



**AGENDA
PAYETTE CITY COUNCIL
FEBRUARY 18, 2014
WORK SESSION & REGULAR MEETING**

HONORABLE MAYOR JEFFREY T. WILLIAMS PRESIDING

**LEE NELSON MARK HELEKER
CRAIG JENSEN JEFF SANDS
NANCY DALE RAY WICKERSHAM**

6:30 PM – Work Session

A. Council Orientation

7:00 PM – Regular Meeting

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. CITIZENS COMMENTS
- IV. APPROVAL OF MINUTES
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- IX. OLD BUSINESS
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 - B. Dan Grieg – American Legion Request for Boys & Girls State
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- XII. MAYOR'S COMMENTS
- XIII. CITIZEN'S COMMENTS
(Limited to 5 minutes per person, at the discretion of the Mayor)
- XIV. ADJOURNMENT

Any person needing special accommodations to participate in the above noticed meeting should contact the City at least 5 days before the meeting at 700 Center Avenue or at 642-6024.

**MINUTES
PAYETTE CITY COUNCIL
Work Session & Regular Meeting
February 3, 2014**

6:15 PM – Work Session

ROLL CALL

Members Present: Mayor Jeff Williams, Mark Heleker, Nancy Dale, Craig Jensen, Jeff Sands, Lee Nelson. Ray Wickersham arriving at 6:35 PM.

Members Absent: None

Staff Present: Mary Cordova, City Administrator; Jamie Couch, Street Superintendent; Bobbie Black, Deputy City Clerk. Bert Osborn, City Attorney arrived at 6:32 PM.

A. Council Orientation: Rolls and responsible of City Council, Mayor and Administration. A power point was reviewed of Nature & Powers of Cities. The Mayor stated we have 7,500 citizens that we answer to. Cities our size have City Clerks, bigger cities have City Administrators. Our city has utilized the efforts of the City Clerk, the day to day operations she talks to department heads, attorney and engineer. Mayor and Council is our form of government. All but 3 cities in Idaho have this. Mary Cordova said our City is big enough to have a City Administrator. Fruitland just went to this system. Councilor Nelson asked what the difference would be. Title and pay is the main difference. Police power is the power of government for protection. Cities do not have power to register vehicles and firearms. Proprietary powers are granted by the state. Differences between taxes and fees. City officials must actively cultivate relationships with other local officials. Discussed roles and responsibilities of legislative and executive branches. An individual council member has no authority to supervise, discipline or fire a city employee. We have a separation of powers checks and balances. Our city complies with open meeting laws for city boards, commissions and committees. If you are not on a committee you should not defer the decision making authority to members of the committee. There are three city appointed officers, Clerk, Treasurer and Attorney. Discussed the appointment and removal of appointed officers. Responsibilities of City Clerk include pacifying angry members of the community. Responsibilities of the City Attorney are to protect the citizens of the City and legal advisor to the City. Talked about meetings, quorum, voting, amending agenda, assembling the agenda, executive sessions, and conflict of interest on committees. Several members on existing committees might be in conflict due to them receiving compensation from the City. Public perception is important. With council approval members that might have a conflict can be on committees that don't receive compensation. Councilor Wickersham said small communities have limited resources for committees. If David Gray had to vote on an issue that involved him, can he just recluse himself, Bert Osborn stated no, he shouldn't be that committee, he needs to be on a committee that there is not a conflict with.

Work Session ended at 6:59 PM.

7:00 PM – Regular Meeting

A regular meeting of the Payette City Council was called to order at 7:00PM by Mayor Jeff Williams in the City Council Chambers of Payette City Hall, 700 Center Avenue.

ROLL CALL

Members Present: Mayor Jeff Williams, Mark Heleker, Nancy Dale, Ray Wickersham, Craig Jensen, Jeff Sands and Lee Nelson

Members Absent: None

Staff Present: Mary Cordova, City Administrator; Bert Osborn, City Attorney; Doug Argo, Holladay Engineering; Mark Clark, Police Chief; Jamie Couch and Bobbie Black, Deputy City Clerk.

PLEDGE

David Posey led the pledge of allegiance.

CITIZENS COMMENTS

None

APPROVAL OF MINUTES

A motion was made by Heleker and seconded by Wickersham to approve the Regular meeting minutes of 01-21-2014, as corrected on page 6 woman should be woodmen.

After a unanimous voice vote by the Council, the motion CARRIED.

APPROVAL OF BILLS & PAYROLL

A motion was made by Sands and seconded by Heleker to approve the City Bills & Payroll in the amount of \$175,481.01.

At the roll call:

Ayes: Wickersham, Dale, Heleker, Sands, Jensen and Nelson

Nays:

The motion CARRIED.

SPECIAL ORDERS

None.

COMMUNICATIONS

A. Idaho State Historical Society – St. John’s Church – Letter from Idaho State Historical Society stated that St. John’s Church at 350 N. 4th Street was entered in the National Register of Historic Places on June 5, 2013.

PLANNING & ZONING

None.

OLD BUSINESS

A. Request for Permit to Conduct Seismographic Operations on City Owned Property – Rod McLeod, addressed the Council and asked if we received all information from him. Haven’t fulfilled access on public land, and he would like police escort from the City. Bring back routes that they would be using within the City. They will not be using our public roads for seismographic operations. The new map shows routes, 5 points in city are on private land and they have no plan to be on city streets, just the golf course and airport. Happy with where they will vibrate, absolutely have concerns. On the runway we will have to issue a NOTAM, he state that there are no points on the runway. They are not even within 200’ of runway. Flight path is still a concern; the map was shown to Mr. Osborn. The trucks are there approximately 20 minutes. Certain days and certain times we will have to give a NOTAM, Mr. Osborn stated it is not a major concern. Councilor Jensen asked what concerns we still have. Ms. Cordova stated the WWTP, Clay Peak high pressure line, concerns with the lease, and would recommend holding a public hearing. Mr. McLeod stated they moved over 600’ to be more cautious of the high pressure waterline. He stated on private land they stay a distance from the buildings, they would rather error on the side of safety. If doing work on private ground, and not using infrastructure, he was asked how we identify that you have been in a certain area, would you provide the information to us. He stated yes, he will give a map showing where they will be, and distances from any neighbor. If there are any concerns they will stay out of that area. Councilor Dale asked about the lease and maps outlining more information and then

staff will look at them. She stated a public hearing should be held for our citizens. They should have the opportunity to voice their opinions. Councilor Wickersham asked about the time frame and Mr. McLeod stated they would be done by the end of April and the City did not have to sign a two year lease. Discussed the big trucks on that would be at the airport, and could leave ruts on the faraway, how do they handle that. He stated that there is easy ingress on golf course, get into without any problem. They would be on the dry areas that no one is ever on. It has to be approved by City Council first to go on the golf course. They will be shaking less than 2 minutes at each location; driving time makes it around 20 minutes. Tire tracks would smooth out, these trucks have floatation tires. Councilor Heleker asked about the time frame and are they waiting until weather changes, Mr. McLeod said they would like to do early March and into April, hopefully be done the first week of April. He was asked if he has talked to PMDC, they lease the land the golf course is on from the City. He stated that he has had some discussion with them, provisional on their approval.

A motion was made by Wickersham and seconded by Dale to schedule a public hearing on systemic operations on City owned property.

Councilor Dale asked if he has obtained a peddlers permit, Bert Osborn stated that it doesn't sound like he would need one for what he is doing. Mr. McLeod stated he has a state permit and has never had a peddlers permit for any other city. Discussed timeframe on when public hearing would be.

After a unanimous voice vote by the Council, the motion
CARRIED

NEW BUSINESS

A. Matt Sorenson – Boys & Girls Club – Councilor Wickersham introduced Matt Sorenson from the Boys & Girls Club in Ontario. He lives in Payette. He is interested in something on this side of the river. Having this is an asset to the community. Mr. Sorenson asked how much the council knew about the club and how it would impact our community. Started 1860 in Connecticut as a place for kids to spend time at. A group of women seen children that were hungry and bored, and they decided that they would feed them and interact with the kids. This is one of the largest non-profit clubs serving kids. They serve any age child and challenge them in academics, good character and citizenship and healthy life styles. As an organization grows we can open satellite sites. They charge \$10.00 membership, the rest comes from the community and grants. They have good support right now. They would like to see some unification among the Treasure Valley. Every community wants the same thing, good paying jobs and education for their youth in the future. Good guidance, character and principle are within our reach. Kids doing something positive after school. Councilor Heleker asked what constitutes a club house, and Mr. Sorenson stated a building open to any child that can get to us. Ontario gets kids from Payette during the summer. They have games, tech recreation, and an eating area. Citizens would say they want one of our own, so you start small and expand. The club takes care of staffing. Free standing organization, that citizens contribute funding. Local donations, grants and Boys and Girls of America grants to get money helps run the club. They try to be an independent acting agency. You want your community involved to get support and get the community educated. If want to know more visit our website. Payette could be a satellite from Ontario. Mr. Sorenson was asked how you work with school districts,

he stated they serve all grades; their kids are doing positive things after school. In the end school buses drop off kids at the club, it was their decision to do this. Can a federal program be used for off school activities; he does not know the answer for sure. Boys and girls club is ongoing and has a lot of resources to draw from. If you have presence in the community, the community will want to get involved. Doesn't want to compete or replace what the school is doing, they just want to compliment what the schools do.

B. National Hose Testing Specialties Agreement -

A motion was made by Heleker and seconded by Sands to approve the agreement with National Hose Testing for three years for hose testing at 25 cents per foot and ground ladder testing at \$2.50 per foot.

After a unanimous voice vote by the Council, the motion CARRIED

C. Donation Request – Treasure Valley Christian School –Councilor Heleker stated that we have set precedent with neighboring communities on donating single day pool passes. This gets people using our pool and is a good thing.

A motion was made by Heleker and seconded by Dale to donate ten one day pool passes to the Treasure Valley Christian School.

After a unanimous voice vote by the Council, the motion CARRIED

D. Resolution #2014-04 – Declaration of Value of Property – HUD Home

A motion was made by Heleker and seconded by Nelson to approve Resolution #2014-04, set value at \$50,000, and schedule a public hearing and to be sold at public auction after public hearing.

At the roll call:

Ayes: Dale, Nelson, Heleker, Sands, Jensen and Wickersham

Nays:

The motion CARRIED

E. Liquor License – Boyd's Sports Bar LLC dba Boomerang Saloon – Kristy Backus stated that she was given a punch list and was told that everything has been done that was requested. Planning & Zoning made a favorable recommendation to City Council on the Conditional Use Permit.

A motion was made by Sands and seconded by Wickersham to approve the liquor license for Boyd's

Sports Bar LLC dba Boomerang Saloon at 20 S. Main Street.

At the roll call:

Ayes: Dale, Nelson, Heleker, Sands, Jensen and Wickersham
Nays:

The motion CARRIED

- F. Award bid for boat ramp grant Phase I – Doug Argo reviewed the bids that the City received. We received 4 bids for completing the breakwater and dock in Phase I at Centennial Park. The low bidder was IRVCO for \$81,966.00. The Mayor stated that the City received the original grant of \$69,696 and last week we talked to an employee from the Department of Parks and Recreation and asked for a supplemental grant which we received. There is a city match, but we can now complete the project. Mr. Argo stated the time frame is 60 days to finish the work.

A motion was made by Heleker and seconded by Sands to award the bid for the boat ramp Phase I at Centennial Park to IRVCO for \$81,966.00

At the roll call:

Ayes: Dale, Nelson, Heleker, Sands, Jensen and Wickersham
Nays:

The motion CARRIED

DEPARTMENTAL REPORT

- A. Treasurers Report – December 2013
- B. Historical Commission – January 27th – Councilor Sands stated the Commission has been working on the downtown corridor and what has been in each location. Anyone wanting to help contact the Commission.
- C. Forestry Commission – January 30th – Councilor Wickersham stated that this Commission is in need of several Commissioners. If you know of someone that might be interested please let staff know.
- D. City Official Day at Capital – January 30th – Councilor Dale stated that it was a very interesting day. Transportation funding is a very hot topic. There hasn't been a gas tax increase in a while. Governor Otter has commissioned a company to conduct a survey, on what the feel of the community is to put on ballot or not. Lieutenant Governor Little talked about jobs for your community, and to make it a one stop shop. That combined with SREDA, we are on the right path. Cities keep hounding on transportation issues, but right now the most important issue is education. It is up to local folks to educate the public on fuel efficient cars and that there hasn't been a gas tax increase for a while. Focusing on education and economic development are priorities.
- E. Jamie Couch stated that the street department purchased a boom truck and it passed inspection today. They also purchased a truck from BLM that was budgeted for.

MAYOR'S COMMENTS

Mayor Williams was invited to the SREDA executive board meeting, and informed of a major food processor coming to Ontario. It will create 100 jobs to start with and 400 more in the future. The site visit from SREDA is the 27th and breakfast on the 28th. Talked about growing pains, Kit Kamo is working on and needs someone for data entry. Project 78, submitted proposal on Idaho side in Fruitland, Oregon side in Ontario and both are still in the running for this company. This could bring up to 500 jobs if either one is chosen. Kathy Patrick from the Senior Citizens asked about the proceeds from selling the old boom truck. They would like to have the money for the Senior

Center. It was stated that the street department money could not be used for that purpose, but this body could out of their donation line make a contribution to the Senior Center. Councilor Jensen stated the initial support to use some of that money for Meals on Wheels; they paid Weiser \$3,000 to do Meals on Wheels while they were closed. The Council would like this to be put on as an agenda item for next meeting and they would also like the Senior Citizens to tell them what they are doing. The Council would like to see budget expenses what they did last year and put into next council packet.

CITIZEN'S COMMENTS

A motion was made by Heleker and seconded by Jensen to adjourn to executive session pursuant to I.C. 67-2345(1)(a), to consider hiring a public officer, employee, staff member or individual agent, wherein the respective qualities of individuals are to be evaluate in order to fill a particular vacancy or need.

At the roll call:

Ayes: Dale, Nelson, Heleker, Jensen, Sands and Wickersham

Nays:

The motion CARRIED

EXECUTIVE SESSION ~ Pursuant to I.C. 67-2345(1)(a), to consider hiring a public officer, employee, staff member or individual agent, wherein the respective qualities of individuals are to be evaluate in order to fill a particular vacancy or need.

Councilor Heleker moved and Jensen seconded to reconvene into regular meeting with no action taken at 8:49 PM.

After a unanimous voice vote by City Council, the motion CARRIED.

ADJOURNMENT

A motion was made by Heleker and seconded by Jensen to adjourn the regular meeting at 8:50 PM.

The motion CARRIED.

Signed this _____ day of _____, 2014.

Jeff Williams, Mayor

ATTEST:

Bobbie Black, Deputy City Clerk

CITY OF PAYETTE
FEBRUARY 18, 2014

CITY PAYROLL	2/7/2014	\$	104,449.70
ACTION COURIERS	02/12/14		49.98
ALBERTSON'S	02/12/14		25.00
ALBERTSON'S	02/12/14		114.22
AMERICAN CHILLER SERVICE	02/12/14		1,182.74
ANALYTICAL LABORATORIES	02/12/14		264.75
ASSN. OF IDAHO CITIES	02/12/14		125.00
BRADY INDUSTRIES	02/12/14		171.79
CENTER POINT LARGE PRINT	02/12/14		474.48
CENTURYLINK	02/12/14		1,401.99
CITY CLEANERS	02/12/14		282.24
CLAY PEAK LANDFILL	02/12/14		894.80
DIG LINE	02/12/14		127.64
ERA	02/12/14		512.54
FERGUSON	02/12/14		2,244.72
FILTRATION TECHNOLOGY	02/12/14		350.30
FIRE RESCUE	02/12/14		24.00
FLEET SERVICES	02/12/14		5,544.45
GALL'S	02/12/14		50.54
HACH	02/12/14		896.79
HARDIN SANITATION	02/11/14		26,584.56
HARDIN SANITATION	02/12/14		842.36
IDAHO FEDERAL SURPLUS PROPERTY	02/10/14		7,500.00
IDAHO POWER	02/12/14		22,198.67
INTERMOUNTAIN COMMUNITY BANK	02/12/14		2,405.86
INTERMOUNTAIN GAS	02/12/14		8,276.83
KAMAN	02/12/14		84.36
KELLEY, JENNIFER A.	02/12/14		77.20
LINDSAY ECOWATER	02/12/14		5.00
MICROMARKETING	02/12/14		29.97
NAPA AUTO PARTS	02/12/14		2,285.88
NEWMAN TRAFFIC SIGNS	02/12/14		271.26
OSBORN, BERT L.	02/12/14		2,809.70
OVERHEAD DOOR COMPANY	02/12/14		220.40
PAETEC	02/12/14		24.71
PAPERLCIPS A MORE	02/12/14		801.75
PAYETTE COUNTY DRIVER'S LICENSE DEPT	02/12/14		10.00
PAYETTE TIRE CENTER	02/12/14		50.50
PUBLIC SAFETY CENTER	02/12/14		55.59
RHINEHART, LARRY & KATHY	02/12/14		1,450.00
ROBERTSON	02/12/14		44.80
SAV-ON BLDG	02/12/14		1,532.90
SECRETARY OF STATE	02/12/14		5.00
SCHOFIELD EQUIPMENT	02/12/14		150.00
SRV FIRE CHIEFS ASSOCIATION	02/12/14		307.00
STAPLES	02/12/14		341.87
STATE INSURANCE FUND	02/12/14		77,755.00
STATE OF IDAHO	02/12/14		175.00
T.A. WELDING	02/12/14		650.53
VERIZON WIRELESS	02/12/14		589.56
VMLC	02/12/14		20.00
WHITE CLOUD COMMUNICATIONS	02/12/14		75.00
WILLIAMS, JEFF	02/12/14		79.76
WILSON PRUETT TIRE	02/12/14		958.00
		\$	277,856.69



2600 Rose Hill Street, Suite 206
Boise, Idaho 83705

Toll free 888.631.9598
Phone 208.345.9944
Fax 208.345.9967
www.echelongroup.com

Creating financial strategies to ENHANCE YOUR LIFESTYLE

February 4, 2014

Meals on Wheels
137 North Main
Payette, ID 83661

To Whom It May Concern:

Attached is a contribution check in the amount of \$205.65 on behalf of our client City of Payette. As a participant in our Community Connection™ program, they chose your organization as the charity of their choice for 3rd Quarter 2013.

If you have any questions or concerns, please don't hesitate to call 208-345-9944.

Thank you,

Donald L. Reiman, CFP®
President/Founder
Echelon Group

Cc: City of Payette

**CITY OF PAYETTE, IDAHO
Resolution 2014-05**

**A RESOLUTION AUTHORIZING SIGNATURES, INCLUDING FACSIMILE
SIGNATURES, FOR BANKING SERVICES ON BEHALF OF THE CITY OF
PAYETTE**

THE CITY OF PAYETTE RESOLVES AS FOLLOWS:

SECTION 1. The following persons are authorized to sign on behalf of the City checks, drafts or other orders for payment, transfer or withdrawal of City funds:

Jeffrey T. Williams, Mayor
Mary Cordova, Clerk/Treasurer
Bobbie Black, Deputy City Clerk
Jennifer Kelley, Deputy Treasurer
Mark Heleker, Councilor

Such authority shall remain in force until revoked by written notice to the affected bank of the action taken by the Council of the City of Payette. All prior authorizations are superseded.

SECTION 2. Any designated depository ("Bank") of the City of Payette is authorized and directed to honor and pay any checks, drafts, or other orders for the payment of money withdrawing funds from any account of the city when bearing or purporting to bear the facsimile signatures of the persons listed in Section One of this resolution whether such facsimile signatures be made by stamp, machine, or other mechanical device. The Bank is authorized and directed to honor and to charge the city for such checks, drafts, or other orders for the payment of money, regardless of how or by whom such actual or purported facsimile signatures were made, provided they resemble the facsimile signatures duly certified to and filed with the Bank by the City Clerk or other officer of the City.

APPROVED and SIGNED this 18th day of February, 2014.

CITY OF PAYETTE, IDAHO

Jeffrey T. Williams, Mayor

ATTEST:

Mary Cordova, City Clerk



PAYETTE CITY COUNCIL Agenda Request Form

Policy: Any person, group or organization wishing to personally address the Payette City Council in session shall fill out a written request form and file it with the City Clerk's Office 10 days in advance of the scheduled meeting. Regular meetings are held at 7:00 P.M. the 1st and 3rd Monday of every month.

NAME: Catherine Ross

TELEPHONE: 642-4638 (DAY) same (EVENING)

ADDRESS:
330 S. 12 St

NAME OF PERSON(S), GROUP OR ORGANIZATION:
Self

SUBJECT MATTER TO BE DISCUSSED:
charge on water meter @ 346 S. 12th St - I am on fixed income & cannot pay this monthly charge with all my medical bills. Request lots to be made into one again

COULD THE SUBJECT BE DISCUSSED AND/OR REVIEWED BY MEETING WITH THE MAYOR, CITY DEPARTMENTS OR OTHER OFFICIALS? [] YES [] NO

IF ANSWER TO ABOVE IS YES, PLEASE LIST THOSE WHO HAVE ALREADY REVIEWED SUBJECT. IF NO, WHY NOT?

SPECIFIC QUESTIONS AND/OR ACTION DESIRED FROM THE CITY COUNCIL:
Remove this fee & make 2 lots into one again as it was as I now own both

The person(s), group or organization making the request to be on the agenda will be contacted by the City Clerk's Office, informing him/her of the scheduled meeting date and time. Every effort will be made to schedule the request at the earliest possible meeting date.

2/7/14 Date Catherine E. Ross Signature of person making request

2-7-14 Date B Block City Clerk Assigned to Agenda: 2-18-14 Date

GENERAL BUSINESS PRESENTATIONS LIMITED TO 5 MINUTES - OR THE DISCRETION OF THE MAYOR

If you plan a visual presentation, it must be submitted to the Clerk's Office no later than 5:00 p.m. on the Wednesday prior to the meeting. Acceptable presentation formats include PowerPoint presentations on CD only, DVD, VHS and 8.5 by 11 inch maps or printed materials for display on screen. All copies submitted become public record and must remain on file with the City Clerk. For more information contact 208-642-6024.



City of Payette

Special Event Permit Application

OFFICE USE ONLY

Date Received 2/3/2014

Council Action _____

Approved Y / N Date _____

City Clerk Approval _____

Non Refundable Fees:

Application..... \$100.00
Security Deposit..... \$100 refundable

Complete application must be received by the City Clerk no less than 30 days prior to the scheduled event to ensure application review by staff and still afford the opportunity for appeal (if necessary) prior to the planned event date.

1. EVENT NAME ARTECA SOCCER LEAGUE

2. LOCATION OF EVENT (Be specific, i.e. west side of Kiwanis Park, all of Center Ave. between 9th & Main, 2 N. Main)

Public Property Gateway Park Private Property

3. EVENT SCHEDULE

Special Events are limited to four days, including set-up and tear-down days. No more than eight events per calendar year can be conducted by a single party or organization, unless a modification is granted by the City Council.

Date(s) of Event	Hours	Estimated # of Attendees
<u>MARCH 23rd</u>	Start Time: _____ End Time: _____	All Day: <u>160 people</u>
<u>November 30th</u>	Start Time: _____ End Time: _____	All Day: <u>Sundays only</u>
Date of Set-Up	Start Time: _____ End Time: _____	
	Start Time: _____ End Time: _____	
Date of Tear Down	Start Time: _____ End Time: _____	
<u>November 30th</u>	Start Time: _____ End Time: _____	

4. FEES

Special Event Permit Application Fee \$100.00 * Separate Checks
 Staff Per Diem Fee (as set by Council) \$ _____
 Security Deposit \$100.00 * Separate Checks on-file
 Additional Deposit Required \$ _____
 TOTAL DUE \$ 200.00

(waiting on CC Action first) 2/3/14

5. ORGANIZATION INFORMATION

Applicant Name EDUARDO NUNES Title COACH

Mailing Address 1220 6TH AVE SOUTH PAYETTE ID. 83661

Street Address 1220 6TH AVE SOUTH PAYETTE

Day Telephone 741-6588 Evening Telephone SAME Cell _____

FAX Number _____ Email Address _____

Special Event Permit, continued.

Sponsoring Organization NONE

Non-profit? Yes (No) Tax Exempt # _____

Federal Tax # _____ State Tax # _____

6. EVENT INFORMATION

New Event: Yes _____ No _____ Annual Event: (Yes) No _____ Years Operating 3475 USING FIELD.

Event Category: Commercial _____ Non-commercial

Estimated Gross Ticket Sales & Revenues (commercial event only) 0

Description of Event AZTECA SOCCER LEAGUE:

OUR NAME OF OUR TEAM. P.C. AZTECA WE BEEN USING THE FIELD FOR THE LAST 34 YEARS.

Additional Details _____

7. INSURANCE REQUIREMENTS

It is the responsibility of your Special Event organizers to maintain a COMPREHENSIVE GENERAL LIABILITY insurance policy with coverage of not less than \$1,000,000.00 combined single limit per occurrence. **Each policy shall be written as a primary policy, not contributing with or in excess of any coverage with the City may carry. A certificate naming the State of Idaho, Payette County, the City of Payette, as additional insured shall be delivered to the City of Payette with this application.** The adequacy of all insurance required by these provisions shall be subject to approval by the City Clerk. Failure to maintain any insurance coverage required by this agreement shall be cause for immediate termination of the application.

Insurance Company _____ Agent Name _____

Address _____ Phone _____

HOLD HARMLESS CLAUSE

Permittee (organization/applicant) shall indemnify and hold harmless the City of Payette, its agents, its employees and authorized volunteers from and against all claims, damages, losses and expenses, including attorney's fees, arising out of the permitted activity or the conduct of Permittee's operation of the event if such claim (1) is attributable to personal injury, bodily injury, disease or death, or to injury to or destruction of property, including the loss of use there from, and (2) is not caused by any negligent act or omission of willful misconduct of the City of Payette or its employees acting within the scope of their employment.

(Attach any additional pages as needed)

SPECIAL EVENT ACTIVITIES & CITY SERVICES REQUESTED

waiting on action first

THIS PAGE FOR OFFICE USE ONLY

Date Application Received _____ Date Fees Paid _____

DEPARTMENT COMMENT/APPROVAL

FIRE: Stu Pa

Check if special requirements attached:
APPROVED: DENIED:
COMMENTS: _____

Est. Hours _____ x Hourly Rate \$ _____ = \$ _____

POLICE: Mark Clark

Check if special requirements attached:
APPROVED: DENIED:
COMMENTS: _____

Est. Hours _____ x Hourly Rate \$ _____ = \$ _____

PARKS: Randy Fales

Check if special requirements attached:
APPROVED: DENIED:
COMMENTS: NO SPRAY ON GRASS
SAME RULES AS LAST YEAR

Est. Hours _____ x Hourly Rate \$ _____ = \$ _____

STREETS: Ju

Check if special requirements attached:
APPROVED: DENIED:
COMMENTS: _____

Est. Hours _____ x Hourly Rate \$ _____ = \$ _____

CITY CLERK: _____

Check if special requirements attached:
APPROVED: DENIED:
COMMENTS: _____

RISK MANAGEMENT: _____

Check if special requirements attached:
APPROVED: DENIED:
COMMENTS: _____

\$1,000,000 Insurance Certificate _____

Street Closure Information:

Street Closure Necessary? Yes No ITD Permit required? Yes No

Time of Street Closure: From _____ To _____

ITD Approval Received? Yes No N/A

Comments:

Your event organizer is responsible for providing a complete list of event activities including a list of suppliers providing services. An event logistics map is required, detailing the location for all road closures, event set up, canopies, stages, vendors, booths, and any other major services or events planned.

Check all Planned Activities		Check all Planned Activities	
Street Closures & Access/Parade Detailed map listing areas of closure, parade Route is required. An ITD permit is required for Hwy 95 Organizer must notify all affected businesses, Churches, schools and neighborhoods	<input type="checkbox"/>	<input type="checkbox"/>	Alcohol Served (name of provider) Requires alcohol catering permit (PMC 5.15)
			Beverages will be served List Caterers
Security (detail who, number of officers, times. Attach plan.)	<input type="checkbox"/>		Medical Services (Circle) First Aid and/or EMS Services Who is providing service? _____
Electricity/Generators (Size _____) detailed electrical plan	<input type="checkbox"/>		Lighting Plan: attach plan
Water Drinking / Washing (circle) <i>we supply our own</i>	<input type="checkbox"/>	<input type="checkbox"/>	Gray Water Barrel/Grease Barrel (circle/detail # and locations)
② Porta Toilets / Wash Stations Quantity ADA Regular 2			Sanitation - Cash bins Dumpsters (circle / detail # and locations)
Canopies/Tents/Temporary Structures (number and sizes) City of Payette Fire Department, Fire Code Enforcement			Stages (number and sizes)
Vendors Items sold/solicitation	<input type="checkbox"/>	<input type="checkbox"/>	Booths Profit / Non-profit
Control/Shuttle Buses (number of buses / locations / hours of operation, Attach plan)	<input type="checkbox"/>	<input type="checkbox"/>	Barricades How many / identify locations and attach
Number of Staff working event	<input type="checkbox"/>	<input type="checkbox"/>	Number of volunteers working
EVENT estimated attendance			

I hereby certify that I have read and will abide by the laws, rules and regulations set forth by the City of Payette, Payette County, and the State of Idaho, and in signing this application, I hereby agree that I and the organization I represent, shall hold the City of Payette and all of its agents or employees free and blameless from any claim, liability or damage which may arise from use of City facilities or equipment, whether or not the City of Payette, its agents or employees are jointly negligent. I further agree to promptly reimburse the City of Payette and all of its agents for any clean up, loss or damage to City property resulting from this use, as well as permitting, staffing, equipment use/rental, property use/rental, clean up, inspections involving the use of public property, public employees or public equipment for the Special Event. In the event the deposit exceeds the actual charges, the City Clerk shall refund the balance to the applicant.

Permittee agrees to maintain access for emergency vehicles.

Event Organizer's Signature: Edwino Perez Date: 02/01/14

Date: _____
Name of Firm: _____
Payette High School Track Program
Advertising Contract
1500 6th Ave. So. Payette, ID
(208) 642-3327

RECEIVED
FEB 03 2014
CITY OF PAYETTE

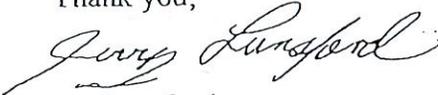
Track season is fast approaching once again so we're renewing the sign advertisement ~~in our~~ dome. The cost to renew the advertisement will be forty dollars. We appreciate your help in the past and hope you will be able to support our program again. The track students will be making personal contact with you, delivering your year tag for the plaque, as well as picking up your renewal fee. If you could pay them at this time the coaching staff would greatly appreciate it. Please make checks payable to PHS track.

Keep the lower portion of this paper for you records.

_____ Paid \$40.00 to Payette High School track for sign advertisement.
(companies name)

Date: _____

Thank you,


Jerry Lunsford

02/06/14
11:10:24

CITY OF PAYETTE
Detail Ledger Query
For the Accounting Periods: 10/12 - 9/13

Page: 1 of 1
Report ID: I091

12-13 Budget

Funds 1- 1, Objects 544-544, Accounts 411000-411000

Fund/Account/ Doc/Line #	Description	Vendor/Receipt From	Acct. Period	Debit	Credit	Ending Balance
1 GENERAL						
411000 LEGISLATIVE						
544	Promotions and Donations					
JV 959	4 Fruitland boosters donation		10/12	15.00		
JV 979	2 Breathe Easy donation		10/12	120.00		
CL 7126	1 Thanksgiving dinner donation	PAYETTE SENIOR CITIZENS	11/12	100.00		
CL 7396	1 Softball banner	PAYETTE SCHOOL DISTRICT #3	1/13	100.00		
JV 1034	2 Rawhiders 1 M family pass		1/13	100.00		
CL 7544	1 NP carnival 1 M family pass	PAYETTE HIGH SCHOOL	2/13	40.00		
CL 7545	1 PHS track sign advertisement	AMERICAN LEGION POST 33	2/13	1,500.00		
JV 1046	2 2-3M family chamber auction		2/13	400.00		
JV 1051	4 Street banner correction		2/13		150.00	
JV 1075	2 Spelman flag contest		2/13	49.50		
CL 7643	1 19964 5 pirate banners - group	STREET DECOR, INC.	3/13	518.00		
JV 1056	2 NP Fire auction donation		3/13	30.00		
JV 1081	1 Apple Blossom fee waived		4/13	100.00		
JV 1091	2 Killebrew Days permit		4/13	100.00		
CL 7851	1 20167 5 banners	STREET DECOR, INC.	5/13	518.00		
JV 1104	2 Queens coronation		5/13	150.00		
JV 1107	1 Waive event permit chamber		5/13	100.00		
JV 1121	1 Waive special event permit -fi		6/13	100.00		
JV 1123	1 PHS Class of 1972 banner purch		6/13	100.00		
CL 8174	1 trophy donation	A & W	8/13	35.00		
CL 8231	1 Donation CC approved 8-5-13	A & W	8/13	500.00		
CL 8234	1 Beautiful Yard contest a	A-PLUS AWARDS	8/13	33.00		
JV 1151	1 waive permit A & W cruise		8/13	100.00		
CL 8413	1 26132 Beautiful yard plaque	A-PLUS AWARDS	9/13	33.00		
JV 1169	2 Westside raffle		9/13	50.00		
	Object Total:			4,891.50	350.00	4,541.50 DB
	Account Total:			4,891.50	350.00	4,541.50 DB
	Fund Total:			4,891.50	350.00	
	Grand Total:			4,891.50	350.00	

Handwritten notes:
= 368.00
= 200.00
= 318.00

12-13 Budget

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	Committed %
1 GENERAL							
411000 LEGISLATIVE							
411000	LEGISLATIVE						
110	Salaries	900.00	10,800.00	10,800.00	10,800.00	0.00	100 %
200	Personnel Benefits	444.77	5,555.95	16,891.00	16,891.00	11,335.05	33 %
260	Worker's Compensation	0.00	113.00	113.00	113.00	0.00	100 %
305	Election	140.42	140.42	200.00	200.00	59.58	70 %
350	Planning & Zoning Stipend	1,960.00	1,960.00	1,680.00	1,680.00	-280.00	117 %
543	Dues & Subscriptions	0.00	3,491.00	3,900.00	3,900.00	409.00	90 %
544	Promotions and Donations	83.00	4,541.50	3,900.00	3,900.00	-641.50	116 %
580	Travel/Meetings/Education	35.00	3,364.21	3,000.00	3,000.00	-364.21	112 %
610	Supplies-Operating	1,823.97	2,096.26	2,000.00	2,000.00	-96.26	105 %
613	Economic Development	0.00	7,629.25	7,677.00	7,677.00	47.75	99 %
810	Donation-Soil Conservation	0.00	1,000.00	1,000.00	1,000.00	0.00	100 %
811	Donation-Payette Museum	0.00	2,000.00	2,000.00	2,000.00	0.00	100 %
812	Donation-Snake River Transit	0.00	15,000.00	15,000.00	15,000.00	0.00	100 %
	Account Total:	5,387.16	57,691.59	68,161.00	68,161.00	10,469.41	85 %
413000 EXECUTIVE							
413000	EXECUTIVE						
110	Salaries	500.00	6,000.00	6,000.00	6,000.00	0.00	100 %
200	Personnel Benefits	512.98	6,406.26	6,005.00	6,005.00	-401.26	107 %
260	Worker's Compensation	0.00	19.00	19.00	19.00	0.00	100 %
344	Promotions and Donations	248.00	478.00	750.00	750.00	272.00	64 %
581	Mayor's Youth Advisory Council	0.00	2,120.00	2,000.00	2,000.00	-120.00	106 %
613	Economic Development	788.09	3,104.01	3,000.00	3,000.00	-104.01	103 %
	Account Total:	2,049.07	18,127.27	17,774.00	17,774.00	-353.27	102 %
415000 ADMINISTRATION							
415000	ADMINISTRATION						
110	Salaries	8,842.92	103,321.23	103,825.00	103,825.00	503.77	100 %
130	Overtime	0.00	11.41	0.00	0.00	-11.41	109 %
200	Personnel Benefits	2,853.83	37,738.77	34,488.00	34,488.00	-3,250.77	109 %
260	Worker's Compensation	0.00	581.00	203.00	203.00	-378.00	286 %
300	Professional Purchased Services	2,961.53	15,375.85	35,000.00	35,000.00	19,624.15	44 %
320	Legal	6,648.50	33,750.00	41,200.00	41,200.00	7,450.00	82 %
340	Building Inspection	5,859.47	27,366.15	25,000.00	25,000.00	-2,366.15	109 %
344	Employee Drug Testing	0.00	0.00	30.00	30.00	30.00	109 %
410	Utilities	1,386.81	8,235.09	10,000.00	10,000.00	1,764.91	82 %
420	Custodial & Cleaning	325.00	7,650.00	8,300.00	8,300.00	650.00	92 %
430	Repair and Maint-Other	715.29	4,748.37	4,000.00	4,000.00	-748.37	119 %
505	Postage	2,100.00	2,479.44	2,500.00	2,500.00	20.56	99 %
530	Telephone & Communication	829.21	5,414.30	5,500.00	5,500.00	85.70	98 %
531	Information Technology	25.50	1,035.51	1,000.00	1,000.00	-35.51	104 %
540	Advertising & Publishing	762.12	3,342.00	5,000.00	5,000.00	1,658.00	67 %
541	Printing & Binding	0.00	2,273.88	5,000.00	5,000.00	2,726.12	45 %
543	Dues & Subscriptions	29.00	2,871.22	2,900.00	2,900.00	28.78	99 %
580	Travel/Meetings/Education	1,396.80	7,131.04	9,000.00	9,000.00	1,868.96	79 %
610	Supplies-Operating	235.00	1,385.17	7,000.00	7,000.00	5,614.83	20 %
612	Supplies-Other						
	Account Group Total:	2,049.07	18,127.27	17,774.00	17,774.00	-353.27	102 %
415000 ADMINISTRATION							
415000	ADMINISTRATION						
110	Salaries	8,842.92	103,321.23	103,825.00	103,825.00	503.77	100 %
130	Overtime	0.00	11.41	0.00	0.00	-11.41	109 %
200	Personnel Benefits	2,853.83	37,738.77	34,488.00	34,488.00	-3,250.77	109 %
260	Worker's Compensation	0.00	581.00	203.00	203.00	-378.00	286 %
300	Professional Purchased Services	2,961.53	15,375.85	35,000.00	35,000.00	19,624.15	44 %
320	Legal	6,648.50	33,750.00	41,200.00	41,200.00	7,450.00	82 %
340	Building Inspection	5,859.47	27,366.15	25,000.00	25,000.00	-2,366.15	109 %
344	Employee Drug Testing	0.00	0.00	30.00	30.00	30.00	109 %
410	Utilities	1,386.81	8,235.09	10,000.00	10,000.00	1,764.91	82 %
420	Custodial & Cleaning	325.00	7,650.00	8,300.00	8,300.00	650.00	92 %
430	Repair and Maint-Other	715.29	4,748.37	4,000.00	4,000.00	-748.37	119 %
505	Postage	2,100.00	2,479.44	2,500.00	2,500.00	20.56	99 %
530	Telephone & Communication	829.21	5,414.30	5,500.00	5,500.00	85.70	98 %
531	Information Technology	25.50	1,035.51	1,000.00	1,000.00	-35.51	104 %
540	Advertising & Publishing	762.12	3,342.00	5,000.00	5,000.00	1,658.00	67 %
541	Printing & Binding	0.00	2,273.88	5,000.00	5,000.00	2,726.12	45 %
543	Dues & Subscriptions	29.00	2,871.22	2,900.00	2,900.00	28.78	99 %
580	Travel/Meetings/Education	1,396.80	7,131.04	9,000.00	9,000.00	1,868.96	79 %
610	Supplies-Operating	235.00	1,385.17	7,000.00	7,000.00	5,614.83	20 %
612	Supplies-Other						

02/06/14
11:11:45

CITY OF PAYETTE
Detail Ledger Query
For the Accounting Periods: 10/13 - 2/14

Page: 1 of 1
Report ID: L091

13-14 Budget

Funds 1 - 1, Objects 544-544, Accounts 411000-411000

Fund/Account/ Doc/Line #	Description	Vendor/Receipt From	Acct. Period	Debit	Credit	Ending Balance
411000 LEGISLATIVE						
544 Promotions and Donations						
JV 1206 1	Waive special event-trunk or t		10/13	100.00		
CL 8796 1	Downtown window contest - 1st	PAYETTE SENIOR CITIZENS A & W	12/13	150.00		
CL 8797 1	2nd Place downtown window	MASINGILL'S FURNITURE	12/13	100.00		
JV 1286 1	People's Choice downtown windo		12/13	50.00		
JV 1289 2	NP Elementary pool donation		1/14	30.00		
JV 1290 1	Rawhiders 4-H 10 1 day passes		1/14	30.00		
JV 1295 2	PC storage shed building permi		1/14	150.00		
JV 1295 2	TV Christian School pool passe		2/14	30.00		
	Object Total:			640.00		640.00 DB
	Account Total:			640.00		640.00 DB
	Fund Total:			640.00	0.00	
	Grand Total:			640.00	0.00	

2014

January Monthly Statistics

Dispatch Incidents	590
Reportable Incidents	229
Accidents	9
Citations	58
Contacts	795
Arrests	50
Oral Warnings	128
Written Warnings	2
Warrants	22
Ordinance Prob.	58
Miles Driven	6591
Gas used	681.8
Dog Impounds	14
Yard Sales	1
Reserve Hours	36.5

Payette Police Dept.

Jan-14

Event Number	Classification	Address of occurrence	Date Reported	Initial Investigator
14000010	FAMILY DISTURBANCE - Family Disturbance	304 10TH AVE N	1/1/2014	TOTHG
14000012	PROPERTY CRIMES - Simple Assault	1639 3RD AVE S	1/1/2014	TOTHG
14000014	DUI - Alcohol	12TH AVE S / S MAIN	1/1/2014	DERRICKD
14000021	ASSAULT - Aggravated Assault, Family, Strongarm	2470 1ST AVE S	1/1/2014	TOTHG
14000035	FORGERY - Forgery of Checks	PPD	1/1/2014	FRAZIERR
14000042	PUBLIC SERVICE - Assist Public	CENTER AND S 14TH	1/1/2014	BENNETTS
14000049	ALARM -	800 17TH AVE N	1/1/2014	DERRICKD
14000054	ASSIST OTHER AGENCY - Assist Other Agency	643 S 12TH ST	1/1/2014	DERRICKD
14000081	ORDINANCE - Animal Violations	305 S 16TH ST	1/2/2014	SILVAL
14000085	CIVIL PROBLEM - Civil Problem	2470 1ST AVE S	1/2/2014	FRAZIERR
14000091	FOUND PROPERTY - Found Property	N MAIN AND 2ND AVE N	1/2/2014	FRAZIERR
14000094	CIVIL PROBLEM - Civil Problem	630 N 5TH ST	1/2/2014	FRAZIERR
14000098	TRAFFIC PROBLEM - Traffic, Other	95 IDAHO POWER	1/2/2014	BENNETTS
14000108	CONTROLLED SUBSTANCE - Marijuana, Possession	3RD AVE S AND S 12TH	1/2/2014	BENNETTS
14000116	PUBLIC SERVICE - Assist Public	1450 2ND AVE N	1/3/2014	YATESR
14000119	DOMESTIC PROBLEM - Family Offense, Other	929 4TH AVE N	1/3/2014	HARTJ
14000123	PUBLIC SERVICE - VIN Inspection	501 S 16TH ST	1/3/2014	HARTJ
14000125	PUBLIC SERVICE - VIN Inspection	538 HIGHLAND	1/3/2014	HARTJ
14000129	FAMILY DISTURBANCE - Family Disturbance	1615 CENTER AVE	1/3/2014	HARTJ
14000136	FRAUD - Fraud, Insufficient Funds Check	700 CENTER AVE	1/3/2014	MARSHALLG
14000137	ORDINANCE - Animal Violations	1615 CENTER AVE #8	1/3/2014	HARTJ
14000138	Other Crimes Against Person -	630 N 5TH ST	1/3/2014	FREEMAND
14000154	PUBLIC SERVICE - Civil Problem	630 N 5TH STREET	1/3/2014	DERRICKD
14000159	ASSIST OTHER AGENCY - Assist Other Agency	FAIRGROUNDS	1/3/2014	DERRICKD
14000168	TRAFFIC PROBLEM -	S MAIN/PAYETTE MOTEL	1/3/2014	YATESR
14000176	OBSTRUCT POLICE - Obstructing Police, Other	CENTER/95	1/4/2014	YATESR

14000408	PUBLIC SERVICE - Assist Public	1734 CENTER AVE	1/8/2014	TOTHG
14000435	ORDINANCE - Animal Violations	1003 2ND AVE N	1/8/2014	SILVAL
14000437	PUBLIC SERVICE - Assist Public	ALBERTSON'S	1/8/2014	BENNETTS
14000453	OBSTRUCT JUSTICE - Criminal Warrant Arrest	PROBATION & PAROL OFFICE	1/8/2014	BENNETTS
14000459	STOLEN PROPERTY - Possess Stolen Property	643 south 12th street	1/8/2014	MARSHALLG
14000462	BURGLARY - Burglary, Forced Entry Residence	1149 N 4TH ST	1/8/2014	DERRICKD
14000471	SUSPICIOUS VEHICLE - Suspicious Vehicle	1616 CENTER	1/9/2014	YATESR
14000492	TRAFFIC ACCIDENT -	1700 BLK E IDAHO AVE	1/9/2014	FRAZIERR
14000499	THEFT - Theft Other	405 S MAIN ST	1/9/2014	DERRICKD
14000505	PUBLIC SERVICE - Assist Public	PCSO	1/9/2014	DERRICKD
14000506	OBSTRUCT JUSTICE - Criminal Warrant Arrest	1149 N 4TH	1/9/2014	DERRICKD
14000511	ANIMAL CALL - Animal Call, Other	1015 7TH AVE N	1/9/2014	YATESR
14000516	CIVIL PROBLEM - Civil Problem	PCSO	1/9/2014	YATESR
14000527	JUVENILE PROBLEM - MIP Alcohol	SAVON LUMBER	1/10/2014	DERRICKD
14000548	SUSPICIOUS ACTIVITY - Suspicious Activity	419 N 11TH ST	1/10/2014	HARTJ
14000558	PROCESS SERVICE -	1500 6TH AVE S	1/10/2014	HARTJ
14000561	PUBLIC SERVICE - Assist Motorist	1244 S 16TH ST	1/10/2014	HARTJ
14000564	THEFT - Theft Other	COURTHOUSE	1/10/2014	DERRICKD
14000567	THEFT -	275 N 16TH ST	1/10/2014	DERRICKD
14000574	ALARM -	800 17TH AVE N	1/10/2014	DERRICKD
14000580	SECURITY CHECK - Simple Assault	1300 N 9TH ST	1/10/2014	YATESR
14000585	CONTROLLED SUBSTANCE - Marijuana, Possession	200 N MAIN ST	1/10/2014	YATESR
14000592	TRAFFIC PROBLEM -	1130 3RD AVE N	1/11/2014	YATESR
14000597	CIVIL PROBLEM - Civil Problem	1328 CENTER	1/11/2014	HARTJ
14000609	THEFT - Larceny, from Building	1615 CENTER AVE	1/11/2014	HARTJ
14000624	OBSTRUCT JUSTICE - Violation of a Court Order	18 13TH AVE N	1/11/2014	YATESR
14000626	OBSTRUCT JUSTICE - Failure to Appear	1007 7TH AVE N	1/11/2014	YATESR
14000634	OBSTRUCT JUSTICE - Violation of a Court Order	513 1/2 N 6TH STREET	1/11/2014	COENB
14000637	ASSIST OTHER AGENCY - Other Law Enforcement Agency	1300 N PENNSYLVANIA AVE	1/11/2014	YATESR
14000643	ASSIST OTHER AGENCY - Other Law Enforcement Agency	12500 HILL RD	1/11/2014	YATESR

14000647	DUI - Alcohol	MAIN/CENTER	1/12/2014	COENB
14000652	FOUND PROPERTY - Found Property	247 7TH AVE N	1/12/2014	COENB
14000654	SECURITY CHECK -	1500 6TH AVE S	1/12/2014	TOTHG
14000657	LOST PROPERTY - Lost Property	925 S MAIN ST	1/12/2014	HARTJ
14000660	OBSTRUCT JUSTICE - Violation of a Court Order	700 7TH AVE. N.	1/12/2014	HARTJ
14000696	ASSAULT - Aggravated Assault, Nonfamily, Firearm	220 10TH AVE N	1/12/2014	COENB
14000702	ASSIST OTHER AGENCY - In County Agency	1909 N WHITLEY	1/13/2014	TOTHG
14000708	TRAFFIC ACCIDENT -	1130 3RD AVE N	1/13/2014	FRAZIERR
14000717	PUBLIC SERVICE - VIN Inspection	2220 UEHLIN DR	1/13/2014	FRAZIERR
14000720	CIVIL PROBLEM - Civil Problem	400 Block N 7th st Idaho dept. of health & welfare,	1/13/2014	FRAZIERR
14000721	SECURITY CHECK - Personal Security/Welfare Check	515 N 16TH ST	1/13/2014	HARTJ
14000726	ORDINANCE - Animal Violations	700 CENTER AVE	1/13/2014	FRAZIERR
14000736	ORDINANCE - Animal Violations	1343 s. 11th str.	1/13/2014	HARTJ
14000740	SUSPICIOUS ACTIVITY - Suspicious Activity	907 7TH AVE N	1/13/2014	HARTJ
14000741	HARASSMENT - Harassment, Other	ALBERTSONS store	1/13/2014	PLAZAJ
14000742	PUBLIC SERVICE - Assist Public	405 S MAIN ST	1/13/2014	BENNETTS
14000753	BURGLAR ALARM - Burglar Alarm	Payette sCHOOL district office	1/13/2014	TOTHG
14000754	ORDINANCE - Animal Violations	722 11TH AVE N	1/13/2014	COENB
14000755	SUSPICIOUS ACTIVITY - Suspicious Activity	2300 ROXY CIRCLE	1/13/2014	COENB
14000758	JUVENILE PROBLEM - MIP Alcohol	V TWIN MAIN ST	1/13/2014	COENB
14000760	OBSTRUCT JUSTICE - Failure to Appear	1300 N 9TH ST	1/14/2014	TOTHG
14000762	ASSIST OTHER AGENCY - In County Agency	10522 n. iowa	1/14/2014	TOTHG
14000768	ORDINANCE - Animal Violations	356 N 11TH STREET	1/14/2014	SILVAL
14000774	ORDINANCE - Animal Violations	729 N 11TH	1/14/2014	SILVAL
14000776	ORDINANCE - Animal Violations	727 N 2ND ST	1/14/2014	SILVAL
14000779	ASSAULT - Simple Assault	415 S 16TH ST	1/14/2014	FRAZIERR
14000780	CIVIL PROBLEM - Civil Problem	SO	1/14/2014	BENNETTS
14000781	SUSPICIOUS ACTIVITY - Suspicious Activity	COURTHOUSE	1/14/2014	BENNETTS
14000786	TRAFFIC ACCIDENT - Traffic Accident, Vehicle Damage	1500 6TH AVE S	1/14/2014	FRAZIERR
14000788	CIVIL PROBLEM - Civil Problem	305 S 16TH ST	1/14/2014	BENNETTS

14000793	CIVIL PROBLEM - Civil Problem	736 N 4TH ST	1/14/2014	MARSHALLG
14000794	TRESPASSING - Trespassing, Private Property	1639 3RD AVE S	1/14/2014	DERRICKD
14000796	ORDINANCE - Animal Violations	305 S 20TH	1/14/2014	SILVAL
14000805	OBSTRUCT JUSTICE - Criminal Warrant Arrest TRAFFIC (CRIMINAL VIOLATION) - Criminal Traffic	KIWANIS PARK AND PARK ST	1/14/2014	BENNETTS
14000821	Violation	SB 95 MP 77	1/14/2014	TOTHG
14000824	PUBLIC PEACE -	604.5 3RD AVE S	1/14/2014	DERRICKD
14000837	CONTROLLED SUBSTANCE - Narcotic Equipment, Possession	1500 6TH AVE S	1/15/2014	FRAZIERR
14000853	CIVIL PROBLEM - Civil Problem	1014 sw 4th avenue	1/15/2014	PLAZAJ
14000858	CIVIL PROBLEM - Civil Problem	565 S 16TH ST	1/15/2014	FRAZIERR
14000863	OBSTRUCT JUSTICE - Narcotic Equipment, Possession	775 S 12TH	1/15/2014	BENNETTS
14000867	CONTROLLED SUBSTANCE - Amphetamine, Sell	1325 6th Ave S	1/15/2014	MOTTK
14000870	TRAFFIC PROBLEM - Warrant Service	95 AND HUNTERS GATE	1/15/2014	DERRICKD
14000883	FAMILY DISTURBANCE - Family Disturbance	427 15 AVE N	1/15/2014	YATESR
14000898	PUBLIC SERVICE - VIN Inspection	509 S 9TH ST	1/16/2014	FRAZIERR
14000906	OBSTRUCT JUSTICE - Criminal Warrant Arrest	PPD	1/16/2014	FRAZIERR
14000936	OBSTRUCT POLICE - Obstructing Police, Other CONTROLLED SUBSTANCE - Narcotic Equipment, Possession	824 N 11TH ST	1/16/2014	MOTTK
14000937		MAVERICK PARKING LOT	1/16/2014	MOTTK
14000964	PUBLIC ORDER CRIMES - Public Order Crimes	824 north 11th street	1/16/2014	MARSHALLG
14000988	PUBLIC SERVICE - Civil Problem	434 N. 7th st	1/17/2014	DERRICKD
14000993	BURGLARY - Burglary, Forced Entry Nonresidence	520 N 9TH ST	1/17/2014	DERRICKD
14001012	TRESPASSING - Trespassing, Private Property	136 S 6th Street	1/18/2014	COENB
14001033	DUI - Alcohol	136 s. main str	1/18/2014	HARTJ
14001034	JUVENILE PROBLEM - Juvenile Problem	824 N 11TH ST	1/18/2014	HARTJ
14001040	CIVIL PROBLEM - Civil Problem	515 S 11TH ST	1/18/2014	HARTJ
14001072	FOUND PROPERTY - Found Property	pd	1/19/2014	YATESR
14001074	ASSIST OTHER AGENCY - Other Law Enforcement Agency	washoe/Shannon	1/19/2014	COENB
14001076	ASSIST OTHER AGENCY - In County Agency	fruitland	1/19/2014	TOTHG

PAYETTE COUNTY SHERIFF'S					
14001099	DOMESTIC PROBLEM - Family Offense, Other	OFFICE	1/19/2014	HARTJ	
14001107	OBSTRUCT JUSTICE - Criminal Warrant Arrest	1450 2ND AVE N.	1/19/2014	BENNETTS	
14001112	BURGLAR ALARM - Burglar Alarm	payette primary school	1/19/2014	COENB	
14001122	JUVENILE PROBLEM - Juvenile Problem	44 12th ave n	1/19/2014	COENB	
14001143	PUBLIC SERVICE - Assist Motorist	305 S 16TH ST	1/20/2014	HARTJ	
14001148	HARASSMENT - Harassment, Other	1130 3RD AVE N	1/20/2014	FRAZIERR	
14001153	OBSTRUCT JUSTICE - Criminal Warrant Arrest	RR LANE AND 8TH AVE N	1/20/2014	BENNETTS	
14001158	OBSTRUCT JUSTICE - Failure to Appear	515 S 11TH ST	1/20/2014	COENB	
14001160	DAMAGED PROPERTY - Damaged Property, Private	1007 7TH AVE N	1/20/2014	COENB	
14001161	SECURITY CHECK - Personal Security/Welfare Check	1087 S PARK ST	1/20/2014	COENB	
14001177	SECURITY CHECK - Personal Security/Welfare Check	800 7TH AVE N	1/21/2014	FRAZIERR	
14001192	STOLEN PROPERTY - Possess Stolen Property	834 N 11 th st	1/21/2014	MOTTK	
14001200	STOLEN PROPERTY - Recovered Stolen Property	824 N 11th St	1/21/2014	MOTTK	
14001204	THEFT - Larceny, from Building	405 S MAIN ST	1/21/2014	FRAZIERR	
14001208	SUSPICIOUS ACTIVITY - Suspicious Activity	1500 6TH AVE S	1/21/2014	DERRICKD	
14001212	TRAFFIC ACCIDENT - Traffic Accident, Injury	CENTER / S 7TH	1/21/2014	DERRICKD	
14001217	ANIMAL CALL - Animal Call, Other	1175 6TH AVE N	1/21/2014	DERRICKD	
14001240	DAMAGED PROPERTY - Damaged Property, Private	alley	1/22/2014	FRAZIERR	
14001244	DAMAGED PROPERTY - Damaged Property, Private	OLD CREAMERY	1/22/2014	FRAZIERR	
14001260	OBSTRUCT JUSTICE - Criminal Warrant Arrest	775 S 12TH	1/22/2014	BENNETTS	
14001264	ORDINANCE - Animal Violations	1011 2ND AVE N	1/22/2014	SILVAL	
14001270	AMBULANCE -	537 N 6TH ST	1/22/2014	FRAZIERR	
14001271	PUBLIC SERVICE - Civil Problem	630 N 5TH	1/22/2014	DERRICKD	
14001280	SECURITY CHECK - Personal Security/Welfare Check	505 14TH AVE N	1/22/2014	DERRICKD	
14001282	Miscellaneous -	604 3RD AVE S	1/22/2014	DERRICKD	
14001291	ASSAULT - Simple Assault	420 N 9TH	1/22/2014	YATESR	
14001312	PUBLIC SERVICE - VIN Inspection	1120 N 6T ST	1/23/2014	FRAZIERR	
14001324		so	1/23/2014	YATESR	
14001325	SEXUAL ASSAULT - Rape, Attempt to Commit Forcible	1303 2ND AVE S	1/23/2014	DERRICKD	
14001326	DAMAGED PROPERTY - Damaged Property, Private	552 HIGHLAND DR	1/23/2014	DERRICKD	

		HWY 52 AND 95/ BY PAYETTE		
14001352	TRAFFIC ACCIDENT - Traffic Accident, Vehicle Damage	DENTAL	1/24/2014	BENNETTS
14001361	ANIMAL CALL - Animal Call, Other	206 N 21ST	1/24/2014	BENNETTS
14001369	PUBLIC PEACE - Public Peace Other	1503 2ND AVE S	1/24/2014	BENNETTS
14001372	THEFT - Theft Other	MAVERICK	1/24/2014	BENNETTS
14001373	MISC INCIDENTS - Miscellaneous Incidents	1207 N 4TH ST	1/24/2014	BENNETTS
14001382	TRESPASSING - Trespassing, Private Property	19 N 12TH ST	1/24/2014	COOKB
14001383	AMBULANCE - Ambulance Assist	1915 3RD AVE S	1/24/2014	DERRICKD
14001385	OBSTRUCT JUSTICE - Failure to Appear	19 N 12TH ST	1/24/2014	COOKB
14001387	OBSTRUCT JUSTICE - Violation of a Court Order	555 7TH AVE N	1/24/2014	COOKB
14001413	OBSTRUCT POLICE - Obstructing Police, Other	2 S MAIN ST	1/24/2014	YATESR
14001432	BURGLARY - Burglary, Forced Entry Nonresidence	SO/ 300 S 6TH #2	1/25/2014	BENNETTS
14001452	THEFT - Larceny, from Building	405 S MAIN ST	1/25/2014	COOKB
14001458	ASSAULT - Simple Assault	1715 CENTER AVE	1/25/2014	COENB
14001479	TRAFFIC PROBLEM - Assist Other Agency	SPRUCE / 95	1/25/2014	YATESR
14001484	SUSPICIOUS ACTIVITY - Suspicious Activity	520 N 9TH ST	1/26/2014	YATESR
14001487	OBSTRUCT POLICE - Resisting/Interfering w/Police	216 N MAIN ST	1/26/2014	YATESR
14001497	PUBLIC SERVICE - Assist Public	806 RAILROAD	1/26/2014	BENNETTS
14001511	TRAFFIC ACCIDENT - Traffic Accident, Vehicle Damage	HWY 52 ABOVE CHEVRON	1/26/2014	BENNETTS
14001514	FAMILY DISTURBANCE - Family Disturbance	10 S 16TH ST	1/26/2014	COENB
14001525	CIVIL PROBLEM - Civil Problem	COURTHOUSE RIGHT BY THE PD BY THE ONION	1/26/2014	COOKB
14001526	FAMILY DISTURBANCE - Family Disturbance	SHED	1/26/2014	COOKB
14001528	SUSPICIOUS ACTIVITY - Suspicious Activity	1140 6TH AVE S	1/26/2014	TOTHG
14001532	SECURITY CHECK -	207 S PLYMOUTH EAST SIDE	1/26/2014	COOKB
14001548	ORDINANCE - Animal Violations	1106 N 6TH ST	1/27/2014	SILVAL
14001559	BURGLARY - Burglary, Unforced Entry Residence	700 CENTER AVE	1/27/2014	FRAZIERR
14001568	PUBLIC SERVICE - Assist Public	south 9th street at albertsons	1/27/2014	BENNETTS
14001572	PUBLIC SERVICE - VIN Inspection	1020 6TH AVE S	1/27/2014	FRAZIERR
14001583	PUBLIC SERVICE - Assist Public	INSIGHT COUNSELING AND THERAPY	1/27/2014	COOKB

14001585	ASSAULT - Simple Assault	533 N 4TH ST	1/27/2014	COOKB
14001604	OBSTRUCT JUSTICE - Criminal Warrant Arrest	N 6TH ST / 14TH AVE N	1/28/2014	BENNETTS
14001621	OBSTRUCT JUSTICE - Criminal Warrant Arrest	775 S 12TH ST	1/28/2014	BENNETTS
14001644	PUBLIC SERVICE - Assist Public	2220 UEHLIN DRIVE	1/28/2014	DERRICKD
14001645	TRAFFIC PROBLEM -	MAVERICK PK LOT	1/28/2014	DERRICKD
14001658	ANIMAL CALL - Animal Call, Other	PAYETTE	1/28/2014	TOTHG
14001679	THEFT - Larceny, from Building	405 S MAIN ST	1/29/2014	FRAZIERR
14001681	TRAFFIC ACCIDENT - Traffic Accident, Vehicle Damage	HWY 95 BY THE SOCCER FIELD	1/29/2014	FRAZIERR
14001690	TRESPASSING - Trespassing, Private Property	1140 6TH AVE S	1/29/2014	DERRICKD
14001707	TRAFFIC (CRIMINAL VIOLATION) - Criminal Traffic Violation	95 JNO 7TH AVE N	1/30/2014	YATESR
14001716	OBSTRUCT JUSTICE - Criminal Warrant Arrest	824 N 11TH	1/30/2014	FRAZIERR
14001718	DOMESTIC PROBLEM - Injury to Child	824 n 11th st	1/30/2014	FREEMAND
14001729	ORDINANCE - Animal Violations	PPD	1/30/2014	SILVAL
14001731	ORDINANCE - Parking Violations	643 S 12TH ST	1/30/2014	SILVAL
14001736	DAMAGED PROPERTY -	SO	1/30/2014	FRAZIERR
14001739	PUBLIC SERVICE - VIN Inspection	915 S MAIN ST	1/30/2014	FRAZIERR
14001740	ASSAULT - Simple Assault	1500 6th ave s	1/24/2014	FREEMAND
14001742	MENTAL SUBJECT - Mental Subject	501 N 16TH ST	1/30/2014	DERRICKD
14001771	THEFT - Theft Other	1615 CENTER AVE	1/31/2014	HARTJ
14001775	PUBLIC SERVICE - VIN Inspection	509 S 9TH ST	1/31/2014	HARTJ
14001777	SUSPICIOUS ACTIVITY - Suspicious Activity	2 S MAIN ST	1/31/2014	HARTJ
14001783	PUBLIC SERVICE - Assist Motorist	ICB BANK	1/31/2014	HARTJ
14001791	PUBLIC PEACE - Public Peace Other	907 7TH AVE N	1/31/2014	HARTJ
14001792	PUBLIC SERVICE - Assist Motorist	305 S 16TH ST	1/31/2014	HARTJ
14001794	ASSAULT -	14 S MAIN	1/31/2014	DERRICKD
14001808	CIVIL PROBLEM - Civil Problem	830 2ND AVE S	1/31/2014	COOKB
14001811	BURGLARY - Burglary, Unforced Entry Nonresidence	400 S 6TH ST	1/31/2014	DERRICKD
14001815	OBSTRUCT JUSTICE - Failure to Appear	420 N 9 #9	1/31/2014	YATESR
14001943	ASSIST OTHER AGENCY - Assist Other Agency	payette police department	1/31/2014	MARSHALLG

Citation Report



PAYETTE PD
01/01/2014 -- 01/31/2014

Citation No	Date Cited	Cited By	Code	Violation Type	Description
38603	01/01/2014	BENNETTS	49-654	TRAFFIC VIOL-STATUTE	BASIC RULE AND MAXIMUM SPEED LIMITS
38626	01/01/2014	DERRICKD	18-8004(A)	CRIMINAL VIOL	DUI
38465	01/01/2014	TOTHG	18-918 (3B)	CRIMINAL VIOL	BATTERY-DOMESTIC-MISD
38465	01/01/2014	TOTHG	18-7001(M)	CRIMINAL VIOL	MALICIOUS INJURY TO PROPERTY
38605	01/02/2014	BENNETTS	37-2732(C)(3)	CRIMINAL VIOL	CONTROLLED SUBSTANCE-POSS OF
38605	01/02/2014	BENNETTS	37-2734A(1)	CRIMINAL VIOL	DRUG PARAPHERNALIA - USE OR POSSESS
38606	01/02/2014	BENNETTS	18-2603	CRIMINAL VIOL	DESTRUCTION, ALTERATION OR CONCEALMENT OF EVIDENCE
38606	01/02/2014	BENNETTS	49-301	CRIMINAL VIOL	NO LICENCE/INVALID
38731	01/04/2014	YATESR	23-943A	CRIMINAL VIOL	LIQOUR/BEER - FAIL TO PRESENT ID
38607	01/06/2014	BENNETTS	18-8001(B)	CRIMINAL VIOL	DWP-MISD-RESIDENT
38608	01/06/2014	BENNETTS	49-654	TRAFFIC VIOL-STATUTE	BASIC RULE AND MAXIMUM SPEED LIMITS
38609	01/06/2014	BENNETTS	49-654	TRAFFIC VIOL-STATUTE	BASIC RULE AND MAXIMUM SPEED LIMITS
38610	01/06/2014	BENNETTS	49-641	TRAFFIC VIOL-STATUTE	VEHICLE TURNING LEFT
38759	01/06/2014	HARTJ	49-430	TRAFFIC VIOL-STATUTE	REGISTRATION TO BE RENEWED
38627	01/07/2014	FRAZIERR	37-2732(C)(3)	CRIMINAL VIOL	CONTROLLED SUBSTANCE-POSS OF
38628	01/07/2014	DERRICKD	37-2732(C)(3)	CRIMINAL VIOL	CONTROLLED SUBSTANCE-POSS OF
38611	01/07/2014	BENNETTS	49-654	TRAFFIC VIOL-STATUTE	BASIC RULE AND MAXIMUM SPEED LIMITS
38612	01/08/2014	BENNETTS	49-456	TRAFFIC VIOL-STATUTE	VIOLATIONS OF REGISTRATION PROVISIONS
38612	01/08/2014	BENNETTS	49-1232	TRAFFIC VIOL-STATUTE	CERTIFICATE OR PROOF OF LIABILITY INSURANCE TO BE CARRIED IN
38466	01/10/2014	TOTHG	18-903	CRIMINAL VIOL	BATTERY
38629	01/10/2014	DERRICKD	23-949	CRIMINAL VIOL	MINOR CONSUMPTION OF ALCOHOL
38630	01/10/2014	DERRICKD	23-949	CRIMINAL VIOL	MINOR CONSUMPTION OF ALCOHOL
38630	01/10/2014	DERRICKD	37-2732(C)(3)	CRIMINAL VIOL	CONTROLLED SUBSTANCE-POSS OF
38732	01/10/2014	YATESR	37-2732(C)(3)	CRIMINAL VIOL	CONTROLLED SUBSTANCE-POSS OF
38734	01/10/2014	YATESR	37-2732(C)(3)	CRIMINAL VIOL	CONTROLLED SUBSTANCE-POSS OF
38733	01/10/2014	YATESR	37-2732(C)(3)	CRIMINAL VIOL	CONTROLLED SUBSTANCE-POSS OF
38540	01/11/2014	COENB	18-920	CRIMINAL VIOL	VIOLATION OF NO CONTACT ORDER
38539	01/12/2014	COENB	18-8004(A)	CRIMINAL VIOL	DUI
38615	01/12/2014	BENNETTS	49-654	TRAFFIC VIOL-STATUTE	BASIC RULE AND MAXIMUM SPEED LIMITS
38614	01/12/2014	BENNETTS	49-654	TRAFFIC VIOL-STATUTE	BASIC RULE AND MAXIMUM SPEED LIMITS
38613	01/12/2014	BENNETTS	49-654	TRAFFIC VIOL-STATUTE	BASIC RULE AND MAXIMUM SPEED LIMITS
38616	01/13/2014	BENNETTS	49-654	TRAFFIC VIOL-STATUTE	BASIC RULE AND MAXIMUM SPEED LIMITS
38541	01/13/2014	COENB	18-7001(M)	CRIMINAL VIOL	MALICIOUS INJURY TO PROPERTY
38541	01/13/2014	COENB	23-604	CRIMINAL VIOL	PURCHASE, CONSUME, POSSESS UNDER 21
38542	01/13/2014	COENB	18-7001(M)	CRIMINAL VIOL	MALICIOUS INJURY TO PROPERTY
38542	01/13/2014	COENB	23-604	CRIMINAL VIOL	PURCHASE, CONSUME, POSSESS UNDER 21
38618	01/14/2014	BENNETTS	49-654	TRAFFIC VIOL-STATUTE	BASIC RULE AND MAXIMUM SPEED LIMITS
38617	01/14/2014	BENNETTS	49-654	TRAFFIC VIOL-STATUTE	BASIC RULE AND MAXIMUM SPEED LIMITS
38631	01/14/2014	FRAZIERR	18-918 (3B)	CRIMINAL VIOL	BATTERY-DOMESTIC-MISD
38467	01/14/2014	TOTHG	18-8004(A)	CRIMINAL VIOL	DUI
38467	01/14/2014	TOTHG	18-8001(B)	CRIMINAL VIOL	DWP-MISD-RESIDENT
38468	01/14/2014	TOTHG	23-505(2)	CRIMINAL VIOL	OPEN CONTAINER
38620	01/15/2014	BENNETTS	37-2734A(1)	CRIMINAL VIOL	DRUG PARAPHERNALIA - USE OR POSSESS
38619	01/15/2014	BENNETTS	49-654	TRAFFIC VIOL-STATUTE	BASIC RULE AND MAXIMUM SPEED LIMITS
38737	01/16/2014	YATESR	37-2732(D)	CRIMINAL VIOL	CONTROLLED SUBSTANCE- FREQUENTING KNOWN DRUG ESTAB
38737	01/16/2014	YATESR	37-2734A(1)	CRIMINAL VIOL	DRUG PARAPHERNALIA - USE OR POSSESS
38735	01/16/2014	YATESR	37-2732(D)	CRIMINAL VIOL	CONTROLLED SUBSTANCE- FREQUENTING KNOWN DRUG ESTAB

38735	01/16/2014	YATESR	18-705	CRIMINAL VIOL	RESISTING AND OBSTRUCTING OFFICERS
38736	01/16/2014	YATESR	37-2732(C)(1)	CRIMINAL VIOL	CONTROLLED SUBSTANCE-POSSESSION OF
38736	01/16/2014	YATESR	37-2734A(1)	CRIMINAL VIOL	DRUG PARAPHERNALIA - USE OR POSSESS
38632	01/16/2014	MARSHALLG	37-2734A(1)	CRIMINAL VIOL	DRUG PARAPHERNALIA - USE OR POSSESS
38632	01/16/2014	MARSHALLG	37-2732(D)	CRIMINAL VIOL	CONTROLLED SUBSTANCE- FREQUENTING KNOWN DRUG ESTAB
38633	01/16/2014	MARSHALLG	37-2734A(1)	CRIMINAL VIOL	DRUG PARAPHERNALIA - USE OR POSSESS
38633	01/16/2014	MARSHALLG	20-526	CRIMINAL VIOL	JUV-ENCOURAGE/CAUSE TO COME WIN PURVIEW OF JCA
38761	01/18/2014	COENB	18-1406	CRIMINAL VIOL	POSSESSION OF BURGLARIOUS INSTRUMENTS
38761	01/18/2014	COENB	9.38.010 (7)		LOITERS, PROWLS OR WANDERS UPON PRIVATE PROPERTY
38760	01/18/2014	COENB	9.38.010 (7)		LOITERS, PROWLS OR WANDERS UPON PRIVATE PROPERTY
38760	01/18/2014	COENB	18-1406	CRIMINAL VIOL	POSSESSION OF BURGLARIOUS INSTRUMENTS
38621	01/19/2014	BENNETTS	49-654	TRAFFIC VIOL-STATUTE	BASIC RULE AND MAXIMUM SPEED LIMITS
38634	01/21/2014	DERRICKD	49-807	TRAFFIC VIOL-STATUTE	STOP SIGNS AND YIELD SIGNS
38622	01/22/2014	BENNETTS	18-8001(B)	CRIMINAL VIOL	DWP-MISD-RESIDENT
38418	01/22/2014	SILVAL	6.08.020	NON-CRIM ORDINANCE VIOL	LICENSE REQUIREMENTS FOR DOGS
38623	01/22/2014	BENNETTS	49-654	TRAFFIC VIOL-STATUTE	BASIC RULE AND MAXIMUM SPEED LIMITS
38624	01/23/2014	BENNETTS	18-2403(4)(M)	CRIMINAL VIOL	THEFT BY UNAUTHORIZED CONTROL
38651	01/24/2014	COOKB	18-7001(M)	CRIMINAL VIOL	MALICIOUS INJURY TO PROPERTY
38651	01/24/2014	COOKB	18-920	CRIMINAL VIOL	VIOLATION OF NO CONTACT ORDER
38739	01/25/2014	YATESR	23-943A	CRIMINAL VIOL	LIQOUR/BEER - FAIL TO PRESENT ID
38739	01/25/2014	YATESR	18-5413	CRIMINAL VIOL	PROVIDING FALSE INFORMATION TO LAW ENFORCEMENT OFFICERS
38782	01/25/2014	COOKB	18-2407(M)	CRIMINAL VIOL	THEFT-PETIT
38740	01/26/2014	YATESR	18-705	CRIMINAL VIOL	RESISTING AND OBSTRUCTING OFFICERS
38741	01/26/2014	YATESR	9.32.010	NON-CRIM ORDINANCE VIOL	DISORDERLY OR RIOTOUS CONDUCT
38625	01/27/2014	BENNETTS	49-654	TRAFFIC VIOL-STATUTE	BASIC RULE AND MAXIMUM SPEED LIMITS
38635	01/28/2014	DERRICKD	49-430	TRAFFIC VIOL-STATUTE	REGISTRATION TO BE RENEWED
38635	01/28/2014	DERRICKD	49-1229	TRAFFIC VIOL-STATUTE	REQUIRED MOTOR VEHICLE INSURANCE
38636	01/28/2014	DERRICKD	18-8001(B)	CRIMINAL VIOL	DWP-MISD-RESIDENT
38039	01/29/2014	FREEMAND	18-1501 (2)	CRIMINAL VIOL	INJURY TO CHILDREN

TOTAL: 58



Payette Fire Department – Monthly Report



January 2014

Incident Summary: Total: 65

- Medical Assists: 39
- Fires: 2
- Public/Agency Assist: 3
- False Alarm or Cancelled En-route: 3
- Investigations: 1
- Service Calls: 17
- Mutual Aid: 0

Public Education Programs:

- Senior Smoke Detector Program: Assisted 5 households

Significant Incidents: None

Training Topics:

- RIT/Buddy Breathing
- Search and Rescue
- EMR-Anatomy and Physiology
- EMR-Life Span Development
- EMR-Airway and Cardiac Resuscitation
- EMR-Medical Terminology
- EMR- Patient Assessment
- Firefighter 1
- January Training Hours: 195

Significant Events: None

Fire Chief

Steve Castenada

Runs	
Jan	65
Feb	
Mar	
Apr	
May	
June	
July	
Aug	
Sept	
Oct	
Nov	
Dec	
Total	

AFTER HOURS DUTY PAY JANUARY 2014

	MEDICAL	PD ASSIST	LIFT ASSIST	FIRE	DERRAL DRAPER	WILLIE HOLLIS	DAVE PLATT	BRAD COEN	DOUG KESSLER	ROD HEMENWAY	GREG SPEULDA	STEVE CASTENADA
1												
2												
3												
4												
5												
6												
7												
8												
9												
10												
11												
12												
13												
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21												
22												
23												
24												
25												
26												
27												
28												
29												
30												
31												
TOTAL HOURS	0	0	0	0	0	7	4	5	1	11	4	14
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70.00	\$40.00	\$50.00	\$10.00			

	HOURS	COST
MEDICAL	14	\$140.00
PD ASSIST	3	\$30.00
LIFT ASSIST	0	\$0.00
FIRE	0	\$0.00
TOTAL	17	\$170.00

Combined Funds

Revenue	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
311100 PROPERTY TAXES	1,059,969.63	205.33	1,124,013.12	57.87	2,019,323.00	-895,309.88
311110 ASSESSMENT RECEIPTS	698.93	0.14	5,536.88	0.29	10,000.00	-4,463.12
311120 BOND RECEIPTS - LIBRARY	23,791.69	4.61	25,111.69	1.29	47,809.00	-22,697.31
316000 FRANCHISE FEES	0.00	0.00	8,290.00	0.43	75,000.00	-66,710.00
319100 PENALTY & INTEREST	8,503.03	1.65	12,304.05	0.63	21,800.00	-9,495.95
320000 FUEL REVENUE	1,573.02	0.30	7,294.50	0.38	30,000.00	-22,705.50
321100 BUSINESS & ALCOHOL LICENSES	275.00	0.05	7,921.00	0.41	10,000.00	-2,079.00
321900 PLANNING & ZONING FEES	300.00	0.06	7,700.00	0.44	3,000.00	-2,300.00
322100 BUILDING PERMITS	2,394.34	0.46	8,544.93	0.44	25,000.00	-16,455.07
331000 GRANTS, GIFTS AND DONATIONS	0.00	0.00	913.00	0.05	158,400.00	-157,487.00
331200 JAG GRANT	0.00	0.00	0.00	0.00	50,800.00	-50,800.00
331400 USER FEES	753.18	0.15	3,219.11	0.17	3,500.00	-280.89
334000 GRANT	0.00	0.00	0.00	0.00	100,000.00	-100,000.00
335000 STATE SHARED REVENUE	55,049.31	10.66	115,901.07	5.97	229,000.00	-113,098.93
335100 STATE LIQUOR APPORTIONMENT	18,761.00	3.63	37,522.00	1.93	91,000.00	-53,478.00
335300 HIGHWAY USERS TAX (GAS TAX)	64,281.70	12.45	123,986.83	6.38	245,000.00	-121,013.17
335400 COURT REVENUE	1,665.36	0.32	7,025.31	0.36	40,000.00	-32,974.69
335500 COUNTY SALES TAX	0.00	0.00	50,015.57	2.57	180,000.00	-129,984.43
335600 SALES TAX	19.24	0.00	68.07	0.00	350.00	-281.93
338000 COUNTY MATCHING FUNDS	0.00	0.00	0.00	0.00	3,000.00	-3,000.00
338100 ROAD & BRIDGE TAX	59,870.27	11.60	61,273.46	3.15	75,000.00	-13,726.54
341310 IMPACT FEES - POLICE	914.00	0.18	2,285.00	0.12	0.00	2,285.00
341320 IMPACT FEES - FIRE	726.00	0.14	1,815.00	0.09	0.00	1,815.00
343200 ENCHROACHMENT PERMIT RECEIPTS	50.00	0.01	150.00	0.01	0.00	-1,350.00
345100 GARBAGE COLLECTION	25,226.07	4.89	101,433.29	5.22	290,000.00	-188,566.71
345200 CART RENTAL COLLECTION	5,500.42	1.07	22,114.77	1.14	67,000.00	-44,885.23
346100 WATER METERED SALES	66,648.47	12.91	264,245.10	13.60	690,000.00	-425,754.90
346200 WATER CONNECTION FEES	1,875.00	0.36	4,415.00	0.23	6,000.00	-1,585.00
346900 OTHER REVENUE-WATER - FIRE	556.50	0.11	2,217.00	0.11	6,000.00	-3,783.00
347100 SEWER SERVICE REVENUE	97,482.64	18.88	440,577.34	22.68	1,100,000.00	-659,422.66
347200 SEWER CONNECTION FEES	1,500.00	0.29	3,750.00	0.19	1,500.00	2,250.00
350400 POOL REVENUE	4,704.75	0.91	12,084.33	0.62	58,000.00	-45,915.67
350500 POOL REVENUE - CONCESSION	6.00	0.00	29.50	0.00	7,000.00	-6,970.50
350600 POOL REVENUE - LESSONS	205.00	0.04	721.00	0.04	12,000.00	-11,279.00
350700 POOL REVENUE - SPECIAL EVENTS	0.00	0.00	825.83	0.04	500.00	325.83
353100 DOG LICENSES	3,299.00	0.64	5,384.00	0.28	9,500.00	-4,116.00
353200 DOG FINES	20.00	0.00	250.00	0.01	1,300.00	-1,050.00
353300 DOG IMPOUND	90.00	0.02	420.00	0.02	1,500.00	-1,080.00
356000 RURAL DUES	320.00	0.06	1,040.00	0.05	6,000.00	-4,960.00
361000 FINES & FORFEITS	5,085.05	0.99	18,336.75	0.94	54,000.00	-35,663.25
371000 INTEREST EARNED	360.93	0.07	1,694.48	0.09	6,595.00	-4,900.52
371150 BAB INTEREST	0.00	0.00	25,343.66	1.30	27,390.00	-2,046.34
373100 ENGINEERING COST REIMBURSEMENT	0.00	0.00	0.00	0.00	3,000.00	-3,000.00
379000 MISCELLANEOUS REVENUE	70,269.92	13.61	136,094.52	7.01	174,600.00	-38,505.48
379100 SANITATION CONTRACT	0.00	0.00	0.00	0.00	29,850.00	-29,850.00
398000 UNENCUMBERED FUNDS	0.00	0.00	0.00	0.00	103,321.00	-103,321.00
398100 UNENCUMBERED FUNDS	0.00	0.00	0.00	0.00	339,553.00	-339,553.00
398200 UNENCUMBERED FUNDS TO CAPITAL	0.00	0.00	0.00	0.00	279,900.00	-279,900.00

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
398300 UNENCUMBERED FUND FIRE	0.00	0.00	0.00	0.00	72,100.00	-72,100.00
398400 UNENCUMBERED FUNDS ~ Street	0.00	0.00	0.00	0.00	100,000.00	-100,000.00
399000 TRANSFER FROM OTHER FUND	12,600.00	2.44	50,400.00	2.59	155,600.00	-105,200.00
399100 SPRING CLEAN UP	0.00	0.00	0.00	0.00	30,000.00	-30,000.00
399200 WATER FUND PORTION	0.00	0.00	0.00	0.00	9,100.00	-9,100.00
399300 SEWER FUND PORTION	0.00	0.00	0.00	0.00	9,100.00	-9,100.00

Total Revenue 1,595,345.45 100.00 2,695,267.16 100.00 7,069,891.00 -4,374,623.84

Expenses

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
LEGISLATIVE						
110 Salaries	900.00	0.17	3,600.00	0.19	10,800.00	7,200.00
200 Personnel Benefits	60.82	0.01	143.62	0.01	331.00	187.38
230 FICA	55.80	0.01	223.20	0.01	670.00	446.80
240 MEDICARE	13.05	0.00	52.20	0.00	157.00	104.80
260 Worker's Compensation	0.00	0.00	0.00	0.00	113.00	113.00
261 Retirement	67.92	0.01	271.68	0.01	1,247.00	975.32
270 Insurance	604.70	0.12	2,093.10	0.11	16,806.00	14,712.90
305 Election	0.00	0.00	0.00	0.00	200.00	200.00
350 Planning & Zoning Stipend	0.00	0.00	0.00	0.00	3,000.00	3,000.00
543 Dues & Subscriptions	0.00	0.00	0.00	0.17	3,900.00	620.00
544 Promotions and Donations	210.00	0.04	610.00	0.03	5,000.00	4,390.00
580 Travel/Meetings/Education	10.50	0.00	194.43	0.01	3,000.00	2,805.57
610 Supplies-Operating	222.52	0.04	297.52	0.02	2,000.00	1,702.48
613 Economic Development	7,500.00	1.45	8,000.00	0.41	8,000.00	0.00
810 Donation-Soil Conservation	0.00	0.00	0.00	0.00	1,000.00	1,000.00
811 Donation-Payette Museum	0.00	0.00	0.00	0.00	2,000.00	2,000.00
812 Donation-Snake River Transit	0.00	0.00	7,500.00	0.39	15,000.00	7,500.00
Account Total	9,645.31	1.87	26,265.75	1.35	73,224.00	46,958.25

EXECUTIVE

110 Salaries	500.00	0.10	2,000.00	0.10	6,000.00	4,000.00
200 Personnel Benefits	15.41	0.00	43.01	0.00	110.00	66.99
230 FICA	31.00	0.01	124.00	0.01	372.00	248.00
240 MEDICARE	7.25	0.00	29.00	0.00	87.00	58.00
260 Worker's Compensation	0.00	0.00	0.00	0.00	20.00	20.00
261 Retirement	56.60	0.01	226.40	0.01	693.00	466.60
270 Insurance	447.08	0.09	1,788.32	0.09	5,365.00	3,576.68
544 Promotions and Donations	0.00	0.00	0.00	0.00	750.00	750.00
581 Mayor's Youth Advisory Council	0.00	0.00	0.00	0.00	2,000.00	2,000.00
613 Economic Development	0.00	0.00	113.20	0.01	3,000.00	2,886.80
Account Total	1,057.34	0.20	4,323.93	0.22	18,397.00	14,073.07

ADMINISTRATION

110 Salaries	11,006.66	2.13	48,335.13	2.49	147,212.00	98,876.87
130 Overtime	0.00	0.00	292.76	0.02	100.00	-192.76

Combined Funds

CODE	Account to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
200 Personnel Benefits	56.08	0.01	127.79	0.01	323.00	195.21
230 FICA	682.47	0.13	3,015.12	0.16	9,127.00	6,111.88
240 MEDICARE	159.60	0.03	705.05	0.04	2,134.00	1,428.95
250 Reserve for Unemployment	0.00	0.00	0.00	0.00	2,500.00	2,500.00
260 Worker's Compensation	0.00	0.00	0.00	0.00	600.00	600.00
261 Retirement	1,245.98	0.24	5,504.74	0.28	17,003.00	11,498.26
270 Insurance	2,078.13	0.40	8,006.01	0.41	29,566.00	21,559.99
300 Professional Purchased Services	0.00	0.00	9,426.25	0.49	30,000.00	20,573.75
320 Legal	0.00	0.00	8,989.93	0.46	41,200.00	32,210.07
340 Building Inspection	3,317.25	0.64	43.75	0.43	25,000.00	16,662.95
344 Employee Drug Testing	25.00	0.00	2,905.96	0.15	530.00	486.25
410 Utilities	1,259.41	0.24	2,500.00	0.13	10,000.00	7,094.04
420 Custodial & Cleaning	625.00	0.12	189.22	0.01	8,300.00	5,800.00
430 Repair and Maint-Other	99.33	0.02	132.00	0.01	4,000.00	3,810.78
431 Repair and Maint-Auto	24.17	0.00	24.17	0.00	0.00	-24.17
505 Postage	132.00	0.03	132.00	0.01	2,600.00	2,468.00
530 Telephone & Communication	373.02	0.07	1,358.80	0.07	5,500.00	4,141.20
531 Information Technology	21.25	0.00	21.25	0.00	2,000.00	1,978.75
540 Advertising & Publishing	279.80	0.05	471.32	0.02	5,000.00	4,528.68
541 Printing & Binding	500.00	0.10	1,003.00	0.05	5,000.00	3,997.00
543 Dues & Subscriptions	1,020.00	0.20	1,908.34	0.10	5,000.00	3,091.66
580 Travel/Meetings/Education	58.86	0.01	250.62	0.01	4,500.00	4,249.38
610 Supplies-Operating	290.80	0.06	772.32	0.04	9,000.00	8,227.68
612 Supplies-Other	113.69	0.02	410.75	0.02	7,000.00	6,589.25
714 Capital Outlay - Misc	0.00	0.00	621.79	0.03	29,000.00	28,378.21
773 Capital Outlay - Copier	176.00	0.03	704.00	0.04	5,000.00	4,296.00
830 Sales Tax	0.00	0.00	0.00	0.00	10.00	10.00
Account Total	26,568.12	5.15	106,057.12	5.46	407,205.00	301,147.88
110 ENFORCEMENT	2,305.68	0.45	10,662.37	0.55	30,861.00	20,198.63
200 Personnel Benefits	15.41	0.00	43.01	0.00	110.00	66.99
230 FICA	142.96	0.03	661.08	0.03	1,913.00	1,251.92
240 MEDICARE	33.44	0.01	154.60	0.01	447.00	292.40
260 Worker's Compensation	0.00	0.00	0.00	0.00	550.00	550.00
261 Retirement	261.00	0.05	1,206.99	0.06	3,564.00	2,357.01
270 Insurance	404.22	0.08	1,616.88	0.08	4,605.00	2,988.12
300 Professional Purchased Services	0.00	0.00	0.00	0.00	2,500.00	2,500.00
342 Impoundment/Code Enforcement	0.00	0.00	0.00	0.00	3,000.00	3,000.00
344 Employee Drug Testing	0.00	0.00	0.00	0.00	80.00	80.00
410 Utilities	312.09	0.06	631.95	0.03	2,000.00	1,368.05
431 Repair and Maint-Auto	0.00	0.00	0.00	0.00	1,000.00	1,000.00
432 Repair and Maint-Buildings	0.00	0.00	0.00	0.00	1,000.00	1,000.00
505 Postage	0.00	0.00	0.00	0.00	500.00	500.00
530 Telephone & Communication	0.00	0.00	0.00	0.00	312.00	312.00
540 Advertising & Publishing	0.00	0.00	0.00	0.00	500.00	500.00
543 Dues & Subscriptions	0.00	0.00	0.00	0.00	80.00	80.00
580 Travel/Meetings/Education	0.00	0.00	0.00	0.00	1,000.00	1,000.00
610 Supplies-Operating	0.00	0.00	0.00	0.00	2,500.00	2,500.00
626 Gas and Oil	206.90	0.04	610.01	0.03	3,000.00	2,389.99

Combined Funds

	Account Total	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
SHOP							
110 Salaries	3,018.80	0.58	13,032.37	0.67	37,626.00	24,593.63	
200 Personnel Benefits	14.94	0.00	41.55	0.00	110.00	68.45	
230 FICA	187.17	0.04	808.02	0.04	2,333.00	1,524.98	
240 MEDICARE	43.78	0.01	188.96	0.01	546.00	357.04	
260 Worker's Compensation	0.00	0.00	0.00	0.00	1,200.00	1,200.00	
261 Retirement	341.73	0.07	1,475.27	0.08	4,346.00	2,870.73	
270 Insurance	1,087.35	0.21	4,397.85	0.23	13,757.00	9,359.15	
344 Employee Drug Testing	0.00	0.00	0.00	0.00	100.00	100.00	
410 Utilities	833.03	0.16	2,215.30	0.11	4,500.00	2,284.70	
431 Repair and Maint-Auto	130.87	0.03	203.77	0.01	500.00	296.23	
530 Telephone & Communication	25.40	0.00	76.06	0.00	800.00	723.94	
610 Supplies-Operating	83.35	0.02	177.12	0.01	1,000.00	822.88	
611 Supplies-Shop	125.49	0.02	958.65	0.05	5,000.00	4,041.35	
626 Gas and Oil	72.10	0.01	249.62	0.01	1,200.00	950.38	
721 Capital Outlay - Shop	0.00	0.00	0.00	0.00	6,000.00	6,000.00	
Account Total	5,964.01	1.16	23,824.54	1.23	79,018.00	55,193.46	
LAW ENFORCEMENT							
110 Salaries	46,246.30	8.96	215,132.47	11.08	656,304.00	441,171.53	
130 Overtime	0.00	0.00	12.93	0.00	1,000.00	987.07	
200 Personnel Benefits	197.06	0.04	555.36	0.03	1,609.00	1,053.64	
230 FICA	2,967.45	0.57	13,444.77	0.69	40,691.00	27,246.23	
240 MEDICARE	693.99	0.13	3,144.34	0.16	9,516.00	6,371.66	
250 Reserve for Unemployment	0.00	0.00	0.00	0.00	1,000.00	1,000.00	
260 Worker's Compensation	0.00	0.00	0.00	0.00	23,000.00	23,000.00	
261 Retirement	5,547.46	1.07	25,207.43	1.30	77,431.00	52,223.57	
270 Insurance	14,441.48	2.80	52,929.85	2.72	181,715.00	128,785.15	
341 Prisoner Care/Investigation	532.50	0.10	1,322.50	0.07	2,000.00	677.50	
343 Drug Enforcement	22.98	0.00	22.98	0.00	1,500.00	1,477.02	
344 Employee Drug Testing	0.00	0.00	0.00	0.00	500.00	500.00	
410 Utilities	289.46	0.06	575.65	0.03	2,500.00	1,924.35	
430 Repair and Maint-Other	636.11	0.12	702.00	0.04	4,000.00	3,298.00	
431 Repair and Maint-Auto	153.01	0.03	1,341.45	0.07	9,000.00	7,658.55	
450 Contract Services	0.00	0.00	0.00	0.00	29,500.00	29,500.00	
505 Postage	0.00	0.00	54.79	0.00	1,000.00	945.21	
530 Telephone & Communication	442.42	0.09	1,606.46	0.08	5,688.00	4,081.54	
531 Information Technology	0.00	0.00	834.50	0.04	4,500.00	3,665.50	
543 Dues & Subscriptions	2,450.00	0.47	6,574.33	0.34	7,500.00	925.67	
560 Uniforms	825.11	0.16	1,241.41	0.06	8,000.00	6,758.59	
580 Travel/Meetings/Education	-246.10	-0.05	482.99	0.02	7,500.00	7,017.01	
610 Supplies-Operating	209.95	0.04	3,795.41	0.20	8,000.00	4,204.59	
612 Supplies-Other	1,479.96	0.29	2,032.92	0.10	3,500.00	1,467.08	
614 Minor Equipment	214.96	0.04	482.71	0.02	4,000.00	3,517.29	
626 Gas and Oil	2,255.69	0.44	7,068.82	0.36	30,000.00	22,931.18	
747 Capital Outlay - Vehicles	8,354.46	1.62	50,415.35	2.60	55,200.00	4,784.65	
767 Capital Outlay - Computer	0.00	0.00	1,978.49	0.10	2,000.00	21.51	
773 Capital Outlay - Copier	291.04	0.06	964.78	0.05	2,400.00	1,435.22	
825 JAG GRANT	0.00	0.00	0.00	0.00	1,900.00	1,900.00	

Combined Funds

	Account	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
FIRE PROTECTION							
826 Grants		1,533.28	0.30	-260.72	-0.01	8,000.00	8,260.72
	Account Total	89,538.57	17.34	391,663.97	20.16	1,190,454.00	798,790.03
110 Salaries		9,664.46	1.87	42,356.82	2.18	121,316.00	78,959.18
116 Salaries-Firemen Paid Call		985.50	0.19	6,265.25	0.32	32,000.00	25,734.75
117 Salaries-Drill Night		119.95	0.02	3,331.13	0.17	18,000.00	14,668.87
130 Overtime		0.00	0.00	0.00	0.00	500.00	500.00
200 Personnel Benefits		46.23	0.01	134.13	0.01	331.00	196.87
230 FICA		61.10	0.01	575.59	0.03	3,286.00	2,710.41
240 MEDICARE		156.19	0.03	753.40	0.04	2,528.00	1,774.60
250 Reserve for Unemployment		0.00	0.00	0.00	0.00	1,000.00	1,000.00
260 Worker's Compensation		0.00	0.00	0.00	0.00	7,000.00	7,000.00
261 Retirement		2,827.70	0.55	12,453.66	0.64	35,394.00	22,940.34
270 Insurance		2,003.12	0.33	8,075.49	0.42	24,648.00	16,572.51
344 Employee Drug Testing		25.00	0.00	25.00	0.00	500.00	475.00
410 Utilities		1,835.91	0.36	2,925.02	0.15	8,500.00	5,574.98
430 Repair and Maint-Other		190.00	0.04	529.82	0.03	1,000.00	470.18
431 Repair and Maint-Auto		129.39	0.03	648.28	0.03	8,500.00	7,851.72
432 Repair and Maint-Buildings		0.00	0.00	81.59	0.00	1,200.00	1,118.41
433 Repair and Maint-Equipment		799.67	0.15	799.67	0.04	5,775.00	4,975.33
450 Contract Services		0.00	0.00	0.00	0.00	15,450.00	15,450.00
505 Postage		0.00	0.00	0.00	0.00	100.00	100.00
530 Telephone & Communication		337.96	0.07	963.25	0.05	4,500.00	3,536.75
531 Information Technology		0.00	0.00	0.00	0.00	1,000.00	1,000.00
543 Dues & Subscriptions		15.00	0.00	960.33	0.05	2,700.00	1,739.67
560 Uniforms		0.00	0.00	785.34	0.04	12,000.00	11,214.66
580 Travel/Meetings/Education		69.37	0.01	133.46	0.01	5,000.00	4,866.54
606 Public Education		0.00	0.00	-38.41	0.00	1,200.00	1,238.41
610 Supplies-Operating		448.38	0.09	709.20	0.04	3,750.00	3,040.80
612 Supplies-Other		155.90	0.03	181.01	0.01	1,500.00	1,318.99
614 Minor Equipment		0.00	0.00	518.63	0.03	4,800.00	4,281.37
626 Gas and Oil		498.31	0.10	1,362.80	0.07	6,500.00	5,137.20
768 Capital Outlay -		0.00	0.00	2,350.00	0.12	72,100.00	69,750.00
826 Grants		0.00	0.00	834.04	0.04	900.00	65.96
	Account Total	20,369.14	3.95	87,714.50	4.52	402,978.00	315,263.50
STREET MAINTENANCE							
110 Salaries		13,317.00	2.58	49,042.79	2.52	128,830.00	79,787.21
130 Overtime		0.00	0.00	0.00	0.00	500.00	500.00
200 Personnel Benefits		57.41	0.01	166.37	0.01	442.00	275.63
230 FICA		825.83	0.16	3,040.93	0.16	7,987.00	4,946.07
240 MEDICARE		193.13	0.04	711.20	0.04	1,868.00	1,156.80
260 Worker's Compensation		0.00	0.00	0.00	0.00	12,000.00	12,000.00
261 Retirement		1,507.82	0.29	5,552.20	0.29	14,880.00	9,327.80
270 Insurance		4,374.98	0.85	15,123.97	0.78	43,336.00	28,212.03
300 Professional Purchased Services		0.00	0.00	362.50	0.02	20,000.00	19,637.50
410 Utilities		851.72	0.16	1,884.48	0.10	7,500.00	5,615.52
431 Repair and Maint-Auto		159.05	0.03	3,418.40	0.18	16,000.00	12,581.60
432 Repair and Maint-Buildings		522.00	0.10	1,359.53	0.07	0.00	-1,359.53
433 Repair and Maint-Equipment		1,348.95	0.26	2,656.76	0.14	6,000.00	3,343.24

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
435 Repair and Maint-Bridges	0.00	0.00	0.00	0.00	3,000.00	3,000.00
436 Repair and Maint-Storm Sewer	0.00	0.00	1,871.00	0.10	5,000.00	3,129.00
465 Fees-Dig Line	0.00	0.00	42.55	0.00	500.00	457.45
505 Postage	0.00	0.00	0.00	0.00	50.00	50.00
530 Telephone & Communication	54.48	0.01	643.08	0.03	4,000.00	3,356.92
531 Information Technology	0.00	0.00	0.00	0.00	600.00	600.00
540 Advertising & Publicity	0.00	0.00	0.00	0.00	100.00	100.00
543 Dues & Subscriptions	0.00	0.00	716.34	0.04	2,500.00	1,783.66
601 Paint & Supplies	0.00	0.00	4,900.00	0.25	9,000.00	4,100.00
610 Suppliers-Operating	913.48	0.18	4,181.43	0.22	12,000.00	7,818.57
612 Suppliers-Other	306.41	0.06	882.01	0.05	5,000.00	4,117.99
615 Chemicals	0.00	0.00	0.00	0.00	5,000.00	5,000.00
626 Gas and Oil	191.59	0.04	3,138.70	0.16	15,000.00	11,861.30
627 Suppliers-Sand/Gravel/Asphalt	0.00	0.00	37,333.30	1.92	110,000.00	72,666.70
628 Street Signs	0.00	0.00	451.10	0.02	2,500.00	2,048.90
740 Capital Outlay - Equipment	13,864.54	2.69	21,456.53	1.10	25,000.00	3,543.47
760 Capital Outlay - Streets -	0.00	0.00	0.00	0.00	100,000.00	100,000.00
772 Capital Outlay ~ 6th Ave.	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Account Total	43,288.39	8.39	158,935.17	8.18	568,593.00	409,657.83
SNOW AND ICE						
110 Salaries	0.00	0.00	375.00	0.02	0.00	-375.00
130 Overtime	549.02	0.11	3,335.78	0.17	2,000.00	-1,335.78
200 Personnel Benefits	1.65	0.00	7.97	0.00	0.00	-7.97
230 FICA	33.85	0.01	229.73	0.01	0.00	-229.73
240 MEDICARE	7.92	0.01	53.72	0.00	0.00	-53.72
261 Retirement	61.82	0.01	419.50	0.02	0.00	-419.50
270 Insurance	180.50	0.03	807.41	0.04	0.00	-807.41
433 Repair and Maint-Equipment	2,453.15	0.48	2,510.12	0.13	2,500.00	-10.12
610 Suppliers-Operating	0.00	0.00	1,920.00	0.10	1,000.00	-920.00
626 Gas and Oil	1,862.20	0.36	1,862.20	0.10	3,500.00	1,637.80
627 Suppliers-Sand/Gravel/Asphalt	0.00	0.00	7,151.68	0.37	6,500.00	-651.68
Account Total	5,150.11	1.00	18,673.11	0.96	15,500.00	-3,173.11
STREET LIGHTING						
410 Utilities	6,151.68	1.19	17,739.45	0.91	60,000.00	42,260.55
437 Repair and Maint-Lights	942.34	0.18	1,457.55	0.08	3,000.00	1,542.45
Account Total	7,094.02	1.37	19,197.00	0.99	63,000.00	43,803.00
SANITATION						
451 Contract-Hauling	25,030.61	4.85	93,044.39	4.79	260,000.00	166,955.61
452 Contract-Cart Rental	5,555.48	1.08	22,128.29	1.14	67,000.00	44,871.71
605 Suppliers-Office	0.00	0.00	0.00	0.00	300.00	300.00
841 Transfer to General Fund	0.00	0.00	0.00	0.00	29,850.00	29,850.00
843 Transfer to Streets	0.00	0.00	0.00	0.00	30,000.00	30,000.00
Account Total	30,586.09	5.92	115,172.68	5.93	387,150.00	271,977.32
STREET CLEANING						
110 Salaries	0.00	0.00	3,698.64	0.19	38,190.00	34,491.36
130 Overtime	0.00	0.00	0.00	0.00	100.00	100.00
140 Salaries - Fall/Spring Cleanup	0.00	0.00	5,387.28	0.28	0.00	-5,387.28

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
200 Personnel Benefits	6.21	0.00	15.49	0.00	110.00	94.51
230 FICA	0.00	0.00	563.34	0.03	1,845.00	1,281.66
240 MEDICARE	0.00	0.00	131.77	0.01	431.00	299.23
261 Retirement	0.00	0.00	1,015.81	0.05	3,437.00	2,421.19
270 Insurance	0.00	0.00	905.13	0.05	13,757.00	12,851.87
425 Spring/Fall Cleanup	1,075.02	0.21	3,678.10	0.19	7,000.00	3,321.90
433 Repair and Maint-Equipment	0.00	0.00	2,279.46	0.12	6,000.00	3,720.54
461 Fees-Landfill	2.42	0.00	21.06	0.00	500.00	478.94
610 Supplies-Operating	0.00	0.00	0.00	0.00	4,000.00	4,000.00
612 Supplies-Other	0.00	0.00	0.00	0.00	500.00	500.00
626 Gas and Oil	0.00	0.00	492.42	0.03	6,000.00	5,507.58
Account Total	1,083.65	0.21	18,188.50	0.94	81,870.00	63,681.50
WATER						
110 Salaries	13,106.93	2.54	61,806.24	3.18	187,178.00	125,371.76
130 Overtime	0.00	0.00	744.83	0.04	5,000.00	4,255.17
200 Personnel Benefits	92.38	0.02	308.81	0.02	611.00	302.19
230 FICA	812.58	0.16	3,878.01	0.20	11,605.00	7,726.99
240 MEDICARE	190.04	0.04	907.01	0.05	2,714.00	1,806.99
260 Worker's Compensation	0.00	0.00	0.00	0.00	7,000.00	7,000.00
261 Retirement	1,483.68	0.29	7,080.72	0.36	21,619.00	14,538.28
270 Insurance	4,381.91	0.85	18,286.47	0.94	46,288.00	28,001.53
300 Professional Purchased Services	391.02	0.08	1,954.59	0.10	10,000.00	8,045.41
344 Employee Drug Testing	0.00	0.00	18.75	0.00	200.00	181.25
410 Utilities	3,952.69	0.77	10,813.12	0.56	40,000.00	29,186.88
430 Repair and Maint-Other	0.00	0.00	126.89	0.01	3,000.00	2,873.11
431 Repair and Maint-Auto	871.19	0.17	1,207.41	0.06	4,000.00	2,792.59
432 Repair and Maint-Buildings	142.82	0.03	222.22	0.01	20,000.00	19,777.78
440 Repair and Maint-Distribution	375.46	0.07	2,539.86	0.13	30,000.00	27,460.14
462 Fees-DEQ	0.00	0.00	10,472.00	0.54	12,000.00	1,528.00
463 Fees-Water Testing	96.00	0.02	3,558.25	0.18	18,000.00	14,441.75
465 Fees-Dig Line	0.00	0.00	42.55	0.00	300.00	257.45
505 Postage	827.89	0.16	2,553.34	0.13	10,000.00	7,446.66
530 Telephone & Communication	120.99	0.02	378.60	0.02	3,000.00	2,621.40
531 Information Technology	21.25	0.00	21.25	0.00	2,000.00	1,978.75
543 Dues & Subscriptions	0.00	0.00	486.33	0.03	3,500.00	3,013.67
580 Travel/Meetings/Education	35.00	0.01	295.43	0.02	3,000.00	2,704.57
610 Supplies-Operating	202.33	0.04	430.75	0.02	6,000.00	5,569.25
612 Supplies-Other	75.00	0.01	712.54	0.04	2,000.00	1,287.46
615 Chemicals	657.02	0.13	7,207.02	0.37	15,000.00	7,792.98
619 Meters	0.00	0.00	107.20	0.01	10,000.00	9,892.80
626 Gas and Oil	519.44	0.10	1,943.06	0.10	8,000.00	6,056.94
750 Capital Outlay - Water	42,800.00	8.29	42,800.00	2.20	42,800.00	0.00
751 Capital Outlay - Rehab Wells	0.00	0.00	16,135.00	0.83	16,135.00	0.00
752 Capital Outlay -	0.00	0.00	0.00	0.00	57,550.00	57,550.00
755 Capital Outlay - Water Master	0.00	0.00	0.00	0.00	20,000.00	20,000.00
762 Capital Outlay - Projects	0.00	0.00	0.00	0.00	41,025.00	41,025.00
805 Cash Over/Short	2.32	0.00	1.68	0.00	0.00	-1.68
844 Transfer to Water Rehab Fund	6,300.00	1.22	25,200.00	1.30	75,600.00	50,400.00
846 Transfer to Other Fund	0.00	0.00	0.00	0.00	9,100.00	9,100.00

Combined Funds

	Account	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Water Rehab Projects							
800 Projects		39,441.25	7.64	39,641.25	2.04	81,000.00	41,358.75
Account Total		39,441.25	7.64	39,641.25	2.04	81,000.00	41,358.75
SEWER							
110 Salaries		18,845.97	3.65	82,355.26	4.24	246,895.00	164,539.74
130 Overtime		60.58	0.01	1,447.19	0.07	7,000.00	5,552.81
200 Personnel Benefits		80.28	0.02	227.97	0.01	943.00	715.03
230 FICA		1,172.19	0.23	5,195.72	0.27	15,267.00	10,071.28
240 MEDICARE		274.15	0.05	1,215.15	0.06	3,570.00	2,354.85
260 Worker's Compensation		0.00	0.00	0.00	0.00	8,000.00	8,000.00
261 Retirement		2,140.20	0.41	9,486.40	0.49	28,440.00	18,953.60
270 Insurance		5,005.41	0.97	20,021.52	1.03	80,776.00	60,754.48
300 Professional Purchased Services		0.00	0.00	65.00	0.00	111,000.00	110,935.00
344 Employee Drug Testing		0.00	0.00	18.75	0.00	500.00	481.25
410 Utilities		10,713.76	2.08	29,925.04	1.54	100,000.00	70,074.96
430 Repair and Maint-Other		0.00	0.00	176.77	0.01	1,000.00	823.23
431 Repair and Maint-Auto		0.00	0.00	819.25	0.04	10,000.00	9,180.75
441 Repair and Maint-Plant		2,956.79	0.57	6,007.52	0.31	45,000.00	38,992.48
442 Repair and Maint-Collection		60.00	0.01	672.26	0.03	20,000.00	19,327.74
460 Sludge Disposal		1,055.20	0.20	2,088.59	0.11	11,000.00	8,911.41
464 Fees-Lab Testing		0.00	0.00	0.00	0.00	15,000.00	15,000.00
465 Fees-Dig Line		0.00	0.00	42.54	0.00	300.00	257.46
505 Postage		787.63	0.15	2,355.54	0.12	11,000.00	8,644.46
530 Telephone & Communication		379.29	0.07	711.58	0.04	2,500.00	1,788.42
531 Information Technology		845.96	0.16	910.96	0.05	1,500.00	589.04
543 Dues & Subscriptions		304.00	0.06	1,398.33	0.07	11,000.00	9,601.67
580 Travel/Meetings/Education		0.00	0.00	383.00	0.02	4,000.00	3,617.00
610 Supplies-Operating		2,364.01	0.46	3,690.87	0.19	11,000.00	7,309.13
615 Chemicals		86.97	0.02	7,859.02	0.40	48,000.00	40,140.98
626 Gas and Oil		395.24	0.08	1,733.17	0.09	6,000.00	4,266.83
635 Rehab Projects		6,300.00	1.22	25,200.00	0.90	70,000.00	52,433.24
740 Capital Outlay - Equipment		0.00	0.00	17,566.76	0.30	70,000.00	52,433.24
743 Capital Outlay - Software &		0.00	0.00	0.00	0.00	5,000.00	5,000.00
762 Capital Outlay - Projects		0.00	0.00	0.00	0.00	27,209.00	27,209.00
763 Capital Outlay - CMOM,		0.00	0.00	0.00	0.00	33,000.00	33,000.00
764 Capital Outlay -		0.00	0.00	0.00	0.00	7,500.00	7,500.00
846 Transfer to Other Fund		0.00	0.00	0.00	0.00	9,100.00	9,100.00
900 Debt Service		0.00	0.00	0.00	0.00	10,000.00	10,000.00
901 Debt Service-DEQ		43,831.17	8.49	111,943.17	5.76	156,000.00	44,056.83
903 USDA Reserve		0.00	0.00	0.00	0.00	10,000.00	10,000.00
Account Total		97,658.80	18.92	333,517.33	17.17	1,203,100.00	869,582.67
Sewer Rehab Project							
800 Projects		0.00	0.00	0.00	0.00	75,600.00	75,600.00
Account Total		0.00	0.00	0.00	0.00	75,600.00	75,600.00
AIRPORT							
110 Salaries		0.00	0.00	0.00	0.00	1,500.00	1,500.00

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
230 FICA	0.00	0.00	0.00	0.00	93.00	93.00
240 MEDICARE	0.00	0.00	0.00	0.00	22.00	22.00
300 Professional Purchased Services	0.00	0.00	-170.00	-0.01	1,500.00	1,670.00
410 Utilities	333.79	0.06	808.36	0.04	2,500.00	1,691.64
420 Custodial & Cleaning	0.00	0.00	0.00	0.00	250.00	250.00
439 Repair and Maint-Airport	0.00	0.00	13.97	0.00	2,500.00	2,486.03
543 Dues & Subscriptions	0.00	0.00	0.00	0.00	50.00	50.00
580 Travel/Meetings/Education	0.00	0.00	0.00	0.00	350.00	350.00
610 Supplies-Operating	0.00	0.00	0.00	0.00	600.00	600.00
625 Fuel - Airport	1,988.76	0.39	1,988.76	0.10	27,330.00	25,341.24
629 Fuel - Expenses	180.91	0.04	671.16	0.03	2,885.00	2,213.84
731 Capital Outlay - Airport	0.00	0.00	0.00	0.00	125,000.00	125,000.00
Account Total	2,503.46	0.48	3,312.25	0.17	164,580.00	161,267.75

RECREATION

110 Salaries	2,366.67	0.46	10,542.11	0.54	38,223.00	27,680.89
115 Salaries-Guards	3,120.33	0.60	14,822.07	0.76	79,968.00	65,145.93
130 Overtime	0.00	0.00	943.55	0.05	500.00	-443.55
200 Personnel Benefits	15.41	0.00	43.01	0.00	132.00	88.99
230 FICA	340.19	0.07	1,631.03	0.08	7,328.00	5,696.97
240 MEDICARE	79.57	0.02	381.49	0.02	1,714.00	1,332.51
250 Reserve for Unemployment	0.00	0.00	0.00	0.00	1,000.00	1,000.00
260 Worker's Compensation	0.00	0.00	0.00	0.00	5,500.00	5,500.00
261 Retirement	467.88	0.09	1,960.07	0.10	4,415.00	2,454.93
270 Insurance	404.22	0.08	1,616.88	0.08	6,000.00	4,387.12
344 Employee Drug Testing	0.00	0.00	0.00	0.00	400.00	400.00
410 Utilities	5,325.37	1.03	13,157.44	0.68	40,000.00	26,842.56
430 Repair and Maint-Other	836.26	0.16	1,525.35	0.08	10,000.00	8,474.65
438 Repair and Maint-Pool	115.86	0.02	460.86	0.02	5,000.00	4,539.14
505 Postage	0.00	0.00	16.50	0.00	100.00	83.50
530 Telephone & Communication	96.06	0.02	288.16	0.01	1,300.00	1,011.84
531 Information Technology	148.75	0.03	148.75	0.01	800.00	651.25
540 Advertising & Publishing	0.00	0.00	0.00	0.00	1,000.00	1,000.00
543 Dues & Subscriptions	0.00	0.00	486.33	0.03	750.00	263.67
580 Travel/Meetings/Education	170.00	0.03	170.00	0.01	1,000.00	830.00
610 Supplies-Operating	914.09	0.18	2,985.20	0.15	5,000.00	2,014.80
612 Supplies-Other	175.00	0.03	175.00	0.01	3,200.00	3,025.00
615 Chemicals	107.88	0.02	287.68	0.01	8,000.00	7,712.32
617 Supplies-Concession	0.00	0.00	10.76	0.00	6,000.00	5,989.24
618 Supplies-Special Events	0.00	0.00	0.00	0.00	500.00	500.00
761 Capital Outlay-Contingency	2,520.90	0.49	3,307.74	0.17	25,000.00	21,692.26
770 Capital Outlay	0.00	0.00	0.00	0.00	7,000.00	7,000.00
830 Sales Tax	448.26	0.09	448.26	0.02	3,000.00	2,551.74
Account Total	17,652.70	3.42	55,408.24	2.85	262,834.00	207,425.76

PARKS

110 Salaries	3,100.80	0.60	18,928.08	0.97	62,502.00	43,573.92
120 Salaries-Part Time	102.64	0.02	11,305.39	0.58	40,024.00	28,718.61
130 Overtime	43.61	0.01	435.28	0.02	500.00	64.72
200 Personnel Benefits	21.62	0.00	67.62	0.00	226.00	158.38
230 FICA	194.95	0.04	1,884.28	0.10	6,853.00	4,968.72

Combined Funds

	Actual Period to Date	%	Actual Year-to-Date	%	Annual Budget	Variance
240 MEDICARE	45.59	0.01	440.71	0.02	1,603.00	1,162.29
250 Reserve for Unemployment	0.00	0.00	0.00	0.00	2,500.00	2,500.00
260 Worker's Compensation	0.00	0.00	0.00	0.00	4,200.00	4,200.00
261 Retirement	355.95	0.07	2,191.94	0.11	7,219.00	5,027.06
270 Insurance	581.48	0.11	3,969.44	0.20	15,482.00	11,512.56
344 Employee Drug Testing	0.00	0.00	73.75	0.00	250.00	176.25
410 Utilities	1,484.74	0.29	4,074.17	0.21	16,000.00	11,925.83
431 Repair and Maint-Auto	0.00	0.00	1,429.84	0.02	3,000.00	2,570.16
432 Repair and Maint-Buildings	2.49	0.00	310.46	0.02	3,500.00	3,189.54
433 Repair and Maint-Equipment	40.00	0.01	1,340.04	0.07	7,000.00	5,659.96
434 Repair and Maint-Docks	0.00	0.00	0.00	0.00	2,500.00	2,500.00
470 Tree Maintenance	0.00	0.00	0.00	0.00	2,500.00	2,500.00
480 Greenway	63.28	0.01	308.47	0.02	24,000.00	23,691.53
505 Postage	0.00	0.00	0.00	0.00	20.00	20.00
530 Telephone & Communication	100.96	0.02	312.72	0.02	1,300.00	987.28
543 Dues & Subscriptions	0.00	0.00	666.34	0.03	700.00	33.66
580 Travel/Meetings/Education	0.00	0.00	0.00	0.00	1,000.00	1,000.00
610 Supplies-Operating	142.95	0.03	502.27	0.03	4,500.00	3,997.73
612 Supplies-Other	96.95	0.02	202.33	0.01	3,000.00	2,797.67
615 Chemicals	0.00	0.00	0.00	0.00	4,000.00	4,000.00
616 Plants and Seeds	257.90	0.05	415.77	0.02	3,000.00	2,584.23
626 Gas and Oil	145.61	0.03	2,036.84	0.10	8,500.00	6,463.16
740 Capital Outlay - Equipment	114.53	0.02	8,406.52	0.43	20,000.00	11,593.48
769 Capital Outlay	2,601.00	0.50	12,527.42	0.64	200,000.00	187,472.58
822 Forestry Projects	0.00	0.00	0.00	0.00	7,000.00	7,000.00
Account Total	9,497.05	1.84	70,829.68	3.65	452,879.00	382,049.32
LIBRARY						
110 Salaries	7,025.37	1.36	33,880.25	1.74	104,058.00	70,177.75
200 Personnel Benefits	47.84	0.01	130.64	0.01	331.00	200.36
230 FICA	435.56	0.08	2,100.53	0.11	6,452.00	4,351.47
240 MEDICARE	101.86	0.02	491.22	0.03	1,509.00	1,017.78
260 Worker's Compensation	0.00	0.00	0.00	0.00	500.00	500.00
261 Retirement	660.68	0.13	3,258.98	0.17	10,410.00	7,151.02
270 Insurance	1,605.35	0.31	7,027.73	0.36	21,487.00	14,459.27
344 Employee Drug Testing	0.00	0.00	0.00	0.00	100.00	100.00
410 Utilities	2,300.97	0.45	5,002.31	0.26	14,000.00	8,997.69
420 Custodial & Cleaning	825.00	0.16	3,300.00	0.17	9,900.00	6,600.00
430 Repair and Maint-Other	49.67	0.01	371.08	0.02	2,950.00	2,578.92
505 Postage	204.83	0.04	279.03	0.01	1,000.00	720.97
530 Telephone & Communication	165.22	0.03	497.06	0.03	2,200.00	1,702.94
531 Information Technology	0.00	0.00	0.00	0.00	3,000.00	3,000.00
540 Advertising & Publishing	0.00	0.00	0.00	0.00	500.00	500.00
543 Dues & Subscriptions	0.00	0.00	0.00	0.00	4,600.00	4,600.00
580 Travel/Meetings/Education	0.00	0.00	85.32	0.00	500.00	414.68
607 Supplies-Children's Programs	26.34	0.01	139.78	0.01	5,000.00	4,860.22
610 Supplies-Operating	409.64	0.08	1,796.47	0.09	4,000.00	2,203.53
612 Supplies-Other	125.00	0.02	125.00	0.01	500.00	375.00
640 Periodicals	104.00	0.02	460.73	0.02	2,000.00	1,539.27
745 Capital Outlay - Books	643.30	0.12	9,017.27	0.46	25,000.00	15,982.73
753 Capital Outlay - Projects	0.00	0.00	0.00	0.00	3,600.00	3,600.00

CITY OF PAYETTE
Income Statement by Department
For the Accounting Period: 1 / 14

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
773 Capital Outlay - Copier	227.00	0.04	908.00	0.05	3,500.00	2,592.00
802 Library Expansion Construction	12,990.29	2.52	32,158.70	1.66	6,000.00	-26,158.70
830 Sales Tax	48.83	0.01	48.83	0.00	350.00	301.17
846 Transfer to Other Fund	0.00	0.00	0.00	0.00	36,000.00	36,000.00
Account Total	27,996.75	5.42	104,415.26	5.38	269,447.00	165,031.74
DEBT SERVICE						
900 Debt Service	0.00	0.00	61,699.00	3.18	61,699.00	0.00
902 Debt Service-LID 98-1	0.00	0.00	11,941.00	0.61	11,941.00	0.00
905 Other Expenses	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Account Total			73,640.00	3.79	75,140.00	1,500.00
INSURANCE						
520 Insurance - Liability	0.00	0.00	42,462.50	2.19	84,925.00	42,462.50
521 Insurance - Deductible	0.00	0.00	0.00	0.00	500.00	500.00
Account Total			42,462.50	2.19	85,425.00	42,962.50
CAPITAL IMPROVEMENT						
720 Capital Outlay - Buildings	0.00	0.00	227.23	0.01	93,000.00	92,772.77
766 Capital Outlay - Library	0.00	0.00	0.00	0.00	32,000.00	32,000.00
Account Total			227.23	0.01	125,000.00	124,772.77
REVOLVING LOAN						
850 Business Loans	0.00	0.00	0.00	0.00	133,750.00	133,750.00
Account Total			0.00	0.00	133,750.00	133,750.00
HEALTH CARE REIMBURSEMENT						
271 Health Care Reimbursement	0.00	0.00	4,829.10	0.25	35,000.00	30,170.90
272 Health Reimbursement Account	0.00	0.00	6,258.22	0.32	15,000.00	8,741.78
Account Total			11,087.32	0.57	50,000.00	38,912.68
Total Expenses	516,234.40	100.00	1,942,384.15	100.00	7,069,891.00	5,127,506.85
Net Income(Loss)	1,079,111.05	209.04	752,883.01	38.76		

MINUTES
Parks&RecreationCommitteeMeeting
February 4, 2014
City Council Chambers
12:00 PM

ROLL CALL:

Members Present: Jim Franklin, Craig Jensen, Lee Nelson, Kurt Key, and Kim Bruce (arrived 12:07PM)

Absent: None

Staff Present: Mary Cordova, Katrina Smith, Randy Fales, and Becky Lynch

Public Present: None

MINUTES:

Kurt Key stated that he was not at the last meeting so he would not know if these minutes are accurate or not.

A motion was made by Key and seconded by Nelson to approve the minutes of 12-16-2013 as written.

After unanimous voice approval by the Parks & Recreation Committee, the motion CARRIED

OLD BUSINESS:

A. Bike Terrain Trail

Clerk Cordova mentioned that there was an article in the Independent Enterprise regarding the Bike Terrain Trail. A copy of this article was handed out to committee members. This project is progressing and there will be more discussion on this in item 'E' of this meeting.

NEW BUSINESS:

A. Pool Update:

1. February Calendar & Scheduling

Katrina gave a report to the Committee that there are currently 14 individuals signed up for swim lessons this year, and they need to pass level 3 to be on the swim team. St. Peters school called her, and they will be setting up swim lessons around the end of April. The TVCC baseball team comes Tuesdays and Thursdays for exercise. Katrina informed the committee that the men's shower heads are being fixed currently. If you have a chance to come visit the pool, the men's room has a new mural. Lee Nelson asked percentage wise, what the increase has been since Ontario's pool has closed; Katrina replied that last year it was around \$100 per day this time of year, now it is closer to \$200+ per day. Kurt asked of the 'Swimathon', and Katrina asked if the group involved with the 'Swimathon' should decide to do this, to let her know in advance to make sure that there are no schedule conflicts. Cordova informed the committee that Katrina has been doing a good job balancing the requests of patrons and scheduling. We are looking into purchasing new software to have an electronic pass management system which would include hours and usage. Cordova explained to the committee that if you hear complaints from patrons that they haven't been able to use the facility when they want to, we just need to let them know that we are doing the best we can to accommodate patrons but there are scheduling conflicts that can happen from time to time. The furnace has been recently serviced at the pool and they have discovered a crack in one of the pipes which we are trying to get a different mechanism at

this time to fix the problem. Kurt informed the committee that he doesn't believe the Ontario pool would be opening any time soon.

B. Parks Update:

Randy stated that he has his equipment ready for spring time, they have money set aside to purchase a new mower, but they have a motor in one of their other mowers that needs replaced which is not in the budget. They have also been trimming some small trees in the City. Craig Jensen asked if the motor went out last summer, Randy said that the motor was starting to go out the end of summer last year.

C. Centennial Park Boat Ramp Grant Update:

Cordova informed the committee that the company IRVCO was the low bid of \$81,000. We had estimated it at \$75,000 or less which causes us to be short in the fund for completing the project. Bobbie has worked closely with the director of the department of parks and recreation. We have received additional grant money; Bobbie Black had the mayor sign the awards documents today, so we hope IRVCO will get busy soon for this project. Bobbie also has the phase 2 applications turned in 2 weeks in advance.

D. Central Park Amphitheatre Project:

Randy Fales stated that the amphitheater is complete at the Library. They put rock around it, finished the sprinkling system and the grass had been planted. We will also have some before and after photos once spring time comes around. Kurt asked if they had more problems with the bathrooms at Central Park and Randy replied that they have been locked since they found that problem. Cordova stated that the Library wants a ribbon cutting of some kind this spring and wondered if this committee would be interested in being involved in that ceremony.

E. LWCF Grant Projects:

Cordova stated that in their packet, there is a letter and park maps. This is a grant that we received back in circa 1960. They still have this funding to tap into, but it must only be used for recreational purposes. This fund is called the Land and Water Conservation Fund. It has to be inspected every 5 years and must stay in perpetuity to what the funding is used for. Cordova went over the maps available in the packet and had a discussion with the committee members. The map regarding the bike terrain park location, next to Westside School, is where they used to have a ball field, now it is just a lot full of weeds. The School district cannot sell this and must have this used for recreational purposes. Cordova is writing a letter to the school district to inform them of this notification received by the Land and Water Conservation group. Kim Bruce asked of the east side school playground equipment located where the old McCain Middle School was, Cordova responded that this is still used by the public for recreational purposes, and this would not be in conflict of being in or out of compliance. Kurt asked if we could ask for funding from this LWCF group for the bike terrain trail, Cordova responded that we are currently not eligible until the park is fixed by Westside School to be used for recreational purposes. We are still trying to figure out the liability issues for volunteers to use equipment to build up the terrain park, the school district is covered under Idaho Statute if anyone were to get hurt because it is technically a recreational park. Kim said she would be happy to get the contractors in line to start the project, but needs to know if this will follow through. Cordova stated that the school district has to have this used as a recreational park; therefore it is in the School Districts hands to give permission to Kim to further the Bike Terrain Trail project.

GENERALDISCUSSION:

Cordova informed the Committee that they have another application by the Azteca Soccer League for use of Gateway Park like they have done last year; this would only be on Sundays starting around the end of March ending the end of November 2014. Lee Nelson asked if they had better policing for this team, and Randy Fales responded yes, that they are only allowed to play on the field if it is a home game for the Azteca league. This team has really straightened up since they first originally started using the field.

Agenda items for next meeting:

Elect a new chairperson

Public Comment:

None.

Next meeting is scheduled on: Tuesday, April 1st, 2014 at Noon.

Adjourn:

a motion was made by Key and seconded by Jensen to adjourn.

Meeting adjourned at 12:50 PM with unanimous voice approval.

Recording Secretary

Becky Lynch

**MINUTES OF A REGULAR SCHEDULED CITY OF PAYETTE AIRPORT COMMISSION MEETING
HELD FEBRUARY 10, 2014, AT 4:15 P.M. IN THE AIRPORT MEETING ROOM, PAYETTE, IDAHO.**

THE MEETING WAS CALLED TO ORDER BY COMMISSIONER OSBORN at 4:15PM.

MEMBERS PRESENT: Frazer Peterson, Bert Osborn, Dave Koeppen, Brenda Carter, were present with Jan Zatloukal arriving at 4:21 pm.

ABSENT: Gary Cox

Also in attendance were Ray Wickersham, Mary Cordova and Bobbie Black.

APPROVAL OF MINUTES:

Osborn made a motion to approve the minutes as corrected of January 13, 2014. The motion was seconded by Carter and passed by unanimous voice vote.

COMMUNICATIONS: None

OLD BUSINESS:

1. Fuel at Airport: The Commission was given updated reports on fuel. We have received notification that a load of av-gas is headed our way.
2. Status of the golf course tree trimming and or removal: The City has sent a letter to PMDC, Scott Masingill. They are asking for joint approval in the future of tree removals and that is something the City cannot agree to.
3. Gene Gray property: The City is actively working on this.
4. Discussion of bringing water & sewer to airport: The rough estimate for material only is \$70,000 and that is from N. 16th Street, the other route is along the edge of Vistair which is the preferred way for roughly \$60,000 for materials. We don't have easement across the property to do that at the moment. Discussed what a well would cost and for a municipal well it would be more than that. The Commission asked about applying for a grant and it was stated not for infrastructure, but we might qualify for a low interest loan. We have the capability to lay the lines ourselves, but would have to have it engineered. Sewer is more expensive and we would have to contract that out. It would be close to \$100,000 to do. The Commission discussed making a target date for this item. Hook-up fees right now are \$3,000 per unit.

NEW BUSINESS:

1. Budget information: The Commission was provided with the expenditure and revenue reports through January. It has been a positive thing for the City selling fuel at the airport. Mary Cordova stated that Rigby and us are the busiest non federal funding airports in the whole state.
2. EAA – Discussion of Use: Gary Webster addressed the Commission. He stated that the new president wanted to come and introduce himself and discuss ideas for their group, but was not able to attend the meeting. Mr. Webster stated that they would possibly like an extension of their lease and not 30 days at a time. They are not opposed to having their rent be raised. They would like to have more activities to attract more people to the airport. He asked about the runway lights being moved and it was stated that they are there for future expansion. Discussed how to heat the hangar. There is limited electric power to plug heaters into and the building is not insulated. Mr. Webster asked about putting in additional lighting and was told that would not be a problem.

GENERAL DISCUSSION:

Mary Cordova told the Commission that we will receive \$20,000 towards our master plan. Regarding the CPI there is nothing new, but we are checking into getting the Department of Transportation report. Toothman Orton had some good information. Commissioner Peterson stated that we need to set our own standards and let others follow us. Discussed seismographic testing on airport property. There will be large trucks and we will have to issue a NOTAM each time there are out here. There is a public hearing on March 3rd and encouraged the Commission to attend.

Commissioner Zatloukal stated he received a letter from the County Assessor that was questioning the value, potential income if rented and who pays for the utilities. Commissioner Osborn stated that you are not required to complete questionnaire, but we should do so that they have our information and not from a large city.

CITIZENS COMMENTS: None

NEXT AGENDA: Next meeting will be held March 10, 2014 at 4:15 P.M.

Commissioner Osborn made a motion to adjourn the meeting at 5:14 P.M. The motion was seconded by Commissioner Koeppen and passed by unanimous voice approval.

Recording Secretary, Bobbie Black