AGENDA
PAYETTE CITY COUNCIL
FEBRUARY 17, 2015

WORK SESSION & REGULAR MEETING
HONORABLE MAYOR JEFFREY T. WILLIAMS PRESIDING

LEE NELSON	MARK HELEKER
CRAIG JENSEN	JEFF SANDS
NANCY DALE	RAY WICKERSHAM

6:00 PM – Work Session

A. Kiwanis Building Update
B. Swimming Pool Sewer Credit
C. Leak Repair Refund Policy
D. Franchise Agreements

7:00 PM – Regular Meeting

I. ROLL CALL

II. PLEDGE OF ALLEGIANCE

III. CITIZENS COMMENTS

IV. APPROVAL OF MINUTES
A. 02-02-2015 Work Session & Regular Meeting..... 1

V. APPROVAL OF BILLS & PAYROLL..... 8

VI. SPECIAL ORDERS

VII. COMMUNICATIONS
A. Getting a Boys & Girls Club in my Community..... 9
B. Argus Observer – Thumbs Up – Pool..... 11
C. Economic Breakfast – February 27th 12

VIII. PLANNING & ZONING

IX. AGENDA ITEMS
A. Swimming Pool Sewer Credit..... 13
B. Personnel Policy Review – Employment of Relatives..... 15
C. Donation Request – New Plymouth Elementary..... 16
D. Donation Request – Payette High School Track..... 18
E. Ordinance #1391 – AN ORDINANCE OF THE CITY OF PAYETTE, IDAHO, AMENDING CHAPTER 8.28 OF THE PAYETTE MUNICIPAL CODE BY AMENDING SECTION 8.28.010 BY ADDING THE NAME OF THE IDAHO DEPARTMENT OF ENVIRONMENTAL QUALITY; AMENDING SECTION 8.28.020 BY ALLOWING AN AUTHORIZED AGENT TO INSPECT AN AREA WHERE BURNING MAY TAKE PLACE; AMENDING SECTION 8.28.030 BY DESIGNATING THE FIRE CHIEF OR A DESIGNEE IN PLACE OF THE MAYOR AND CITY COUNCIL; ADDING A NEW SECTION 8.28.040 WHICH ALLOWS FOR RECREATIONAL BURNING AND WHICH SETS LIMITS ON RECREATIONAL BURNING; ADDING A NEW SECTION 8.28.050 WHICH ESTABLISHES A PENALTY; SETTING AN EFFECTIVE DATE; ALLOWING PUBLICATION IN SUMMARY FORM; ESTABLISHING SEVERABILITY; ESTABLISHING A REPEALER; CREATING A PENALTY.

..... 20
F. Request for City's Reader Boards

X. DEPARTMENTAL REPORT
A. Police Department – January 2015..... 25
B. Treasurer's Report – January 2015..... 31
C. Parks & Rec Committee – February 4th
D. Airport Commission – February 9th 42
E. Library Commission – February 10th 44
F. Public Safety Committee – February 10th

XI. MAYOR'S COMMENTS

XII. CITIZEN'S COMMENTS
(Limited to 5 minutes per person, at the discretion of the Mayor)

XIII. ADJOURNMENT

Any person needing special accommodations to participate in the above noticed meeting should contact the City at least 5 days before the meeting at 700 Center Avenue or at 642-6024.

MINUTES
PAYETTE CITY COUNCIL
Work Session & Regular Meeting
February 02, 2015

5:30 PM – Work Session

ROLL CALL

Members Present:	Mayor Jeff Williams, Mark Heleker, Nancy Dale, Ray Wickersham, Craig Jensen, Jeff Sands
Members Absent:	Lee Nelson
Staff Present:	Mary Cordova, City Administrator; Lt. Gary Marshall; Street Superintendent, Jamie Couch; and Brenda Stowe, Administrative Services Clerk.

A. Donation Requests–Mayor Williams stated the Council has discussed a donation policy for some time, a concerned citizen (Alan Massey) submitted notes the Mayor felt covered some valid points. Councilor Wickersham felt it would be better if the form stated the request. It would be more likely to be granted if the request was made in person. The request could be explained and the Council could get a clear picture of exactly what is being asked. The Mayor did like the note that Mr. Massey had asking if the request is made by a non-resident and how granting the request would benefit the City of Payette. Councilor Heleker asked if the request would be denied if the request was not made in person. The Council said not necessarily, that it should be worded requests would more likely be granted if made in person. Councilor Jensen was concerned about not making a decision on the same night as the request, he feelsthere is some urgency in many of the donation requests. Councilor Heleker did not feel it would be necessary to attend two meetings, just the initial meeting to make the request. Councilor Sands felt it would relieve some pressure from the Council if they were given a little more time to review the request. Mayor Williams feels we have been very gracious. We do need to keep in mind it is the tax payer's money. Councilor Sands agreed, sometimes emotions get in the way and donations get out of hand, we need to curb it a little bit. The Council decided it was a topic for Admin & Finance Committee.

B. Swimming Pool Sewer Credit – Councilor Dale asked if the form presented was what the city had in use. Ms. Cordova stated no it was new. Councilor Dale felt the form should be simplified and worded so the customer would not feel the need to read the meter themselves. Councilor Wickersham wondered if the discount given would cover the cost of the crew to go out to read the meters, perhaps a minimum should be set. Ms. Cordova reminded the council the prices reflected on the print out included a base rate fee. Councilor Sands questioned if it was a one-time discount or ongoing. Ms. Cordova replied it was a once a year discount. Staff can refine the form and bring it back to the Council.

C. Storage Containers – Mayor Williams stated this was brought to the Council for discussion because we have people who want storage containers on their property for more than three months. It is not a permanent structure and it is considered personal property. It does not add to the tax base.Those who rent storage units for a businesslose money. It can also lead to a beautification issue. Councilor Wickersham asked if someone owns it how is that an issue. Councilor Dale responded there are two on a piece of property in her neighborhood that have caused property buyers to respond unfavorably, it devalues the neighborhoods property values. Councilor Sands feels the storage containers do not encourage building permanent structures that do generate taxes. The current code allows up to three months. Councilor Dale asked if the code extended to contractors yards. She reminded the Council there is the option of filing for a Conditional Use Permit if someone wished to have a container more than the three month period that is allowed.

At this time there is no time limit set for the Conditional Use Permit. Ms. Cordova stated that is part of the issue, there is a request being presented to Planning & Zoning Committee, they are asking for guidance. Mayor Williams asked Council if they wished to change anything, site issues, zoning, or change the code. Ms. Cordova reminded the Council if allowed in certain zones then we need to look at set back requirements. Councilor Dale feels the Code is adequate. Councilor Wickersham would like to see the current time limit extended, ninety days may not be enough if someone is remodeling. Councilor Jensen asked if a Conditional Use Permit is granted would it be revisited on a yearly basis.Ms. Cordova answered a Conditional Use Permit can be revisited upon complaint. It would be hard to monitor. With a time limit it could be calendared. She would like to give Planning & Zoning direction, should storage containers be allowed in certain zones with side boards set. Councilor Sands asked if a Conditional Use Permit is issued are the residents within 300 feet alerted. Ms. Cordova answered yes. Council agreed they would like to have a time frame inserted for the Conditional Use Permit and not allow in front of properties. Councilor Dale would like to follow the Planning & Zoning Committee's decision on this. The Council agreed.

D. Water Leak Policy – Mayor Williams knows this is an issue because the staff has asked about refunds for leaks. Councilor Wickersham questioned if a leak is found and repaired if the City removes appropriate sewer fees. Councilor Sands would like the phrasing to be "may" be reimbursed rather than "shall". He is not inclined to help someone that treats the staff badly. Ms. Cordova stated we do not adjust the water off, just the sewer. She also explained that we notify the customer of high usage when the guys read the meters, either by phone or letter. The guys then meet with the resident and perform a meter test to see if the problem is on our side or theirs. The Council would also like a correction made to the back of the form to "notify" the Utility Billing rather than "nifty".

E. Franchise Agreements – Councilor Jensen would like to investigate the possibility of a 1% municipal franchise fee of Idaho Power. He believes this may decrease property taxes by distributing that fee to all residents, not just property owners. Councilor Dale stated that it is a very common practice. Ms. Cordova said more Cities than not have a franchise fee. The City of Payette currently has a 3% franchise fee with Intermountain Gas Company. Councilor Jensen inquired if any parcels would be exempt? Ms. Cordova stated with the general projections they have made so far it would not make sense, however they do not have all the numbers to make accurate projections. Mayor Williams stated there would be more to come.

Work Session ended at 6:50

7:00 PM – Regular Meeting

A regular meeting of the Payette City Council was called to order at 7:00 PM by Mayor Jeff Williams in the City Council Chambers of Payette City Hall, 700 Center Avenue.

ROLL CALL

Members Present:	Mayor Jeff Williams, Mark Heleker, Nancy Dale, Ray Wickersham, Craig Jensen, Jeff Sands
Members Absent:	Lee Nelson.
Staff Present:	Mary Cordova, City Administrator; Gary Marshall,Police Lieutenant: Bert Osborn, City Attorney; Jamie Couch, Street Superintendant and Brenda Stowe Administrative Services Clerk

PLEDGE

The Pledge of Allegiance was led by Tracy Bratcher

CITIZENS COMMENTS

Ray Wickersham wanted all to know the Boys & Girls Club would be holding a meeting at the Hideaway Grill Wednesday, February 4, 2015 from 6:00 pm to 7:30 pm. They are trying to see if there is enough interest in Payette for the club to establish a facility in Payette.

APPROVAL OF MINUTES

A motion was made by Heleker and seconded by Wickersham to approve the public hearing & regular meeting minutes of 01-20-2015 with amendments.

After a unanimous voice vote by the Council, the motion CARRIED.

APPROVAL OF BILLS & PAYROLL

Councilor Sands would like to divide the donation to the Payette Historical Society to be $5,000.00 now and $5,000.00 in June. He also would like to insure that the money is being used as the Council had directed. It was the Councils understanding they would be using the funds to keep the Museum open and a portion of the funds for marketing.

A motion was made by Sands and seconded by Heleker to approve the City Bills & Payroll in the amount of $238,822.45

At the roll call:
Ayes: Sands, Dale, Jensen, Wickersham, Heleker.
Nays:

The motion CARRIED.

SPECIAL ORDERS
None

COMMUNICATIONS
A. Payette County – Rudy Park – Ms. Cordova brought to the Council's attention a letter of support from the City to the Idaho Dept. of Parks and Recreation is support of Payette County's Recreational Road & Bridge Fund Grant Application to provide parking improvements as well as improved river access at Rudy Park. Ms. Cordova stated hopefully the work would be done this summer.

PLANNING & ZONING
A. Meeting Minutes – January 22, 2015

AGENDA ITEMS
A. Resolution 2015-01 – Durapatcher

A motion was made by Heleker and seconded by Dale to approve Resolution 2015-01 declaring the 2007 Duraco Dura Patcher Model #125DJT Serial # 14375 as surplus property to be sold to Payette County in the amount of $35,000.

At the roll call:
Ayes: Heleker, Sands, Dale, Jensen, Wickersham.
Nays:

The motion CARRIED.

B. Personnel Policy Review-- Bert Osborn explained the City had rendered a decision that you cannot have someone working in the same department if they have a relative in an authority position in the same department. Councilor Sands has had some experience with this in the Fire Department. He commends those who wish to continue heritage, however he cautions against having three or four people in the same department. One may be alright, but he could see a potential problem having a family working in the same department. This was brought to Council because we have a son of a supervisor wishing to apply at the Fire Dept. We are a small department and can use the help. Councilor Heleker asked if the supervisor role plays into it. Councilor Sands replied there are always Seniority/Authority issues. Councilor Dale added she had worked with her daughter at one point and it does put a different touch on the call. Councilor Jensen questioned if a volunteer is paid. The Fire Department volunteers are paid by the call. Bert Osborn said we could change the policy. Councilor Dale would like to send to the Finance & Admin Committee as well as the Public Safety Committee. The Mayor questioned if our Fire Department was in a crisis situation.Ms. Cordova replied no, but we are down to 21 members.

A motion was made by Dale and seconded by Heleker to send the Personnel Policy Recommendation back to the Public Safety Committee for a decision.

After a unanimous voice vote by the Council the motion CARRIED.

C. Agreement to Extend the PAW Transportation Task Force – Ms. Cordova explained PAW Transportation Task Force allows sharing equipment between Payette, Adams, Washington and Gem Counties. The City has been a member since 2009 and this is a renewal of contract with recommended changes. Bert Osborn said he had reviewed and didn't see a problem.

A motion was made by Jensen and seconded by Wickersham to agree to extend the PAW Transportation Task Force Gem agreement as amended.

At the roll call:
Ayes: Wickersham, Jensen, Heleker, Dale, Sands.
Nays:

The motion CARRIED.

D. Dillabaugh's Flooring America -- Off- Premise Sign Code Change- Mayor Williams explained this is a special situation as South Main Street was under Idaho State Transportation Dept. and now the City is in control. Dillabugh's has no road frontage and wish to erect a sign on what is currently city property. We would have to change our policy to allow this, or create a lease, or sell the property. Shari Kendall is here to explain her situation. Ms. Kendall stated they have a unique situation. They have a business with no road frontage. No other business on Hwy 95 is without road frontage. Their customers are always calling for directions;they often drive by because they cannot find the store. They are a booming business and wish to contribute to our community. Dillabugh's wishes to erect a sign south of the Chamber sign. They will submit a plan with artist renderings and are open to what the City requires for them to be able to do so. Councilor Heleker asked how much of the property would they need to lease. The Mayor asked Bert Osborn would they be able to lease. Mr. Osborn answered yes, they could, but the city would still need to change the code. Ms. Kendall mentioned the storage facility has a road in between the building and their sign. The Council replied that was private property. Jensen asked what the liability would be to the City to lease. Mr. Osborn stated it would be better for Dillabugh's to lease. Councilor Sands' is hesitant, what we do for one we will have

to do for others. Councilor Sands would rather sell the land. Ms. Kendall said she would still need to get an off –site sign variance.Councilor Sands stated if the city did sell the property it would have to go up for public auction. Mayor Williams agreed, the City would have to declare it as surplus, have it appraised and auction it off. Ms. Kendall said they do not think they are better than others; they are just in a unique situation being land locked. What can be done to solve the problem? If Dillabugh's purchased the property they would still need to be able to put the sign up. The City will try to find a solution.

E. Mandatory Garbage Discussion - The newly annexed properties on 7th Ave. North has a residence that sits back from the road and they do not wish to pay for garbage service. The Council has no desire to change the code. Councilor Heleker stated they have been over this before, and we have not changed our policy. Councilor Sands stated the resident had the opportunity to discuss this during the annexation process and did not approach the Council with this. They still have the option of using the garbage service if they wish. The Council decided no changes would be made.

F. Donation Request – PHS Baseball Advertising–Councilor Heleker declared a conflict of interest. Tracy Bratcher spoke to the Council on behalf of the Softball & Baseball Teams request for the Council to purchase a 4' by 8' sign to be displayed at the ball field at the High School. From baseball through football seasons. The $300.00 donation agreement includes maintenance and they renew every three years. The prison makes the signs and they look great and show support on the field.

A motion was made by Jensen and seconded by Wickersham to approve the donation of $300.00 to PHS Softball and Baseball Team for three years of advertising.

Councilor Heleker abstained.

At the roll call:
Ayes: Sands, Jensen, Wickersham, Dale.
Nays:

The Motion CARRIED.

G. Parks & Rec Committee Recommendation – Gerald Loveland – Mayor Williams apologized for the delay in processing Mr. Loveland's application to the Parks & Recreation Committee, after an email conformation that Mr. Loveland was still interested the Mayor recommends that the council approve the appointment. Mr. Loveland has been attending the Parks & Rec. meetings for some time and he would be able to offer a lot of ideas in many areas of that committee.

A motion was made by Heleker and seconded by Jensen to approve the appointment of Gerald Loveland to the Parks & Rec. Committee.

After a unanimous voice vote the motion CARRIED.

H. Agenda Request – Sharchena Hahn – Code Change – Sharchena Hahn approached the Council asking thather dog that is less than 20% Pitbull not be taken away. She informed the Council the dog is a service dog for her diabetic 10 year old son who has other health issues as well. She claims the dog is not vicious, has never bitten anyone, and is important to her son's well- being.It would be a set back to her son to lose the dog right now while he is having so many issues.Ms. Hahn claimed they have traced the animal's blood lines back three generations and have had the blood test done. She claims she did not know about the Code. She said the dog is licensed. They've had the dog almost two years. Mayor Williams told her they would not be taking action this evening, they would discuss it further and let her know their decision.

I. Ordinance Proposal Residential in Commercial–Mayor Williams mentioned this at the last Council meeting. Planning & Zoning have been working on streamlining operations. Ms. Cordova explained this would allow residential use in a commercial zone. As long as the use has not lapsed more than 90 days there would be no change. It was the suggestion of the Planning & Zoning Committee to still require Conditional Use Permits for property that remains empty for longer than 90 days. Mayor Williams stated as long as the rental property had a renter nothing would change. Rental properties in a commercial zone sold vacant would need to apply. Councilor Wickersham stated often properties for sale sit vacant for more than 90 days, and those used as residential often remain residential. Many of the Council members questioned if the use doesn't change, why you have to get a Conditional Use Permit no matter the time lapse. The Mayor asked if the Council wished to extend the vacancy period. Councilor Wickersham felt vacancy should not be an issue if the use does not change. Councilor Dale asked does it becomes a situation when property sits empty for years, does it default back what it is zoned as? CouncilorSands questioned Ms. Cordova if we allowed residential use in a commercial zone. Ms. Cordova answered yes with a Conditional Use Permit. Councilor Sands said if he were buying a property for residential use in a commercial zone, he would be deterred from purchasing it if he had to get a Conditional Use Permit to occupy it. Mr. Osborn stated that is when the sale is pending upon the contingency of the Conditional Use Permit. The Mayor asked what the council wished to do.Councilor Wickersham would like to see more than a 90 day vacancy period but at least it's a starting point. Councilor Dale feels we should follow the Planning & Zoning Committee's recommendation. The Council should listen to the committee.Mayor Williams stated this is an ordinance change and there will need to be a public hearing.

DEPARTMENTAL REPORTS

A. Historical Commission – February 2nd meeting was canceled.

MAYORS COMMENTS

Mayor Williams reported our liability insurance had a program that if our employees completed a training class we would get a discount on our liability insurance, Bobbie Black spearheaded that. We had a 100% employee involvement that saved us $5,000.00.

The boat ramp project was supposed to start today but the weather is not cooperating. Jamie Couch reported the completion date is five to six weeks from the start date, they are hoping to start on Wednesday. They have signs posted at the park and on the Greenway stating the boat ramp is closed.

Mayor Williams stated there has been a resignation in the Planning & Zoning Commission, so if you know of anyone who would like to get involved a recommendation may be made.

The Mayor stated Councilor Dale had reminded him the Strategic Plan was about due, it was 2013 that it was last done, so the Council will need to start working on that.

Councilor Dale stated that Ms. Cordova had slipped her some information about the library. Erin Hailey Library Director is doing more good stuff. Our Library has been selected again for the Make It at the Library Project. This will give us free training and a 3D printer. We are one of eight libraries in the State chosen for this.

Councilor Sands used the Adopt- A -Truck Program, he said he completed the form on line and it worked very well.

Mayor Williams forgot to mention he recently attended the City Officials Day at the Capital. The Leadership Panel was pretty much as it was before. Senator Brent Hill and the Senate are trying to find new ways to do things, looking at things a little creatively. Senator John Rusche is looking into Medicaidrestructuring. Michelle Stennett spoke about transportation funding. There is a proposal that cities less than 8,000 would have to have land owners vote for annexation. AIC is opposing this because

they feel Cities need to plan for the future, if the City is going to install a sewer line and spend tax payer money to install, it would be counter-productive if they voted against the annexation. The City of Payette has been very forward in their thinking by indexing Conditional Use Permits; the state is really far behind in transportation funding. They discussed Misdemeanor Reclassification, making sure the penalty fits the crime. Property Tax exemptions for capital investment, they talked about lowering the thresholds, they felt the Counties have to communicate better with the other taxing districts and the state.
Mayor Williams thought Bert Osborn might be able to explain, Special US Attorney, Mr. Osborn did not know of it;they have it now in Ada, Adams and Canyon Counties. It'sfunding that the state and county share in and they are hoping to extend that to northern and eastern Idaho. Local option taxes would never make it here. Urban renewal was another topic. The Mayor felt it is always interesting to see what is happening at the state level.

Councilor Heleker stated the Snake River Institute has a program called "Little Library". It is for us they would build a Pirate ship to use as a place to exchange books, it has not had any impact on the city's libraries, it is a place primarily for children to trade books. They have been doing it inOntario; they are branching out to Weiser and Fruitland. It was asked how they get books; Heleker said for the most part this would be by donation. SRCI has a committee to keep it running and maintaining it.

CITIZEN'S COMMENTS
None

EXECUTIVE SESSION
Pursuant to I.C. 67-2345(1)(f), the City Council will recess into Executive Session to discuss with legal counsel for the public agency pending litigation or where there is general public awareness of probable litigation

A motion was made by Heleker and seconded by Jensen to adjourn to executive session.

After a unanimous voice vote by City Council, the motion CARRIED, and the Council recessed into executive session at 8:25 PM.

The motion CARRIED.

ADJOURNMENT

A motion was made by Helekerand seconded byJensen to adjourn to the regular meeting at 8:35PM.

After a unanimous voice vote by the Council, the motion CARRIED.

Signed this_____day of_____, 2015.

_____
Jeffrey T. Williams, Mayor

ATTEST:

_____
Brenda Stowe, Administrative Services Clerk

CITY OF PAYETTE
FEBRUARY 17, 2015

CITY PAYROLL	2/6/2015	$ 116,617.25
A-PLUS AWARDS	2/17/2015	171.75
ACTION COURIERS	2/17/2015	72.00
ALBERTSON'S	2/17/2015	195.50
ALLIED BUSINESS SOLUTIONS	2/17/2015	161.69
ANALYTICAL LABORATORIES	2/17/2015	2,624.50
BDS	2/17/2015	1,648.28
BLACK MOUNTAIN SOFTWARE	2/17/2015	875.00
BOUND TREE MEDICAL	2/17/2015	15.88
BURKE ELECTRIC	2/17/2015	185.00
CAMPBELL TRACTOR	2/17/2015	25.85
CAMPO & POOL	2/17/2015	1,035.92
CENTURYLINK	2/17/2015	1,416.23
CITY CLEANERS	2/17/2015	173.03
CLAY PEAK LANDFILL	2/17/2015	91.25
DAVIS, TOM	2/17/2015	45.00
DCS TECHNOLOGIES	2/17/2015	42.50
DIG LINE	2/17/2015	66.90
FERGUSON	2/17/2015	725.00
FLEET SERVICES	2/17/2015	3,392.26
FOUR SEASONS ROOFING	2/17/2015	120.00
GALL'S	2/17/2015	378.64
HACH CHEMICAL	2/17/2015	928.60
HARDIN SANITATION	2/17/2015	778.26
HD SUPPLY WATERWORKS	2/17/2015	11,638.00
HOLLINGSWORTH	2/17/2015	389.55
IDAHO BUILDING INSPECTION SERVICES	2/17/2015	792.63
IDAHO POWER	02/05/15	17,278.75
IDAHO POWER	02/10/15	3,068.20
IN THE SWIM	2/17/2015	1,992.77
INDEPENDENT ENTERPRISE	2/17/2015	33.06
INTERMOUNTAIN COMMUNITY BANK	2/17/2015	3,551.55
INTERMOUNTAIN GAS	2/17/2015	6,068.34
INTERNATIONAL CODE COUNCIL	2/17/2015	125.00
INTERSTATE ELECTRIC	2/17/2015	88.40
MARC	2/17/2015	2,499.39
MICROMARKETING	2/17/2015	40.99
NAPA AUTO PARTS	2/17/2015	1,832.97
ONTARIO BEARING	2/17/2015	61.55
OREGON CORRECTIONS	2/17/2015	62.00
OSBORN, BERT L.	2/17/2015	2,700.00
OVERDRIVE	2/17/2015	242.89
OXARC	2/17/2015	1,860.28
PAETEC	2/17/2015	12.43
PAYETTE COUNTY PARAMEDICS	2/17/2015	140.00
PAYETTE COUNTY SHERIFF	2/17/2015	15.00
PAYETTE HIGH SCHOOL	02/03/15	300.00
PAYETTE IRRIGATION	2/17/2015	770.00
PITNEY BOWES	2/17/2015	122.38
POLICE TRAINING CONSULTANTS	2/17/2015	350.00
PUBLIC AGENCY TRAINING COUNCIL	2/17/2015	295.00
QT TECHNOLOGIES	2/17/2015	995.00
RESPOND FIRST AID	2/17/2015	75.48
RHINEHART, LARRY & KATHY	2/17/2015	1,450.00
RICHARD, MICHAEL	2/17/2015	350.00
S&H TERMINAL	2/17/2015	164.03
SAV-ON BLDG	2/17/2015	256.45
SNAP ON TOOLS	2/17/2015	294.00
STATE OF IDAHO	2/17/2015	120.00
T.A. WELDING	2/17/2015	318.45
T.O. ENGINEERS	2/17/2015	5,671.25
TRAFFIC SAFETY SUPPLY	2/17/2015	1,554.51
TRANSPORTATION SYSTEMS	2/17/2015	93.48
UTILITY TRAILER SALES	2/17/2015	11,200.00
VERIZON WIRELESS	2/17/2015	714.26
WHITE CLOUD COMMUNCATIONS	2/17/2015	234.72
		$ 211,609.05

Re: Getting a Boys & Girls Club in my Community

"Hi Mr. Sorensen, this is (fill in the blank) from the (fill in the blank) community...
and we'd really like a Boys & Girls Club here..."
Updated 1/29/15

So, what does it take to get a new Boys & Girls Club in your community?

To begin with, it takes 6 basic components:

1. **Kids**- The demonstration of need in the community. Clubs serve kids in grades 1st-12th. We do not offer pre-school, kindergarten, or adult programs. A minimum annual membership needs to serve a pool of no less than 100 kids. Our current Club's membership in Ontario is 740 in 2014. This number includes kids from our daily Clubhouse program and outreach efforts.

2. **Location**- We must have an acceptable place to operate. We are a facility-based program. The location must be "kid friendly' and meet all safety and code requirements. It must meet all BGCA (Boys & Girls Clubs of America) programmatic requirements, and graphic standards requirements including signage.

3. **Money**- There must be a solid, consistent, long-term identified revenue stream generated locally. A low estimate of $200,000 a year, to a more realistic $350,000 a year would need to be raised through fundraising, in kind, community partnerships etc. All funds are controlled by the Boys & Girls Clubs of Western Treasure Valley. We are one organization, but with unit accounting—so, each Club's budget is monitored and accounted separately. There is no mixing of funds—for example, everything raised in Payette, stays in Payette. Everything expended by Payette is charged to Payette. Each Clubhouse pay their share of administrative costs and receive shared revenues back.

4. **Staff**- Effective Boys & Girls Clubs require youth development professionals. The cost to have qualified staff is the biggest of all costs but truly the most important to helping achieve our priority outcomes for youth. For a full time Club, there must be a Branch Director and additional paid staff (as supported by the Branch budget), hired and supervised by the Boys & Girls Clubs of Western Treasure Valley. Our staff is supplemented by volunteers.

5. **Branch Board**- A Local and passionate steering committee must be established to do the difficult work of creating buy-in and connecting people of means to helping the Club. Eventually a Branch Board of Directors would be created that supports the program and raises the necessary funds to support the operating budget every year.

6. **Approval of Boys & Girls Clubs of America**, and our Regional Service Director Jon Evans; and the Boys & Girls Clubs of Western Treasure Valley Board of Directors.

Additional Things to Consider:

- The Boys & Girls Clubs do not simply place a Club in a community. The community comes to the Boys & Girls Clubs and requests services, with a long term support plan in mind.

- The community must understand what a Boys & Girls Club is, and is not; and must buy into our governance, philosophy, program, structure, mission, goals, procedures and branding. We are a program center, open certain hours per week, offering varied programs in five core areas designed to build character and life skills. We are a safe place, supervised by a paid staff of trained and caring adults (about 2/3 of the operating budget is staff related costs of wages, benefits, taxes and training). We have an open door policy- kids may arrive and leave on their own during our open hours. How, when and with whom a child arrives and leaves is a matter between parent/guardian and child. We are not day care or babysitting, and we are not a community center. We are a private non-profit membership organization ($10.00 a year per child), available to all kids, with a special emphasis on those who need us most.

- A small satellite Club operation costs about $75,000-$100,000 annually. A small, start up standalone Club operation costs about $200,000-$300,000 annually. A full service, large Club's annual budget is in the $400,000 to $800,000 range. This is annual operating only—it does not include capital expenditures. We recommend raising no less than one and a half years of operating revenues in advance prior to opening any site. We are ONLY interested in a long term commitment; we do not want to get into the scenario of opening a new Unit or Extension only to close it later due to lack of funding or a suitable/available location.

- The cost of constructing a new modern facility is about $240 psf, not including the land. A small Club (no gym) is about 3,500-6,000 sf. A medium Club (mini-gym or single gym) is about 12,000-18,000 sf. A full sized Club is about 20,000-35,000 sf. Renovated or remodeled existing facilities may be less costly up front but usually not as utilitarian. However, BGCA has hundreds of Clubs in schools, housing authority buildings, community centers, on Native land, churches, and former store fronts.

- The Boys & Girls Clubs of Western Treasure Valley does not have funds for kicking off a start-up, or Club subsidization. All Clubs must be self-sustaining. However, we do consider new locations, if there is a **collaborative partner** in place such as a governmental entity (city/county), school district, Tribe, or Housing Authority that will provide a suitable location and ongoing funding. One other scenario would be a significant benefactor, such as an individual or foundation that would provide both start-up and ongoing funding. (Note: Starting a Branch is relatively easy. It's raising the $300,000 it costs to operate year after year after year that's the hard part!)

If you feel the above criteria are "doable," give me a call and I would be happy to attend an informational community meeting that you organize. Thanks for your interest in the Boys & Girls Club where "Great futures start HERE." For more information, visit our website at www.BGCWTV.org and the Boys & Girls Clubs of America website at www.bgca.org .

Sincerely,

Matt Sorensen,
Executive Director
Boys & Girls Clubs of Western Treasure Valley
Matt@bgcwtv.org
541-889-7979

Thumbs up, thumbs down

Posted February 10, 2015 - 11:00 am

Thumbs up: to the manager and lifeguards at the Payette City Pool for the excellent job they do. I appreciate the clean locker rooms, pool and hot tub. The staff goes out of their way to make everyone feel special, and sometimes I forget to tell them thanks!

Western Treasure Valley

Economic Breakfast

* February 27, 2015 * 7 am *

"A healthy, thriving downtown is an asset to any community!" Learn more about downtowns and economic development -

* Guest Speaker **Sheri Stuart**

Oregon Main Street State Coordinator

Clarion Inn, Ontario, Oregon

Doors open at 6:30 am

Breakfast Buffet $10 (please RSVP)

Sponsored By:

Economic updates for the Western Treasure Valley

Great networking opportunities

Please RSVP by February 24th to Kit @ SREDA 208.230.5214 or John @ Ontario Area Chamber 541.889.8012

City of Payette

Swimming Pool Affidavit For Sewer Credit

Only ONE (1) Fill Request per calendar year.

OFFICE USE ONLY

Date Received _____

Inspected by _____

Pool Credit Given? Y / N

Amount _____

Meter Reading Prior to fill _____ Date _____

Meter Reading After fill _____ Date _____

Read before competing form: INCOMPLETE, ILLEGIBLE, INCORRECT and OBSOLETE forms cannot be used to process a request. Occasionally we may require more documentation, information or pool inspection to validate eligibility. Please submit your request within 3 days prior to filling your pool. Only account sewer fees where the pool is physically located are considered. The City of Payette will not credit any fees of water, flat rate, sprinkler, unmetered or hydrant accounts, use of neighboring utilities, wells, when on septic tank, if a pool leaks or if any amount of water enters the sewer system.

Leaks or Repairs: WE CANNOT CREDIT WHILE A POOL IS LEAKING OR TO KEEP ONE TOPPED OFF EVERY MONTH, REGARDLESS OF REASON. Once the repair is made you must verify pool no longer leaks before submitting request. The following documentation must accompany your form. A description of repair or replacement made, the date leak is first noticed and date pool is verified 100% free of leaks, plus a copy of your dated receipt; all are required. We cannot use an unpaid work order or repair request as proof of repair, no exceptions. **IMPORTANT: a request requires completion of all questions and information before or request will not be processed.** Incorrect data, missing documentation or data (blank line), will result in rejection of form.

First Name _____ Last Name _____

Address where the Pool is located _____

Account Number _____ Pool Volume in Gallons _____

Is this Pool In-Ground or Above-Ground _____

Pool size in Feet (If pool shape is round, give 2 dimensions, the diameter & Depth) _____ (If pool is rectangle or other shape, give 3 dimensions, the Length & Width & Depth)_____

What is the approximate age of pool, or year this pool was originally installed _____

Best phone number to reach you between 8:00am & Noon _____

Please check one of the following:

_____ Affidavit for homeowner's one time sewer credit for refilling of a swimming pool

_____ Affidavit for homeowner's one time sewer credit for initial filling of a swimming pool

_____ Affidavit for homeowner's sewer credit for refilling a swimming pool after repairs

I certify that the above information is true and correct.

_____ _____

Applicant's Signature Date

	Average Water Charges for 5,000 gallons	Average Charges + 3,000 gallon pool	Pool credit for sewer 50% of 3,000 gallons	Average Charges + 5,000 gallon pool	Pool credit for sewer 50% of 5,000 gallons
Water	$18.40	$7.08	$0.00	$11.08	$0.00
Sewer	$29.95	$7.95	$3.98	$13.25	$6.63
Total	$48.35	$15.03	$0.00	$24.33	$6.63
			($3.97 credit)		($6.63 credit)

B. Employment of Relatives

Relatives of any employee shall not be appointed to, hired in, transferred to, promoted to or demoted to a department or division where the employee works. For purposes of this policy, relative shall mean spouse, child, parent, brother, sister, grandparent, grandchild, niece, nephew, aunt or uncle of the employee. If employees working in the same department or division become married to each other, every effort shall be made to transfer one or the other to another department or division. No person shall become employed in a department or division of a **department where a related employee serves in a supervisory capacity over the other related employee.**

1. For paid call fire personnel, an exception of one immediate family member, not to include a spouse or domestic partner, may be considered for employment as long as there is compliance with Idaho Code 18-1359.

City of Payette

Donation Request Form

Note: Requests must be received two (2) weeks prior to your event. We cannot fill requests without proper advance notification. One donation will be given per calendar year. **A submitted request does not guarantee a donation.**

Please initial that you have read the above statement MK

OFFICE USE ONLY

Date Received 2/10/15

Received by Fax

Call made by/time

Donation Awarded Y / N CC Date

Amount of Donation $160.00 non-resident

Amount left in line item $2369.06 byre

Organization Information

Name of Organization/Club New Plymouth Elementary

Organization's Address 704 S. Plymouth Ave

City New Plymouth State ID Phone 208-278-5333

Organization E-mail Knightm@npschools.us

Tax Exempt Number 826000-863

Contact Person Information

Contact Name Melissa Knight

Contact E-mail Knightm@npschools.us

Contact Cell Number 208-859-2520 Work/Home Number 208-278-5333

Are you a Payette resident Y / (N)

Event Information

Event Name Annual School carnival

Event Date and Time March 13th, 2015 6:00pm - 9:00p.m

Projected Attendance 2000 Cost per Person (if applicable) none

Item To Be Used For (Door Prize, Silent Auction, Live Auction, Etc.) Door Prize

Are you requesting a pool pass (Y) N If not, list your request

(Please Check One) Day Pass Month Pass Three Month Pass ✓

How will this event promote Payette See attached letter

Event Description

e-mailed 2-10-15

NEW PLYMOUTH ELEMENTARY

704 S. Plymouth Avenue - New Plymouth, ID 83655

(208) 278-5333 Fax: (208) 278-3257

Carrie Agnes, Principal | Pam Kelly, Special Ed Supervisor | Melissa Knight, Secretary | Tiffany Hill, Clerk | Phyllis Nichols, Counselor

February 9, 2015

To Whom It May Concern:

We are writing once again in the hope that you will make a donation for our annual school carnival. Your past help was greatly appreciated. We hope that the following information will meet your request procedure for donations.

Tax Identification Number: #82-6000-863

Nonprofit Organization

Financial Goal: $15,000
Type of Event: Annual New Plymouth Elementary School Carnival
Date of Event: March 14, 2014
Address of Event: 704 S. Plymouth Ave., New Plymouth, Idaho 83655
Contact Person: Melissa Knight, Secretary (208) 278-5333 knightm@npschools.us

We are working to improve our playground. A significant amount of the proceeds will be used for large playground structures. Proceeds will also benefit students by helping to purchase classroom playground equipment, student incentives and awards, assemblies, books for the library and class field trips.

You will receive exposure for your donation in Payette County, parts of Canyon County, and Malheur County in Oregon. Past winners have lived as far away as Alaska. Our advertisements and "Thank You" notes will be published in the Argus Observer, Ontario, Oregon and in the Independent-Enterprise, Payette, Idaho. Also, posters are placed in our community, and numerous bulletins are sent home with our 500 students.

Once again, thank you for your past donation, and we hope you will support us again this year.

Sincerely,

Melissa Knight

Melissa Knight
Secretary, New Plymouth Elementary School

City of Payette

Donation Request Form

OFFICE USE ONLY

Date Received _____

Received by _____

Call made by/time _____

Donation Awarded Y / N CC Date _____

Amount of Donation _____

Amount left in line item _____

Note: Requests must be received two (2) weeks prior to your event. We cannot fill requests without proper advance notification. One donation will be given per calendar year.
A submitted request does not guarantee a donation.

Please initial that you have read the above statement JL

Organization Information

Name of Organization/Club Payette High school (Track)

Organization's Address 1500 6TH Ave S

City Payette State Id Phone 642-3327

Organization E-mail jelunsford@payetteschools.org

Tax Exempt Number 82-6000862

Contact Person Information

Contact Name Jerry Lunsford

Contact E-mail jelunsford@payetteschools.org

Contact Cell Number 550-5953 Work/Home Number 355-2478

Are you a Payette resident Y / N

Event Information

Event Name This is for the yearly renewal fee for the sign in the dome. It is $400.00 and helps fund the track program.

Event Date and Time _____

Projected Attendance _____ Cost per Person (if applicable) _____

Item To Be Used For (Door Prize, Silent Auction, Live Auction, Etc.) _____

Are you requesting a pool pass Y / N If not, list your request _____

(Please Check One) Day Pass _____ Month Pass _____ Three Month Pass _____

How will this event promote Payette _____

Event Description _____

e-mailed 2-11-15

RECEIVED

FEB 05 2015

CITY OF PAYETTE

Date:_____

Name of Firm:_____

Payette High School Track Program
Advertising Contract
1500 6th Ave. So. Payette, ID
(208) 642-3327

Track season is fast approaching once again so we're renewing the sign advertisement in our dome. The cost to renew the advertisement will be forty dollars. We appreciate your help in the past and hope you will be able to support our program again. The track students will be making personal contact with you, delivering your year tag for the plaque, as well as picking up your renewal fee. If you could pay them at this time the coaching staff would greatly appreciate it. Please make checks payable to PHS track.

Keep the lower portion of this paper for you records.

_____ Paid $40.00 to Payette High School track for sign advertisement.
(companies name)

Date:_____

Thank you,

Jerry Lunsford

Jerry Lunsford

ORDINANCE 1391

AN ORDINANCE OF THE CITY OF PAYETTE, IDAHO, AMENDING CHAPTER 8.28 OF THE PAYETTE MUNICIPAL CODE BY AMENDING SECTION 8.28.010 BY ADDING THE NAME OF THE IDAHO DEPARTMENT OF ENVIRONMENTAL QUALITY; ADDING A NEW SECTION 8.28.02 PERMIT REQUIRED; ADDING A NEW SECTION 8.28.030 BY ALLOWING AN AUTHORIZED AGENT TO INSPECT AN AREA WHERE BURNING MAY TAKE PLACE; AMENDING SECTION 8.28.040 BY DESIGNATING THE FIRE CHIEF OR A DESIGNEE IN PLACE OF THE MAYOR AND CITY COUNCIL; ADDING A NEW SECTION 8.28.050 WHICH ALLOWS FOR RECREATIONAL BURNING AND WHICH SETS LIMITS ON RECREATIONAL BURNING; AMENDING SECTION 8.28.060 WHICH ESTABLISHES A PENALTY; SETTING AN EFFECTIVE DATE; ALLOWING PUBLICATION IN SUMMARY FORM; ESTABLISHING SEVERABILITY; ESTABLISHING A REPEALER; CREATING A PENALTY.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF PAYETTE, IDAHO:

Section 1. Section 8.28. of Title 8 of the Payette Municipal code is hereby amended to read as follows:

Chapter 8.28
~~BURNING RUBBISH~~OPEN & RECREATIONAL BURNING

8.28.010: IDAHO AIR POLLUTION CONTROL COMMISSION REGULATIONS ADOPTED BY REFERENCE:
~~8.28.020: VIOLATION; PENALTY:~~ PERMIT REQUIREMENTS
8.28.030: RIGHT OF ENTRY AND INSPECTION
8.28.0~~3~~40: OPEN BURNING REGULATIONS AND RESTRICTIONS:
8.28.050: RECREATIONAL BURNING REGULATIONS AND RESTRICTIONS:
8.28.060: VIOLATION; PENALTY:

Section 2. Section 8.28.010 of the Payette Municipal Code is hereby amended to read as follows:

8.28.010: IDAHO AIR POLLUTION CONTROL COMMISSION REGULATIONS ADOPTED BY REFERENCE:

For the purpose of regulating and governing conditions causing a polluted atmosphere which causes an unreasonable interference with human, plant or animal life or the reasonable use of property, the regulations for control of open burning adopted by ~~the Idaho air pollution control commission on July 23, 1970~~the Idaho Department of Environmental Quality, are adopted by reference. ~~Said regulations for control of open burning, three (3) copies of which shall be on file at all times in the office of the city clerk, shall be made a part of this code as if set out at length in this section.~~

Section 3. Section 8.28.020 of the Payette Municipal Code is hereby amended to read as follows:

8.28.020: PERMIT REQUIRED:

A. Open Burning: Open burning is defined as the burning of materials wherein products of combustion are emitted directly into the ambient air without passing through a stack or chimney from an enclosed chamber. Any person seeking to conduct an open burn shall apply with the city clerk, fire chief or their designee and obtain a permit for burning. This permit shall expire within five (5) days. Provided, however, that in the event an air quality advisory is issued, a burning ban is in effect, or temperatures exceeding 90 degrees Fahrenheit or winds in excess of 10 miles per hour, or other reasons, permits can be terminated and no further permits issued.

B. Recreational Fire Permit and Use Requirements. A recreational fire is defined as any small fire in an approved, self-enclosing portable device or non-combustible structure located at a residence for the purposes of recreation and personal enjoyment. With the exception of fires used in approved outdoor cooking devices that are fueled by natural gas, propane, or charcoal, a City Permit must be obtained prior to having a recreational fire. Each City Permit shall be effective for ninety (90) days.

C. Bonfires and Ceremonial Burns, hereafter called bonfires, are permitted by permit only. All permitted bonfires must be conducted in accordance with the rules established herein. Any violation may result in issuance of a citation. An application for a permit must be filed with the fire chief, their designee or City Clerk a minimum of one (1) week prior to the requested burn date.

Section 4. Section 8.28.030 of the Payette Municipal Code is hereby amended to read as follows:

8.28.030: RIGHT OF ENTRY AND INSPECTION:

The Fire Chief or any authorized officer, agent, employee or representative of the City of Payette who presents credentials shall be permitted to inspect an area where open burning, outdoor burning, or recreational burning is taking place or will take place pursuant to a burning permit for the purpose of ascertaining compliance with the provisions of a permit and/or this ordinance.

Section 4. Section 8.28.040 of the Payette Municipal Code is hereby amended to read as follows:

8.28.0~~3~~40: OPEN BURNING REGULATIONS AND RESTRICTIONS:

A. It shall be unlawful to burn garbage, refuse, weeds, grasses, fields, or any combustible matter within the city limits, except as herein provided.

B. Unless otherwise designated by the ~~mayor and city council~~ fire chief or their designee, burning shall be permitted throughout the year. Burning ~~hours~~ shall be between the hours of ~~eight o'clock (8:00) A.M. and eight o'clock (8:00) P.M.~~ dawn to dusk.

C. ~~Any person seeking to burn shall apply with the city clerk, fire chief or designee and obtain a permit for burning. This permit shall expire within five (5) days. Provided, however, that in the event an air quality advisory is issued, or burning is a hazard because of dry weather or other reasons, permits can be terminated and no further permits issued. At the time of seeking the permit, the applicant shall provide the clerk with the following information:~~

~~1. Applicant's name, address, telephone number, date and time of intended burning.~~

~~2. Address where the burning will take place if different from the applicant's address.~~

~~3. Ownership of the property where the burning will occur.~~

~~4. Type of substance that is being burned.~~

D. There shall be no burning of any substance which is designated as hazardous waste or hazardous material by the EPA.

E. The use of burning barrels is allowed for yard debris only and burning of household garbage is strictly prohibited.

F. The prohibition of this section shall not apply to wood burning stoves.

G. No burning shall be done upon any city street, right of way, easement or property.

~~H. Anyone who violates this section shall be guilty of a misdemeanor and punished in accordance with the general misdemeanor laws of the state.~~

Section 5. There is hereby created in new section 8.28.050 of the Payette Municipal Code, which section shall read as follows:

8.28.050 RECREATIONAL BURNING REGULATIONS AND RESTRICTIONS:

A. Minimum Safety Procedures to be followed:

1. Recreational fires shall be no closer than 15 feet from any building, structure, property line, or any other combustible materials.

2. Portable devices (defined as devices commercially designed and intended to contain and control outdoor wood fires) shall be used in accordance with the manufacturer's recommendations and must be employed upon a non-combustible surface.

3. The width of the non-combustible surface must be twice the height of the approved portable device or non-combustible structure.

4. All recreational fires shall have a diameter of no more than 3 feet and may not extend more than two feet high. No person shall maintain a recreational fire in an approved portable device or combustible structure so that flames extend beyond the fire chamber.

5. No recreational fire shall be started or allowed to continue burning when the wind direction or wind speed will cause smoke, embers, or other burning materials to be carried by the wind toward any other combustible and/or flammable materials. Wind speeds MAY NOT be in excess of 10 mph.

6. Smoke from any recreational fire shall not create a nuisance for neighboring property owners. Persons with permits are encouraged to speak with surrounding neighbors regarding recreational fire usage to reduce the possibility of nuisance complaints. The fire shall be extinguished immediately upon the complaint of a neighboring property owner in regard to nuisance smoke.

7. Only clean, dry, and untreated wood shall be burned, provided that the wood does not extend outside of the fireplace. Material for fires shall not include rubbish, garbage, recyclable items, trash, any material made of or coated with rubber, plastic, leather or petroleum based materials, and shall not contain any flammable or combustible liquids.

8. Either a charged water hose, or a 5-gallon water bucket, or a 5-lb ABC fire extinguisher must be available in a safe location near the recreational fire within 25 feet.

9. All recreational fires shall be attended by at least one person of age 18 or older from the ignition of the fire until the fire is completely extinguished.

C. Bonfires and Ceremonial Burns:

1. The Fire Chief or a designee may inspect the site of the bonfire prior to approving the application to ensure the area is safe and accessible to emergency equipment.

2. Excessive winds or any other adverse conditions may result in the cancelation or extinguishing of a bonfire in progress.

3. Permits are only valid for the day of the bonfire.

The Fire Chief, their designee or City Clerk shall have the right to reject or modify any application which, while meeting these requirements, may present an unreasonable hazard to the safety, health or property of others.

Section 6. There is hereby created a new section 8.28.060 section 8.28.060 was formerly designated as 8.28.020 and as amended the new section 8.28.060 shall read follows:

8.28.02~~6~~0: VIOLATION; PENALTY:

Any person who violates any of the provisions of this chapter shall be guilty of a misdemeanor and, upon conviction thereof, shall be ~~punished by a fine of not more than three hundred dollars ($300.00), and/or be imprisoned for a period not to exceed thirty (30) days. In addition thereto, such persons may be enjoined from continuing such violations.~~punished in accordance with the generalmisdemeanor laws of the state. Each day upon which such a violation occurs constitutes a separate violation.

Section 7. This Ordinance may be published in summary form allowed by Idaho Code.

Section 8. This Ordinance shall be in full force and effect immediately upon passage and publication as required by the laws of the State of Idaho.

Section 9. Any ordinances or resolutions which are in conflict with this Ordinance are hereby repealed, but only insofar as the conflict exists.

Section 10. If any portion of this Ordinance should be found to be unconstitutional or unenforceable for any reason, the remainder of the Ordinance shall be applied to effectuate the purposes of this Ordinance.

PASSED and APPROVED by the Mayor and City Council of the City of Payette, Idaho this _____ day of _____, 2015.

CITY OF PAYETTE, IDAHO

by_____

Jeffrey T. Williams, Mayor

ATTEST:

_____

Mary Cordova, City Clerk

2015

January	Monthly Statistics
Dispatch Incidents	539
Reportable Incidents	189
Accidents	9
Citations	42
Contacts	539
Arrests	37
Oral Warnings	75
Written Warnings	1
Warrants	13
Ordinance Prob.	92
Miles Driven	7144
Gas used	640.7
Dog Impounds	12
Yard Sales	4
Reserve Hours	83.3

Payette Police Department
700 Center Ave.
Payette, Id. 83661
phone (208) 642-6026
fax (208) 642-8136

Payette Police Department Monthly Report

Date Reported	Primary Classification	Address of Occurrence	Event Number
1/1/2015	LIQUOR LAW	18 13TH AVE N	15000018
1/1/2015	CIVIL PROBLEM	KLOYS PIZZA	15000044
1/1/2015	SUSPICIOUS PERSON	S 12TH AND HANNIGANS	15000049
1/1/2015	MENTAL SUBJECT	1149 N 4TH ST	15000043
1/2/2015	SECURITY CHECK	1500 6TH AVE S	15000062
1/2/2015	OBSTRUCT JUSTICE	1615 CENTER	15000073
1/2/2015	OTHER CRIMES AGAINST PERSON	COURTHOUSE	15000078
1/2/2015	FRAUD	1429 N. 6TH ST	15000100
1/2/2015	ASSIST OTHER AGENCY	BRUNSWICK BAR, 218 SW 3RD ST	15000108
1/2/2015	PUBLIC SERVICE	HWY 95 SOUTH OF "Y"	15000109
1/2/2015	OBSTRUCT JUSTICE	PARKING LOT OF KINGS	15000110
1/3/2015	MENTAL SUBJECT	1615 CENTER	15000124
1/3/2015	OBSTRUCT JUSTICE	1421 3RD AVE S	15000131
1/3/2015	PUBLIC SERVICE	400 BLK 3RD AVE N	15000138
1/3/2015	BURGLAR ALARM	20 N 12TH ST	15000143
1/4/2015	SUSPICIOUS ACTIVITY	1005 CENTER AVE	15000163
1/4/2015	ASSIST OTHER AGENCY	504 S WHITLEY	15000167
1/4/2015	AMBULANCE	1300 N 9TH ST ST	15000173
1/4/2015	BURGLARY	147 7TH AV N	15000174
1/4/2015	HARASSMENT	SHERIFFS OFFICE	15000175
1/4/2015	OTHER CRIMES AGAINST PERSON	1120 3RD AVE S	15000176
1/5/2015	ANIMAL CALLS	834 N 6TH ST	15000208
1/5/2015	BURGLARY	715 2ND AVE N	15000218
1/5/2015	OTHER SEX OFFENSE	33 N MAIN ST	15000223
1/5/2015	CONTROLLED SUBSTANCE	1415 N 6TH ST	15000234
1/5/2015	SUSPICIOUS ACTIVITY	1520 N 6TH ST	15000237
1/5/2015	PUBLIC SERVICE	1107 S MAIN	15000241
1/5/2015	DEATH	2066 1ST AVE N	15000250
1/5/2015	OBSTRUCT POLICE	406 14TH AVE N	15000256
1/6/2015	SUSPICIOUS ACTIVITY	907 7TH AVE N	15000266
1/6/2015	TRAFFIC ACCIDENT	551 S MAIN ST	15000273
1/6/2015	PUBLIC SERVICE	1001 PARK ST	15000275
1/6/2015	PUBLIC SERVICE	1500 6TH AVE S	15000285
1/6/2015	TRAFFIC ACCIDENT	1500 6TH AVE S	15000290
1/6/2015	CONTROLLED SUBSTANCE	CENTENNIAL PARK	15000286
1/7/2015	ORDINANCE	1155 POWER AVE	15000348
1/7/2015	FOUND PROPERTY	SHELL STATION 2ND AVE S	15000369
1/7/2015	THEFT	925 S MAIN ST	15000368
1/8/2015	ORDINANCE	635 N 2ND	15000402
1/8/2015	THEFT	715 2ND AV N / STANTON TRANSFER	15000400
1/8/2015	OBSTRUCT JUSTICE	223 W BLVD	15000420

1/8/2015	FAMILY DISTURBANCE	2150 AIRPORT RD	15000428
1/8/2015	ASSIST OTHER AGENCY	1007 7TH AVE N	15000438
1/9/2015	TRAFFIC ACCIDENT	MCCAIN MIDDLE SCHOOL	15000457
1/9/2015	ASSAULT	ALT SCHOOL	15000480
1/9/2015	BURGLARY	434 N 9TH ST	15000486
1/10/2015	DAMAGED PROPERTY	130 S MAIN ST	15000520
1/10/2015	ANIMAL CALLS	660 S 12TH ST	15000535
1/10/2015	SUSPICIOUS ACTIVITY	1015 7TH AVE N	15000559
1/10/2015	SUSPICIOUS ACTIVITY	1865 CENTER AVE	15000562
1/11/2015	MISC INCIDENTS	1865 CENTER	15000564
1/11/2015	SECURITY CHECK	717 CENTER AVE/CONECCION LATINA	15000570
1/11/2015	PUBLIC PEACE	536 N 7TH ST	15000582
1/11/2015	FAMILY DISTURBANCE	1347 N 2ND ST	15000588
1/11/2015	FRAUD	643 S 12TH ST	15000587
1/11/2015	DAMAGED PROPERTY	2555 NE 16TH AVE	15000596
1/11/2015	HARASSMENT	1300 N 9TH ST	15000602
1/12/2015	JUVENILE PROBLEM	125 N 21ST ST	15000612
1/12/2015	OBSTRUCT JUSTICE	1403 3RD AVE S	15000614
1/12/2015	TRAFFIC ACCIDENT	700 CENTER AVE	15000616
1/12/2015	HEALTH/SAFETY	700 CENTER AVE	15000621
1/5/2015	THEFT	1237 2ND AVENUE SOUTH	15000625
1/12/2015	PUBLIC SERVICE	33 N MAIN ST	15000633
1/12/2015	TRAFFIC ACCIDENT	HWY 95 AND SUBWAY	15000637
1/12/2015	SUSPICIOUS ACTIVITY	S PARK ST	15000643
1/12/2015	SECURITY CHECK	933 N 5TH ST	15000652
1/13/2015	DOMESTIC PROBLEM	PAYETTE PRIMARY SCHOOL	15000677
1/13/2015	STOLEN PROPERTY	1015 7TH AVE N	15000678
1/13/2015	THEFT	1007 7TH AVENUE NORTH	15000684
1/13/2015	OBSTRUCT JUSTICE	2 S MAIN ST	15000695
1/13/2015	ASSAULT	1500 6TH AVE S	15000697
1/13/2015	PUBLIC PEACE	643 S 12TH ST	15000706
1/13/2015	TRESPASSING	1300 N 9TH ST	15000711
1/13/2015	ORDINANCE	700 CENTER AVE	15000698
1/14/2015	FRAUD	700 CENTER AVE	15000737
1/14/2015	JUVENILE PROBLEM	660 S 12TH ST	15000742
1/14/2015	OBSTRUCT JUSTICE	1600 BL 1ST AVE S	15000743
1/14/2015	ORDINANCE	1629 1ST AVE S/ AGAPE	15000741
1/14/2015	MENTAL SUBJECT	1500 6TH AVE S	15000746
1/14/2015	DOMESTIC PROBLEM	1500 6TH AVE S	15000747
1/14/2015	MISC INCIDENTS	1320 3RD AVE N	15000748
1/14/2015	HARASSMENT	PPD	15000752
1/14/2015	JUVENILE PROBLEM	525 14TH AVE N	15000756
1/14/2015	TRAFFIC ACCIDENT	800 17TH AVE N	15000754
1/15/2015	AMBULANCE	933 N 8TH ST	15000772
1/15/2015	BURGLARY	1300 N 9TH	15000777
1/15/2015	JUVENILE PROBLEM	1320 3RD AVE N	15000787
1/15/2015	PUBLIC SERVICE	418 N 7TH ST	15000788
1/15/2015	BURGLARY	415 7TH AV N	15000794
1/15/2015	ORDINANCE	243 N 6TH	15000798
1/15/2015	MENTAL SUBJECT	JUV PROBATION	15000800
1/15/2015	AMBULANCE	735 RIVER ST	15000812
1/16/2015	ANIMAL CALLS	529 N 7TH ST	15000840

1/16/2015	ASSIST OTHER AGENCY	1372 HWY 95	15000860
1/16/2015	PUBLIC PEACE	A&W	15000878
1/17/2015	ASSIST OTHER AGENCY	660 S 12TH ST	15000904
1/17/2015	FAMILY DISTURBANCE	1317 N 6TH ST	15000920
1/17/2015	TRAFFIC ACCIDENT	1500 6TH AVE S/PAYETTE HIGH SCHOOL	15000926
1/17/2015	FAMILY DISTURBANCE	1836 1ST AVE S	15000928
1/17/2015	FOUND PROPERTY	25 N MAIN ST	15000933
1/18/2015	FAMILY DISTURBANCE	620 N 5TH ST	15000940
1/18/2015	FAMILY DISTURBANCE	290 1/2 4TH AVE N	15000953
1/18/2015	ALARM	400 N 8TH ST	15000962
1/18/2015	FAMILY DISTURBANCE	533 N 4TH ST	15000965
1/18/2015	DRUNKENNESS	26 N MAIN ST	15000976
1/19/2015	ANIMAL CALLS	260 FARBER	15001009
1/19/2015	ANIMAL CALLS	RIVER ST	15001016
1/19/2015	FAMILY DISTURBANCE	1615 CENTER AVE	15001022
1/20/2015	OBSTRUCT JUSTICE	MAVERICK	15001031
1/20/2015	PUBLIC SERVICE	1347 N 2ND ST	15001039
1/20/2015	FAMILY DISTURBANCE	440 N 11TH ST.	15001057
1/20/2015	DOMESTIC PROBLEM	419 N 11TH ST	15001074
1/20/2015	HARASSMENT	700 CENTER	15001075
1/20/2015	OBSTRUCT JUSTICE	1300 N 9TH ST ST	15001082
1/20/2015	ASSAULT	1300 N 9TH ST ST	15001080
1/20/2015	TRAFFIC PROBLEM	E ON BOATLANDING	15001090
1/21/2015	OBSTRUCT JUSTICE	2191 BONNIE DR	15001101
1/21/2015	ORDINANCE	514 N 4TH ST	15001113
1/21/2015	DOMESTIC PROBLEM	1500 6TH AVE S	15001119
1/21/2015	PUBLIC PEACE	6TH AVE S AND S 12TH	15001116
1/21/2015	MISC INCIDENTS	MCCAIN MIDDLE SCHOOL	15001126
1/21/2015	ORDINANCE	2064 CENTER	15001121
1/21/2015	JUVENILE PROBLEM	933 N 5TH ST	15001146
1/21/2015	PROPERTY CRIMES	17 S MAIN ST	15001153
1/22/2015	OBSTRUCT JUSTICE	SHERIFF OFFICE	15001176
1/22/2015	ORDINANCE	400 BL 10TH AV N	15001189
1/22/2015	ORDINANCE	420 S 12TH ST	15001198
1/22/2015	TRESPASSING	215 N MAIN ST	15001199
1/22/2015	AMBULANCE	337 7TH AVE N	15001205
1/22/2015	SECURITY CHECK	2170 BONNIE DRIVE	15001208
1/22/2015	CIVIL PROBLEM	907 7TH AVE N	15001211
1/22/2015	BURGLAR ALARM	1000 S 16TH SUITE B	15001215
1/23/2015	MISSING PERSON	1300 N 9TH ST ST	15001237
1/23/2015	PUBLIC SERVICE	FIRST BAPTIST CHURCH / N 10TH	15001236
1/23/2015	THEFT	1231 1ST AVE S	15001246
1/23/2015	SUSPICIOUS ACTIVITY	PD	15001247
1/23/2015	FAMILY DISTURBANCE	1149 N 4TH ST	15001265
1/24/2015	SUSPICIOUS ACTIVITY	934 1ST AVE S	15001273
1/24/2015	TRAFFIC (CRIMINAL VIOLATION)	95 AND VETTER FLATS	15001280
1/25/2015	CONTROLLED SUBSTANCE	KIWANIS PARK/POOL	15001337
1/25/2015	ANIMAL ATTACK	1120 3RD AVE S	15001356
1/25/2015	FAMILY DISTURBANCE	2066 1ST AVE N	15001362
1/25/2015	TRESPASSING	907 7TH AVE N	15001365

1/25/2015	TRAFFIC ACCIDENT	Y AND 95	15001379
1/25/2015	DOMESTIC PROBLEM	PAYETTE COUNTY SHERIFFS OFFICE	15001378
1/26/2015	OBSTRUCT JUSTICE	S MAIN AND 6TH AVE S	15001401
1/26/2015	OBSTRUCT JUSTICE	1424 3RD AVE S	15001406
1/26/2015	DOMESTIC PROBLEM	1525 6TH AVE S	15001423
1/26/2015	DAMAGED PROPERTY	907 7TH AVE N	15001428
1/26/2015	SUSPICIOUS ACTIVITY	1715 CENTER AVE	15001431
1/26/2015	CIVIL PROBLEM	355 3RD AVE N	15001433
1/26/2015	MENTAL SUBJECT	170 FARBER DR	15001426
1/27/2015	MISC INCIDENTS	1100 N 2ND ST	15001474
1/27/2015	THEFT	PAYETTE PUBLIC LIBRARY	15001476
1/27/2015	PROCESS SERVICE	100 BLK S MAIN	15001484
1/27/2015	PUBLIC SERVICE	555 7TH AVE N	15001487
1/28/2015	SUSPICIOUS ACTIVITY	2445 CENTER AVE/2450 1ST AVE S	15001517
1/28/2015	PROPERTY CRIMES	822 1 AVE N	15001519
1/28/2015	MISCELLANEOUS	ALL PAYETTE CITY SCHOOLS	15001534
1/28/2015	ASSAULT	907 7TH AVE N # 19	15001535
1/28/2015	ASSAULT	1300 N 9TH ST ST	15001543
1/28/2015	ASSAULT	1015 7TH AVE N	15001548
1/28/2015	ASSIST OTHER AGENCY	625 S MAIN ST	15001555
1/28/2015	CIVIL PROBLEM	COURT HOUSE	15001558
1/28/2015	PUBLIC SERVICE	830 N 7TH ST	15001560
1/28/2015	PUBLIC SERVICE	291 N 20 TH ST	15001563
1/28/2015	PUBLIC SERVICE	925 S MAIN ST	15001564
1/28/2015	FAMILY DISTURBANCE	1615 CENTER AVE	15001566
1/29/2015	OBSTRUCT JUSTICE	KINGS PK LOT	15001595
1/29/2015	ASSIST OTHER AGENCY	20 S MAIN ST	15001600
1/29/2015	ALARM	502 N 11TH ST	15001607
1/29/2015	PUBLIC PEACE	1300 N 9TH ST ST	15001612
1/29/2015	PUBLIC PEACE	907 7TH AVE N	15001618
1/29/2015	OBSTRUCT JUSTICE	1405 N 6TH #5/525 14TH AVE N #11	15001613
1/29/2015	PUBLIC PEACE	1300 N 9TH ST ST	15001633
1/30/2015	RUNAWAY JUVENILE	95 N IOWA	15001646
1/30/2015	ANIMAL CALLS	741 7TH AVE N	15001652
1/30/2015	DOMESTIC PROBLEM	114 WEST MCKINNLEY ST	15001659
1/30/2015	SECURITY CHECK	435 16TH AVE N	15001660
1/30/2015	SECURITY CHECK	10610 SCOTCH PINES	15001704
1/31/2015	JUVENILE PROBLEM	800 17TH AVE N	15001714
1/31/2015	TRAFFIC ACCIDENT	1128 N 2ND ST	15001717
1/31/2015	HARASSMENT	SO	15001729
1/31/2015	SECURITY CHECK	1007 7TH AV N	15001723
1/31/2015	ANIMAL CALLS	10464 RAILROAD LN	15001739
1/31/2015	FRAUD	1300 N 9TH ST ST	15001742
1/31/2015	OBSTRUCT JUSTICE	1300 N 9TH ST	15001751
1/31/2015	TRAFFIC (CRIMINAL VIOLATION)	700 2ND AVE. S.	15001706
1/31/2015	TRAFFIC (CRIMINAL VIOLATION)	S. MAIN ST/S.7TH ST	15001761

Citation Report

PAYETTE PD
01/01/2015 -- 01/31/2015

Citation No	Date Cited	Cited By	Code	Violation Type	Description
39454	01/01/2015	HARTJ	23-603	CRIMINAL VIOL	PROCURING BEER FOR MINORS
39174	01/01/2015	HARTJ	23-949	CRIMINAL VIOL	MINOR CONSUMPTION OF ALCOHOL
39451	01/01/2015	YATESR	23-949	CRIMINAL VIOL	MINOR CONSUMPTION OF ALCOHOL
39172	01/01/2015	HARTJ	23-949	CRIMINAL VIOL	MINOR CONSUMPTION OF ALCOHOL
39173	01/01/2015	HARTJ	23-949	CRIMINAL VIOL	MINOR CONSUMPTION OF ALCOHOL
39453	01/01/2015	HARTJ	23-949	CRIMINAL VIOL	MINOR CONSUMPTION OF ALCOHOL
39452	01/01/2015	HARTJ	23-949	CRIMINAL VIOL	MINOR CONSUMPTION OF ALCOHOL
39171	01/01/2015	HARTJ	23-949	CRIMINAL VIOL	MINOR CONSUMPTION OF ALCOHOL
39175	01/01/2015	HARTJ	23-949	CRIMINAL VIOL	MINOR CONSUMPTION OF ALCOHOL
37790	01/01/2015	YATESR	49-430	TRAFFIC VIOL-STATUTE	REGISTRATION TO BE RENEWED
37790	01/01/2015	YATESR	49-427	TRAFFIC VIOL-STATUTE	REGISTRATION CARD TO BE CARRIED
37791	01/05/2015	FRAZIERR	37-2732(C)(3)	CRIMINAL VIOL	CONTROLLED SUBSTANCE-POSS OF
37791	01/05/2015	FRAZIERR	37-2734A(1)	CRIMINAL VIOL	DRUG PARAPHERNALIA - USE OR POSSESS
39476	01/05/2015	COENB	25-3504	CRIMINAL VIOL	ANIMALS - COMMIT CRUELTY
37793	01/06/2015	YATESR	18-5413	CRIMINAL VIOL	PROVIDING FALSE INFORMATION TO LAW ENFORCEMENT OFFICERS
37793	01/06/2015	YATESR	37-2734A(1)	CRIMINAL VIOL	DRUG PARAPHERNALIA - USE OR POSSESS
37792	01/06/2015	YATESR	49-1232	TRAFFIC VIOL-STATUTE	CERTIFICATE OR PROOF OF LIABILITY INSURANCE TO BE CARRIED IN
35598	01/09/2015	FREEMAND	18-903	CRIMINAL VIOL	BATTERY
39455	01/10/2015	HARTJ	49-654	TRAFFIC VIOL-STATUTE	BASIC RULE AND MAXIMUM SPEED LIMITS
39455	01/10/2015	HARTJ	49-319	TRAFFIC VIOL-STATUTE	EXPIRATION AND RENEWAL OF DRIVER'S LICENSE
39405	01/12/2015	BENNETTS	49-1232	TRAFFIC VIOL-STATUTE	CERTIFICATE OR PROOF OF LIABILITY INSURANCE TO BE CARRIED IN
39029	01/14/2015	TOTHG	49-1232	TRAFFIC VIOL-STATUTE	CERTIFICATE OR PROOF OF LIABILITY INSURANCE TO BE CARRIED IN
37794	01/14/2015	YATESR	49-1232	TRAFFIC VIOL-STATUTE	CERTIFICATE OR PROOF OF LIABILITY INSURANCE TO BE CARRIED IN
39204	01/15/2015	DERRICKD	18-7034	CRIMINAL VIOL	UNLAWFUL ENTRY A MISDEMEANOR
39277	01/21/2015	SILVAL	6.08.060(A)	NON-CRIM ORDINANCE VIOL	DOGS RUNNING AT LARGE
37796	01/21/2015	MOTTK	39-5703(1)	CRIMINAL VIOL	POSSESS,RECIEVE,PURCHASE,SELL, TOBACCO
37795	01/21/2015	YATESR	49-1232	TRAFFIC VIOL-STATUTE	CERTIFICATE OR PROOF OF LIABILITY INSURANCE TO BE CARRIED IN
39456	01/22/2015	HARTJ	49-654	TRAFFIC VIOL-STATUTE	BASIC RULE AND MAXIMUM SPEED LIMITS
39406	01/24/2015	BENNETTS	18-8001(B)	CRIMINAL VIOL	DWP-MISD-RESIDENT
39407	01/24/2015	BENNETTS	49-807	TRAFFIC VIOL-STATUTE	STOP SIGNS AND YIELD SIGNS
39002	01/25/2015	COOKB	37-2734A(1)	CRIMINAL VIOL	DRUG PARAPHERNALIA - USE OR POSSESS
38942	01/25/2015	COENB	49-801	TRAFFIC VIOL-STATUTE	OBEDIENCE TO AND REQUIRED TRAFFIC-CONTROL DEVICES
37797	01/26/2015	YATESR	49-1232	TRAFFIC VIOL-STATUTE	CERTIFICATE OR PROOF OF LIABILITY INSURANCE TO BE CARRIED IN
38943	01/27/2015	COENB	49-654	TRAFFIC VIOL-STATUTE	BASIC RULE AND MAXIMUM SPEED LIMITS
39227	01/27/2015	MOTTK	18-1501	CRIMINAL VIOL	INJURY TO CHILDREN
39227	01/27/2015	MOTTK	18-918 (3B)	CRIMINAL VIOL	BATTERY-DOMESTIC-MISD
37800	01/28/2015	YATESR	49-1232	TRAFFIC VIOL-STATUTE	CERTIFICATE OR PROOF OF LIABILITY INSURANCE TO BE CARRIED IN
37798	01/28/2015	YATESR	49-654	TRAFFIC VIOL-STATUTE	BASIC RULE AND MAXIMUM SPEED LIMITS
37798	01/28/2015	YATESR	49-1232	TRAFFIC VIOL-STATUTE	CERTIFICATE OR PROOF OF LIABILITY INSURANCE TO BE CARRIED IN
39076	01/29/2015	YATESR	18-920	CRIMINAL VIOL	VIOLATION OF NO CONTACT ORDER
39078	01/29/2015	YATESR	49-430	TRAFFIC VIOL-STATUTE	REGISTRATION TO BE RENEWED
39457	01/30/2015	HARTJ	49-1232	TRAFFIC VIOL-STATUTE	CERTIFICATE OR PROOF OF LIABILITY INSURANCE TO BE CARRIED IN
39459	01/31/2015	HARTJ	9.54.020	NON-CRIM ORDINANCE VIOL	CURFEW VIOLATION
39462	01/31/2015	HARTJ	9.54.020	NON-CRIM ORDINANCE VIOL	CURFEW VIOLATION
39460	01/31/2015	HARTJ	9.54.020	NON-CRIM ORDINANCE VIOL	CURFEW VIOLATION
39461	01/31/2015	HARTJ	9.54.020	NON-CRIM ORDINANCE VIOL	CURFEW VIOLATION
39458	01/31/2015	HARTJ	9.54.020	NON-CRIM ORDINANCE VIOL	CURFEW VIOLATION
39477	01/31/2015	DERRICKD	49-301(1)	TRAFFIC VIOL-STATUTE	DRIVERS TO BE LICENSED

CITY OF PAYETTE
Income Statement by Department
For the Accounting Period: 1 / 15

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Revenue						
311100 PROPERTY TAXES	1,130,168.56	244.63	1,310,880.38	69.44	2,238,462.00	-927,581.62
311110 ASSESSMENT RECEIPTS	26,887.70	5.82	31,070.07	1.65	6,000.00	25,070.07
311120 BOND RECEIPTS - LIBRARY	25,091.35	5.43	28,994.42	1.54	49,199.00	-20,204.58
316000 FRANCHISE FEES	0.00	0.00	4,710.00	0.25	65,000.00	-60,290.00
319100 PENALTY & INTEREST	14,125.13	3.06	21,573.13	1.14	26,300.00	-4,726.87
320000 FUEL REVENUE	293.74	0.06	6,763.17	0.36	40,000.00	-33,236.83
321100 BUSINESS & ALCOHOL LICENSES	150.00	0.03	7,357.50	0.39	11,000.00	-3,642.50
321900 PLANNING & ZONING FEES	300.00	0.06	1,100.00	0.06	3,000.00	-1,900.00
322100 BUILDING PERMITS	855.50	0.19	4,592.15	0.24	25,000.00	-20,407.85
331000 GRANTS, GIFTS AND DONATIONS	0.00	0.00	952.00	0.05	68,355.00	-67,403.00
331110 ANIMAL RESCUE	0.00	0.00	1,020.00	0.05	0.00	1,020.00
331200 JAG GRANT	0.00	0.00	0.00	0.00	47,940.00	-47,940.00
331400 USER FEES	886.48	0.19	3,847.38	0.20	4,000.00	-152.62
334000 GRANT	0.00	0.00	0.00	0.00	56,250.00	-56,250.00
335000 STATE SHARED REVENUE	56,994.25	12.34	117,780.58	6.24	240,000.00	-122,219.42
335100 STATE LIQUOR APPORTIONMENT	20,187.00	4.37	40,374.00	2.14	99,000.00	-58,626.00
335300 HIGHWAY USERS TAX (GAS TAX)	64,702.08	14.00	126,552.52	6.70	248,000.00	-121,447.48
335400 COURT REVENUE	1,768.05	0.38	12,370.11	0.66	40,000.00	-27,629.89
335500 COUNTY SALES TAX	48,376.23	10.47	99,986.44	5.30	196,000.00	-96,013.56
335600 SALES TAX	28.80	0.01	108.00	0.01	350.00	-242.00
338000 COUNTY MATCHING FUNDS	0.00	0.00	0.00	0.00	2,000.00	-2,000.00
338100 ROAD & BRIDGE TAX	80,117.41	17.34	89,606.62	4.75	95,000.00	-5,393.38
341310 IMPACT FEES - POLICE	0.00	0.00	457.00	0.02	0.00	457.00
341320 IMPACT FEES - FIRE	0.00	0.00	639.68	0.03	0.00	639.68
343200 ENCHROACHMENT PERMIT RECEIPTS	0.00	0.00	300.00	0.02	1,500.00	-1,200.00
345100 GARBAGE COLLECTION	26,315.16	5.70	104,615.64	5.54	300,000.00	-195,384.36
345200 CART RENTAL COLLECTION	5,602.08	1.21	22,284.90	1.18	65,000.00	-42,715.10
346100 WATER METERED SALES	57,965.00	12.55	240,735.18	12.75	720,000.00	-479,264.82
346200 WATER CONNECTION FEES	0.00	0.00	1,750.00	0.09	10,000.00	-8,250.00
346900 OTHER REVENUE-WATER - FIRE	613.68	0.13	2,351.43	0.12	6,000.00	-3,648.57
347100 SEWER SERVICE REVENUE	95,465.78	20.66	385,934.26	20.44	1,150,000.00	-764,065.74
347200 SEWER CONNECTION FEES	0.00	0.00	1,500.00	0.08	5,000.00	-3,500.00
350400 POOL REVENUE	3,359.00	0.73	11,442.37	0.61	70,000.00	-58,557.63
350500 POOL REVENUE - CONCESSION	0.00	0.00	19.75	0.00	7,000.00	-6,980.25
350600 POOL REVENUE - LESSONS	256.50	0.06	867.50	0.05	17,000.00	-16,132.50
350700 POOL REVENUE - SPECIAL EVENTS	0.00	0.00	0.00	0.00	500.00	-500.00
353100 DOG LICENSES	2,485.00	0.54	5,698.00	0.30	9,500.00	-3,802.00
353200 DOG FINES	20.00	0.00	190.00	0.01	1,700.00	-1,510.00
353300 DOG IMPOUND	60.00	0.01	500.00	0.03	1,600.00	-1,100.00
356000 RURAL DUES	480.00	0.10	1,800.00	0.10	7,000.00	-5,200.00
361000 FINES & FORFEITS	4,257.95	0.92	17,673.75	0.94	59,500.00	-41,826.25
362000 DRUG FORFEITURE	0.00	0.00	12.00	0.00	0.00	12.00
371000 INTEREST EARNED	67.69	0.01	1,500.16	0.08	4,790.00	-3,289.84
371150 BAB INTEREST	0.00	0.00	24,758.77	1.31	24,500.00	258.77
373000 REFUNDS & REIMBURSEMENTS	0.00	0.00	0.00	0.00	35,000.00	-35,000.00
373100 ENGINEERING COST REIMBURSEMENT	0.00	0.00	0.00	0.00	3,000.00	-3,000.00
379000 MISCELLANEOUS REVENUE	7,094.71	1.54	17,453.95	0.92	160,600.00	-143,146.05
379100 SANITATION CONTRACT	0.00	0.00	0.00	0.00	29,850.00	-29,850.00

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
398000 UNENCUMBERED FUNDS	0.00	0.00	0.00	0.00	102,526.00	-102,526.00
398100 UNENCUMBERED FUNDS	0.00	0.00	0.00	0.00	460,161.00	-460,161.00
398200 UNENCUMBERED FUNDS TO CAPITAL	0.00	0.00	0.00	0.00	371,890.00	-371,890.00
398300 UNENCUMBERED FUND FIRE	0.00	0.00	0.00	0.00	72,500.00	-72,500.00
398400 UNENCUMBERED FUNDS ~ Street	0.00	0.00	0.00	0.00	100,000.00	-100,000.00
399000 TRANSFER FROM OTHER FUND	12,600.00	2.73	50,400.00	2.67	221,200.00	-170,800.00
399100 SPRING CLEAN UP	0.00	0.00	0.00	0.00	30,000.00	-30,000.00
399200 WATER FUND PORTION	0.00	0.00	0.00	0.00	9,550.00	-9,550.00
399300 SEWER FUND PORTION	0.00	0.00	0.00	0.00	9,550.00	-9,550.00
Total Revenue	**1,687,574.83**	**100.00**	**2,802,522.81**	**100.00**	**7,627,273.00**	**-4,824,750.19**
Expenses						
LEGISLATIVE						
110 Salaries	900.00	0.19	3,600.00	0.19	10,800.00	7,200.00
200 Personnel Benefits	60.95	0.01	163.74	0.01	399.00	235.26
230 FICA	55.80	0.01	223.20	0.01	670.00	446.80
240 MEDICARE	13.05	0.00	52.20	0.00	157.00	104.80
260 Worker's Compensation	0.00	0.00	0.00	0.00	142.00	142.00
261 Retirement	67.92	0.01	271.68	0.01	832.00	560.32
270 Insurance	588.50	0.13	2,406.06	0.13	12,384.00	9,977.94
305 Election	0.00	0.00	0.00	0.00	200.00	200.00
350 Planning & Zoning Stipend	0.00	0.00	0.00	0.00	3,000.00	3,000.00
543 Dues & Subscriptions	0.00	0.00	3,272.00	0.17	3,900.00	628.00
544 Promotions and Donations	50.00	0.01	2,330.94	0.12	5,000.00	2,669.06
580 Travel/Meetings/Education	78.37	0.02	195.07	0.01	3,000.00	2,804.93
610 Supplies-Operating	0.00	0.00	316.69	0.02	2,000.00	1,683.31
613 Economic Development	229.68	0.05	404.68	0.02	10,000.00	9,595.32
810 Donation-Soil Conservation	0.00	0.00	0.00	0.00	1,000.00	1,000.00
811 Donation-Payette Museum	0.00	0.00	0.00	0.00	10,000.00	10,000.00
812 Donation-Snake River Transit	0.00	0.00	7,500.00	0.40	23,700.00	16,200.00
Account Total	**2,044.27**	**0.44**	**20,736.26**	**1.10**	**87,184.00**	**66,447.74**
EXECUTIVE						
110 Salaries	500.00	0.11	2,000.00	0.11	6,000.00	4,000.00
200 Personnel Benefits	14.94	0.00	48.28	0.00	133.00	84.72
230 FICA	31.00	0.01	124.00	0.01	372.00	248.00
240 MEDICARE	7.25	0.00	29.00	0.00	87.00	58.00
260 Worker's Compensation	0.00	0.00	0.00	0.00	19.00	19.00
261 Retirement	56.60	0.01	226.40	0.01	693.00	466.60
270 Insurance	472.86	0.10	1,891.44	0.10	5,676.00	3,784.56
544 Promotions and Donations	0.00	0.00	0.00	0.00	1,000.00	1,000.00
581 Mayor's Youth Advisory Council	0.00	0.00	0.00	0.00	2,000.00	2,000.00
613 Economic Development	0.00	0.00	324.02	0.02	3,000.00	2,675.98
Account Total	**1,082.65**	**0.23**	**4,643.14**	**0.25**	**18,980.00**	**14,336.86**

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
ADMINISTRATION						
110 Salaries	9,407.57	2.04	45,551.93	2.41	173,728.00	128,176.07
130 Overtime	167.50	0.04	236.78	0.01	0.00	-236.78
200 Personnel Benefits	43.89	0.01	140.04	0.01	475.00	334.96
230 FICA	593.66	0.13	3,047.92	0.16	10,772.00	7,724.08
240 MEDICARE	138.80	0.03	712.79	0.04	2,519.00	1,806.21
250 Reserve for Unemployment	0.00	0.00	0.00	0.00	1,500.00	1,500.00
260 Worker's Compensation	0.00	0.00	0.00	0.00	423.00	423.00
261 Retirement	1,083.87	0.23	5,434.93	0.29	20,066.00	14,631.07
270 Insurance	1,913.97	0.41	8,292.70	0.44	39,516.00	31,223.30
300 Professional Purchased Services	5,540.00	1.20	5,680.00	0.30	30,000.00	24,320.00
320 Legal	2,944.00	0.64	11,044.00	0.58	41,200.00	30,156.00
340 Building Inspection	2,538.78	0.55	5,202.47	0.28	5,000.00	-202.47
344 Employee Drug Testing	0.00	0.00	18.75	0.00	530.00	511.25
410 Utilities	1,006.25	0.22	2,628.97	0.14	10,000.00	7,371.03
420 Custodial & Cleaning	625.00	0.14	1,875.00	0.10	8,500.00	6,625.00
430 Repair and Maint-Other	139.89	0.03	1,206.79	0.06	4,000.00	2,793.21
505 Postage	132.00	0.03	132.00	0.01	2,600.00	2,468.00
530 Telephone & Communication	349.69	0.08	1,296.72	0.07	5,500.00	4,203.28
531 Information Technology	0.00	0.00	0.00	0.00	2,000.00	2,000.00
540 Advertising & Publishing	400.14	0.09	779.76	0.04	5,000.00	4,220.24
541 Printing & Binding	500.00	0.11	739.00	0.04	5,000.00	4,261.00
543 Dues & Subscriptions	320.00	0.07	1,913.34	0.10	5,000.00	3,086.66
580 Travel/Meetings/Education	116.01	0.03	883.48	0.05	6,000.00	5,116.52
610 Supplies-Operating	540.75	0.12	1,187.11	0.06	9,000.00	7,812.89
612 Supplies-Other	112.42	0.02	508.21	0.03	7,000.00	6,491.79
714 Capital Outlay - Misc	0.00	0.00	740.63	0.04	57,912.00	57,171.37
773 Capital Outlay - Copier	176.00	0.04	704.00	0.04	5,000.00	4,296.00
830 Sales Tax	0.00	0.00	0.00	0.00	25.00	25.00
Account Total	**28,790.19**	**6.23**	**99,957.32**	**5.29**	**458,266.00**	**358,308.68**
CODE ENFORCEMENT						
110 Salaries	2,567.19	0.56	11,766.55	0.62	34,306.00	22,539.45
200 Personnel Benefits	14.94	0.00	48.38	0.00	133.00	84.62
230 FICA	159.17	0.03	729.52	0.04	2,127.00	1,397.48
240 MEDICARE	37.22	0.01	170.61	0.01	497.00	326.39
260 Worker's Compensation	0.00	0.00	0.00	0.00	692.00	692.00
261 Retirement	290.61	0.06	1,331.98	0.07	3,962.00	2,630.02
270 Insurance	428.84	0.09	1,715.36	0.09	5,146.00	3,430.64
300 Professional Purchased Services	0.00	0.00	0.00	0.00	2,500.00	2,500.00
342 Impoundment/Code Enforcement	0.00	0.00	0.00	0.00	3,000.00	3,000.00
344 Employee Drug Testing	0.00	0.00	0.00	0.00	80.00	80.00
410 Utilities	340.76	0.07	621.38	0.03	2,000.00	1,378.62
431 Repair and Maint-Auto	0.00	0.00	0.00	0.00	1,000.00	1,000.00
432 Repair and Maint-Buildings	0.00	0.00	0.00	0.00	1,000.00	1,000.00
505 Postage	0.00	0.00	0.00	0.00	500.00	500.00
530 Telephone & Communication	24.60	0.01	75.00	0.00	312.00	237.00
540 Advertising & Publishing	0.00	0.00	0.00	0.00	500.00	500.00
543 Dues & Subscriptions	0.00	0.00	0.00	0.00	80.00	80.00
580 Travel/Meetings/Education	0.00	0.00	0.00	0.00	1,000.00	1,000.00
610 Supplies-Operating	101.75	0.02	315.00	0.02	2,500.00	2,185.00

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
626 Gas and Oil	125.86	0.03	451.25	0.02	3,000.00	2,548.75
Account Total	**4,090.94**	**0.89**	**17,225.03**	**0.91**	**64,335.00**	**47,109.97**
SHOP						
110 Salaries	3,058.36	0.66	14,040.77	0.74	40,674.00	26,633.23
200 Personnel Benefits	13.89	0.00	46.32	0.00	133.00	86.68
230 FICA	189.61	0.04	870.52	0.05	2,522.00	1,651.48
240 MEDICARE	44.34	0.01	203.60	0.01	590.00	386.40
260 Worker's Compensation	0.00	0.00	0.00	0.00	2,960.00	2,960.00
261 Retirement	346.20	0.07	1,589.41	0.08	4,698.00	3,108.59
270 Insurance	1,072.65	0.23	4,581.40	0.24	15,487.00	10,905.60
344 Employee Drug Testing	0.00	0.00	55.00	0.00	100.00	45.00
410 Utilities	1,140.72	0.25	2,136.38	0.11	7,000.00	4,863.62
431 Repair and Maint-Auto	0.00	0.00	278.21	0.01	800.00	521.79
530 Telephone & Communication	24.60	0.01	75.00	0.00	500.00	425.00
610 Supplies-Operating	11.99	0.00	29.98	0.00	1,000.00	970.02
611 Supplies-Shop	983.63	0.21	1,458.48	0.08	5,000.00	3,541.52
626 Gas and Oil	67.99	0.01	240.19	0.01	1,500.00	1,259.81
721 Capital Outlay - Shop	0.00	0.00	0.00	0.00	6,000.00	6,000.00
Account Total	**6,953.98**	**1.51**	**25,605.26**	**1.36**	**88,964.00**	**63,358.74**
LAW ENFORCEMENT						
110 Salaries	51,131.40	11.07	245,641.61	13.01	691,080.00	445,438.39
130 Overtime	0.00	0.00	173.40	0.01	1,500.00	1,326.60
200 Personnel Benefits	212.20	0.05	713.10	0.04	1,924.00	1,210.90
230 FICA	3,170.12	0.69	15,247.87	0.81	42,940.00	27,692.13
240 MEDICARE	741.41	0.16	3,566.06	0.19	10,042.00	6,475.94
260 Worker's Compensation	0.00	0.00	0.00	0.00	30,805.00	30,805.00
261 Retirement	5,952.00	1.29	28,617.57	1.52	81,703.00	53,085.43
270 Insurance	15,782.58	3.42	63,806.32	3.38	208,484.00	144,677.68
341 Prisoner Care/Investigation	0.00	0.00	120.00	0.01	2,000.00	1,880.00
343 Drug Enforcement	42.20	0.01	79.73	0.00	1,500.00	1,420.27
344 Employee Drug Testing	0.00	0.00	0.00	0.00	500.00	500.00
410 Utilities	210.41	0.05	368.69	0.02	2,500.00	2,131.31
430 Repair and Maint-Other	0.00	0.00	1,037.57	0.05	4,000.00	2,962.43
431 Repair and Maint-Auto	773.84	0.17	4,261.82	0.23	9,000.00	4,738.18
450 Contract Services	0.00	0.00	0.00	0.00	30,550.00	30,550.00
505 Postage	47.97	0.01	104.49	0.01	1,000.00	895.51
530 Telephone & Communication	417.07	0.09	1,367.59	0.07	5,688.00	4,320.41
531 Information Technology	868.30	0.19	1,266.10	0.07	4,500.00	3,233.90
543 Dues & Subscriptions	2,450.00	0.53	6,726.33	0.36	7,500.00	773.67
545 Animal Rescue	61.36	0.01	61.36	0.00	0.00	-61.36
560 Uniforms	207.81	0.04	1,220.55	0.06	8,000.00	6,779.45
580 Travel/Meetings/Education	36.04	0.01	474.36	0.03	7,500.00	7,025.64
610 Supplies-Operating	775.26	0.17	2,347.87	0.12	8,000.00	5,652.13
612 Supplies-Other	0.00	0.00	675.68	0.04	3,500.00	2,824.32
614 Minor Equipment	44.00	0.01	729.03	0.04	4,000.00	3,270.97
626 Gas and Oil	2,138.34	0.46	6,892.40	0.37	30,000.00	23,107.60
746 Capital Outlay	0.00	0.00	0.00	0.00	24,000.00	24,000.00
747 Capital Outlay - Vehicles	0.00	0.00	0.00	0.00	32,000.00	32,000.00
773 Capital Outlay - Copier	206.49	0.04	9,074.53	0.48	2,400.00	-6,674.53

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
825 JAG GRANT	625.00	0.14	625.00	0.03	1,875.00	1,250.00
Account Total	**85,893.80**	**18.59**	**395,199.03**	**20.93**	**1,258,491.00**	**863,291.97**
FIRE PROTECTION						
110 Salaries	12,551.40	2.72	51,869.50	2.75	188,030.00	136,160.50
116 Salaries-Firemen Paid Call	1,579.70	0.34	11,494.65	0.61	25,000.00	13,505.35
117 Salaries-Drill Night	293.09	0.06	3,265.76	0.17	15,000.00	11,734.24
200 Personnel Benefits	53.92	0.01	-157.29	-0.01	1,038.00	1,195.29
230 FICA	92.41	0.02	839.63	0.04	4,403.00	3,563.37
240 MEDICARE	209.15	0.05	953.23	0.05	3,307.00	2,353.77
250 Reserve for Unemployment	0.00	0.00	0.00	0.00	500.00	500.00
260 Worker's Compensation	0.00	0.00	0.00	0.00	10,112.00	10,112.00
261 Retirement	3,261.14	0.71	16,617.02	0.88	52,998.00	36,380.98
270 Insurance	3,685.32	0.80	13,527.26	0.72	54,847.00	41,319.74
344 Employee Drug Testing	0.00	0.00	25.00	0.00	500.00	475.00
410 Utilities	1,117.89	0.24	2,555.34	0.14	8,500.00	5,944.66
430 Repair and Maint-Other	0.00	0.00	202.84	0.01	1,000.00	797.16
431 Repair and Maint-Auto	0.00	0.00	676.06	0.04	8,500.00	7,823.94
432 Repair and Maint-Buildings	317.00	0.07	317.00	0.02	1,500.00	1,183.00
433 Repair and Maint-Equipment	0.00	0.00	100.00	0.01	6,000.00	5,900.00
450 Contract Services	0.00	0.00	0.00	0.00	16,450.00	16,450.00
505 Postage	0.00	0.00	0.00	0.00	100.00	100.00
530 Telephone & Communication	354.56	0.08	1,080.27	0.06	4,500.00	3,419.73
531 Information Technology	0.00	0.00	62.05	0.00	1,000.00	937.95
543 Dues & Subscriptions	0.00	0.00	890.33	0.05	2,700.00	1,809.67
560 Uniforms	769.67	0.17	1,430.02	0.08	10,000.00	8,569.98
580 Travel/Meetings/Education	156.97	0.03	271.26	0.01	5,000.00	4,728.74
606 Public Education	42.00	0.01	42.00	0.00	1,000.00	958.00
610 Supplies-Operating	46.59	0.01	175.48	0.01	3,750.00	3,574.52
612 Supplies-Other	346.89	0.08	505.19	0.03	1,500.00	994.81
614 Minor Equipment	189.28	0.04	301.26	0.02	4,800.00	4,498.74
621 Medical Supplies	275.77	0.06	726.48	0.04	500.00	-226.48
626 Gas and Oil	221.63	0.05	1,392.96	0.07	6,700.00	5,307.04
768 Capital Outlay -	90.50	0.02	1,892.50	0.10	72,500.00	70,607.50
826 Grants	0.00	0.00	691.90	0.04	5,000.00	4,308.10
Account Total	**25,654.88**	**5.55**	**111,747.70**	**5.92**	**516,735.00**	**404,987.30**
STREET MAINTENANCE						
110 Salaries	16,073.87	3.48	63,549.59	3.37	174,807.00	111,257.41
130 Overtime	0.00	0.00	279.17	0.01	500.00	220.83
200 Personnel Benefits	72.14	0.02	229.09	0.01	665.00	435.91
230 FICA	996.59	0.22	3,962.12	0.21	10,838.00	6,875.88
240 MEDICARE	233.07	0.05	926.62	0.05	2,535.00	1,608.38
260 Worker's Compensation	0.00	0.00	0.00	0.00	17,228.00	17,228.00
261 Retirement	1,819.56	0.39	7,234.00	0.38	20,190.00	12,956.00
270 Insurance	5,054.90	1.09	18,766.29	0.99	59,293.00	40,526.71
300 Professional Purchased Services	70.00	0.02	2,094.00	0.11	20,000.00	17,906.00
410 Utilities	945.92	0.20	2,386.62	0.13	7,500.00	5,113.38
431 Repair and Maint-Auto	2,832.21	0.61	4,085.13	0.22	16,000.00	11,914.87
432 Repair and Maint-Buildings	341.55	0.07	545.47	0.03	3,000.00	2,454.53
433 Repair and Maint-Equipment	2,261.10	0.49	2,877.54	0.15	6,000.00	3,122.46

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
435 Repair and Maint-Bridges	0.00	0.00	0.00	0.00	3,000.00	3,000.00
436 Repair and Maint-Storm Sewer	0.00	0.00	417.65	0.02	5,000.00	4,582.35
465 Fees-Dig Line	21.28	0.00	75.56	0.00	500.00	424.44
505 Postage	0.00	0.00	0.00	0.00	50.00	50.00
530 Telephone & Communication	194.53	0.04	633.98	0.03	4,000.00	3,366.02
531 Information Technology	0.00	0.00	0.00	0.00	600.00	600.00
540 Advertising & Publishing	0.00	0.00	0.00	0.00	100.00	100.00
543 Dues & Subscriptions	50.00	0.01	571.34	0.03	3,000.00	2,428.66
601 Paint & Supplies	0.00	0.00	0.00	0.00	11,000.00	11,000.00
610 Supplies-Operating	1,546.88	0.33	3,734.32	0.20	12,000.00	8,265.68
612 Supplies-Other	111.72	0.02	3,520.62	0.19	5,000.00	1,479.38
615 Chemicals	0.00	0.00	0.00	0.00	6,000.00	6,000.00
626 Gas and Oil	2,237.66	0.48	5,062.45	0.27	15,000.00	9,937.55
627 Supplies-Sand/Gravel/Asphalt	922.50	0.20	20,223.44	1.07	110,000.00	89,776.56
628 Street Signs	46.00	0.01	46.00	0.00	3,000.00	2,954.00
740 Capital Outlay - Equipment	0.00	0.00	0.00	0.00	35,000.00	35,000.00
760 Capital Outlay - Streets -	0.00	0.00	0.00	0.00	150,000.00	150,000.00
Account Total	**35,831.48**	**7.76**	**141,221.00**	**7.48**	**701,806.00**	**560,585.00**
SNOW AND ICE						
130 Overtime	0.00	0.00	624.18	0.03	2,000.00	1,375.82
200 Personnel Benefits	0.00	0.00	1.69	0.00	0.00	-1.69
230 FICA	0.00	0.00	38.55	0.00	0.00	-38.55
240 MEDICARE	0.00	0.00	9.00	0.00	0.00	-9.00
261 Retirement	0.00	0.00	70.38	0.00	0.00	-70.38
270 Insurance	0.00	0.00	182.13	0.01	0.00	-182.13
433 Repair and Maint-Equipment	479.91	0.10	1,268.39	0.07	4,000.00	2,731.61
610 Supplies-Operating	0.00	0.00	1,920.00	0.10	2,000.00	80.00
626 Gas and Oil	435.36	0.09	1,433.70	0.08	5,000.00	3,566.30
627 Supplies-Sand/Gravel/Asphalt	5,683.79	1.23	8,406.23	0.45	7,500.00	-906.23
740 Capital Outlay - Equipment	0.00	0.00	0.00	0.00	13,000.00	13,000.00
Account Total	**6,599.06**	**1.43**	**13,954.25**	**0.74**	**33,500.00**	**19,545.75**
STREET LIGHTING						
410 Utilities	6,048.85	1.31	17,613.02	0.93	68,000.00	50,386.98
437 Repair and Maint-Lights	124.95	0.03	775.61	0.04	4,000.00	3,224.39
Account Total	**6,173.80**	**1.34**	**18,388.63**	**0.97**	**72,000.00**	**53,611.37**
SANITATION						
451 Contract-Hauling	26,924.01	5.83	97,526.06	5.17	268,000.00	170,473.94
452 Contract-Cart Rental	5,519.92	1.19	22,818.60	1.21	67,000.00	44,181.40
605 Supplies-Office	0.00	0.00	0.00	0.00	300.00	300.00
841 Transfer to General Fund	0.00	0.00	0.00	0.00	29,850.00	29,850.00
843 Transfer to Streets	0.00	0.00	0.00	0.00	30,000.00	30,000.00
Account Total	**32,443.93**	**7.02**	**120,344.66**	**6.37**	**395,150.00**	**274,805.34**
STREET CLEANING						
110 Salaries	0.00	0.00	1,884.40	0.10	10,440.00	8,555.60
200 Personnel Benefits	0.00	0.00	4.60	0.00	0.00	-4.60
230 FICA	0.00	0.00	116.83	0.01	647.00	530.17
240 MEDICARE	0.00	0.00	27.33	0.00	151.00	123.67

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
261 Retirement	0.00	0.00	135.21	0.01	0.00	-135.21
270 Insurance	0.00	0.00	435.90	0.02	0.00	-435.90
425 Spring/Fall Cleanup	915.95	0.20	915.95	0.05	7,000.00	6,084.05
433 Repair and Maint-Equipment	660.80	0.14	1,285.07	0.07	7,000.00	5,714.93
461 Fees-Landfill	1.20	0.00	17.42	0.00	500.00	482.58
610 Supplies-Operating	617.10	0.13	2,183.66	0.12	4,000.00	1,816.34
612 Supplies-Other	0.00	0.00	0.00	0.00	300.00	300.00
626 Gas and Oil	183.22	0.04	3,228.88	0.17	7,000.00	3,771.12
Account Total	**2,378.27**	**0.51**	**10,235.25**	**0.54**	**37,038.00**	**26,802.75**
WATER						
110 Salaries	15,596.70	3.38	68,482.77	3.63	204,813.00	136,330.23
130 Overtime	0.00	0.00	522.24	0.03	5,000.00	4,477.76
200 Personnel Benefits	104.27	0.02	358.81	0.02	1,140.00	781.19
230 FICA	967.01	0.21	4,278.35	0.23	12,698.00	8,419.65
240 MEDICARE	226.15	0.05	1,000.61	0.05	2,970.00	1,969.39
260 Worker's Compensation	0.00	0.00	0.00	0.00	7,989.00	7,989.00
261 Retirement	1,765.56	0.38	7,811.36	0.41	23,656.00	15,844.64
270 Insurance	6,217.15	1.35	24,770.18	1.31	80,334.00	55,563.82
300 Professional Purchased Services	385.00	0.08	385.00	0.02	20,000.00	19,615.00
344 Employee Drug Testing	0.00	0.00	108.75	0.01	200.00	91.25
410 Utilities	3,717.23	0.80	10,718.16	0.57	42,000.00	31,281.84
430 Repair and Maint-Other	0.00	0.00	63.91	0.00	3,000.00	2,936.09
431 Repair and Maint-Auto	40.38	0.01	138.50	0.01	4,000.00	3,861.50
432 Repair and Maint-Buildings	1,751.04	0.38	3,373.38	0.18	30,000.00	26,626.62
440 Repair and Maint-Distribution	1,609.55	0.35	5,674.98	0.30	42,000.00	36,325.02
462 Fees-DEQ	0.00	0.00	10,472.00	0.55	12,000.00	1,528.00
463 Fees-Water Testing	86.00	0.02	341.25	0.02	18,000.00	17,658.75
465 Fees-Dig Line	21.27	0.00	75.54	0.00	300.00	224.46
505 Postage	853.59	0.18	2,637.13	0.14	10,000.00	7,362.87
530 Telephone & Communication	180.71	0.04	457.92	0.02	3,000.00	2,542.08
531 Information Technology	168.44	0.04	287.44	0.02	2,000.00	1,712.56
543 Dues & Subscriptions	40.00	0.01	561.33	0.03	4,000.00	3,438.67
580 Travel/Meetings/Education	0.00	0.00	67.00	0.00	3,000.00	2,933.00
610 Supplies-Operating	166.39	0.04	1,257.13	0.07	6,000.00	4,742.87
612 Supplies-Other	175.98	0.04	667.51	0.04	2,282.00	1,614.49
615 Chemicals	0.00	0.00	7,699.04	0.41	19,000.00	11,300.96
619 Meters	0.00	0.00	0.00	0.00	10,000.00	10,000.00
626 Gas and Oil	442.11	0.10	1,875.82	0.10	8,000.00	6,124.18
750 Capital Outlay - Water	0.00	0.00	0.00	0.00	35,000.00	35,000.00
751 Capital Outlay - Rehab Wells	0.00	0.00	17,750.00	0.94	17,750.00	0.00
752 Capital Outlay -	24,999.00	5.41	28,683.45	1.52	54,311.00	25,627.55
755 Capital Outlay - Water Master	0.00	0.00	0.00	0.00	20,000.00	20,000.00
762 Capital Outlay - Projects	0.00	0.00	450.00	0.02	69,000.00	68,550.00
805 Cash Over/Short	0.00	0.00	0.68	0.00	0.00	-0.68
844 Transfer to Water Rehab Fund	6,300.00	1.36	25,200.00	1.33	75,600.00	50,400.00
846 Transfer to Other Fund	0.00	0.00	0.00	0.00	9,550.00	9,550.00
Account Total	**65,813.53**	**14.25**	**226,170.24**	**11.98**	**858,593.00**	**632,422.76**
Water Rehab Projects						
800 Projects	0.00	0.00	0.00	0.00	80,000.00	80,000.00

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Account Total					**80,000.00**	**80,000.00**
SEWER						
110 Salaries	18,672.32	4.04	82,908.72	4.39	243,139.00	160,230.28
130 Overtime	232.75	0.05	1,748.17	0.09	6,000.00	4,251.83
200 Personnel Benefits	76.97	0.02	250.51	0.01	743.00	492.49
230 FICA	1,172.10	0.25	5,248.68	0.28	15,034.00	9,785.32
240 MEDICARE	274.16	0.06	1,227.57	0.07	3,516.00	2,288.43
260 Worker's Compensation	0.00	0.00	0.00	0.00	10,078.00	10,078.00
261 Retirement	2,140.06	0.46	9,583.21	0.51	28,006.00	18,422.79
270 Insurance	5,575.56	1.21	22,256.26	1.18	73,701.00	51,444.74
300 Professional Purchased Services	8,380.52	1.81	9,426.38	0.50	111,000.00	101,573.62
344 Employee Drug Testing	0.00	0.00	18.75	0.00	500.00	481.25
410 Utilities	10,550.79	2.28	29,616.59	1.57	100,000.00	70,383.41
430 Repair and Maint-Other	0.00	0.00	164.77	0.01	1,000.00	835.23
431 Repair and Maint-Auto	300.83	0.07	1,195.03	0.06	7,000.00	5,804.97
441 Repair and Maint-Plant	188.23	0.04	7,797.55	0.41	45,000.00	37,202.45
442 Repair and Maint-Collection	301.04	0.07	1,025.59	0.05	20,000.00	18,974.41
460 Sludge Disposal	1,009.02	0.22	1,964.62	0.10	10,000.00	8,035.38
464 Fees-Lab Testing	501.89	0.11	1,648.89	0.09	10,000.00	8,351.11
465 Fees-Dig Line	21.27	0.00	75.55	0.00	300.00	224.45
505 Postage	911.68	0.20	2,767.52	0.15	11,000.00	8,232.48
530 Telephone & Communication	181.06	0.04	574.89	0.03	2,500.00	1,925.11
531 Information Technology	43.35	0.01	162.35	0.01	1,500.00	1,337.65
543 Dues & Subscriptions	399.00	0.09	1,598.33	0.08	9,000.00	7,401.67
580 Travel/Meetings/Education	0.00	0.00	762.58	0.04	3,500.00	2,737.42
610 Supplies-Operating	902.98	0.20	3,434.98	0.18	11,000.00	7,565.02
615 Chemicals	2,579.38	0.56	7,809.36	0.41	40,000.00	32,190.64
626 Gas and Oil	761.71	0.16	1,320.60	0.07	6,000.00	4,679.40
635 Rehab Projects	6,300.00	1.36	25,200.00	1.33	75,600.00	50,400.00
740 Capital Outlay - Equipment	0.00	0.00	11,742.00	0.62	130,000.00	118,258.00
743 Capital Outlay - Software &	0.00	0.00	0.00	0.00	5,000.00	5,000.00
763 Capital Outlay - CMOM,	0.00	0.00	0.00	0.00	31,323.00	31,323.00
764 Capital Outlay -	0.00	0.00	0.00	0.00	200,000.00	200,000.00
846 Transfer to Other Fund	0.00	0.00	0.00	0.00	9,550.00	9,550.00
901 Debt Service-DEQ	43,831.17	9.49	111,943.17	5.93	156,000.00	44,056.83
Account Total	**105,307.84**	**22.79**	**343,472.62**	**18.19**	**1,376,990.00**	**1,033,517.38**
Sewer Rehab Project						
800 Projects	0.00	0.00	0.00	0.00	75,600.00	75,600.00
Account Total					**75,600.00**	**75,600.00**
AIRPORT						
300 Professional Purchased Services	0.00	0.00	0.00	0.00	1,500.00	1,500.00
410 Utilities	295.65	0.06	793.57	0.04	2,500.00	1,706.43
420 Custodial & Cleaning	0.00	0.00	0.00	0.00	250.00	250.00
439 Repair and Maint-Airport	0.00	0.00	24.99	0.00	2,500.00	2,475.01
543 Dues & Subscriptions	0.00	0.00	0.00	0.00	50.00	50.00
580 Travel/Meetings/Education	0.00	0.00	0.00	0.00	350.00	350.00
610 Supplies-Operating	0.00	0.00	0.00	0.00	500.00	500.00
625 Fuel - Airport	0.00	0.00	2,370.00	0.13	35,000.00	32,630.00

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
629 Fuel - Expenses	175.53	0.04	685.66	0.04	3,500.00	2,814.34
731 Capital Outlay - Airport	2,002.50	0.43	3,525.46	0.19	84,200.00	80,674.54
Account Total	**2,473.68**	**0.54**	**7,399.68**	**0.39**	**130,350.00**	**122,950.32**
RECREATION						
110 Salaries	2,724.14	0.59	11,839.28	0.63	46,826.00	34,986.72
115 Salaries-Guards	2,543.45	0.55	9,635.94	0.51	87,372.00	77,736.06
130 Overtime	0.00	0.00	676.81	0.04	2,000.00	1,323.19
200 Personnel Benefits	14.94	0.00	48.28	0.00	155.00	106.72
230 FICA	326.58	0.07	1,373.42	0.07	8,320.00	6,946.58
240 MEDICARE	76.38	0.02	321.24	0.02	1,946.00	1,624.76
250 Reserve for Unemployment	0.00	0.00	0.00	0.00	1,145.00	1,145.00
260 Worker's Compensation	0.00	0.00	0.00	0.00	6,451.00	6,451.00
261 Retirement	334.14	0.07	1,643.70	0.09	7,671.00	6,027.30
270 Insurance	428.84	0.09	1,715.36	0.09	5,146.00	3,430.64
300 Professional Purchased Services	0.00	0.00	0.00	0.00	10,000.00	10,000.00
344 Employee Drug Testing	0.00	0.00	0.00	0.00	400.00	400.00
410 Utilities	4,880.66	1.06	15,042.21	0.80	40,000.00	24,957.79
430 Repair and Maint-Other	63.79	0.01	758.07	0.04	10,000.00	9,241.93
438 Repair and Maint-Pool	2,893.22	0.63	3,994.88	0.21	15,000.00	11,005.12
505 Postage	0.00	0.00	0.00	0.00	100.00	100.00
530 Telephone & Communication	102.52	0.02	296.59	0.02	1,100.00	803.41
531 Information Technology	0.00	0.00	216.24	0.01	1,000.00	783.76
540 Advertising & Publishing	0.00	0.00	0.00	0.00	1,000.00	1,000.00
543 Dues & Subscriptions	0.00	0.00	521.33	0.03	750.00	228.67
580 Travel/Meetings/Education	0.00	0.00	0.00	0.00	1,000.00	1,000.00
610 Supplies-Operating	1,675.79	0.36	2,287.18	0.12	6,000.00	3,712.82
612 Supplies-Other	26.69	0.01	669.19	0.04	3,200.00	2,530.81
615 Chemicals	263.65	0.06	1,702.53	0.09	8,000.00	6,297.47
617 Supplies-Concession	15.00	0.00	53.70	0.00	5,000.00	4,946.30
618 Supplies-Special Events	0.00	0.00	0.00	0.00	500.00	500.00
761 Capital Outlay-Contingency	0.00	0.00	0.00	0.00	5,000.00	5,000.00
770 Capital Outlay	0.00	0.00	0.00	0.00	10,000.00	10,000.00
830 Sales Tax	493.26	0.11	493.26	0.03	4,000.00	3,506.74
Account Total	**16,863.05**	**3.65**	**53,289.21**	**2.82**	**289,082.00**	**235,792.79**
PARKS						
110 Salaries	5,791.62	1.25	25,384.72	1.34	72,349.00	46,964.28
120 Salaries-Part Time	0.00	0.00	11,563.98	0.61	41,310.00	29,746.02
130 Overtime	59.58	0.01	178.75	0.01	500.00	321.25
200 Personnel Benefits	29.88	0.01	96.66	0.01	266.00	169.34
230 FICA	362.78	0.08	1,847.31	0.10	7,047.00	5,199.69
240 MEDICARE	84.84	0.02	432.03	0.02	1,648.00	1,215.97
250 Reserve for Unemployment	0.00	0.00	0.00	0.00	3,000.00	3,000.00
260 Worker's Compensation	0.00	0.00	0.00	0.00	6,309.00	6,309.00
261 Retirement	662.36	0.14	2,893.80	0.15	8,356.00	5,462.20
270 Insurance	1,829.94	0.40	7,319.76	0.39	23,067.00	15,747.24
344 Employee Drug Testing	0.00	0.00	18.75	0.00	250.00	231.25
410 Utilities	1,288.15	0.28	4,376.97	0.23	16,000.00	11,623.03
431 Repair and Maint-Auto	0.00	0.00	505.13	0.03	3,000.00	2,494.87
432 Repair and Maint-Buildings	347.99	0.08	1,830.71	0.10	3,500.00	1,669.29

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
433 Repair and Maint-Equipment	923.10	0.20	1,223.41	0.06	7,000.00	5,776.59
434 Repair and Maint-Docks	0.00	0.00	0.00	0.00	2,500.00	2,500.00
470 Tree Maintenance	0.00	0.00	0.00	0.00	2,500.00	2,500.00
480 Greenway	66.58	0.01	349.34	0.02	5,000.00	4,650.66
505 Postage	0.00	0.00	0.00	0.00	20.00	20.00
530 Telephone & Communication	100.64	0.02	303.12	0.02	1,300.00	996.88
543 Dues & Subscriptions	0.00	0.00	521.34	0.03	700.00	178.66
580 Travel/Meetings/Education	20.70	0.00	197.50	0.01	1,000.00	802.50
610 Supplies-Operating	40.93	0.01	453.72	0.02	4,500.00	4,046.28
612 Supplies-Other	74.90	0.02	642.37	0.03	3,000.00	2,357.63
615 Chemicals	0.00	0.00	133.98	0.01	4,000.00	3,866.02
616 Plants and Seeds	0.00	0.00	164.78	0.01	3,000.00	2,835.22
626 Gas and Oil	296.49	0.06	2,377.07	0.13	8,500.00	6,122.93
740 Capital Outlay - Equipment	0.00	0.00	0.00	0.00	10,000.00	10,000.00
769 Capital Outlay	140.00	0.03	2,464.92	0.13	105,000.00	102,535.08
822 Forestry Projects	0.00	0.00	194.42	0.01	7,000.00	6,805.58
Account Total	**12,120.48**	**2.62**	**65,474.54**	**3.47**	**351,622.00**	**286,147.46**
LIBRARY						
110 Salaries	8,526.37	1.85	38,048.35	2.02	106,826.00	68,777.65
200 Personnel Benefits	45.46	0.01	135.72	0.01	421.00	285.28
230 FICA	528.64	0.11	2,359.03	0.12	6,623.00	4,263.97
240 MEDICARE	123.62	0.03	551.67	0.03	1,549.00	997.33
250 Reserve for Unemployment	0.00	0.00	0.00	0.00	10,000.00	10,000.00
260 Worker's Compensation	0.00	0.00	0.00	0.00	430.00	430.00
261 Retirement	925.90	0.20	4,176.14	0.22	11,906.00	7,729.86
270 Insurance	1,044.76	0.23	4,179.04	0.22	34,061.00	29,881.96
344 Employee Drug Testing	0.00	0.00	0.00	0.00	100.00	100.00
410 Utilities	1,593.49	0.34	3,988.16	0.21	17,000.00	13,011.84
420 Custodial & Cleaning	825.00	0.18	2,475.00	0.13	11,000.00	8,525.00
430 Repair and Maint-Other	840.62	0.18	957.04	0.05	2,950.00	1,992.96
505 Postage	49.00	0.01	49.00	0.00	1,000.00	951.00
530 Telephone & Communication	166.22	0.04	499.68	0.03	2,200.00	1,700.32
531 Information Technology	0.00	0.00	0.00	0.00	3,000.00	3,000.00
540 Advertising & Publishing	0.00	0.00	0.00	0.00	500.00	500.00
543 Dues & Subscriptions	0.00	0.00	3,246.33	0.17	6,500.00	3,253.67
580 Travel/Meetings/Education	25.83	0.01	471.03	0.02	500.00	28.97
607 Supplies-Children's Programs	0.00	0.00	59.47	0.00	4,500.00	4,440.53
610 Supplies-Operating	126.02	0.03	728.46	0.04	4,000.00	3,271.54
612 Supplies-Other	0.00	0.00	362.52	0.02	500.00	137.48
640 Periodicals	77.95	0.02	384.13	0.02	1,600.00	1,215.87
745 Capital Outlay - Books	4,548.96	0.98	11,150.34	0.59	20,000.00	8,849.66
753 Capital Outlay - Projects	0.00	0.00	0.00	0.00	2,586.00	2,586.00
773 Capital Outlay - Copier	227.00	0.05	908.00	0.05	3,500.00	2,592.00
830 Sales Tax	79.20	0.02	79.20	0.00	350.00	270.80
Account Total	**19,754.04**	**4.28**	**74,808.31**	**3.96**	**253,602.00**	**178,793.69**
DEBT SERVICE						
900 Debt Service	0.00	0.00	61,699.00	3.27	61,699.00	0.00
902 Debt Service-LID 98-1	0.00	0.00	11,941.00	0.63	11,941.00	0.00
905 Other Expenses	0.00	0.00	0.00	0.00	1,500.00	1,500.00

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Account Total			**73,640.00**	**3.90**	**75,140.00**	**1,500.00**
INSURANCE						
520 Insurance - Liability	0.00	0.00	44,697.50	2.37	89,395.00	44,697.50
521 Insurance - Deductible	500.00	0.11	500.00	0.03	500.00	0.00
Account Total	**500.00**	**0.11**	**45,197.50**	**2.39**	**89,895.00**	**44,697.50**
CAPITAL IMPROVEMENT						
720 Capital Outlay - Buildings	0.00	0.00	1,207.00	0.06	60,200.00	58,993.00
Account Total			**1,207.00**	**0.06**	**60,200.00**	**58,993.00**
TRUCK FUND - FIRE DEPT.						
847 FIRE TRUCK REPLACEMENT	0.00	0.00	0.00	0.00	60,000.00	60,000.00
Account Total					**60,000.00**	**60,000.00**
AIR PACK REPLACEMENT						
848 AIR PACK REPLACEMENT	0.00	0.00	10,000.00	0.53	10,000.00	0.00
Account Total			**10,000.00**	**0.53**	**10,000.00**	
REVOLVING LOAN						
850 Business Loans	0.00	0.00	0.00	0.00	133,750.00	133,750.00
Account Total					**133,750.00**	**133,750.00**
HEALTH CARE REIMBURSEMENT						
271 Health Care Reimbursement	1,229.31	0.27	5,268.28	0.28	35,000.00	29,731.72
272 Health Reimbursement Account	0.00	0.00	2,703.09	0.14	15,000.00	12,296.91
Account Total	**1,229.31**	**0.27**	**7,971.37**	**0.42**	**50,000.00**	**42,028.63**
Total Expenses	**461,999.18**	**100.00**	**1,887,888.00**	**100.00**	**7,627,273.00**	**5,739,385.00**
Net Income(Loss)	1,225,575.65	265.28	914,634.81	48.45		

MINUTES OF A REGULAR SCHEDULED CITY OF PAYETTE AIRPORT COMMISSION MEETING HELD FEBRUARY 9, 2015, AT 4:15 P.M. IN THE AIRPORT MEETING ROOM, PAYETTE, IDAHO.

THE MEETING WAS CALLED TO ORDER BY COMMISSIONER PETERSON at 4:15 PM.

MEMBERS PRESENT: Dave Koeppen, Jan Zatloukal, Brenda Carter, Frazer Peterson and Bert Osborn

ABSENT: Gary Cox
Also in attendance were Council liaison Ray Wickersham, Mary Cordova and Bobbie Black

APPROVAL OF MINUTES:
Koeppen made a motion to approve the minutes of January 12, 2015 as written. The motion was seconded by Zatloukal and passed by unanimous voice vote.

COMMUNICATIONS: None

OLD BUSINESS:
1. Fuel at Airport: The Commission was given updated reports on fuel for January. Mr. Koeppen reported we have 648 gallons of av-gas and 940 gallons of mo-gas on hand. We just received 460 gallons of mo-gas. He stated we will lower the price of mo-gas to $3.75 today.
2. Minimum Standard Review: Mr. Koeppen submitted suggestions under the flight instruction and also under air craft airframe. The Commission discussed what an open airport facility is and it was stated if we had a FBO that would be a different situation. Ms. Carter stated we should define what an open airport facility is. Mr. Zatloukal asked how does it apply to mechanics providing service in their own hangar. Mr. Osborn stated we could change verbiage to be pilot lounge. These standards cover people who operate and hold a lease from the City and the standards would apply at that time. A motion was made by Commissioner Osborn and seconded by Commissioner Koeppen to make recommendations to City Council at the March 2nd meeting. The motion was approved by unanimous voice approval.

NEW BUSINESS:
1. T-O Engineers – Runway Extension: Ms. Cordova informed the Commission that the first estimate for the runway extension was under estimated. She provided the Commission with a new estimate sheet. Discussion followed on the cost of moving the dirt and the length of the 36 inch pipe under the culvert. Ms. Cordova stated that this is just their estimate and they can come and go over the figures with the commission at a later date.
2. Discussion of future water line to hangars: Mr. Peterson discussed about placing a water line to the NE corner of the complex. There would be at least 14 planes that would wash their planes there. There used to be a water line that ran along the fence line. Ms. Cordova stated that we would have to negotiate with the golf course due to the fact that the well is on the property they lease from the City. She stated a year ago materials alone to run City water to airport were $70,000.
3. Existing waterline to lounge: Ms. Cordova informed the Commission of the agreement with the golf course and it states the line is for use of the City's building and bathroom. The City received a call from DEQ informing us that the well owned by the golf course that is used to supply the airport lounge tested for e-coli & total coliform last summer. Southwest District Health has told us that there are two well and one did not get abandoned properly and they have stated there is not enough flow through the well. The City tested the water at the lounge and it came back clean. This has been going on for a couple years and we were never informed. The golf course now knows we are hooked up to the well. They are seeking bids to have it properly abandoned. When T-O Engineers does our master plan, getting water and sewer to the airport needs to be identified.

GENERAL DISCUSSION:
Mr. Zatloukal stated the outside light if not working most of the time.
Ms. Carter stated she appreciates the sweeping, but there is a little strip of gravel left when done and asked if that could be taken care of.

CITIZENS COMMENTS:

None

NEXT AGENDA:

Commissioner Osborn made a motion to adjourn the meeting at 5:15.M. The motion was seconded by Commissioner Koeppen and passed by unanimous voice approval.

Recording Secretary
Bobbie Black

Payette Public Library
24 South 10th Street
Payette, ID 83661

Library Director's Report

February 10, 2015

Highlights

- 1/15: Paired with Payette Primary Elementary school to provide support for the application of the 21st Century Community Learning Center Grant
- 1/21: Form 470 successfully filed
- 1/21: Notified by the ICfL that Payette Public Library was one of 5 libraries selected to become a Make It @ the Library site.
- 1/22: Participate in the first Idaho Library Association Planning Committee meeting
- 1/26: Successful submission of 2014 Idaho Public Library Survey
- 2/5: FOPPL meeting

Programs

Event	Attendance
Story time	186
After School /Afternoon Fun	40
Kindergarten Story time	234

Library Statistics

	January FY14/15	January FY13/14
Patron Count	3156	2995
New Accounts	34	31
Computer Sessions	911	890
Items Checked Out	6349	7165
New Items Added	290	195
Monetary Intake	$720.80	$819.69