83	0.01	647.00	530.17
240 MEDICARE	0.00	0.00	27.33	0.00	151.00	123.67
261 Retirement	0.00	0.00	135.21	0.01	0.00	-135.21

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
270 Insurance	0.00	0.00	435.90	0.03	0.00	-435.90
425 Spring/Fall Cleanup	0.00	0.00	0.00	0.00	7,000.00	7,000.00
433 Repair and Maint-Equipment	0.00	0.00	624.27	0.04	7,000.00	6,375.73
461 Fees-Landfill	10.70	0.00	16.22	0.00	500.00	483.78
610 Supplies-Operating	0.00	0.00	1,566.56	0.11	4,000.00	2,433.44
612 Supplies-Other	0.00	0.00	0.00	0.00	300.00	300.00
626 Gas and Oil	2,651.85	0.49	3,045.66	0.21	7,000.00	3,954.34
<b>Account Total</b>	<b>2,662.55</b>	<b>0.49</b>	<b>7,856.98</b>	<b>0.55</b>	<b>37,038.00</b>	<b>29,181.02</b>
<b>WATER</b>						
110 Salaries	15,374.95	2.83	52,886.07	3.71	204,813.00	151,926.93
130 Overtime	12.05	0.00	522.24	0.04	5,000.00	4,477.76
200 Personnel Benefits	75.33	0.01	254.34	0.02	1,140.00	885.46
230 FICA	953.97	0.18	3,311.34	0.23	12,698.00	9,386.66
240 MEDICARE	223.12	0.04	774.46	0.05	2,970.00	2,195.54
260 Worker's Compensation	0.00	0.00	0.00	0.00	7,989.00	7,989.00
261 Retirement	1,741.76	0.32	6,045.80	0.42	23,656.00	17,610.20
270 Insurance	6,217.04	1.15	18,553.03	1.30	80,334.00	61,780.97
300 Professional Purchased Services	0.00	0.00	0.00	0.00	20,000.00	20,000.00
344 Employee Drug Testing	18.75	0.00	108.75	0.01	200.00	91.25
410 Utilities	3,836.15	0.71	7,000.93	0.49	42,000.00	34,999.07
430 Repair and Maint-Other	0.00	0.00	63.91	0.00	3,000.00	2,936.09
431 Repair and Maint-Auto	73.57	0.01	98.12	0.01	4,000.00	3,901.88
432 Repair and Maint-Buildings	1,527.34	0.28	1,622.34	0.11	30,000.00	28,377.66
440 Repair and Maint-Distribution	2,068.10	0.38	4,065.43	0.29	42,000.00	37,934.57
462 Fees-DEQ	0.00	0.00	10,472.00	0.73	12,000.00	1,528.00
463 Fees-Water Testing	120.75	0.02	255.25	0.02	18,000.00	17,744.75
465 Fees-Dig Line	33.00	0.01	54.27	0.00	300.00	245.73
505 Postage	907.52	0.17	1,783.54	0.13	10,000.00	8,216.46
530 Telephone & Communication	170.02	0.03	277.21	0.02	3,000.00	2,722.79
531 Information Technology	0.00	0.00	119.00	0.01	2,000.00	1,881.00
543 Dues & Subscriptions	0.00	0.00	521.33	0.04	4,000.00	3,478.67
580 Travel/Meetings/Education	0.00	0.00	67.00	0.00	3,000.00	2,933.00
610 Supplies-Operating	314.12	0.06	1,090.74	0.08	6,000.00	4,909.26
612 Supplies-Other	232.03	0.04	491.53	0.03	2,282.00	1,790.47
615 Chemicals	6,525.00	1.20	7,699.04	0.54	19,000.00	11,300.96
619 Meters	0.00	0.00	0.00	0.00	10,000.00	10,000.00
626 Gas and Oil	570.94	0.11	1,433.71	0.10	8,000.00	6,566.29
750 Capital Outlay - Water	0.00	0.00	0.00	0.00	35,000.00	35,000.00
751 Capital Outlay - Rehab Wells	0.00	0.00	17,750.00	1.24	17,750.00	0.00
752 Capital Outlay -	450.00	0.08	3,684.45	0.26	54,311.00	50,626.55
755 Capital Outlay - Water Master	0.00	0.00	0.00	0.00	20,000.00	20,000.00
762 Capital Outlay - Projects	0.00	0.00	450.00	0.03	69,000.00	68,550.00
805 Cash Over/Short	0.00	0.00	0.68	0.00	0.00	-0.68
844 Transfer to Water Rehab Fund	6,300.00	1.16	18,900.00	1.33	75,600.00	56,700.00
846 Transfer to Other Fund	0.00	0.00	0.00	0.00	9,550.00	9,550.00
<b>Account Total</b>	<b>47,745.51</b>	<b>8.80</b>	<b>160,356.71</b>	<b>11.25</b>	<b>858,593.00</b>	<b>698,236.29</b>
<b>Water Rehab Projects</b>						
800 Projects	0.00	0.00	0.00	0.00	80,000.00	80,000.00

Combined Funds

	Account Total	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
<b>SEWER</b>						80,000.00	80,000.00
110 Salaries	18,635.57	3.43	64,236.40	4.51	243,139.00	178,902.60	
130 Overtime	392.42	0.07	1,515.42	0.11	6,000.00	4,484.58	
200 Personnel Benefits	48.15	0.01	173.54	0.01	743.00	569.46	
230 FTCA	1,179.70	0.22	4,076.58	0.29	15,034.00	10,957.42	
240 MEDICARE	275.91	0.05	953.41	0.07	3,516.00	2,562.59	
260 Worker's Compensation	0.00	0.00	0.00	0.00	10,078.00	10,078.00	
261 Retirement	2,153.96	0.40	7,443.15	0.52	28,006.00	20,562.85	
270 Insurance	5,575.61	1.03	16,680.70	1.17	73,701.00	57,020.30	
300 Professional Purchased Services	0.00	0.00	1,045.86	0.07	111,000.00	109,954.14	
344 Employee Drug Testing	18.75	0.00	18.75	0.00	500.00	481.25	
410 Utilities	9,654.71	1.78	19,065.80	1.34	100,000.00	80,934.20	
430 Repair and Maint-Other	0.00	0.00	164.77	0.01	1,000.00	835.23	
431 Repair and Maint-Auto	854.85	0.16	894.20	0.06	7,000.00	6,105.80	
441 Repair and Maint-Plant	3,232.09	0.60	7,609.32	0.53	45,000.00	37,390.68	
442 Repair and Maint-Collection	312.00	0.06	724.55	0.05	20,000.00	19,275.45	
460 Sludge Disposal	675.20	0.12	955.60	0.07	10,000.00	9,044.40	
464 Fees-Lab Testing	1,147.00	0.21	1,147.00	0.08	10,000.00	8,853.00	
465 Fees-Dig Line	33.01	0.01	54.28	0.00	300.00	245.72	
505 Postage	957.10	0.18	1,855.84	0.13	11,000.00	9,144.16	
530 Telephone & Communication	181.27	0.03	393.83	0.03	2,500.00	2,106.17	
531 Information Technology	0.00	0.00	119.00	0.01	1,500.00	1,381.00	
543 Dues & Subscriptions	339.00	0.06	1,199.33	0.08	9,000.00	7,800.67	
580 Travel/Meetings/Education	601.06	0.11	762.58	0.05	3,500.00	2,737.42	
610 Supplies-Operating	1,568.24	0.29	2,532.00	0.18	11,000.00	8,468.00	
615 Chemicals	3,565.00	0.66	5,229.98	0.37	40,000.00	34,770.02	
626 Gas and Oil	131.29	0.02	558.89	0.04	6,000.00	5,441.11	
635 Rehab Projects	6,300.00	1.16	18,900.00	1.33	75,600.00	56,700.00	
740 Capital Outlay - Equipment	11,742.00	2.16	11,742.00	0.82	130,000.00	118,258.00	
743 Capital Outlay - Software &	0.00	0.00	0.00	0.00	5,000.00	5,000.00	
763 Capital Outlay - CMOM,	0.00	0.00	0.00	0.00	31,323.00	31,323.00	
764 Capital Outlay -	0.00	0.00	0.00	0.00	200,000.00	200,000.00	
846 Transfer to Other Fund	0.00	0.00	0.00	0.00	9,550.00	9,550.00	
901 Debt Service-DEQ	68,112.00	12.55	68,112.00	4.78	156,000.00	87,888.00	
<b>Account Total</b>	<b>137,685.89</b>	<b>25.37</b>	<b>238,164.78</b>	<b>16.70</b>	<b>1,376,990.00</b>	<b>1,138,825.22</b>	
<b>Sewer Rehab Project</b>							
800 Projects	0.00	0.00	0.00	0.00	75,600.00	75,600.00	
<b>Account Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,600.00</b>	<b>75,600.00</b>	
<b>AIRPORT</b>							
300 Professional Purchased Services	0.00	0.00	0.00	0.00	1,500.00	1,500.00	
410 Utilities	323.49	0.06	497.92	0.03	2,500.00	2,002.08	
420 Custodial & Cleaning	0.00	0.00	0.00	0.00	250.00	250.00	
439 Repair and Maint-Airport	0.00	0.00	24.99	0.00	2,500.00	2,475.01	
543 Dues & Subscriptions	0.00	0.00	0.00	0.00	50.00	50.00	
580 Travel/Meetings/Education	0.00	0.00	0.00	0.00	350.00	350.00	
610 Supplies-Operating	0.00	0.00	0.00	0.00	500.00	500.00	
625 Fuel - Airport	0.00	0.00	2,370.00	0.17	35,000.00	32,630.00	

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
<b>RECREATION</b>						
629 Fuel - Expenses	153.58	0.03	510.13	0.04	3,500.00	2,989.87
731 Capital Outlay - Airport	0.00	0.00	1,522.96	0.11	84,200.00	82,677.04
<b>Account Total</b>	<b>477.07</b>	<b>0.09</b>	<b>4,926.00</b>	<b>0.35</b>	<b>130,350.00</b>	<b>125,424.00</b>
<b>PARKS</b>						
110 Salaries	2,585.87	0.48	9,115.14	0.64	46,826.00	37,710.86
115 Salaries-Guards	2,654.59	0.49	7,092.49	0.50	87,372.00	80,279.51
130 Overtime	0.00	0.00	676.81	0.05	2,000.00	1,323.19
200 Personnel Benefits	9.10	0.00	33.34	0.00	155.00	121.66
230 FICA	324.92	0.06	1,046.84	0.07	8,320.00	7,273.16
240 MEDICARE	76.01	0.01	244.86	0.02	1,145.00	1,701.14
250 Reserve for Unemployment	0.00	0.00	0.00	0.00	1,145.00	1,145.00
260 Worker's Compensation	0.00	0.00	0.00	0.00	6,451.00	6,451.00
261 Retirement	343.57	0.06	1,309.56	0.09	7,671.00	6,361.44
270 Insurance	428.84	0.08	1,286.52	0.09	5,146.00	3,859.48
300 Professional Purchased Services	0.00	0.00	0.00	0.00	10,000.00	10,000.00
344 Employee Drug Testing	0.00	0.00	0.00	0.00	400.00	400.00
410 Utilities	4,320.37	0.80	10,161.55	0.71	40,000.00	29,838.45
430 Repair and Maint-Other	0.00	0.00	694.28	0.05	10,000.00	9,305.72
438 Repair and Maint-Pool	924.00	0.17	1,101.66	0.08	15,000.00	13,898.34
505 Postage	0.00	0.00	0.00	0.00	100.00	100.00
530 Telephone & Communication	97.53	0.02	194.07	0.01	1,100.00	905.93
531 Information Technology	0.00	0.00	216.24	0.02	1,000.00	783.76
540 Advertising & Publishing	0.00	0.00	0.00	0.00	1,000.00	1,000.00
543 Dues & Subscriptions	0.00	0.00	521.33	0.04	750.00	228.67
580 Travel/Meetings/Education	0.00	0.00	0.00	0.00	1,000.00	1,000.00
610 Supplies-Operating	91.69	0.02	611.39	0.04	6,000.00	5,388.61
612 Supplies-Other	133.91	0.02	642.50	0.05	3,200.00	2,557.50
615 Chemicals	0.00	0.00	1,438.88	0.10	8,000.00	6,561.12
617 Supplies-Concession	0.00	0.00	38.70	0.00	5,000.00	4,961.30
618 Supplies-Special Events	0.00	0.00	0.00	0.00	5,000.00	5,000.00
761 Capital Outlay-Contingency	0.00	0.00	0.00	0.00	10,000.00	10,000.00
770 Capital Outlay	0.00	0.00	0.00	0.00	4,000.00	4,000.00
830 Sales Tax	0.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>Account Total</b>	<b>11,990.40</b>	<b>2.21</b>	<b>36,426.16</b>	<b>2.55</b>	<b>289,082.00</b>	<b>252,655.84</b>

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
433 Repair and Maint-Equipment	0.00	0.00	300.31	0.02	7,000.00	6,699.69
434 Repair and Maint-Docks	0.00	0.00	0.00	0.00	2,500.00	2,500.00
470 Tree Maintenance	0.00	0.00	0.00	0.00	2,500.00	2,500.00
480 Greenway	130.51	0.02	282.76	0.02	5,000.00	4,717.24
505 Postage	0.00	0.00	0.00	0.00	20.00	20.00
530 Telephone & Communication	100.60	0.02	202.48	0.01	1,300.00	1,097.52
543 Dues & Subscriptions	0.00	0.00	521.34	0.04	700.00	178.66
580 Travel/Meetings/Education	171.80	0.03	176.80	0.01	1,000.00	823.20
610 Supplies-Operating	193.25	0.04	412.79	0.03	4,500.00	4,087.21
612 Supplies-Other	567.47	0.10	567.47	0.04	3,000.00	2,432.53
615 Chemicals	0.00	0.00	133.98	0.01	3,000.00	3,866.02
616 Plants and Seeds	0.00	0.00	164.78	0.01	3,000.00	2,835.22
626 Gas and Oil	523.66	0.10	2,080.58	0.15	8,500.00	6,419.42
740 Capital Outlay - Equipment	0.00	0.00	0.00	0.00	10,000.00	10,000.00
769 Capital Outlay	0.00	0.00	2,324.92	0.16	105,000.00	102,675.08
822 Forestry Projects	0.00	0.00	194.42	0.01	7,000.00	6,805.58
<b>Account Total</b>	<b>15,940.95</b>	<b>2.94</b>	<b>53,354.06</b>	<b>3.74</b>	<b>351,622.00</b>	<b>298,267.94</b>
<b>LIBRARY</b>						
110 Salaries	8,452.23	1.56	29,521.98	2.07	106,826.00	77,304.02
200 Personnel Benefits	22.30	0.00	90.26	0.01	421.00	330.74
230 FICA	524.04	0.10	1,830.39	0.13	6,623.00	4,792.61
240 MEDICARE	122.55	0.02	428.05	0.03	1,549.00	1,120.95
250 Reserve for Unemployment	0.00	0.00	0.00	0.00	10,000.00	10,000.00
260 Worker's Compensation	0.00	0.00	0.00	0.00	430.00	430.00
261 Retirement	926.50	0.17	3,250.24	0.23	11,906.00	8,655.76
270 Insurance	1,044.76	0.19	3,134.28	0.22	34,926.72	30,791.96
344 Employee Drug Testing	0.00	0.00	0.00	0.00	100.00	100.00
410 Utilities	1,501.27	0.28	2,394.67	0.17	17,605.33	14,605.33
420 Custodial & Cleaning	825.00	0.15	1,650.00	0.12	11,000.00	9,350.00
430 Repair and Maint-Other	0.00	0.00	116.42	0.01	2,950.00	2,833.58
505 Postage	0.00	0.00	0.00	0.00	1,000.00	1,000.00
530 Telephone & Communication	166.72	0.03	333.46	0.02	2,200.00	1,866.54
531 Information Technology	0.00	0.00	0.00	0.00	3,000.00	3,000.00
540 Advertising & Publishing	0.00	0.00	0.00	0.00	500.00	500.00
543 Dues & Subscriptions	25.00	0.00	3,246.33	0.23	6,500.00	3,253.67
580 Travel/Meetings/Education	0.00	0.00	445.20	0.03	500.00	54.80
607 Supplies-Children's Programs	59.47	0.01	59.47	0.00	4,500.00	4,440.53
610 Supplies-Operating	272.18	0.05	602.44	0.04	4,000.00	3,397.56
612 Supplies-Other	89.52	0.02	362.52	0.03	500.00	137.48
640 Periodicals	14.98	0.00	306.18	0.02	1,600.00	1,293.82
745 Capital Outlay - Books	2,116.35	0.39	6,601.38	0.46	20,000.00	13,398.62
753 Capital Outlay - Projects	0.00	0.00	0.00	0.00	2,586.00	2,586.00
773 Capital Outlay - Copier	227.00	0.04	681.00	0.05	3,500.00	2,819.00
830 Sales Tax	0.00	0.00	0.00	0.00	350.00	350.00
<b>Account Total</b>	<b>16,389.87</b>	<b>3.02</b>	<b>55,054.27</b>	<b>3.86</b>	<b>253,602.00</b>	<b>198,547.73</b>
<b>DEBT SERVICE</b>						
900 Debt Service	61,699.00	11.37	61,699.00	4.33	61,699.00	0.00
902 Debt Service-LID 98-1	0.00	0.00	11,941.00	0.84	11,941.00	0.00
905 Other Expenses	0.00	0.00	0.00	0.00	1,500.00	1,500.00

CITY OF PAYETTE  
Income Statement by Department  
For the Accounting Period: 12 / 14

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
INSURANCE						
520 Insurance - Liability	0.00	0.00	44,697.50	3.13	89,395.00	44,697.50
521 Insurance - Deductible	0.00	0.00	0.00	0.00	500.00	500.00
Account Total			44,697.50	3.13	89,895.00	45,197.50
CAPITAL IMPROVEMENT						
720 Capital Outlay - Buildings	1,207.00	0.22	1,207.00	0.08	60,200.00	58,993.00
Account Total	1,207.00	0.22	1,207.00	0.08	60,200.00	58,993.00
TRUCK FUND - FIRE DEPT.						
847 FIRE TRUCK REPLACEMENT	0.00	0.00	0.00	0.00	60,000.00	60,000.00
Account Total	0.00	0.00	0.00	0.00	60,000.00	60,000.00
AIR PACK REPLACEMENT						
848 AIR PACK REPLACEMENT	10,000.00	1.84	10,000.00	0.70	10,000.00	0.00
Account Total	10,000.00	1.84	10,000.00	0.70	10,000.00	0.00
REVOLVING LOAN						
850 Business Loans	0.00	0.00	0.00	0.00	133,750.00	133,750.00
Account Total	0.00	0.00	0.00	0.00	133,750.00	133,750.00
HEALTH CARE REIMBURSEMENT						
271 Health Care Reimbursement	1,583.46	0.29	4,038.97	0.28	35,000.00	30,961.03
272 Health Reimbursement Account	0.00	0.00	2,703.09	0.19	15,000.00	12,296.91
Account Total	1,583.46	0.29	6,742.06	0.47	50,000.00	43,257.94
<b>Total Expenses</b>	<b>542,707.17</b>	<b>100.00</b>	<b>1,425,888.82</b>	<b>100.00</b>	<b>7,627,273.00</b>	<b>6,201,384.18</b>
<b>Net Income (Loss)</b>	<b>-120,576.94</b>	<b>-22.22</b>	<b>-310,940.84</b>	<b>-21.81</b>		

**MINUTES**  
**Parks&RecreationCommittee**  
**January 7, 2015**  
**City Council Chambers**  
**12:00PM**

**ROLL CALL:**

Members Present: Jim Franklin, Craig Jensen, Kurt Key, Kim Bruce and Lee Nelson

Absent: None.

Staff Present: Mayor Jeff Williams, Mary Cordova, Katrina Smith and Brenda Stowe

Audience Present: Mrs. Loveland

**MINUTES:**

A motion was made by Nelson and seconded by Key to approve the minutes of 12-03-2014 as written.

After unanimous voice approval, the motion  
**CARRIED**

**COMMUNICATIONS:**

None

**OLD BUSINESS:**

None.

**NEW BUSINESS:**

- A. Pool Update: Katrina reported one of the attic fans at the pool is not working, making the Pool steamy. Randy Fales is working on it, so it will be working soon. Katrina asked Ms. Cordova if there was any schedule for the pool re-surfacing. Cordova stated no, not yet. Katrina reported over the Christmas break the Buy One Get One Free worked well. She stated swim pass sales are picking up, it's that time of year and with Curves in Ontario closing it is bringing business back to the pool. Jim Franklin inquired if the budget item for the pool evaluation remained in the budget. Ms. Cordova replied yes. Franklin offered to help find someone to do the evaluation.
- B. Parks Update: Ms. Cordova reported the guys have been busy with equipment maintenance work and keeping the parks sidewalks clear of snow.
- C. Bike Pump Track Update: Kim Bruce reported the sign is in and ready to be put up. Mayor Williams reported Mary Cordova has been in contact with Kathy Muir and things are in motion.

**GENERAL DISCUSSION:**

None.

**AGENDA ITEMS FOR NEXT MEETING:**

Next meeting is scheduled for Wednesday, Feb. 4, 2015 at 11:00 AM.

Parks Update

Pool Update

Bike Pump Track Update

**PUBLIC COMMENT:**

None.

**ADJOURN**

A motion was made by Jensen and seconded by Key to adjourn the meeting at 12:15 PM.

After unanimous voice approval the Motion  
CARRIED.

Recording Secretary  
Brenda Stowe

**MINUTES OF A REGULAR SCHEDULED CITY OF PAYETTE AIRPORT COMMISSION MEETING HELD  
JANUARY 12, 2015, AT 4:15 P.M. IN THE AIRPORT MEETING ROOM, PAYETTE, IDAHO.**

**THE MEETING WAS CALLED TO ORDER BY COMMISSIONER PETERSON at 4:15 PM.**

**MEMBERS PRESENT:** Dave Koeppen, Jan Zatloukal, Brenda Carter, Frazer Peterson and Bert Osborn arriving at 4:30.

**ABSENT:** Gary Cox

Also in attendance were Council liaison Ray Wickersham, Mary Cordova and Bobbie Black

**APPROVAL OF MINUTES:**

Koeppen made a motion to approve the minutes of December 8, 2014 as written. The motion was seconded by Zatloukal and passed by unanimous voice vote.

**COMMUNICATIONS:** None

**OLD BUSINESS:**

1. Fuel at Airport: The Commission was given updated reports on fuel for December. Mr. Koeppen reported we have 600 gallons of av-gas and 5500 gallons of mo-gas on hand. He stated we will lower the price of av-gas to \$5.55. He also stated we placed an order for 1200 gallons of av-gas

**NEW BUSINESS:**

1. Minimum Standard Review: The Commission discussed the standards and what they might like to see changed. Mr. Koeppen had guidelines from another airport that he would like to incorporate some of the ideas into ours. The Commission would like ours to reflect standards for independent people and give them opportunities. They would like to make sure a business has the opportunity to conduct their business. Mr. Zatloukal stated he doesn't know if the City should be involved or not. Mr. Osborn suggested that Mr. Koeppen make changes on what he would like to see and present to the Commission for review and recommendation.

**GENERAL DISCUSSION:**

Mr. Koeppen stated that EAA is looking at getting the shed by the old golf course in Ontario. He also stated that he made sure our beacon was working.

Mary Cordova gave an update on the master plan for the airport. The scope of work is completed and we are waiting on Bill Statham to move forward. Discussion followed on the time frame of the work being completed for the runway extension project.

**CITIZENS COMMENTS:**

None

**NEXT AGENDA:**

Commissioner Koeppen made a motion to adjourn the meeting at 4:40P.M. The motion was seconded by Commissioner Osborn and passed by unanimous voice approval.

Recording Secretary

Bobbie Black

**MINUTES**  
**PAYETTE COMMUNITY FORESTRY COMMISSION**  
**January 21, 2015**  
**4:00 P.M.**

**ROLL CALL:**

Members Present: Curt Van Patten, Ron Mahler, Liz Belvoir, Georgia Hanigan and Dick Bronson were present.

Members Absent:

Staff Present: Ray Wickersham, Randy Fales and Bobbie Black

**APPROVAL OF MINUTES:** Curt Van Patten made a motion to approve the minutes of October 14, 2014, as written. The motion was seconded by Ron Mahler and passed by unanimous voice approval.

**OLD BUSINESS**

- A. Hazardous Trees - Randy Fales stated no letters have been sent to residents on 9<sup>th</sup> Street.

**NEW BUSINESS**

None

**GENERAL DISCUSSION**

Bobbie Black stated that the City Council passed Ordinance #1387 as recommended. She also stated we applied for Tree City USA, but did not have enough points for the Growth Award. Arbor Day will be April 24<sup>th</sup>.

**AGENDA ITEMS FOR NEXT MEETING**

Next meeting will be in January 13, 2015

**PUBLIC COMMENT** - None heard.

The meeting adjourned at 4:32 P.M.

Recording Secretary  
Bobbie Black