



**AGENDA
PAYETTE CITY COUNCIL
APRIL 21, 2014
WORK SESSION & REGULAR MEETING**

**HONORABLE MAYOR
JEFFREY T. WILLIAMS PRESIDING**

**LEE NELSON MARK HELEKER
CRAIG JENSEN JEFF SANDS
NANCY DALE RAY WICKERSHAM**

6:30 PM – Work Session

1. Proposed Oil & Gas Ordinance

7:00 PM – Regular Meeting

- I. ROLL CALL
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XII. MAYOR'S COMMENTS	
XIII. CITIZEN'S COMMENTS	
(Limited to 5 minutes per person, at the discretion of the Mayor)	
XIV. ADJOURNMENT	

Any person needing special accommodations to participate in the above noticed meeting should contact the City at least 5 days before the meeting at 700 Center Avenue or at 642-6024.

CITY OF PAYETTE, IDAHO
ORDINANCE NO. 2014-__

AN ORDINANCE OF THE CITY OF PAYETTE, PAYETTE CITY, IDAHO, ADOPTING A NEW CHAPTER 17.90 "OIL & GAS OPERATIONS" UNDER TITLE 17, ZONING, OF THE PAYETTE MUNICIPAL CODE; PROVIDING FOR A SEVERABILITY CLAUSE; ESTABLISHING A REPEALER CLAUSE; ESTABLISHING A PENALTY; ALLOWING FOR PUBLICATION IN SUMMARY FORM; PROVIDING FOR THE EFFECTIVE DATE OF THIS ORDINANCE UPON PASSAGE, APPROVAL AND PUBLICATION ACCORDING TO LAW.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PAYETTE AS FOLLOWS:

SECTION 1. Adoption of New Chapter 17.90 to Title 17, Zoning.

The City of Payette Code of Ordinances is hereby amended to add the following new Chapter 17.90 under Title 17, Zoning:

Chapter 17.90

OIL AND GAS OPERATIONS

- 17.90.010. Purpose
- 17.90.020. Definitions
- 17.90.030. Zoning Classification
- 17.90.040. Permit Requirement
- 17.90.050. Permit Application
- 17.90.060. Issuance of Permit
- 17.90.070. Site Design and Installation
- 17.90.080. Seismic Operations

17.90.010. Purpose.

The purpose of this ordinance is to provide, through zoning provisions, for the reasonable development of land for Oil and Gas drilling while providing adequate health, safety and general welfare protections of the residents of the City of Payette. Oil and Gas exploration, drilling and extraction operations involve activities that are economically important and will impact the City of Payette. Accordingly, it is necessary and appropriate to adopt reasonable requirements for Oil and Gas resource

development so that these resources can be obtained in a manner that is economically remunerative, and that minimizes the potential impact on the residents of the City of Payette.

Local governments are preempted from regulating the same features Oil and Gas Well operations or accomplishing the same purposes regulated under Idaho Statute 47-317. Local zoning regulates surface land use as authorized under the Local Land Use Planning Act (I.C. 67-65).

17.90.020. Definitions.

For the purposes of this Chapter, all terms used that are defined in the IDAPA regulations and are not defined in this Chapter are defined as provided in the IDAPA regulations as of the effective date of this Chapter. The following definitions shall apply unless the context clearly indicates or requires a different meaning.

Administrative: A regulatory review and/or action performed by an employee or contractor of the City of Payette and not deemed a legislative or quasi-judicial action.

Applicant: Any person, Owner, Operator, partnership, company, corporation and its subcontractors and agents who has an interest in real estate for the purpose of exploring or drilling for, producing, or transporting Oil or Gas.

Department: The Idaho Department of Lands.

Development: Any work which actively promotes bringing in production.

Drilling Pad: The area of surface operations surrounding a proposed or existing well or wells and accessory structures and equipment necessary for drilling, completion, recompletion, work over, development and production activities.

Geophysical or Seismic Operations: Any geophysical method performed on the surface of the land utilizing certain instruments operating under the laws of physics respecting

vibration or sound to determine conditions below the surface of the earth which may contain oil or gas and is inclusive of but not limited to the preliminary line survey, the acquisition of necessary permits, the selection and marking of shot-hole locations, necessary clearing of vegetation, shot-hole drilling, implantation of charge, placement of geophones, detonation and backfill of shot-holes, and vibroseis.

Oil and Gas: Crude oil, natural gas, methane gas, propane, butane and/or any other constituents or similar substances that are produced by drilling an oil or gas well.

Oil and Gas Well: A hole drilled into the earth for the purpose of exploring for or extracting oil, gas, or other hydrocarbon substances.

Roadway: Any street, avenue, boulevard, road land, parkway, place, viaduct, easement for access, or other way which is an existing state, City, or municipal roadway; or a street or way shown in a plat heretofore approved pursuant to law or approved by official action; or a street or way in a plat duly filed and recorded within the right-of-way boundaries whether improved or unimproved and may be comprised of pavement, shoulder, curbs, gutters, sidewalks, parking areas, and lawns.

a. "Arterial Route" - A general term including expressways, major and minor arterial streets; and interstate, state or City highways having regional continuity.

b. "Collector Street" - A street that provides for traffic movement within neighborhoods of the City and between major streets and local street and for direct access to abutting property.

c. "Local Street" - A street that provides direct access to residential, commercial, industrial, or other abutting land for local traffic movements and connects to collector and/or arterial streets.

1. "Marginal Access Street" - A minor street parallel and adjacent to an arterial route and intercepts local streets and controls access to an arterial route.
2. "Cul-de-sac Street" - A short local street having one end permanently terminated in a vehicular turnaround.
3. "Loop Street" - A minor street with both terminal points on the same street of origin.
4. "Alley" - A public service way used to provide secondary vehicular access to properties otherwise abutting upon a street.

Road Repair Agreement: A written agreement between the owner/operator and the City obligating the operator to repair damage, excluding ordinary wear and tear, if any, to public streets, including but not limited to bridges, caused by the operator or its employees, agents, contractors, subcontractors or representatives in the performance of drilling or production of any wells authorized by the city or City.

Well: An oil and gas well or an injection well, including but not limited to directional drilling wells (for example, any well hole drilled into the ground).

17.90.030: Zoning Classifications

Subject to the provisions of this ordinance, an oil or gas well site shall be considered a permitted use by right within any Zoning District(s), subject to the standards listed herein.

17.90.040. Permit Requirement:

A. No oil or gas well site, or an addition to an existing oil or gas well site, shall be constructed or located within the City unless an administrative zoning permit under this ordinance has been issued by the City to the applicant

approving the construction or preparation of the site for oil or gas development.

B. Each application shall be submitted with the fee established pursuant to resolution of the City as adopted. Such fee shall be reasonable related to the cost of administering this Chapter of Payette City Code.

C. Any modification to an existing and/or permitted oil or gas well site that materially alters the size, location, number of wells or accessory equipment or structures, shall require a modification of the permit under this ordinance. Like-kind replacements shall not require a permit modification.

D. Wells that were permitted and constructed prior to the adoption of this ordinance shall not be required to meet the requirements of this ordinance. Any modification to an existing or permitted oil or gas well site that occurs after the effective date of this ordinance and materially alters the size, type, location, number of wells and other accessory equipment or structures, shall require compliance with this ordinance.

E. Upon receiving notice from the Department that an application has been submitted, the City will notify all property owners within three hundred (300) feet of the affected tax parcel that an application for a new Oil and Gas operation has been filed with the City Planning & Zoning Department. The notice is for informational purposes only and will not solicit any public comments on the application.

F. If an applicant does not conduct said business for a period of two (2) years, the administrative zoning permit shall be null and void. Permits issued under this ordinance shall not be transferable to any other applicant, except by a majority vote of the City Council, and the filing of an application by the applicant to whom such license is, or may be, transferred or assigned.

G. A separate Geophysical Operations permit shall be required for exploration for oil or gas. Exploration of oil or gas means geologic or geophysical activities, including, but not limited to surveying and seismic exploration, related to the search for oil, gas, or other sub-surface hydrocarbons.

17.90.050. Permit Application:

A. The applicant shall provide to the City at the time of permit application:

1. A narrative describing an overview of the project including the number of acres to be disturbed for development, the number of wells to be drilled including Department permit number(s) for all wells, if available, at the time of submittal and provided when issued later, and the location, number and description of equipment and structures to the extent known.

2. The address of the oil or gas well site and a legal description of the parcel as determined by the City and information needed to gain access to the well site in the event of an emergency.

3. The contact information of the individual or individuals responsible for the operation and activities at the oil or gas well site shall be provided to the City and all applicable Emergency Responders as determined by the City. Such information shall include a phone number where such individual or individuals can be contacted twenty-four hours per day, three-hundred sixty-five days a year. Annually, or upon any change of relevant circumstances, the applicant shall update such information and provide it to the City and all applicable Emergency Responders as determined by the City.

4. A scaled site plan of the oil or gas well site showing the drilling pad, planned access roads, the approximate location of derricks, drilling rigs, equipment and structures and all permanent improvements to the site and any post construction surface disturbance in relation to natural resources. Included in this map shall be an area within the development site for vehicles to locate while gaining access to the oil or gas well site.

5. A narrative and map describing the planned access routes to the well sites on public roads including the transportation and delivery of equipment, machinery, water, chemicals and other materials used in the siting, drilling, construction, maintenance and operation of the oil or gas well site.

6. The applicant will make the operation's Preparedness, Prevention and Contingency Plan available to the City and all Emergency Responders at least 30 days prior to drilling of an oil or gas well and at least annually

thereafter while drilling activities are taking place at the oil or gas well site.

7. An appropriate site orientation for all applicable Emergency Responders as determined by the City. The cost and expense of the orientation shall be the sole responsibility of the applicant. If multiple wells/well pads are in the same area (covered by the same emergency response agencies), evidence from the appropriate emergency response agencies that a site orientation was offered in the last 12 months shall be accepted.

8. A narrative describing the environmental impacts of the proposed project on the site and surrounding land and measures proposed to protect or mitigate such impacts shall be provided to the City.

17.90.060. Issuance of Permit.

A. Within five (5) business days after receipt of a permit application, the City will determine whether the application is complete and advise the applicant accordingly.

B. If the application is complete and fulfills the requirements of this ordinance, the City Planning and Zoning Administrator shall issue a permit within 21 days following the date the complete application was submitted.

C. If the application is incomplete or does not fulfill the requirements of this ordinance, the City will notify the applicant of the missing and/or inadequate material and, upon receiving said material, shall issue the permit within twenty-one (21) days following the date the complete application was submitted.

D. As a condition of permit approval, applicant shall provide all permits and plans from the Department and all other appropriate regulatory agencies within 30 days of receipt of such permits and plans.

E. Temporary housing for well site workers is not permitted at any time on the well site.

17.90.070. Site Design and Installation:

A. Access.

1. Vehicular access to a natural gas well, oil well or well pad solely via a local street is discouraged unless it can be proven that the only viable vehicular access to the well site is via the local route. The use of collector streets is preferred.

2. Payette City Roadway Standards and Development Procedures pertaining to minimum traffic sight distances for all access points shall be adhered to.

3. Access directly to State roads from a well site may require an Idaho Transportation Department (ITD) Approach Permit. Prior to initiating any work at a drill site, the City shall be provided a copy of any required Approach Permit.

4. Access directly to City local streets shall require a Payette City Road Repair Agreement prior to initiating any work at a well site. Operator shall comply with any generally applicable bonding and permitting requirements for City roads that are to be used by vehicles for site construction, drilling activities and site operations.

A. Height.

1. There shall be an exception to the height restrictions contained in this section for the temporary placement of drilling rigs, drying tanks, pad drilling and other accessory uses necessary for the actual drilling or re-drilling of an oil or gas well. The duration of such exemption shall not exceed the actual time period of drilling or re-drilling of an oil or gas well or pad drilling.
2. If applicable, application will meet standards as defined in Ordinance 938 of the City of Payette, Payette Municipal Airport Hazard Zoning Ordinance.

C. Setbacks/Location.

1. Setback distances shall, at minimum, follow requirements listed in the Department Rules Governing Oil and Gas Conservation.
2. Recognizing that the specific location of equipment and facilities is an integral part of the oil and gas development, and as part of the planning process, operator shall strive to consider the location of its temporary and permanent operations, where prudent and possible, so as to minimize interference with Payette City residents' enjoyment of their property and future City development activities as authorized by the Payette City applicable ordinances.
3. Exception from the standards established in this subsection may be granted by the City upon good cause by the operator that it is not feasible to meet the setback requirements from surface tract property lines and that

adequate safeguards have or will be provided to justify the exception.

D. Screening and Fencing.

1. Security fencing shall not be required at oil or gas well sites during the initial drilling, or redrilling operations.

2. Upon completion of drilling or redrilling security fencing consisting of a permanent chain link fence or approved alternate shall be promptly installed at the oil or gas well site to secure well heads, storage tanks, water or liquid impoundment areas, and other mechanical and production equipment and structures on the oil or gas well site.

3. Security fencing shall be at least 6 feet in height equipped with lockable gates at every access point and having openings no less than 12 feet wide. Additional lockable gates used to access oil and gas well sites by foot may be allowed, as necessary.

4. Warning signs shall be placed on the fencing surrounding the oil or gas well site providing notice of the potential dangers and the contact information in case of an emergency. During drilling and hydraulic fracturing, clearly visible warning signage must be posted on the pad site.

5. In construction of oil or gas well sites, the natural surroundings should be considered and attempts made to preserve existing trees and other native vegetation. Existing trees and respective root systems

should not be disturbed whenever possible. Re-forestation/re-vegetation of the well site will be provided by the owner/operator as required by rules governing Oil and Gas Conservation.

E. Lighting.

Lighting at the oil or gas well site, either temporary or permanent, shall be directed downward and inward toward the activity, to the extent practicable, so as to minimize the glare on public roads and adjacent properties.

F. Noise.

The City recognizes that oil and gas development is accompanied by inherent noise. However, the operator shall consider, to the extent possible, mitigation of noise resulting from the oil or gas well development.

G. Dust Control

Operator shall control fugitive dust arising from operations. Operator shall dust proof work area by sprinkling with water or a water/calcium chloride mixture where necessary.

H. Weed/Debris Control

The site shall be kept in a clean and sanitary condition, free from weeds, debris and rubbish of every character to the satisfaction of the City Code Enforcement Officer. The well pad should remain vegetation free.

I. Work hours

Site development, other than drilling shall be conducted only between 7:00 a.m. and 7:00 p.m. Monday through Friday

and 9:00 a.m. to 5:00 p.m. on Saturday. Truck deliveries of equipment and materials associated with drilling and well servicing, site preparation and other related work conducted on the site shall be limited to the above same work hour restrictions except in cases of an emergency. The operator may request an exception to this section for good cause shown.

17.90.080. Geophysical Operations

A. Permit required.

It shall be unlawful for any person to conduct any exploration activities within the City regarding oil, gas, and/or other materials by the use of energy source operations, including without limitation weight drops, explosives, and/or vibrating machines, thumper trucks or any other vehicles or equipment that causes vibrations, without first obtaining a permit from the City. To the extent an applicant seeks to conduct Geophysical Operations on City property, including but not limited to City roads, highways, and real estate, the City Council has the express right to grant or deny any application under this Ordinance.

B. Permit application; fee procedure.

Application for a permit hereunder shall be made with the City. Such application shall contain the following information: (1) name of the applicant; (2) address of the applicant; (3) type of explosives or other geophysical methods of mineral exploration to be used, and the purposes therefore; (4) a map designating a testing area and showing the location of all points of use and the energy source to be used at each point; (5) a traffic control plan for any operations or testing that

will impede traffic on a public right-of way; and (6) the applicant's insurance information, including the name of applicant's insurance carrier, the types and amount of insurance covering its proposed operations, the name and telephone number of an individual to contact in case of a claim for personal injury or property damage, and the procedure for obtaining a copy of applicant's certificate of insurance; (7) a copy of a signed and approved Permit for Geophysical Operations issued by the State of Idaho.

A non-refundable permit fee of five hundred dollars (\$500.00) for processing the application and preparing the permit shall accompany each such application. On receipt of such application, the City shall prepare a report showing all City facilities or infrastructure that may be affected by the proposed exploration activity located in the testing area shown in such application. Such report and the application shall then be submitted to the City Council with the recommendations of City Staff. No permit shall be issued except upon approval of the City Council.

C. Term.

An approved Geophysical Operations permit shall expire thirty (30) days after completion of all activities. All permits issued under this section shall be for a time period not to exceed ninety (90) days from the date of issuance of the permit.

Section 2. This Ordinance may be published in summary form as permitted by the State of Idaho.

Section 3. This Ordinance shall be in full force and effect

immediately upon passage and publication as required by the laws of the State of Idaho.

Section 4. Any ordinances or resolutions which are in conflict with this Ordinance are hereby repealed, but only insofar as the conflict exists.

Section 5. If any portion of this Ordinance should be found to be unconstitutional or unenforceable for any reason, the remainder of the Ordinance shall be applied to effectuate the purposes of this Ordinance.

Section 6. Any violation of this Ordinance shall be a misdemeanor punishable by fine and/or imprisonment up to but not exceeding the maximum penalties set forth in Idaho Code § 18-113 and §50-302.

PASSED and APPROVED by the City Council of the City of Payette, Idaho this ____ day of _____, 2014.

CITY OF PAYETTE, PAYETTE CITY, IDAHO

by _____

JEFFREY T. WILLIAMS, MAYOR

ATTEST:

City Clerk

**MINUTES
PAYETTE CITY COUNCIL
Regular Meeting
April 07, 2014**

6:15 PM – Work Session

ROLL CALL

Members Present: Mayor Jeff Williams, Mark Heleker, Nancy Dale, Craig Jensen, Jeff Sands, Ray Wickersham, Lee Nelson
Members Absent: None
Staff Present: Mary Cordova, Tiffany Howell, Randy Schwartz, Jamie Couch, Steve Castenada, Mark Clark

1. Discussion of Proposed Gas & Oil Ordinance

Cordova stated that we drafted this ordinance about a year ago. This ordinance was recommended to the City Council by the gas and oil subcommittee. Cordova stated that the subcommittee stated that they would like it in all zones, so we need to re-visit that. Cordova stated that on page 5 it says we should notify all property owners within 300 feet, but we don't have to by law. Cordova stated that item F needs to be revisited and probably removed. Cordova stated that the geophysical people had all their equipment on 7th Avenue North. We need to re-visit the road repair permit. Setbacks are another big thing, the subcommittee went over that a lot. Cordova stated that at the time we were drafting this ordinance we weren't really sure what was going on, so we kind of pieced things together with what we saw in the county. She asked the Council if they could all take a look at this ordinance and we will have another work session at the next meeting. Councilor Sands asked if they cannot drill within 300 feet within our property. Cordova stated that we put the 300 feet in the model ordinance; the state says they cannot be any closer than 200 feet from your neighbor's property.

Cordova stated that the state requires us to give the oil and gas companies an administrative permit within 21 days of applying for one. If we do not have this ordinance in place that they can drill and test anywhere they want.

2. Discussion of McCain Ball Field Concession Stand -

Mayor Williams stated that Councilor Heleker has spent numerous hours trying to get bids for the bathrooms for the ball field. In the middle of all this, rumor has it that PCRD is thinking of pulling the money they had earmarked for the ball fields and put it elsewhere. We want to take that \$25,000 we have in our budget and put as much as we can in the underground water and sewer through that slab, and put the bolts in so we are that much farther along in the process and show PCRD that we are committed to this project. Mark had a talk with one of the board members and he was told that if he showed that we were starting on the project that would look really good to the board. Councilor Heleker stated that when he heard of the rumor he called Ted Pettit and he said there is not even a whisper of the money being moved to New Plymouth, so it's quite a ways out there. Councilor Heleker stated that he wanted the bid to come in low, but it didn't even come close to as to what we thought it was, so now he has another individual in the process of writing up a bid and expects good things out of it.

Councilor Heleker stated that he would hate to commit to putting in the cement and have this bid come back with concrete half the price. Councilor Heleker stated that he tried calling the individual before the meeting, but did not have an answer. I would like to give this gentleman a week to have numbers back to us before we start putting our own money into it.

Mayor Williams asked Doug Argo if he had any problems with this. Mr. Argo stated no, as long as it is pieced together nicely and we find the right points to stop at. Councilor Sands asked what the recreation department had for funds. Councilor Heleker stated that they could round it out to \$25,000. Councilor Sands stated that with both monies we have a total of \$50,000, so we are about \$60,000 short. Councilor Sands stated that I don't see a reason in my mind why we cannot tell the rec department that we are fully committed.

The City Council adjourned the work session at 7:09 PM.

7:00 PM – Regular Meeting

A regular meeting of the Payette City Council was called to order at 7:00 PM by Mayor Jeff Williams in the City Council Chambers of Payette City Hall, 700 Center Avenue.

ROLL CALL

Members Present: Mayor Jeff Williams, Mark Heleker, Jeff Sands, Craig Jensen, Lee Nelson, Nancy Dale, and Ray Wickersham

Members Absent: None

Staff Present: Mary Cordova, City Administrator; Steve Castenada, Fire Chief; Mark Clark, Chief of Police; Randy Schwartz, WWTP Superintendent, Jake Hust, Water Superintendent, Jamie Couch, Street Superintendent, Doug Argo, City Engineer and Tiffany Howell, Assistant City

A motion was made by Sands and seconded by Jensen to add the following items to the agenda. 1. New Officer Oath. 2. Prescott Wilkie – Storage Container on Airport Property. 3. Sunset Rim – Bond Requirement Waiver.

After a unanimous voice vote by the Council, the motion CARRIED.

PLEDGE

Mayor Williams led the pledge of allegiance.

CITIZENS COMMENTS

None

APPROVAL OF MINUTES

A motion was made by Heleker and seconded by Jensen to approve the minutes of 03-17-2014 with corrections on page 2. Councilor Dale would like clarification on the 1st sentence that it should say Rod McCloud said yes. On

page 3 Wickersham said the easiest way is to say no.
Page 3 line 13 copida? Clarification on that.

After a unanimous voice vote by the Council, the motion
CARRIED.

APPROVAL OF BILLS & PAYROLL

A motion was made by Heleker and seconded
by Nelson to approve the City Bills & Payroll in the
amount of \$365,762.70

At the roll call:
Ayes: Dale, Wickersham, Heleker, Sands,
Jensen, Nelson
Nays:

The motion CARRIED.

SPECIAL ORDERS

- A. Oath of Office – Ben Branham -
Chief Clark introduced Officer Branham and Mayor Williams administered the oath of
office.

COMMUNICATIONS

- A. Webster Global Site Selector- Thank you
- B. Arbor Day Grant
- C. Thank You – Joann Grasmick
- D. Center Avenue Widening – Bob Kniefel
- E. Harmon Killebrew Payette Days – April 19th & 20th
- F. Idaho Power – Regional Economic Dev. Forum – April 22
- G. Letter of Support – Harmon Killebrew Commemorative Postage Stamp

PLANNING & ZONING

- A. Meeting Minutes – March 27, 2014

OLD BUSINESS

None.

NEW BUSINESS

- A. Susan Neil – Fencing Regulation Height for Front Yard –

Ms. Neil was not able to attend the meeting.

A motion was made by Heleker and seconded by Nelson
to table the item to the next agenda meeting.

After a unanimous voice vote by the Council, the motion
CARRIED.

- B. Linda Guy – Pond on Greenway and Greenway –

Lindsay Guy - 1405 7th Avenue North; Payette, Idaho

Mrs. Guy stated that she works for WICAP and wants to talk tonight about the greenway and greenbelt. Mrs. Guy stated that she has some community volunteers that would like to clean up along the greenway. She stated that fish and game would like to stock the pond, but have had issues with getting access to the greenbelt. Mrs. Guy stated that when they come out they have a fishing wagon and it is a free day. Mrs. Guy stated that she has volunteers that would like to come in and clean up the greenway and pond and make it more attractive to people. Mrs. Guy stated that she is just here to get the cities blessing. Mrs. Guy stated that she would also like to be on a committee and be part of a greenway committee, because we the dock is a little shaking for our parents that are in wheelchairs. Mrs. Guy stated that Saturday, April 19th is going to be the official clean-up day. Fish and game stated that they would be there on May 3rd for the official "Free Fishing Day" here in Payette. Mayor Williams stated that he would let Mrs. Guy know of the next Parks and Rec Meeting.

C. Meechans Diner – Transfer of Beer & Wine License –

A motion was made by Sands and seconded by Heleker to approve the Meechan's Diner beer and wine license transfer to Gary Mordhorst.

After a unanimous voice vote by the Council, the motion CARRIED.

D. Set Budget Hearing for 2014-2015 –

A motion was made by Heleker and seconded by Jensen to approve the budget hearing for 2014-2015 to be at 6:00 pm on August 14, 2014.

After a unanimous voice vote by the Council, the motion CARRIED.

E. Water & Sewer Consumer Price Index Rate Increase –

Ms. Howell stated that the Annual CPI Increase for this year is 4.5%. Ms. Howell stated that in your packet you will find a spreadsheet for 3.0-4.5% increases. Mayor Williams would like to see what the public works committee input would be.

A motion was made by Wickersham and seconded by Heleker to postpone the agenda item to the next meeting.

After a unanimous voice vote by the Council, the motion CARRIED.

F. Donation Request – New Plymouth High School Class of 2014 –

A motion was made by Heleker and seconded by Jensen to approve the donation request from the New Plymouth High School Class of 2014 for 10 – one day pool passes.

After a unanimous voice vote by the Council, the motion CARRIED.

G. Donation Request – Fruitland Community Events –

A motion was made by Wickersham and seconded by Jensen to approve the donation request from the Fruitland Community Events for 10 – one day pool passes.

After a unanimous voice vote by the Council, the motion CARRIED.

H. Donation Request – WICAP Payette Head Start – Parent Meeting –

A motion was made by Jensen and seconded by Heleker to approve the donation request from WICAP Headstart for 10 – one day pool passes.

After a unanimous voice vote by the Council, the motion CARRIED.

I. Special Events Permit – Special Olympics of Idaho Summer Games –

Opie Frey – 3507 South Poco Loco Place; Boise, Idaho 83661

Mr. Frey stated that he is here with Special Olympics. Mr. Frey stated that they have about 3,000 athletes and they normally compete in Boise, but want to spread those out across Idaho. Mr. Frey stated that they would like to use the Kiwanis Park to host the cauldron.

Kristi Kraft – 5206 SE 1 ½ Avenue; New Plymouth, Idaho

Mrs. Kraft stated that they have a large aquatics event and we are hoping we can utilize the pool for that day. Mrs. Kraft stated that there should be about 300 people would be swimming that day and were hoping the city would waive the fees for the pool and the special events permit. Mrs. Kraft stated that the law enforcement run would be coming through town and they would like the police department to help with that.

Robert Roundy – 2150 Bishop Avenue; Fruitland, Idaho 83619

Mr. Roundy stated that he participated in the police run last time it came to town. Mr. Roundy stated that he has two autistic kids and he sees what this brings and said this is a golden opportunity for Payette to shine.

J. Agreement to Modify Joint Power Agreement – McCain Ball Fields –

Mayor Williams stated that the agreement needs to be massaged. More will be coming.

K. Resolution #2014-06 – Surplus Property –

A motion was made by Heleker and seconded by Nelson to approve Resolution #2014-06 surplus property.

After a unanimous voice vote by the Council, the motion CARRIED.

L. Prescott Wilkie – Storage Container –

A motion was made by Nelson and seconded by Sands to approve the second storage container for Prescott Wilkie at 2221 Airport Road with the following stipulations: 1. Must be removed by 10-24-2014. 2. Must be a 4' separation. 3. Can be revisited upon complaints.

After a unanimous voice vote by the Council, the motion CARRIED.

M. Sunset Rim – Bond Requirement Waiver –

Cordova stated that Mr. Goodwin is asking for the bond requirement to be waived.

A motion was made by Heleker and seconded by Wickersham to not waive the bond requirements for Sunset Rim Subdivision.

After a unanimous voice vote by the Council, the motion CARRIED.

DEPARTMENTAL REPORT

- A. Police Department – March 2014
- B. Fire Department – March 2014
- C. Forestry Commission – March 27th

Councilor Wickersham stated that Bobbie is all ready to go with Arbor Day and there was a quorum at the last meeting.

- D. Parks & Rec Committee – April 1st

MAYOR'S COMMENTS

None

CITIZEN'S COMMENTS

Councilor Nelson stated that Kim Bruce is really frustrated. Cordova stated that they just found out today that it will be on the school board's agenda. Mayor Williams stated that Cordova put together a very nice prezi presentation.

Gary Youngberg –

Mr. Youngberg stated that his grandma's sister was one of the 3 co-founders of the Special Olympics. She was the public affairs coordinator and this program has a special place in our heart.

Commissioner Heleker stated that he hopes everyone will come to Killebrew Days on April 19th and 20th and will have him here for the book signing on April 17th at the Payette Public Library.

Commissioner Sands thanked staff for the table decoration at the Chamber Dinner and Auction.

Commissioner Wickersham stated that tomorrow, April 8th there is a chamber meeting at noon at the Hideaway Grill.

ADJOURNMENT

A motion was made by Heleker and seconded by Jensen to adjourn the regular meeting at 8:39 PM.

The motion CARRIED.

Signed this _____ day of _____, 2014.

Jeff Williams, Mayor

ATTEST:

Tiffany Howell, Assistant City

CITY OF PAYETTE
APRIL 21, 2014

CITY PAYROLL	4/18/2014	ET	\$	107,842.92
ADVANCED BUSINESS COMM.	4/21/2014	9421		400.00
AGRI-LINES IRRIGATION	4/21/2014	9422		723.08
ALBERTSON'S	4/21/2014	9423		441.94
AMERICAN WATER WORKS	4/21/2014	9424		339.00
ANALYTICAL LABORATORIES	4/21/2014	9425		99.50
BDS	4/21/2014	9426		1,617.09
BLACK MOUNTAIN SOFTWARE	4/21/2014	9427		6,807.00
BURKE ELECTRIC	4/21/2014	9428		165.00
CENTURYLINK	4/21/2014	9429		1,406.48
CONSUMER REPORTS	4/21/2014	9430		99.00
DCS TECHNOLOGIES	4/21/2014	9431		856.75
FLEET SERVICES	4/21/2014	9432		6,659.03
FRUITLAND NURSERY	4/21/2014	9433		25.95
GALE GROUP	4/21/2014	9434		83.96
GRANT'S PETROLEUM	4/21/2014	9435		639.20
HACH CHEMICAL	4/21/2014	9436		8,590.55
HANIGAN DODGE	4/21/2014	9437		492.30
HOLLADAY ENGINEERING	4/21/2014	9438		3,601.66
HOLLINGSWORTH	4/21/2014	9439		1,960.53
HOLLIS R.V.	4/21/2014	9440		30.24
IDAHO DEPT. OF LABOR	4/21/2014	9441		1,208.78
IDAHO POWER	4/21/2014	9442		12,968.46
IDAHO TRANSPORTATION DEPT.	4/21/2014	9443		23.00
INTERMOUNTAIN COMMUNITY BANK	4/21/2014	9444		2,499.72
INTERMOUNTAIN GAS	4/21/2014	9445		4,273.78
IIMC	4/21/2014	9446		145.00
INTERSTATE ELECTRIC	4/21/2014	9447		6,700.00
KENWORTH SALES	4/21/2014	9448		15.64
KING'S OF PAYETTE	4/21/2014	9449		89.04
L.N. CURTIS	4/21/2014	9450		35.00
MICROMARKETING	4/21/2014	9451		174.68
NATIONAL GEOGRAPHIC SOCIETY	4/21/2014	9452		42.00
NORCO	4/21/2014	9453		44.36
ONTARIO FLOORS TO GO	4/21/2014	9454		121.60
ONTARIO TOOL AND RENTAL	4/21/2014	9455		9,625.56
OSBORN, BERT L.	4/21/2014	9456		3,283.70
OUTDOORSMAN	4/21/2014	9457		423.96
PAETEC	4/21/2014	9458		13.86
PAYETTE COUNTY SHERIFF	4/21/2014	9459		22,502.13
PAYETTE PRINTING	4/21/2014	9460		40.15
PETTY CASH	4/21/2014	9461		169.90
RELIANT BEHAVIORAL HEALTH	4/21/2014	9462		291.75
ROBERTSON SUPPLY	4/21/2014	9463		255.78
S&H TERMINAL	4/21/2014	9464		137.01
STAPLES	4/21/2014	9465		326.47
TIRE FACTORY	4/21/2014	9466		105.00
VERIZON	4/21/2014	9467		654.17
WILKINS SAW	4/21/2014	9468		43.06
WILSON PRUETT TIRE	4/21/2014	9469		175.70
			\$	209,270.44



Connie Davidson Traugher's Photos

Options Like

Connie Davidson Traugher

18 hrs

I would also like to thanks the road crew , I called on Thursday about the condition of the road i live on , Friday i had a visit from the head of the dept and they explained what all they could do and Here it is today /Monday and it's All done ...grated and sealed ...Awwww No dust , What a Blessing ..YOU GUYS are ROCK STARS !!!! Thank -you so , SO MUCH !! Wayne and Connie Davidson Traugher

Like

Sponsored 15%

Spring Savings
amazon.com

Shop the best savings of the season in Tools & Home Improvement at Amazon.com

Create Ad

WebEx Meetings
signup.webex.com



What happens when we all meet more effectively? Get your FREE Cisco WebEx Meetings account



PAYETTE CITY COUNCIL Agenda Request Form

RECEIVED

MAR 18 2014

CITY OF PAYETTE

Policy: Any person, group or organization wishing to personally address the Payette City Council in session shall fill out a written request form and file it with the City Clerk's Office 10 days in advance of the scheduled meeting. Regular meetings are held at 7:00 P.M. the 1st and 3rd Monday of every month.

NAME: Susan Neil

TELEPHONE: 352-239-3898 (DAY) _____ (EVENING)

ADDRESS: 1127 N. 4th ST

NAME OF PERSON(S), GROUP OR ORGANIZATION: SUSAN Neil

SUBJECT MATTER TO BE DISCUSSED: Fencing Regulation
Hgt for front yard.

COULD THE SUBJECT BE DISCUSSED AND/OR REVIEWED BY MEETING WITH THE MAYOR, CITY DEPARTMENTS OR OTHER OFFICIALS? YES [] NO

IF ANSWER TO ABOVE IS YES, PLEASE LIST THOSE WHO HAVE ALREADY REVIEWED SUBJECT. IF NO, WHY NOT?

None

SPECIFIC QUESTIONS AND/OR ACTION DESIRED FROM THE CITY COUNCIL:

Fencing Regulation Needs to be adjusted to Chain Link Hgt of 4' which is most common size

The person(s), group or organization making the request to be on the agenda will be contacted by the City Clerk's Office, informing him/her of the scheduled meeting date and time. Every effort will be made to schedule the request at the earliest possible meeting date.

3-28-14 Susan Neil
Date Signature of person making request

Assigned to Agenda: _____
Date City Clerk Date

GENERAL BUSINESS PRESENTATIONS LIMITED TO 5 MINUTES - OR THE DISCRETION OF THE MAYOR

If you plan a visual presentation, it must be submitted to the Clerk's Office no later than 5:00 p.m. on the Wednesday prior to the meeting. Acceptable presentation formats include PowerPoint presentations on CD only, DVD, VHS and 8.5 by 11 inch maps or printed materials for display on screen. All copies submitted become public record and must remain on file with the City Clerk. For more information contact 208-642-6024.

Chapter 12.17

FENCES

12.17.010: FENCE REGULATIONS:

- A. It shall be unlawful to construct a fence in any front yard, side yard, back yard or in any open space except as allowed by this chapter.
1. For purposes of this chapter, the word "fence" shall include fences, hedges, walls, berms or any other structures designed to separate or isolate an open area or a building.
 2. No fence shall be constructed adjacent to a public street which would interfere with the free movement of pedestrian traffic over or along a public sidewalk.
 3. No fence shall be installed, constructed, planted, created, maintained, or allowed on any city right of way. If a fence or any structure is built upon or across any city easement or right of way, the city may immediately remove the fence or structure. If the city allows a fence or other structure to be built over a public easement or right of way, in the event it becomes necessary to perform work upon that easement or right of way, the landowner shall be responsible for removal of the structure to ensure access by a city crew.
 4. Fences shall not be constructed of discarded plastic materials, fiberglass panels, wood paneling, metal paneling, barbed wire, woven wire, hog wire, chicken wire, mesh wire, electric fencing wire, rayon wire, concertina wire, or any single wire or woven wire or any hazardous or dangerous material.
 5. Fences located within a yard area in residential districts shall not exceed six feet (6') in height. All fences within twenty five feet (25') of a front property line shall not exceed thirty six inches (36") in height. For purposes of this chapter, a corner lot which abuts against two (2) intersecting streets, shall be deemed to have two (2) front yards and all fences within twenty five feet (25') of the street right of way shall not exceed thirty six inches (36") in height. Nothing herein shall permit an obstruction of vision at an intersection as is prohibited in subsections A7 and A8 of this section or as defined by Idaho Code.
 6. Unless otherwise provided, fences located within the property boundaries in commercial or industrial districts shall not exceed six feet (6') in height. In the case of security fences, when a barbed wire top section is utilized, the six foot (6') maximum height limitation may be exceeded by up to thirty inches (30") only by the barbed wire security top section. In no instance shall barbed wire be used below the height of six feet (6'). Fences adjacent to residential areas must be sight/site obscuring and shall not be allowed the use of a barbed wire security top section. Property which is zoned as commercial or industrial, but which is being used for residential purposes, shall

adhere to the fencing restrictions as outlined in subsection A5 of this section. All fences erected on a boundary or property line shall comply with vision clearance requirements located at intersections, driveways and public roadways. Nothing herein shall permit an obstruction of vision at an intersection as is prohibited in subsections A7 and A8 of this section.

7. Metal chainlink or woven wire fencing shall be permitted, provided such fencing:
 - a. Does not cross a public sidewalk.
 - b. Does not interfere with automobile operator's visibility along a public street.
 - c. Does not interfere with visibility at the intersection of a private drive and a public roadway or create a blind spot.
 - d. Does not interfere with visibility at the intersection of public roadways.
 - e. Is no smaller than 11¹/₂-gauge, but no larger than 9-gauge wire.
8. Wooden or vinyl fencing shall be permitted, provided such fencing:
 - a. Does not cross a public sidewalk.
 - b. Does not interfere with automobile operator's visibility along a public street.
 - c. Does not interfere with visibility at the intersection of a private drive and a public roadway or create a blind spot.
 - d. Does not interfere with visibility at the intersection of public roadways.
9. All fences permitted by this chapter shall be kept in good order and repair and shall not be allowed to become rundown or in such a state of disrepair as to constitute a private or public nuisance. No fence shall be built until a permit is first obtained from the city clerk or his/her designee.
10. All fences permitted by this chapter shall be kept free of weeds and grasses exceeding eight inches (8") in height.
11. In the event a fence interferes with direct and unrestricted access to a water meter, the landowner at the landowner's expense, shall provide a remote reading device which device is approved by the city or a "man" gate. In the instance a "man" gate is provided, it shall be clearly marked indicating the presence of animals. In addition, no fence shall be built within thirty six inches (36") of a fire hydrant.
12. No fence permitted by this chapter and constructed after its adoption shall be used as evidence to establish a boundary line, unless said fence was placed upon a boundary line designated by a licensed surveyor of the state of Idaho, after a survey has been conducted and the boundary line established thereby. All expenses incurred in establishing said boundary shall be at the property owner's expense. No permit issued by the city nor any representation made by a city employee or a city official shall be used as evidence in establishing a property boundary.

13. A person who places a fence on a boundary line, or his successor or tenant, shall be solely responsible for its maintenance and upkeep, but shall not acquire any rights to trespass on adjoining lands to maintain the same, unless the fence has been set back at least three feet (3') from the property line. Setting a fence back pursuant to this chapter in order that the same may be properly maintained shall not be construed as forfeiting any property to adjoining landowners in the event any suit is filed for taking by adverse possession or under a similar theory.
14. Any fence which is constructed in such a manner as to be in violation of this chapter, or any fence which is allowed to become in violation after construction, shall be subject to removal in accordance with the following terms:
- a. Any fence which is being constructed in such a manner so that, upon completion, the fence would violate this chapter, shall be subject to injunctive action.
 - b. Any fence which is constructed in violation of this chapter is a nuisance per se and shall be subject to immediate removal by the city, if after ten (10) working days' notice sent registered mail return receipt to either the landowner, a tenant or occupant of the premises, the violation has not been eliminated or the fence removed.
 - c. Any fence which shall fall into a state of disrepair so as to constitute a public or private nuisance shall be subject to repair or removal, if ten (10) working days after notice has been mailed, as above, the condition has not been corrected.
 - d. Any fence which has been constructed in such a manner so that it obstructs the visibility of a driver at an intersection on public roadway shall be subject to immediate removal, without notice of any kind.
15. Should it be necessary to enforce any provisions of this chapter, all costs incurred shall be borne by the property owner, tenant or occupant, jointly or severally. Costs shall include costs of notice, removal, repair, cleaning, court costs and attorney fees. The costs and expenses shall then be assessed against the property with the owner of the property responsible therefor.
16. Any individual whose property is affected by this section may, upon written application, apply to the planning and zoning commission of the city for conditional use to allow a variation in the height of any fence. The planning and zoning commission of the city may upon investigation grant to the applicant the requested conditional use. Any affected party may appeal to the city council. The granting of such permit shall continue with each successive owner provided the original conditions are maintained as presented.
17. The terms of this chapter may be varied by a conditional use permit after public hearing by the planning and zoning commission. (Ord. 1336, 2011: Ord. 1244 § 2, 2005: Ord. 1044, § 1, 1992)



CITY OF PAYETTE, IDAHO

AGENDA STATEMENT

To: Honorable Mayor & Members of the Payette City Council
From: Tiffany Howell 
Date: 3/12/2014
Re: Consumer Price Index Increase

BACKGROUND & JUSTIFICATION:

In June of 2006 the City of Payette adopted Resolution 2006-04 to review and increase if necessary the rate adjustments based on the US Department of Labor, Bureau of Labor and Statistics Date, and Consumer Price Index. In 2013 the City of Payette increased the CPI by 4.9%.

I have attached a copy of the CPI as well as examples of 3.5%, 4% & 4.5% increases.

Water Base Rates & Usage Fees

CPI Increase

3.5%-4.5%

3/17/2014

	BASE RATE				USAGE FEE			
	Current	3.50%	4.00%	4.50%	Current	3.50%	4.00%	4.50%
WATER								
3/4"	6.47	6.70	6.73	6.76	0.231	0.239	0.240	0.241
1"	11.63	12.04	12.10	12.15	0.231	0.239	0.240	0.241
2"	45.26	46.84	47.07	47.30	0.231	0.239	0.240	0.241
3"	103.45	107.07	107.59	108.11	0.231	0.239	0.240	0.241
4"	181.04	187.38	188.28	189.19	0.231	0.239	0.240	0.241
6"	413.79	428.27	430.34	432.41	0.231	0.239	0.240	0.241
SEWER								
	16.37	16.94	17.02	17.11	0.260	0.269	0.270	0.272
Rural Water	12.93	13.38	13.45	13.51	0.458	0.474	0.476	0.479
Rural Sewer	32.78	33.93	34.09	34.26	0.520	0.538	0.541	0.543
Sewer Only	28.27	29.26	29.40	29.54	0.496	0.496	0.496	0.496

Sample billing for 5,000 gallons - Residential Home

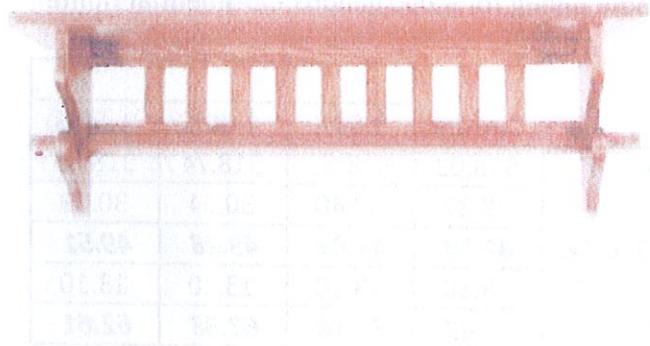
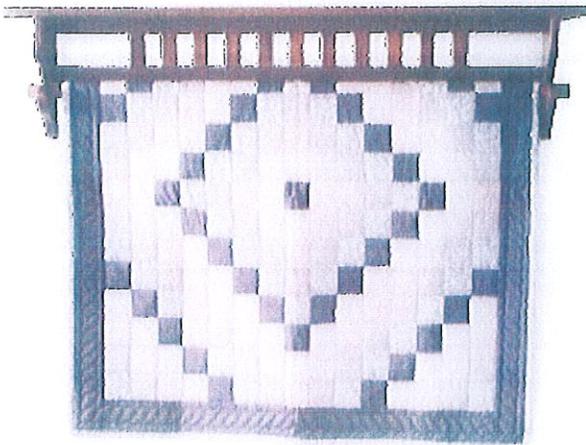
	Current	3.50%	4.00%	4.50%
Water	\$18.02	\$18.65	\$18.74	\$18.83
Sewer	29.37	30.40	30.54	30.69
SUBTOTAL	47.39	49.04	49.28	49.51
Garb & Cart	13.10	13.10	13.10	13.10
TOTAL	60.49	62.14	62.38	62.61

Proposal for a Paula Winsor memorial at the Payette City Library

In March, 2014 the Payette City Library Board of Directors passed a motion to pursue consideration of the creation of a memorial for Paula Winsor, a long-time supporter of the library. The Friends-of-the-Library group has contributed funds donated to them in Paula's memory, and the library also has funds available for the project.

One of the suggestions is a "Quilt Corner". The library would purchase and install 3-4 wall hangers for quilts (pictured below).

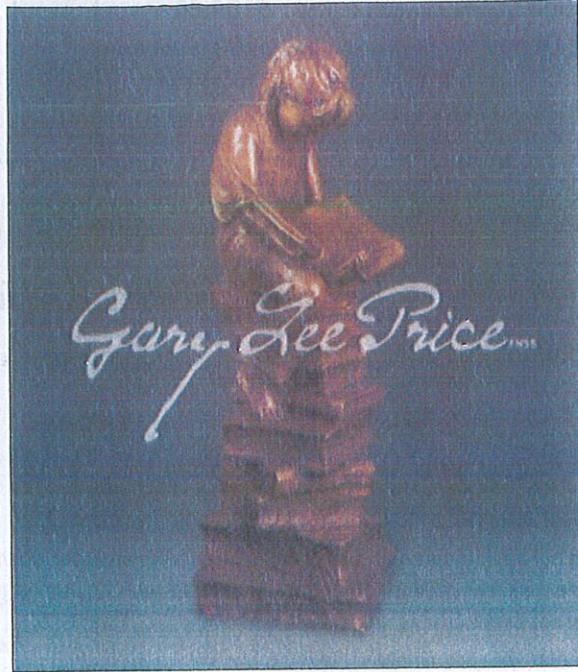
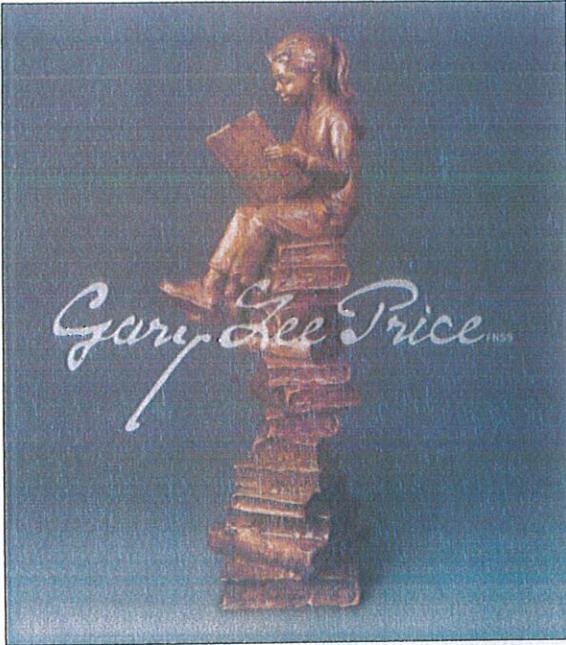
These hangers come in various lengths (generally about 5 feet) and have a shelf on top, which could be used to house Paula's favorite books. Inscriptions could be engraved on the vertical slats or the end-pieces. Community quilters could have a revolving quilt display.



(around \$200 each)

Other ideas include a bench for the new concrete outside, or some type of bronze sculpture. The bronze sculptures come in small statue form (\$1,000-\$5,00) or also "life-size" (\$15,000).

In speaking with Richard Winsor, he has given me a preference of one of the below statues, should we garner enough interest/funds to purchase such an item. He would, however, be humbled by anything chosen.



11x4x3 \$924 (+\$70 shipping)
32x13x10 \$4,200 (+\$300 shipping)
(2.5 feet tall)
60x22x24 \$13,200 (+\$900 shipping)
(6 feet tall)

11x4x3 \$924 (+\$70 shipping)
27x9x10 \$4,200 (+\$300 shipping)
(2 feet tall)
88x32x24 \$15,000 (+\$1,000 shipping)
(7 feet tall)

Personally, I would like to see a larger sculpture to add to the city's sculpture theme (the doughboy, the elk, and the cannon). It could be placed along the new sidewalk in front of the building, or in the rose-garden visible through the new windows. The mid-sized would look very nice on a pedestal in the foyer. The smaller one would best be in the library proper where it would be less likely to wander off.

Donations for this memorial can be made through the Friends of the Library, at the Library, or at City Hall. If you have any questions, please contact Stephen Cook 208-642-4538 or at stephenmcook@juno.com



City of Payette

Special Event Permit Application

OFFICE USE ONLY

Date Received 4-4-14

Council Action _____

Approved Y / N Date _____

City Clerk Approval _____

Non Refundable Fees:

Application..... \$100.00
Security Deposit..... \$100 refundable

Complete application must be received by the City Clerk no less than 30 days prior to the scheduled event to ensure application review by staff and still afford the opportunity for appeal (if necessary) prior to the planned event date.

1. EVENT NAME S.R.C.I Employee Fitness + Wellness Community

2. LOCATION OF EVENT (Be specific, i.e. west side of Kiwanis Park, all of Center Ave. between 9th & Main, 2 N. Main)

Public Property Private Property
Westside of Kiwanis Park.

3. EVENT SCHEDULE

Special Events are limited to four days, including set-up and tear-down days. No more than eight events per calendar year can be conducted by a single party or organization, unless a modification is granted by the City Council.

Date(s) of Event	Hours		Estimated # of Attendees
<u>6/29/14</u>	Start Time: <u>8:00</u>	End Time: <u>5:00pm</u>	All Day:
	Start Time:	End Time:	All Day:
Date of Set-Up	Start Time:	End Time:	
	Start Time:	End Time:	
Date of Tear Down	Start Time:	End Time:	
	Start Time:	End Time:	

4. FEES

Special Event Permit Application Fee	\$100.00	* Separate Checks
Staff Per Diem Fee (as set by Council)	\$ _____	
Security Deposit	\$100.00	*Separate Checks
Additional Deposit Required	\$ _____	
TOTAL DUE	\$ <u>200.00</u>	

JR Shewell
208.230.3538
Contact @
event

5. ORGANIZATION INFORMATION

Applicant Name S.R.C.I "EFWC" Title _____

Mailing Address 777 Stanten Blvd Ontario OR 97914

Street Address _____

Day Telephone 541-881-5000 Evening Telephone 541-881-5000 Cell _____

FAX Number _____ Email Address _____

Special Event Permit, continued.

Sponsoring Organization SRCI Employee Fitness and Wellness committee
Non-profit? Yes No Tax Exempt # NIA
Federal Tax # 93-1076655 State Tax # NIA

6. EVENT INFORMATION

New Event: Yes No Annual Event: Yes No Years Operating 15

Event Category: Commercial Non-commercial

Estimated Gross Ticket Sales & Revenues (commercial event only) N/A

Description of Event This is our annual Family/employee Summer picnic. We do this to thank the Families of our staff for supporting them and to bring families together.

Additional Details NO Alcohol will be served.

7. INSURANCE REQUIREMENTS

It is the responsibility of your Special Event organizers to maintain a COMPREHENSIVE GENERAL LIABILITY insurance policy with coverage of not less than \$1,000,000.00 combined single limit per occurrence. Each policy shall be written as a primary policy, not contributing with or in excess of any coverage with the City may carry. A certificate naming the State of Idaho, Payette County, the City of Payette, as additional insured shall be delivered to the City of Payette with this application. The adequacy of all insurance required by these provisions shall be subject to approval by the City Clerk. Failure to maintain any insurance coverage required by this agreement shall be cause for immediate termination of the application.

Insurance Company STATE FARM Agent Name Brian Holcom
Address 1301 SW 4th Ave Ontario, OR 9714 Phone (541) 889-8828

HOLD HARMLESS CLAUSE

Permittee (organization/applicant) shall indemnify and hold harmless the City of Payette, its agents, its employees and authorized volunteers from and against all claims, damages, losses and expenses, including attorney's fees, arising out of the permitted activity or the conduct of Permittee's operation of the event if such claim (1) is attributable to personal injury, bodily injury, disease or death, or to injury to or destruction of property, including the loss of use there from, and (2) is not caused by any negligent act or omission of willful misconduct of the City of Payette or its employees acting within the scope of their employment.

(Attach any additional pages as needed)

SPECIAL EVENT ACTIVITIES & CITY SERVICES REQUESTED

Your event organizer is responsible for providing a complete list of event activities including a list of suppliers providing services. An event logistics map is required, detailing the location for all road closures, event set up, canopies, stages, vendors, booths, and any other major services or events planned.

Check all Planned Activities		Check all Planned Activities	
	Street Closures & Access/Parade Detailed map listing areas of closure, parade Route is required: An ITD permit is required for Hwy 95 Organizer must notify all affected businesses, Churches, schools and neighborhoods		Alcohol Served (name of provider) Requires alcohol catering permit (PMC 5.15)
			Beverages will be served List Caterers
	Security (detail who, number of officers, times. Attach plan.)		Medical Services (Circle) First Aid and/or EMS Services Who is providing service? _____
	Electricity/Generators (Size _____) detailed electrical plan		Lighting Plan: attach plan
	Water Drinking / Washing (circle)		Gray Water Barrel/Grease Barrel (circle/detail # and locations)
2	Porta Toilets / Wash Stations Quantity ADA Regular		Sanitation – Trash bins, Dumpsters (circle / detail # and locations)
1	Canopies/Tents/Temporary Structures (number and sizes) City of Payette Fire Department, Fire Code Enforcement		Stages (number and sizes)
	Vendors Items sold/solicitation		Booths Profit / Non-profit
	Control/Shuttle Buses (number of buses / locations / hours of operation, Attach plan)		Barricades How many / identify locations and attach
5	Number of Staff working event		Number of volunteers working
250	EVENT estimated attendance		

I hereby certify that I have read and will abide by the laws, rules and regulations set forth by the City of Payette, Payette County, and the State of Idaho, and in signing this application, I hereby agree that I and the organization I represent, shall hold the City of Payette and all of its agents or employees free and blameless from any claim, liability or damage which may arise from use of City facilities or equipment, whether or not the City of Payette, its agents or employees are jointly negligent. I further agree to promptly reimburse the City of Payette and all of its agents for any clean up, loss or damage to City property resulting from this use, as well as permitting, staffing, equipment use/rental, property use/rental, clean up, inspections involving the use of public property, public employees or public equipment for the Special Event. In the event the deposit exceeds the actual charges, the City Clerk shall refund the balance to the applicant.

Permittee agrees to maintain access for emergency vehicles

Event Organizer's Signature: _____

Date: _____

3/29/14

THIS PAGE FOR OFFICE USE ONLY

Date Application Received _____ Date Fees Paid _____

DEPARTMENT COMMENT/APPROVAL

FIRE: Steve Pasunick

Check if special requirements attached:

APPROVED: DENIED:

COMMENTS: _____

Est. Hours _____ x Hourly Rate \$ _____ =\$ _____

POLICE: Mark Chal

Check if special requirements attached:

APPROVED: DENIED:

COMMENTS: _____

Est. Hours _____ x Hourly Rate \$ _____ =\$ _____

PARKS: Randy Fales

Check if special requirements attached:

APPROVED: DENIED:

COMMENTS: _____

Est. Hours _____ x Hourly Rate \$ _____ =\$ _____

STREETS: [Signature]

Check if special requirements attached:

APPROVED: DENIED:

COMMENTS: _____

Est. Hours _____ x Hourly Rate \$ _____ =\$ _____

CITY CLERK: _____

Check if special requirements attached:

APPROVED: DENIED:

COMMENTS: _____

RISK MANAGEMENT: _____

Check if special requirements attached:

APPROVED: DENIED:

COMMENTS: _____

\$1,000,000 Insurance Certificate _____

Street Closure Information:

Street Closure Necessary? Yes No ITD Permit required? Yes No

Time of Street Closure: From _____ To _____

ITD Approval Received? Yes No N/A

Comments:



City of Payette

Special Event Permit Application

OFFICE USE ONLY

Date Received 4-14-14

Council Action _____

Approved Y / N Date _____

City Clerk Approval _____

Non Refundable Fees:

Application..... \$100.00
Security Deposit..... \$100 refundable

Complete application must be received by the City Clerk no less than 30 days prior to the scheduled event to ensure application review by staff and still afford the opportunity for appeal (if necessary) prior to the planned event date.

1. EVENT NAME Apple Blossom Festival

2. LOCATION OF EVENT (Be specific, i.e. west side of Kiwanis Park, all of Center Ave. between 9th & Main, 2 N. Main)

Public Property Private Property
Kiwanis Park, Central Park, and Bancroft Park

3. EVENT SCHEDULE

Special Events are limited to four days, including set-up and tear-down days. No more than eight events per calendar year can be conducted by a single party or organization, unless a modification is granted by the City Council.

Date(s) of Event	Hours	Estimated # of Attendees
<u>May 12-18, 2014</u>	Start Time: _____ End Time: _____	All Day: _____
	Start Time: _____ End Time: _____	All Day: _____
Date of Set-Up	Start Time: _____ End Time: _____	
<u>Vendors & Carnival</u>	Start Time: <u>Wed. 14th</u> End Time: _____	
Date of Tear Down	Start Time: _____ End Time: _____	
<u>Sunday & Monday</u>	Start Time: <u>18th & 19th</u> End Time: <u>May</u>	

4. FEES

Special Event Permit Application Fee	\$100.00	* Separate Checks
Staff Per Diem Fee (as set by Council)	\$ _____	
Security Deposit	\$100.00	*Separate Checks <input checked="" type="checkbox"/> # = 1252
Additional Deposit Required	\$ _____	
TOTAL DUE	\$ _____	

5. ORGANIZATION INFORMATION

Applicant Name Kathy Clements Title Vice President
Mailing Address P.O. Box 161
Street Address 931 Center Ave., Payette, Idaho 83661
Day Telephone 208 642 3435 Evening Telephone 208-642-4958 Cell 208-~~642~~⁹⁸⁹-7160
FAX Number 208-642-3441 Email Address KClements61@hotmail.com

Special Event Permit, continued.

Sponsoring Organization Apple Blossom Committee

Non-profit? Yes No Tax Exempt # _____

Federal Tax # 27-0535626 State Tax # C96293

6. EVENT INFORMATION

New Event: Yes No Annual Event: Yes No Years Operating _____

Event Category: Commercial Non-commercial

Estimated Gross Ticket Sales & Revenues (commercial event only) _____

Description of Event week long event, carnival, food and goods vendors, parade on Saturday May 17th at noon. Fireworks display Saturday night at the high school football field.

Additional Details "Run/Walk to the Cross sponsored by Methodist Church and associated ministers. Non-Profit event, insurance controlled by church participants must sign waiver at entry. Contact Ray Wickersham 208-465-9316"

7. INSURANCE REQUIREMENTS

It is the responsibility of your Special Event organizers to maintain a COMPREHENSIVE GENERAL LIABILITY insurance policy with coverage of not less than \$1,000,000.00 combined single limit per occurrence. Each policy shall be written as a primary policy, not contributing with or in excess of any coverage with the City may carry. A certificate naming the State of Idaho, Payette County, the City of Payette, as additional insured shall be delivered to the City of Payette with this application. The adequacy of all insurance required by these provisions shall be subject to approval by the City Clerk. Failure to maintain any insurance coverage required by this agreement shall be cause for immediate termination of the application.

Insurance Company Navilus Ins. Agent Name Dustin Fink
Address P.O. Box 700, Glenns Ferry, ID Phone 366-7486
83623

HOLD HARMLESS CLAUSE

Permittee (organization/applicant) shall indemnify and hold harmless the City of Payette, its agents, its employees and authorized volunteers from and against all claims, damages, losses and expanses, including attorney's fees, arising out of the permitted activity or the conduct of Permittee's operation of the event if such claim (1) is attributable to personal injury, bodily injury, disease or death, or to injury to or destruction of property, including the loss of use there from, and (2) is not caused by any negligent act or omission of willful misconduct of the City of Payette or its employees acting within the scope of their employment.

(Attach any additional pages as needed)

SPECIAL EVENT ACTIVITIES & CITY SERVICES REQUESTED

Your event organizer is responsible for providing a complete list of event activities including a list of suppliers providing services. An event logistics map is required, detailing the location for all road closures, event set up, canopies, stages, vendors, booths, and any other major services or events planned.

Check all Planned Activities		Check all Planned Activities	
yes	Street Closures & Access/Parade Detailed map listing areas of closure, parade Route is required. An ITD permit is required for Hwy 95 Organizer must notify all affected businesses, Churches, schools and neighborhoods	yes	Alcohol Served (name of provider) Requires alcohol catering permit (PMC 5.15)
yes	Security (detail who, number of officers, times. Attach plan.) <i>details will be worked out with Chief Clark</i>	no	Beverages will be served List Caterers <i>food vendors in Central & Kamenis Parks</i>
yes	Electricity/Generators (Size _____) detailed electrical plan <i>Electrical usage both parks</i>		Medical Services (Circle) First Aid and/or EMS Services Who is providing service? _____
yes	Water Drinking / Washing (circle) <i>Central Park</i>	no	Lighting Plan: attach plan <i>lighted stage for live music nightly - Central Park</i>
yes	Porta Toilets / Wash Stations (Quantity ADA Regular) <i>1 wash station 10 regular / 2 handicaps</i>	yes	Sanitation - Trash bins, Dumpsters (circle / detail # and locations) <i>with dumpsters both parks</i>
yes	Canopies/Tents/Temporary Structures (number and sizes) City of Payette Fire Department, Fire Code Enforcement <i>sent - 40x40 over basketball court Central Park</i>		Stages (number and sizes) <i>18x28 stage w/canopy Central Park Wednesday thru Saturday</i>
yes	Vendors Items sold/solicitation <i>food / arts and crafts</i>		Booths Profit / Non-profit <i>Vendors</i>
no	Control/Shuttle Buses (number of buses / locations / hours of operation, Attach plan)		Barricades How many / identify locations and attach <i>Saturday - Parade and Car Show</i>
6	Number of Staff working event		Number of volunteers working
EVENT estimated attendance <i>Fireworks PHS Saturday night</i>			

I hereby certify that I have read and will abide by the laws, rules and regulations set forth by the City of Payette, Payette County, and the State of Idaho, and in signing this application, I hereby agree that I and the organization I represent, shall hold the City of Payette and all of its agents or employees free and blameless from any claim, liability or damage which may arise from use of City facilities or equipment, whether or not the City of Payette, its agents or employees are jointly negligent. I further agree to promptly reimburse the City of Payette and all of its agents for any clean up, loss or damage to City property resulting from this use, as well as permitting, staffing, equipment use/rental, property use/rental, clean up, inspections involving the use of public property, public employees or public equipment for the Special Event. In the event the deposit exceeds the actual charges, the City Clerk shall refund the balance to the applicant.

Permittee agrees to maintain access for emergency vehicles.

Event Organizer's Signature

Kathy Clements

Date: *4/14/14*

THIS PAGE FOR OFFICE USE ONLY

Date Application Received 4-14-14 Date Fees Paid 

DEPARTMENT COMMENT/APPROVAL

FIRE: _____

Check if special requirements attached:

APPROVED: _____ DENIED: _____

COMMENTS: _____

Est. Hours _____ x Hourly Rate \$ _____ = \$ _____

POLICE: 

Check if special requirements attached:

APPROVED: DENIED: _____

COMMENTS: agree to pay Reserve officers security

Est. Hours _____ x Hourly Rate \$ _____ = \$ _____

PARKS: Randy Fales

Check if special requirements attached:

APPROVED: _____ DENIED: _____

COMMENTS: GET LDS YOUTH GROUP TO HELP WITH GARBAGE AT CENTRAL PARK

Est. Hours _____ x Hourly Rate \$ _____ = \$ _____

STREETS: _____

Check if special requirements attached:

APPROVED: _____ DENIED: _____

COMMENTS: _____

Est. Hours _____ x Hourly Rate \$ _____ = \$ _____

CITY CLERK: _____

Check if special requirements attached:

APPROVED: _____ DENIED: _____

COMMENTS: _____

RISK MANAGEMENT: _____

Check if special requirements attached:

APPROVED: _____ DENIED: _____

COMMENTS: _____

\$1,000,000 Insurance Certificate _____

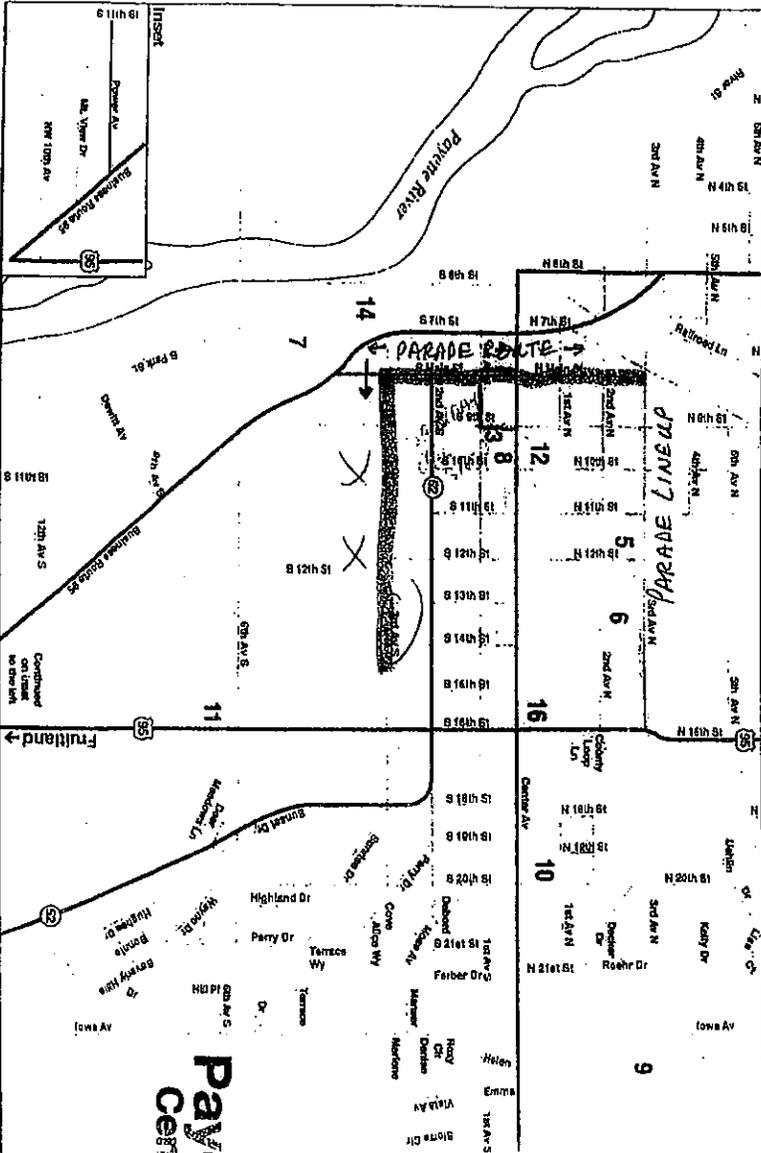
Street Closure Information:

Street Closure Necessary? Yes No ITD Permit required? Yes No

Time of Street Closure: From _____ To _____

ITD Approval Received? Yes No N/A

Comments:



Barricades: Needed for Saturday
May 17th Only.

① Parade lineup is on 3rd Ave N from flag pole back to Primary School. Starting at 10:30 AM. Barricades at 9th St and 3rd Ave N and 10th St and 3rd Ave N, both sides of the streets would be appreciated. This request is to prevent traffic from driving thru the parade line up.

② Parade route: from 3rd Ave N down Main Street turning left on 3rd Ave S passing the Nursing Home, ending around 12th Street.

③ Barricades for Car Show:
 1 @ 1st Ave S and Main St.
 1 @ 1st Ave S and S. 9th Street
 1 @ S. 9th Street and Center Ave.

Mary Cordova

From: All Valley Agency Inc. [allvalleyagencyinc@msn.com]
Sent: Friday, April 18, 2014 11:38 AM
To: mcordova@cityofpayette.com
Subject: Request to Add Bancroft Park to the Apple Blossom Event Application

Mary,

Tracy Sweet contacted me this morning about adding the use of Bancroft Park by the schools again this year for their Pirates Treasure Expo. They would like to use it Saturday May 17th from 8:00AM to 8:00PM. If you need more information please contact Tracy Sweet 541-881-5487.

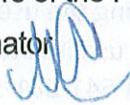
Thank you,
Jody Henderson
Payette Apple Blossom Festival, Inc.
208-642-3435

Sent from Windows Mail



CITY OF PAYETTE, IDAHO

AGENDA STATEMENT

To: Honorable Mayor & Members of the Payette City Council
From: Mary Cordova, City Coordinator 
Date: 4/18/2014
Re: Library Summer Reading Program

BACKGROUND & JUSTIFICATION:

As part of the Payette Library Summer Reading Program, the staff at the Library would like to offer a free library card to children who have a Payette address, but live outside of the City limits.

The free library card would be an incentive to participate in the Summer Reading Program while on summer vacation from school, and hopes to improve on reading achievement and progress upon the student's return to school in the fall.

The library card would be offered to children grade six and under, and would be good from June 3, 2014 through August 31, 2014. Access to library materials would be limited to easy or juvenile books only. Free card holders would not be allowed to check out movies, games, or adult books.

At their regular meeting of April 1, 2014, the Library Board of Trustees made a favorable recommendation to the City Council to allow free youth library card for the Summer Reading Program.

FISCAL IMPACT:

The cost for a family library card for residents who live out of City limits is \$40. It is unknown if this new program would negatively impact library revenue.

RECOMMENDATION:

That the City Council move to approve a free Summer Reading Card for Payette youth who live out of City limits, and are in grade six or below, for the time period of June 2, 2014 through August 31, 2014.

AGREEMENT TO MODIFY JOINT POWER AGREEMENT

This Agreement is made and entered into this _____ of April, 2014, by and between the Payette County Recreation District, a recreation district organized and existing pursuant to the laws of the State of Idaho, hereinafter referred to as "PCRD", the Payette School District No. 371J, a school district organized and existing under the laws of the State of Idaho, hereinafter referred to as "School District", the City of Payette, a municipal corporation organized and existing under the laws of the State of Idaho, hereinafter referred to as the "City", and Payette County, Idaho, organized and existing under the laws of the State of Idaho, hereinafter referred to as the "County". All parties named above are collectively hereinafter referred to as the "Parties".

WHEREAS, on May 7, 2007, the Parties, entered into a Joint Powers Agreement, "the Original Agreement" to create facilities needed to provide sports, recreation and related opportunities in the City of Payette and the surrounding area; and,

WHEREAS, the Parties have been approached by the Miracle League of Payette, Inc., a not for profit corporation, hereinafter referred to as the "League", for the purpose of developing and maintaining another field located at the McCain Sports Complex, hereinafter referred to as "Project" and more

particularly shown in Exhibit "A" attached hereto, which will be used by special needs or disabled persons; and,

WHEREAS, the original parties to the Joint Powers Agreement are willing to modify the original agreement to allow the League to develop and maintain a Miracle League ball field.

NOW, THEREFORE, THE PARTIES AGREE AS FOLLOWS:

1. All parties to the original agreement hereby agree that the original agreement may be modified to allow the League to develop and maintain a Miracle League ball field on property owned by the School District by excluding the property described in Exhibit "A" from the Original Agreement.
2. The League agrees that it will develop the field at its cost. The League agrees that it will maintain the field in a professional and workman like manner and to the same degree or better than the PCRD maintains the existing Sports Complex. The League agrees that the field will be used for sporting events only and that it shall not be used for any illegal, for profit, non-athletic events.
3. This agreement shall remain in effect in perpetuity so long as the Miracle League field is maintained as agreed to herein. In the event of the dissolution of the League or the League ceases to maintain the field, then the agreement shall terminate and the property or

improvements shall revert back to the owner thereof, the School District, with no claims against it from any other party.

4. Modification within the scope of this Agreement shall be made only by mutual consent of the Parties, by the issuance of a written modification signed and dated by all Parties, prior to any changes becoming effective.
5. Any provision of this Agreement which shall prove to be invalid, void or illegal shall in no way affect, impair or invalidate any other provision hereof, and the remaining provisions of this Agreement shall nevertheless remain in full force and effect.
6. All the terms and conditions contained in the Original Agreement shall remain in full force and effect.
7. This Agreement shall be binding on all and shall inure to the benefit of all Parties hereto and to their respective successors, assigns and legal representatives.
8. This Agreement is executed for Recreation District by its Board of Commissioners as attested by the Recreation District Secretary, executed for the School District by its Chairperson of its Board of Trustees attested to by the School District Clerk, executed for the City by the Mayor, attested to by the City Clerk, with the imprinted seal of the City of Payette, and executed for the County

by its Chairperson of Board of County Commissioners,
attested by the County Clerk.

DATED this _____ of April, 2014.



Google earth

Google earth



Change Order

No. 2

Date of Issuance: April 21, 2014

Effective Date: April 3, 2014

Project: Centennial Park Boat Ramp Improvements	Owner: City of Payette	Owner's Contract No.:
Contract: : Centennial Park Boat Ramp Improvements		Date of Contract: February 6, 2014
Contractor: IRVCO Construction		Engineer's Project No.: CP 11-0370

The Contract Documents are modified as follows upon execution of this Change Order:

Description: Repair existing dock: install new floats and remove damaged dock (damage occurred prior to contractor arriving on site). Reconfigure dock to "L" shape and remove old leaning pile.

Attachments: (List documents supporting change):

IRVCO Asphalt & Gravel, Inc Letters dated April 3, 2014 and April 17, 2014

CHANGE IN CONTRACT PRICE:	CHANGE IN CONTRACT TIMES:
Original Contract Price: <u>\$81,966</u>	Original Contract Times: Working days Calendar days Substantial completion (days or date): <u>April 11, 2014</u> Ready for final payment (days or date): <u>April 21, 2014</u>
Increase from previously approved Change Orders No. <u>1</u> to No. <u>1</u> : <u>\$2,000</u>	Increase from previously approved Change Orders No. <u>n/a</u> to No. <u>n/a</u> : Substantial completion (days): <u>none</u> Ready for final payment (days): <u>none</u>
Contract Price prior to this Change Order: <u>\$83,966.00</u>	Contract Times prior to this Change Order: Substantial completion (days or date): <u>April 11, 2014</u> Ready for final payment (days or date): <u>April 21, 2014</u>
Increase of this Change Order: <u>\$3,400.00</u>	Increase of this Change Order: Substantial completion (days or date): <u>May 2, 2014</u> Ready for final payment (days or date): <u>May 12, 2014</u>
Contract Price incorporating this Change Order: <u>\$87,366.00</u>	Contract Times with all approved Change Orders: Substantial completion (days or date): <u>May 2, 2014</u> Ready for final payment (days or date): <u>May 12, 2014</u>

RECOMMENDED:

By: Douglas E. Arps
Engineer (Authorized Signature)

Date: 4/18/14

Approved by Funding Agency (if applicable): N/A

ACCEPTED:

By: _____
Owner (Authorized Signature)

Date: _____

ACCEPTED:

By: Pony Warner
Contractor (Authorized Signature)

Date: 4-18-14

Date: _____

Contractor's Application for Payment No. 1

Application Period: 2/14/2014 to 4/11/14		Application Date: 4/11/2014
To (Owner) City of Payette	Front (Contractor): IRVCO Asphalt and Gravel	Via (Engineer): Holladay Engineering
Project: Centennial Park Boat Ramp Improvements	Contract: Contractor's Project No.:	Engineer's Project No.: CPI1-0370A
Owner's Contract No.:		

Application For Payment Change Order Summary

Approved Change Orders Number	Additions	Deductions
1	\$2,000.00	
2	-\$3,400.00	
Quantity Reduction		\$17,475.75
TOTALS		\$5,400.00
NET CHANGE BY CHANGE ORDERS		-\$12,075.75

1. ORIGINAL CONTRACT PRICE..... \$ 881,966.00
2. Net change by Change Orders..... \$ -12,075.75
3. Current Contract Price (Line 1 ± 2)..... \$ 869,890.25
4. TOTAL COMPLETED AND STORED TO DATE
(Column F on Progress Estimate)..... \$ 868,090.29
5. RETAINAGE:
 - a. 5% X \$68,090.29 Work Completed..... \$ 53,404.51
 - b. X Stored Material..... \$ 53,404.51
 - c. Total Retainage (Line 5a + Line 5b)..... \$ 106,809.02
6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5c)..... \$ 664,685.78
7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application)..... \$
8. AMOUNT DUE THIS APPLICATION..... \$ 664,685.78
9. BALANCE TO FINISH, PLUS RETAINAGE
(Column G on Progress Estimate + Line 5 above)..... \$ 1,799.96

Contractor's Certification

The undersigned Contractor certifies that to the best of its knowledge: (1) all previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with Work covered by prior Applications for Payment; (2) title of all Work, materials and equipment incorporated in said Work or otherwise listed in or covered by this Application for Payment will pass to Owner at time of payment free and clear of all Liens, security interests and encumbrances (except such as are covered by a Bond acceptable to Owner indemnifying Owner against any such Liens, security interest or encumbrances); and (3) all Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

By: Ray Wern Date: 4-18-14

Payment of: \$ 64,685.78
(Line 8 or other - attach explanation of the other amount)

is recommended by: Douglas P. Day (Engineer) 4/18/14 (Date)

Payment of: \$ _____
(Line 8 or other - attach explanation of the other amount)

is approved by: _____ (Owner) _____ (Date)

Approved by: _____ Funding Agency (if applicable) _____ (Date)

Endorsed by the Construction Specifications Institute.

Combined Funds

Revenue

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
311100 PROPERTY TAXES	19,780.64	4.97	1,159,530.18	42.05	2,019,323.00	-859,792.82
311110 ASSESSMENT RECEIPTS	66.24	0.02	6,036.82	0.22	10,000.00	-3,963.18
311120 BOND RECEIPTS - LIBRARY	447.28	0.11	25,873.58	0.94	47,809.00	-21,935.42
316000 FRANCHISE FEES	46,158.81	11.59	54,448.81	1.97	75,000.00	-20,551.19
319100 PENALTY & INTEREST	1,218.15	0.31	14,944.86	0.54	21,800.00	-6,855.14
320000 FUEL REVENUE	1,389.43	0.35	9,480.08	0.34	30,000.00	-20,519.92
321100 BUSINESS & ALCOHOL LICENSES	315.00	0.08	8,846.00	0.32	10,000.00	-1,154.00
321900 PLANNING & ZONING FEES	0.00	0.00	900.00	0.03	3,000.00	-2,100.00
322100 BUILDING PERMITS	4,614.75	1.16	13,512.62	0.49	25,000.00	-11,487.38
331000 GRANTS, GIFTS AND DONATIONS	0.00	0.00	913.00	0.03	158,400.00	-157,487.00
331200 JAG GRANT	0.00	0.00	0.00	0.00	50,800.00	-50,800.00
331400 USER FEES	180.00	0.05	3,564.11	0.13	3,500.00	64.11
334000 GRANT	0.00	0.00	0.00	0.00	100,000.00	-100,000.00
335000 STATE SHARED REVENUE	0.00	0.00	0.00	0.00	229,000.00	-229,000.00
335100 STATE LIQUOR APPORTIONMENT	0.00	0.00	115,901.07	4.20	229,000.00	-113,098.93
335300 HIGHWAY USERS TAX (GAS TAX)	0.00	0.00	37,522.00	1.36	91,000.00	-53,478.00
335400 COURT REVENUE	2,934.90	0.74	123,986.83	4.50	245,000.00	-121,013.17
335500 COUNTY SALES TAX	0.00	0.00	12,568.48	0.46	40,000.00	-27,431.52
335600 SALES TAX	26.40	0.01	95,195.96	3.45	180,000.00	-84,804.04
338000 COUNTY MATCHING FUNDS	0.00	0.00	125.67	0.00	350.00	-224.33
338100 ROAD & BRIDGE TAX	1,171.72	0.29	63,389.76	2.30	3,000.00	-3,000.00
341310 IMPACT FEES - POLICE	914.00	0.23	3,199.00	0.12	75,000.00	-11,610.24
341320 IMPACT FEES - FIRE	726.00	0.18	2,541.00	0.09	0.00	3,199.00
343200 ENCRACEMENT PERMIT RECEIPTS	50.00	0.01	250.00	0.01	0.00	2,541.00
345100 GARBAGE COLLECTION	25,276.80	6.35	152,019.94	5.51	1,500.00	-1,250.00
345200 CART RENTAL COLLECTION	5,509.13	1.38	33,142.67	1.20	290,000.00	-137,980.06
346100 WATER METERED SALES	57,724.68	14.50	375,486.10	13.62	67,000.00	-33,857.33
346200 WATER CONNECTION FEES	1,750.00	0.44	6,165.00	0.22	690,000.00	-314,513.90
346900 OTHER REVENUE-WATER - FIRE	591.75	0.15	3,374.25	0.12	6,000.00	-2,625.75
347100 SEWER SERVICE REVENUE	112,313.82	28.20	666,800.45	24.18	1,100,000.00	-433,199.55
347200 SEWER CONNECTION FEES	1,500.00	0.38	5,250.00	0.19	1,500.00	3,750.00
350400 POOL REVENUE	4,273.97	1.07	20,774.46	0.75	58,000.00	-37,225.54
350500 POOL REVENUE - CONCESSION	52.75	0.01	100.25	0.00	7,000.00	-6,899.75
350600 POOL REVENUE - LESSONS	169.00	0.04	989.50	0.04	12,000.00	-11,010.50
350700 POOL REVENUE - SPECIAL EVENTS	1,761.75	0.44	3,432.94	0.12	500.00	2,932.94
353100 DOG LICENSES	606.00	0.15	6,995.00	0.25	9,500.00	-2,505.00
353200 DOG FINES	250.00	0.06	980.00	0.04	1,300.00	-320.00
353300 DOG IMPOUND	110.00	0.03	560.00	0.02	1,500.00	-940.00
356000 RURAL DUES	499.80	0.13	2,059.80	0.07	6,000.00	-3,940.20
361000 FINES & FORFEITS	5,458.10	1.37	28,634.65	1.04	54,000.00	-25,365.35
371000 INTEREST EARNED	65.17	0.02	2,084.99	0.08	6,595.00	-4,510.01
371150 BAB INTEREST	0.00	0.00	25,343.66	0.92	27,390.00	-2,046.34
373100 ENGINEERING COST REIMBURSEMENT	0.00	0.00	0.00	0.00	3,000.00	-3,000.00
379000 MISCELLANEOUS REVENUE	5,287.71	1.33	186,592.88	6.77	174,600.00	11,992.88
379100 SANITATION CONTRACT	0.00	0.00	0.00	0.00	29,850.00	-29,850.00
398000 UNENCUMBERED FUNDS	0.00	0.00	0.00	0.00	103,321.00	-103,321.00
398100 UNENCUMBERED FUNDS	0.00	0.00	0.00	0.00	339,553.00	-339,553.00
398200 UNENCUMBERED FUNDS TO CAPITAL	0.00	0.00	0.00	0.00	279,900.00	-279,900.00

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
398300 UNENCUMBERED FUND FIRE	0.00	0.00	0.00	0.00	72,100.00	-72,100.00
398400 UNENCUMBERED FUNDS ~ Street	0.00	0.00	0.00	0.00	100,000.00	-100,000.00
399000 TRANSFER FROM OTHER FUND	12,600.00	3.16	75,600.00	2.74	155,600.00	-80,000.00
399100 SPRING CLEAN UP	0.00	0.00	0.00	0.00	30,000.00	-30,000.00
399200 WATER FUND PORTION	0.00	0.00	0.00	0.00	9,100.00	-9,100.00
399300 SEWER FUND PORTION	0.00	0.00	0.00	0.00	9,100.00	-9,100.00
Total Revenue	315,793.75	100.00	3,349,116.37	100.00	7,069,891.00	-3,720,774.63
Expenses						
LEGISLATIVE						
110 Salaries	900.00	0.23	5,400.00	0.20	10,800.00	5,400.00
200 Personnel Benefits	23.60	0.01	190.82	0.01	331.00	140.18
230 FICA	55.80	0.01	334.80	0.01	670.00	335.20
240 MEDICARE	13.05	0.00	78.30	0.00	157.00	78.70
260 Worker's Compensation	0.00	0.00	125.43	0.00	113.00	-12.43
261 Retirement	67.92	0.02	407.52	0.01	1,247.00	839.48
270 Insurance	604.70	0.15	3,302.50	0.12	16,806.00	13,503.50
305 Election	0.00	0.00	0.00	0.00	200.00	200.00
350 Planning & Zoning Stipend	0.00	0.00	0.00	0.00	3,000.00	3,000.00
543 Dues & Subscriptions	0.00	0.00	3,280.00	0.12	3,900.00	620.00
544 Promotions and Donations	306.35	0.08	1,736.35	0.06	5,000.00	3,263.65
580 Travel/Meetings/Education	0.00	0.00	385.62	0.01	3,000.00	2,614.38
610 Supplies-Operating	565.18	0.14	920.70	0.03	2,000.00	1,079.30
613 Economic Development	0.00	0.00	8,000.00	0.29	8,000.00	0.00
810 Donation-Soil Conservation	0.00	0.00	0.00	0.00	1,000.00	1,000.00
811 Donation-Payette Museum	2,000.00	0.50	2,000.00	0.07	2,000.00	0.00
812 Donation-Snake River Transit	7,500.00	1.88	15,000.00	0.54	15,000.00	0.00
Account Total	12,036.60	3.02	41,162.04	1.49	73,224.00	32,061.96
EXECUTIVE						
110 Salaries	500.00	0.13	3,000.00	0.11	6,000.00	3,000.00
200 Personnel Benefits	9.20	0.00	61.41	0.00	110.00	48.59
230 FICA	31.00	0.01	186.00	0.01	372.00	186.00
240 MEDICARE	7.25	0.00	43.50	0.00	87.00	43.50
260 Worker's Compensation	0.00	0.00	22.20	0.00	20.00	-2.20
261 Retirement	56.60	0.01	339.60	0.01	693.00	353.40
270 Insurance	447.08	0.11	2,682.48	0.10	5,365.00	2,682.52
544 Promotions and Donations	275.00	0.07	275.00	0.01	750.00	475.00
581 Mayor's Youth Advisory Council	0.00	0.00	0.00	0.00	2,000.00	2,000.00
613 Economic Development	0.00	0.00	113.20	0.00	3,000.00	2,886.80
Account Total	1,326.13	0.33	6,723.39	0.24	18,397.00	11,673.61
ADMINISTRATION						
110 Salaries	10,923.95	2.74	70,178.25	2.55	147,212.00	77,033.75
130 Overtime	0.00	0.00	292.76	0.01	100.00	-192.76

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
200 Personnel Benefits	34.25	0.01	194.38	0.01	323.00	128.62
230 FICA	872.83	0.25	4,564.93	0.17	9,127.00	4,562.07
240 MEDICARE	204.13	0.02	1,067.54	0.04	2,134.00	1,066.46
250 Reserve for Unemployment	0.00	0.00	0.00	0.00	2,500.00	2,500.00
260 Worker's Compensation	0.00	0.00	666.75	0.02	600.00	-66.75
261 Retirement	1,593.61	0.40	8,334.41	0.30	17,003.00	8,668.59
270 Insurance	2,476.45	0.62	12,796.84	0.46	29,566.00	16,769.16
300 Professional Purchased Services	3,413.60	0.86	12,839.85	0.47	30,000.00	17,160.15
320 Legal	3,313.38	0.83	15,113.01	0.55	41,200.00	26,086.99
340 Building Inspection	2,580.36	0.65	10,917.41	0.40	25,000.00	14,082.59
344 Employee Drug Testing	70.00	0.02	113.75	0.00	530.00	416.25
410 Utilities	829.02	0.21	4,825.09	0.17	10,000.00	5,174.91
420 Custodial & Cleaning	625.00	0.16	3,750.00	0.14	8,300.00	4,550.00
430 Repair and Maint-Other	0.00	0.00	525.53	0.02	4,000.00	3,474.47
431 Repair and Maint-Auto	0.00	0.00	24.17	0.00	0.00	-24.17
505 Postage	0.00	0.00	132.00	0.00	2,600.00	2,468.00
530 Telephone & Communication	351.25	0.09	2,057.10	0.07	5,500.00	3,442.90
531 Information Technology	0.00	0.00	21.25	0.00	2,000.00	1,978.75
540 Advertising & Publishing	305.52	0.08	980.20	0.04	5,000.00	4,019.80
541 Printing & Binding	0.00	0.00	1,003.00	0.04	5,000.00	3,997.00
543 Dues & Subscriptions	0.00	0.00	1,973.34	0.07	5,000.00	3,026.66
580 Travel/Meetings/Education	36.84	0.01	1,894.88	0.03	4,500.00	3,605.12
610 Supplies-Operating	335.68	0.08	1,636.26	0.06	9,000.00	7,363.74
612 Supplies-Other	0.00	0.00	410.75	0.01	7,000.00	6,589.25
714 Capital Outlay - Misc	-25.00	-0.01	1,168.79	0.04	29,000.00	27,831.21
773 Capital Outlay - Copier	176.00	0.04	1,056.00	0.04	5,000.00	3,944.00
830 Sales Tax	0.00	0.00	0.00	0.00	10.00	10.00
Account Total	28,116.87	7.06	157,538.24	5.71	407,205.00	249,666.76
CODE ENFORCEMENT						
110 Salaries	2,371.12	0.60	15,368.73	0.56	30,861.00	15,492.27
200 Personnel Benefits	9.20	0.00	61.41	0.00	110.00	48.59
230 FICA	147.01	0.04	952.88	0.03	1,913.00	960.12
240 MEDICARE	34.39	0.01	222.85	0.01	447.00	224.15
260 Worker's Compensation	0.00	0.00	611.25	0.02	550.00	-61.25
261 Retirement	268.41	0.07	1,739.75	0.06	3,564.00	1,824.25
270 Insurance	404.22	0.10	2,425.32	0.09	4,605.00	2,179.68
300 Professional Purchased Services	35.00	0.01	35.00	0.00	2,500.00	2,465.00
342 Impoundment/Code Enforcement	0.00	0.00	0.00	0.00	3,000.00	3,000.00
344 Employee Drug Testing	0.00	0.00	0.00	0.00	80.00	80.00
410 Utilities	302.00	0.08	1,257.21	0.05	2,000.00	742.79
431 Repair and Maint-Auto	0.00	0.00	0.00	0.00	1,000.00	1,000.00
432 Repair and Maint-Buildings	0.00	0.00	0.00	0.00	1,000.00	1,000.00
505 Postage	152.40	0.04	152.40	0.00	500.00	500.00
530 Telephone & Communication	0.00	0.00	0.00	0.01	312.00	159.60
540 Advertising & Publishing	0.00	0.00	0.00	0.00	500.00	500.00
543 Dues & Subscriptions	0.00	0.00	0.00	0.00	80.00	80.00
580 Travel/Meetings/Education	0.00	0.00	0.00	0.00	1,000.00	1,000.00
610 Supplies-Operating	0.00	0.00	0.00	0.00	2,500.00	2,500.00
626 Gas and Oil	206.39	0.05	1,036.95	0.04	3,000.00	1,963.05

Combined Funds

	Account Total	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
SHOP							
110 Salaries	2,884.80	18,801.97	0.72	23,863.75	0.87	37,626.00	18,824.03
200 Personnel Benefits	9.20	58.89	0.00	110.00	0.00	110.00	51.11
230 FICA	178.86	1,165.74	0.04	2,333.00	0.04	2,333.00	1,167.26
240 MEDICARE	41.82	272.61	0.01	546.00	0.01	546.00	273.39
260 Worker's Compensation	0.00	1,339.00	0.00	1,200.00	0.05	1,200.00	-139.00
261 Retirement	326.56	2,128.39	0.08	4,346.00	0.08	4,346.00	2,217.61
270 Insurance	1,144.90	6,554.64	0.29	13,757.00	0.24	13,757.00	7,202.36
344 Employee Drug Testing	0.00	0.00	0.00	100.00	0.00	100.00	100.00
410 Utilities	1,166.02	4,750.10	0.29	4,500.00	0.17	4,500.00	-250.10
431 Repair and Maint-Auto	37.36	431.24	0.01	500.00	0.02	500.00	68.76
530 Telephone & Communication	25.40	126.86	0.01	800.00	0.00	800.00	673.14
610 Supplies-Operating	0.00	203.66	0.00	1,000.00	0.01	1,000.00	796.34
611 Supplies-Shop	821.70	2,047.48	0.21	5,000.00	0.07	5,000.00	2,952.52
626 Gas and Oil	556.70	886.62	0.14	1,200.00	0.03	1,200.00	313.38
721 Capital Outlay - Shop	0.00	0.00	0.00	6,000.00	0.00	6,000.00	6,000.00
Account Total	7,193.32	38,767.20	1.81	79,018.00	1.41	59,522.00	40,250.80
LAW ENFORCEMENT							
110 Salaries	49,276.50	312,364.89	12.37	656,304.00	11.33	656,304.00	343,939.11
130 Overtime	271.92	284.85	0.07	1,000.00	0.01	1,000.00	715.15
200 Personnel Benefits	138.00	822.16	0.03	1,609.00	0.03	1,609.00	786.84
230 FICA	3,071.99	19,490.03	0.77	40,691.00	0.71	40,691.00	21,200.97
240 MEDICARE	718.45	4,558.16	0.18	9,516.00	0.17	9,516.00	4,957.84
250 Reserve for Unemployment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00
260 Worker's Compensation	0.00	25,670.62	0.00	23,000.00	0.93	23,000.00	-2,670.62
261 Retirement	5,767.68	36,557.12	1.45	77,431.00	1.33	77,431.00	40,873.88
270 Insurance	14,769.80	81,324.55	3.71	181,715.00	2.95	181,715.00	100,390.45
341 Prisoner Care/Investigation	450.00	1,772.50	0.11	2,000.00	0.06	2,000.00	227.50
343 Drug Enforcement	0.00	22.98	0.00	1,500.00	0.00	1,500.00	1,477.02
344 Employee Drug Testing	0.00	0.00	0.00	500.00	0.00	500.00	500.00
410 Utilities	327.23	1,232.33	0.08	2,500.00	0.04	2,500.00	1,267.67
430 Repair and Maint-Other	659.00	1,486.00	0.17	4,000.00	0.05	4,000.00	2,514.00
431 Repair and Maint-Auto	1,097.92	3,010.63	0.28	9,000.00	0.11	9,000.00	5,989.37
450 Contract Services	0.00	0.00	0.00	29,500.00	0.00	29,500.00	29,500.00
505 Postage	51.48	123.41	0.01	1,000.00	0.00	1,000.00	876.59
530 Telephone & Communication	286.20	2,336.96	0.07	5,688.00	0.08	5,688.00	3,351.04
531 Information Technology	0.00	839.50	0.00	4,500.00	0.03	4,500.00	3,660.50
543 Dues & Subscriptions	0.00	6,684.33	0.00	7,500.00	0.24	7,500.00	815.67
560 Uniforms	638.76	2,212.61	0.16	8,000.00	0.08	8,000.00	5,787.39
580 Travel/Meetings/Education	2,493.63	3,271.62	0.63	7,500.00	0.12	7,500.00	4,228.38
610 Supplies-Operating	173.25	5,443.24	0.18	8,000.00	0.20	8,000.00	2,556.76
612 Supplies-Other	0.00	2,548.06	0.04	3,500.00	0.09	3,500.00	951.94
614 Minor Equipment	610.88	1,154.23	0.15	4,000.00	0.04	4,000.00	2,845.77
626 Gas and Oil	1,760.52	11,051.06	0.44	30,000.00	0.40	30,000.00	18,948.94
747 Capital Outlay - Vehicles	0.00	50,773.81	0.00	55,200.00	1.84	55,200.00	4,426.19
767 Capital Outlay - Computer	0.00	1,978.49	0.00	2,000.00	0.07	2,000.00	21.51
773 Capital Outlay - Copier	271.27	1,457.63	0.07	2,400.00	0.05	2,400.00	942.37
825 JAG GRANT	0.00	0.00	0.00	1,900.00	0.00	1,900.00	1,900.00

Combined Funds

	Account Total	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
826 Grants	83,534.09	0.00	0.00	-2,089.72	-0.08	8,000.00	10,089.72
Account Total	83,534.09		20.98	576,382.05	20.90	1,190,454.00	614,071.95
FIRE PROTECTION							
110 Salaries	9,858.02	2.48	2.25	62,074.69	2.25	121,316.00	59,241.31
116 Salaries-Firemen Paid Call	5,521.50	1.39	0.48	13,130.50	0.48	32,000.00	18,869.50
117 Salaries-Drill Night	2,906.20	0.73	0.23	6,277.93	0.23	18,000.00	11,722.07
130 Overtime	0.00	0.00	0.00	0.00	0.00	500.00	500.00
200 Personnel Benefits	27.60	0.01	0.01	189.33	0.01	331.00	141.67
230 FICA	517.50	0.13	0.04	1,166.31	0.04	3,286.00	2,119.69
240 MEDICARE	265.18	0.07	0.04	1,181.63	0.04	2,528.00	1,346.37
250 Reserve for Unemployment	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
260 Worker's Compensation	0.00	0.00	0.00	7,812.00	0.28	7,000.00	-812.00
261 Retirement	2,981.47	0.75	0.27	18,343.41	0.67	35,394.00	17,050.59
270 Insurance	2,003.12	0.50	0.44	12,081.73	0.44	24,648.00	12,566.27
344 Employee Drug Testing	0.00	0.00	0.00	25.00	0.00	500.00	475.00
410 Utilities	778.98	0.20	0.18	4,923.84	0.18	8,500.00	3,576.16
430 Repair and Maint-Other	0.00	0.00	0.02	529.82	0.02	1,000.00	470.18
431 Repair and Maint-Auto	3.26	0.00	0.02	653.41	0.02	8,500.00	7,846.59
432 Repair and Maint-Buildings	0.00	0.00	0.00	81.59	0.00	1,200.00	1,118.41
433 Repair and Maint-Equipment	0.00	0.00	0.03	799.67	0.03	5,775.00	4,975.33
450 Contract Services	0.00	0.00	0.00	0.00	0.00	15,450.00	15,450.00
505 Postage	0.00	0.00	0.00	11.95	0.00	100.00	88.05
530 Telephone & Communication	261.92	0.07	0.06	1,544.34	0.06	4,500.00	2,955.66
531 Information Technology	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
543 Dues & Subscriptions	0.00	0.00	0.04	1,109.33	0.04	2,700.00	1,590.67
560 Uniforms	212.67	0.05	0.06	1,772.42	0.06	12,000.00	10,227.58
580 Travel/Meetings/Education	43.01	0.01	0.02	432.75	0.02	5,000.00	4,567.25
606 Public Education	0.00	0.00	0.00	-38.41	0.00	1,200.00	1,238.41
610 Supplies-Operating	257.36	0.06	0.04	1,037.63	0.04	3,750.00	2,712.37
612 Supplies-Other	0.00	0.00	0.01	181.01	0.01	1,500.00	1,318.99
614 Minor Equipment	122.40	0.03	0.02	641.03	0.02	4,800.00	4,158.97
626 Gas and Oil	428.07	0.11	0.08	2,087.40	0.08	6,500.00	4,412.60
768 Capital Outlay -	0.00	0.00	0.09	2,350.00	0.09	72,100.00	69,750.00
826 Grants	0.00	0.00	0.03	907.14	0.03	900.00	-7.14
Account Total	26,188.26		6.58	141,307.45	5.12	402,978.00	261,670.55
STREET MAINTENANCE							
110 Salaries	9,971.72	2.50	2.64	72,905.79	2.64	128,830.00	55,924.21
130 Overtime	243.50	0.06	0.01	366.67	0.01	500.00	133.33
200 Personnel Benefits	36.84	0.01	0.16	246.83	0.16	442.00	195.17
230 FICA	633.34	0.16	0.16	4,543.66	0.16	7,987.00	3,443.34
240 MEDICARE	148.10	0.04	0.04	1,062.63	0.04	1,868.00	805.37
260 Worker's Compensation	0.00	0.00	0.49	13,393.00	0.49	12,000.00	-1,393.00
261 Retirement	1,156.35	0.29	0.30	8,295.92	0.30	14,880.00	6,584.08
270 Insurance	3,555.17	0.89	0.83	22,933.41	0.83	43,336.00	20,402.59
300 Professional Purchased Services	0.00	0.00	0.01	362.50	0.01	20,000.00	19,637.50
410 Utilities	818.98	0.21	0.13	3,567.58	0.13	7,500.00	3,932.42
431 Repair and Maint-Auto	1,157.92	0.29	0.19	5,240.82	0.19	16,000.00	10,759.18
432 Repair and Maint-Buildings	31.99	0.01	0.10	2,778.45	0.10	16,000.00	-2,778.45
433 Repair and Maint-Equipment	11.87	0.00	0.10	2,668.63	0.10	6,000.00	3,331.37

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
435 Repair and Maint-Bridges	0.00	0.00	0.00	0.00	3,000.00	3,000.00
436 Repair and Maint-Storm Sewer	0.00	0.00	1,871.00	0.07	5,000.00	3,129.00
465 Fees-Dig Line	21.28	0.01	106.38	0.00	500.00	393.62
505 Postage	0.00	0.00	0.00	0.00	50.00	50.00
530 Telephone & Communication	193.16	0.05	1,031.65	0.04	4,000.00	2,968.35
531 Information Technology	0.00	0.00	0.00	0.00	600.00	600.00
540 Advertising & Publishing	0.00	0.00	0.00	0.00	100.00	100.00
543 Dues & Subscriptions	0.00	0.00	716.34	0.03	2,500.00	1,783.66
601 Paint & Supplies	0.00	0.00	4,900.00	0.18	9,000.00	4,100.00
610 Supplies-Operating	1,724.76	0.43	6,903.94	0.25	12,000.00	5,096.06
612 Supplies-Other	62.98	0.02	1,157.87	0.04	5,000.00	3,842.13
615 Chemicals	0.00	0.00	0.00	0.00	5,000.00	5,000.00
626 Gas and Oil	671.56	0.17	4,129.78	0.15	15,000.00	10,870.22
627 Supplies-Sand/Gravel/Asphalt	787.50	0.20	38,120.80	1.38	110,000.00	71,879.20
628 Street Signs	108.00	0.03	830.36	0.03	2,500.00	1,669.64
740 Capital Outlay - Equipment	-241.70	-0.06	23,214.94	0.84	25,000.00	1,785.06
760 Capital Outlay - Streets -	4,750.00	1.19	4,750.00	0.17	100,000.00	95,250.00
772 Capital Outlay ~ 6th Ave.	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Account Total	25,843.32	6.49	226,098.95	8.20	568,593.00	342,494.05
SNOW AND ICE						
110 Salaries	0.00	0.00	375.00	0.01	0.00	-375.00
130 Overtime	0.00	0.00	5,606.94	0.20	2,000.00	-3,606.94
200 Personnel Benefits	0.00	0.00	13.99	0.00	0.00	-13.99
230 FICA	0.00	0.00	370.05	0.01	0.00	-370.05
240 MEDICARE	0.00	0.00	86.53	0.00	0.00	-86.53
261 Retirement	0.00	0.00	675.67	0.02	0.00	-675.67
270 Insurance	0.00	0.00	1,384.94	0.05	0.00	-1,384.94
433 Repair and Maint-Equipment	1,819.18	0.46	4,532.79	0.16	2,500.00	-2,032.79
610 Supplies-Operating	0.00	0.00	1,920.00	0.07	1,000.00	-920.00
626 Gas and Oil	1,635.80	0.41	5,006.33	0.18	3,500.00	-1,506.33
627 Supplies-Sand/Gravel/Asphalt	0.00	0.00	6,311.68	0.23	6,500.00	188.32
Account Total	3,454.98	0.87	26,283.92	0.95	15,500.00	-10,783.92
STREET LIGHTING						
410 Utilities	5,807.35	1.46	29,565.31	1.07	60,000.00	30,434.69
437 Repair and Maint-Lights	310.20	0.08	1,767.75	0.06	3,000.00	1,232.25
Account Total	6,117.55	1.54	31,333.06	1.14	63,000.00	31,666.94
SANITATION						
451 Contract-Hauling	21,000.00	5.27	135,044.39	4.90	260,000.00	124,955.61
452 Contract-Cart Rental	5,575.36	1.40	33,288.21	1.21	67,000.00	33,711.79
605 Supplies-Office	0.00	0.00	0.00	0.00	300.00	300.00
841 Transfer to General Fund	0.00	0.00	0.00	0.00	29,850.00	29,850.00
843 Transfer to Streets	0.00	0.00	0.00	0.00	30,000.00	30,000.00
Account Total	26,575.36	6.67	168,332.60	6.11	387,150.00	218,817.40
STREET CLEANING						
110 Salaries	2,745.38	0.69	6,444.02	0.23	38,190.00	31,745.98
130 Overtime	12.92	0.00	12.92	0.00	100.00	87.08
140 Salaries - Fall/Spring Cleanup	0.00	0.00	5,387.28	0.20	0.00	-5,387.28

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
200 Personnel Benefits	9.39	0.00	24.88	0.00	110.00	85.12
230 FICA	171.01	0.04	734.35	0.03	1,845.00	1,110.65
240 MEDICARE	39.99	0.01	171.76	0.01	431.00	259.24
261 Retirement	312.25	0.08	1,328.06	0.05	3,437.00	2,108.94
270 Insurance	948.66	0.24	1,853.79	0.07	13,757.00	11,903.21
425 Spring/Fall Cleanup	0.00	0.00	3,678.10	0.13	7,000.00	3,321.90
433 Repair and Maint-Equipment	94.61	0.02	2,374.07	0.09	6,000.00	3,625.93
461 Fees-Landfill	5.00	0.00	32.62	0.00	500.00	467.38
610 Supplies-Operating	0.00	0.00	0.00	0.00	4,000.00	4,000.00
612 Supplies-Other	0.00	0.00	0.00	0.00	500.00	500.00
626 Gas and Oil	462.72	0.12	955.14	0.03	6,000.00	5,044.86
Account Total	4,801.93	1.21	22,996.99	0.83	81,870.00	58,873.01
WATER						
110 Salaries	13,125.71	3.30	87,927.11	3.19	187,178.00	99,250.89
130 Overtime	104.79	0.03	967.45	0.04	5,000.00	4,032.55
200 Personnel Benefits	62.97	0.02	439.35	0.02	611.00	171.65
230 FICA	820.28	0.21	5,511.30	0.20	11,605.00	6,093.70
240 MEDICARE	191.83	0.05	1,288.98	0.05	2,714.00	1,425.02
260 Worker's Compensation	0.00	0.00	7,813.00	0.28	7,000.00	-813.00
261 Retirement	1,469.52	0.37	10,034.61	0.36	21,619.00	11,584.39
270 Insurance	4,195.73	1.05	26,864.10	0.97	46,288.00	19,423.90
300 Professional Purchased Services	0.00	0.00	1,954.59	0.07	10,000.00	8,045.41
344 Employee Drug Testing	0.00	0.00	18.75	0.00	200.00	181.25
410 Utilities	3,610.24	0.91	18,404.34	0.67	40,000.00	21,595.66
430 Repair and Maint-Other	0.00	0.00	126.89	0.00	3,000.00	2,873.11
431 Repair and Maint-Auto	0.00	0.00	1,291.83	0.05	4,000.00	2,708.17
432 Repair and Maint-Buildings	1,118.19	0.28	2,181.69	0.08	20,000.00	17,818.31
440 Repair and Maint-Distribution	753.49	0.19	11,087.39	0.40	30,000.00	18,912.61
462 Fees-DEQ	0.00	0.00	10,472.00	0.38	12,000.00	1,528.00
463 Fees-Water Testing	98.00	0.02	4,721.00	0.17	18,000.00	13,279.00
465 Fees-Dig Line	21.27	0.01	106.37	0.00	300.00	193.63
505 Postage	831.91	0.21	3,435.23	0.12	10,000.00	6,564.77
530 Telephone & Communication	128.92	0.03	636.44	0.02	3,000.00	2,363.56
531 Information Technology	0.00	0.00	21.25	0.00	2,000.00	1,978.75
543 Dues & Subscriptions	0.00	0.00	486.33	0.02	3,500.00	3,013.67
580 Travel/Meetings/Education	0.00	0.00	532.55	0.02	3,000.00	2,467.45
610 Supplies-Operating	533.88	0.13	1,041.90	0.04	6,000.00	4,958.10
612 Supplies-Other	321.98	0.08	1,034.52	0.04	2,000.00	965.48
615 Chemicals	587.02	0.15	7,794.04	0.28	15,000.00	7,205.96
619 Meters	3,536.92	0.89	3,644.12	0.13	10,000.00	6,355.88
626 Gas and Oil	507.91	0.13	2,903.93	0.11	8,000.00	5,096.07
750 Capital Outlay - Water	0.00	0.00	42,800.00	1.55	42,800.00	0.00
751 Capital Outlay - Rehab Wells	0.00	0.00	16,135.00	0.59	16,135.00	0.00
752 Capital Outlay - Water Master	0.00	0.00	0.00	0.00	57,550.00	57,550.00
755 Capital Outlay - Water Master	20,000.00	5.02	20,000.00	0.73	20,000.00	0.00
762 Capital Outlay - Projects	0.00	0.00	0.00	0.00	41,025.00	41,025.00
805 Cash Over/Short	0.00	0.00	1.68	0.00	0.00	-1.68
844 Transfer to Water Rehab Fund	6,300.00	1.58	37,800.00	1.37	75,600.00	37,800.00
846 Transfer to Other Fund	0.00	0.00	0.00	0.00	9,100.00	9,100.00

Combined Funds

	Account Total	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Water Rehab Projects							
800 Projects	58,320.56	0.00	0.00	329,477.74	11.95	744,225.00	414,747.26
Account Total							
SEWER							
110 Salaries	18,047.22		4.53	118,642.97	4.30	246,895.00	128,252.03
130 Overtime	676.21		0.17	2,582.59	0.09	7,000.00	4,417.41
200 Personnel Benefits	44.55		0.01	321.75	0.01	943.00	621.25
230 FICA	1,160.85		0.29	7,515.95	0.27	15,267.00	7,751.05
240 MEDICARE	271.48		0.07	1,757.73	0.06	3,570.00	1,812.27
260 Worker's Compensation	0.00		0.00	8,929.00	0.32	8,000.00	-929.00
261 Retirement	2,091.32		0.53	13,694.55	0.50	28,440.00	14,745.45
270 Insurance	4,803.25		1.21	29,830.21	1.08	80,776.00	50,945.79
300 Professional Purchased Services	0.00		0.00	65.00	0.00	111,000.00	110,935.00
344 Employee Drug Testing	0.00		0.00	18.75	0.00	500.00	481.25
410 Utilities	10,184.53		2.56	51,460.17	1.87	100,000.00	48,539.83
430 Repair and Maint-Other	0.00		0.00	313.69	0.01	1,000.00	686.31
431 Repair and Maint-Auto	2,117.15		0.53	3,596.40	0.13	10,000.00	6,403.60
441 Repair and Maint-Plant	10,383.30		2.61	18,821.06	0.68	45,000.00	26,178.94
442 Repair and Maint-Collection	2,554.85		0.64	3,227.11	0.12	20,000.00	16,772.89
460 Sludge Disposal	1,414.80		0.36	4,391.63	0.16	11,000.00	6,608.37
464 Fees-Lab Testing	0.00		0.00	512.54	0.02	15,000.00	14,487.46
465 Fees-Dig Line	21.27		0.01	106.35	0.00	300.00	193.65
505 Postage	806.92		0.20	3,298.91	0.12	11,000.00	7,701.09
530 Telephone & Communication	180.11		0.05	1,074.05	0.04	2,500.00	1,425.95
531 Information Technology	0.00		0.00	910.96	0.03	1,500.00	589.04
543 Dues & Subscriptions	339.00		0.09	2,181.33	0.08	11,000.00	8,818.67
580 Travel/Meetings/Education	9.69		0.00	452.69	0.02	4,000.00	3,547.31
610 Supplies-Operating	233.30		0.06	4,432.73	0.16	11,000.00	6,567.27
615 Chemicals	0.00		0.00	11,424.02	0.41	48,000.00	36,575.98
626 Gas and Oil	456.27		0.11	2,518.65	0.09	6,000.00	3,481.35
635 Rehab Projects	6,300.00		1.58	37,800.00	1.37	75,600.00	37,800.00
740 Capital Outlay - Equipment	0.00		0.00	25,066.76	0.91	70,000.00	44,933.24
743 Capital Outlay - Software & Projects	0.00		0.00	0.00	0.00	5,000.00	5,000.00
762 Capital Outlay - Projects	0.00		0.00	0.00	0.00	27,209.00	27,209.00
763 Capital Outlay - CMOM,	0.00		0.00	0.00	0.00	33,000.00	33,000.00
764 Capital Outlay -	0.00		0.00	0.00	0.00	7,500.00	7,500.00
846 Transfer to Other Fund	0.00		0.00	0.00	0.00	9,100.00	9,100.00
900 Debt Service	0.00		0.00	0.00	0.00	10,000.00	10,000.00
901 Debt Service-DEQ	0.00		0.00	111,943.17	4.06	156,000.00	44,056.83
903 USDA Reserve	0.00		0.00	0.00	0.00	10,000.00	10,000.00
Account Total	62,096.07		15.59	466,890.72	16.93	1,203,100.00	736,209.28
Sewer Rehab Project							
800 Projects	0.00		0.00	0.00	0.00	75,600.00	75,600.00
Account Total							
AIRPORT							
110 Salaries	0.00		0.00	0.00	0.00	1,500.00	1,500.00

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
230 FICA	0.00	0.00	0.00	0.00	93.00	93.00
240 MEDICARE	0.00	0.00	0.00	0.00	22.00	22.00
300 Professional Purchased Services	0.00	0.00	-170.00	-0.01	1,500.00	1,670.00
410 Utilities	283.07	0.07	1,426.40	0.05	2,500.00	1,073.60
420 Custodial & Cleaning	0.00	0.00	0.00	0.00	250.00	250.00
439 Repair and Maint-Airport	0.00	0.00	13.97	0.00	2,500.00	2,486.03
543 Dues & Subscriptions	0.00	0.00	0.00	0.00	50.00	50.00
580 Travel/Meetings/Education	0.00	0.00	35.00	0.00	350.00	315.00
610 Supplies-Operating	0.00	0.00	0.00	0.00	600.00	600.00
625 Fuel - Airport	0.00	0.00	1,988.76	0.07	27,330.00	25,341.24
629 Fuel - Expenses	1,137.42	0.29	1,937.90	0.07	2,885.00	947.10
731 Capital Outlay - Airport	0.00	0.00	0.00	0.00	125,000.00	125,000.00
Account Total	1,420.49	0.36	5,232.03	0.19	164,580.00	159,347.97
RECREATION						
110 Salaries	2,308.80	0.58	15,196.65	0.55	38,223.00	23,026.35
115 Salaries-Guards	2,982.99	0.75	21,197.98	0.77	79,968.00	58,770.02
130 Overtime	281.17	0.07	1,321.91	0.05	500.00	-821.91
200 Personnel Benefits	9.20	0.00	61.41	0.00	132.00	70.59
230 FICA	345.54	0.09	2,338.40	0.08	7,328.00	4,989.60
240 MEDICARE	80.79	0.02	546.91	0.02	1,714.00	1,167.09
250 Reserve for Unemployment	0.00	0.00	0.00	0.00	1,000.00	1,000.00
260 Worker's Compensation	0.00	0.00	6,136.00	0.22	5,500.00	-636.00
261 Retirement	535.63	0.13	3,002.32	0.11	4,415.00	1,412.68
270 Insurance	404.22	0.10	2,425.32	0.09	6,004.00	3,578.68
344 Employee Drug Testing	0.00	0.00	0.00	0.00	400.00	400.00
410 Utilities	4,134.72	1.04	22,765.65	0.83	40,000.00	17,234.35
430 Repair and Maint-Other	359.80	0.09	1,885.15	0.07	10,000.00	8,114.85
438 Repair and Maint-Pool	204.67	0.05	2,147.18	0.08	5,000.00	2,852.82
505 Postage	0.00	0.00	16.50	0.00	100.00	83.50
530 Telephone & Communication	114.12	0.03	499.40	0.02	1,300.00	800.60
531 Information Technology	0.00	0.00	266.97	0.01	800.00	533.03
540 Advertising & Publishing	0.00	0.00	0.00	0.00	1,000.00	1,000.00
543 Dues & Subscriptions	0.00	0.00	486.33	0.02	750.00	263.67
580 Travel/Meetings/Education	0.00	0.00	170.00	0.01	1,000.00	830.00
610 Supplies-Operating	854.77	0.21	4,060.73	0.15	5,000.00	939.27
612 Supplies-Other	0.00	0.00	251.79	0.01	3,200.00	2,948.21
615 Chemicals	237.24	0.06	632.80	0.02	8,000.00	7,367.20
617 Supplies-Concession	0.00	0.00	10.76	0.00	6,000.00	5,989.24
618 Supplies-Special Events	0.00	0.00	0.00	0.00	500.00	500.00
761 Capital Outlay-Contingency	4,761.22	1.20	8,818.96	0.32	25,000.00	16,181.04
770 Capital Outlay	0.00	0.00	0.00	0.00	7,000.00	7,000.00
830 Sales Tax	0.00	0.00	448.26	0.02	3,000.00	2,551.74
Account Total	17,614.88	4.42	94,687.38	3.43	262,834.00	168,146.62
PARKS						
110 Salaries	3,110.49	0.78	25,182.98	0.91	62,502.00	37,319.02
120 Salaries-Part Time	858.00	0.22	12,163.39	0.44	40,024.00	27,860.61
130 Overtime	29.07	0.01	566.10	0.02	500.00	-66.10
200 Personnel Benefits	9.20	0.00	85.50	0.00	226.00	140.50
230 FICA	247.86	0.06	2,333.40	0.08	6,853.00	4,519.60

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
240 MEDICARE	57.96	0.01	545.74	0.02	1,603.00	1,057.26
250 Reserve for Unemployment	0.00	0.00	0.00	0.00	2,500.00	2,500.00
260 Worker's Compensation	0.00	0.00	4,686.00	0.17	4,200.00	-486.00
261 Retirement	355.40	0.09	2,914.80	0.11	7,219.00	4,304.20
270 Insurance	581.48	0.15	5,099.49	0.18	15,482.00	10,382.51
344 Employee Drug Testing	0.00	0.00	73.75	0.00	250.00	176.25
410 Utilities	2,081.94	0.52	7,980.12	0.29	16,000.00	8,019.88
431 Repair and Maint-Auto	0.00	0.00	432.63	0.02	3,000.00	2,567.37
432 Repair and Maint-Buildings	0.00	0.00	349.64	0.01	3,500.00	3,150.36
433 Repair and Maint-Equipment	379.93	0.10	1,957.02	0.07	7,000.00	5,042.98
434 Repair and Maint-Docks	0.00	0.00	0.00	0.00	2,500.00	2,500.00
470 Tree Maintenance	0.00	0.00	0.00	0.00	2,500.00	2,500.00
480 Greenway	60.62	0.02	894.23	0.03	24,000.00	23,105.77
505 Postage	0.00	0.00	0.00	0.00	20.00	20.00
530 Telephone & Communication	101.03	0.03	514.78	0.02	1,300.00	785.22
543 Dues & Subscriptions	0.00	0.00	666.34	0.02	700.00	33.66
580 Travel/Meetings/Education	0.00	0.00	343.07	0.01	1,000.00	656.93
610 Supplies-Operating	16.30	0.00	526.15	0.02	4,500.00	3,973.85
612 Supplies-Other	3.29	0.00	205.62	0.01	3,000.00	2,794.38
615 Chemicals	0.00	0.00	0.00	0.00	4,000.00	4,000.00
616 Plants and Seeds	0.00	0.00	415.77	0.02	3,000.00	2,584.23
626 Gas and Oil	66.76	0.02	2,218.93	0.08	8,500.00	6,281.07
740 Capital Outlay - Equipment	-164.75	-0.04	9,283.88	0.34	20,000.00	10,716.12
769 Capital Outlay	2,525.51	0.63	15,064.78	0.55	20,000.00	184,935.22
822 Forestry Projects	0.00	0.00	0.00	0.00	7,000.00	7,000.00
Account Total	10,320.09	2.59	94,504.11	3.43	452,879.00	358,374.89
LIBRARY						
110 Salaries	5,451.14	1.37	45,119.54	1.64	104,058.00	58,938.46
200 Personnel Benefits	18.40	0.00	176.64	0.01	331.00	154.36
230 FICA	337.98	0.08	2,797.36	0.10	6,452.00	3,654.64
240 MEDICARE	79.03	0.02	654.16	0.02	1,509.00	854.84
260 Worker's Compensation	0.00	0.00	550.75	0.02	500.00	-50.75
261 Retirement	564.54	0.14	4,283.72	0.16	10,410.00	6,126.28
270 Insurance	593.24	0.15	9,428.43	0.34	21,487.00	12,058.57
344 Employee Drug Testing	0.00	0.00	0.00	0.00	100.00	100.00
410 Utilities	1,700.56	0.43	8,801.06	0.32	14,000.00	5,198.94
420 Custodial & Cleaning	825.00	0.21	4,950.00	0.18	9,900.00	4,950.00
430 Repair and Maint-Other	173.00	0.04	627.96	0.02	2,950.00	2,322.04
505 Postage	111.80	0.03	402.83	0.01	1,000.00	597.17
530 Telephone & Communication	162.72	0.04	827.00	0.03	2,200.00	1,373.00
531 Information Technology	968.95	0.24	968.95	0.04	3,000.00	2,031.05
540 Advertising & Publishing	0.00	0.00	0.00	0.00	500.00	500.00
543 Dues & Subscriptions	0.00	0.00	3,555.33	0.13	4,600.00	1,044.67
580 Travel/Meetings/Education	0.00	0.00	85.32	0.00	500.00	414.68
607 Supplies-Children's Programs	8.64	0.00	158.88	0.01	5,000.00	4,841.12
610 Supplies-Operating	182.06	0.05	2,213.90	0.08	4,000.00	1,786.10
612 Supplies-Other	0.00	0.00	125.00	0.00	500.00	375.00
640 Periodicals	16.97	0.00	660.06	0.02	2,000.00	1,339.94
745 Capital Outlay - Books	790.87	0.20	11,540.91	0.42	25,000.00	13,459.09
753 Capital Outlay - Projects	0.00	0.00	0.00	0.00	3,600.00	3,600.00

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
773 Capital Outlay - Copier	227.00	0.06	1,362.00	0.05	3,500.00	2,138.00
802 Library Expansion Construction	0.00	0.00	32,158.70	1.17	6,000.00	-26,158.70
830 Sales Tax	0.00	0.00	48.83	0.00	350.00	301.17
846 Transfer to Other Fund	0.00	0.00	0.00	0.00	36,000.00	36,000.00
Account Total	12,211.90	3.07	131,497.33	4.77	269,447.00	137,949.67
DEBT SERVICE						
900 Debt Service	0.00	0.00	61,699.00	2.24	61,699.00	0.00
902 Debt Service-LID 98-1	0.00	0.00	11,941.00	0.43	11,941.00	0.00
905 Other Expenses	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Account Total			73,640.00	2.67	75,140.00	1,500.00
INSURANCE						
520 Insurance - Liability	0.00	0.00	42,462.50	1.54	84,925.00	42,462.50
521 Insurance - Deductible	0.00	0.00	0.00	0.00	500.00	500.00
Account Total			42,462.50	1.54	85,425.00	42,962.50
CAPITAL IMPROVEMENT						
720 Capital Outlay - Buildings	0.00	0.00	227.23	0.01	93,000.00	92,772.77
766 Capital Outlay - Library	0.00	0.00	0.00	0.00	32,000.00	32,000.00
Account Total			227.23	0.01	125,000.00	124,772.77
REVOLVING LOAN						
850 Business Loans	0.00	0.00	0.00	0.00	133,750.00	133,750.00
Account Total					133,750.00	133,750.00
HEALTH CARE REIMBURSEMENT						
271 Health Care Reimbursement	4,409.06	1.11	9,238.16	0.34	35,000.00	25,761.84
272 Health Reimbursement Account	2,696.76	0.68	8,954.98	0.32	15,000.00	6,045.02
Account Total	7,105.82	1.78	18,193.14	0.66	50,000.00	31,806.86
Total Expenses	398,208.36	100.00	2,757,243.07	100.00	7,069,891.00	4,312,647.93
Net Income (Loss)	-82,414.61	-20.70	591,873.30	21.47		

MINUTES
PAYETTE COMMUNITY FORESTRY COMMISSION
April 10, 2014
4:00 P.M.

ROLL CALL:

Members Present: Curt Van Patten, Dick Bronson, Ron Mahler and Georgia Hanigan were present.

Members Absent: None

Staff Present: Randy Fales, Ray Wickersham and Bobbie Black

APPROVAL OF MINUTES: Georgia Hanigan made a motion to approve the minutes of March 27, 2014, as written. The motion was seconded by Dick Bronson and passed by unanimous voice approval.

OLD BUSINESS

- A. Chair, Vice Chair and Secretary Elections – Curt Van Patten made a motion to elect Dick Bronson as chair. The motion was seconded by Georgia Hanigan and passed by unanimous voice vote. Dick Bronson made a motion to elect Georgia Hanigan as vice-chair. The motion was seconded by Curt Van Patten and passed by unanimous voice vote. Dick Bronson made a motion to elect Bobbie Black as Secretary. The motion was seconded by Curt Van Patten and passed by unanimous voice vote.
- B. Arbor Day – April 25th – Centennial Park – Discussed that we will be stuffing bags at 11:00 on April 24 and arrive at the school at 1:15 that day. On April 25 we will meet at Centennial Park at 1:15 for the celebration.
- C. Trees in City Right of Ways – Discussed that the City Council allocated more money for trees to be removed and this item can be taken off the agenda until a hazardous tree has been identified.
- D. Tree Inventory Update – Curt Van Patten stated that he had downloaded the manual for iTrees. The Commission discussed if this needs to be subbed out or is it something we want to do. Possibly a graduate student could complete. Discussed what we will gain from the inventory. The City would get the value of our trees, provide a map of what to budget for the next year, it could be used as a management tool, identify diseases, show how many different varieties we have and where hazardous trees might be. Curt Van Patten will talk with Molly Lowe from Idaho Power that completed a tree inventory in Hells Canyon for guidance.

NEW BUSINESS

- A. Summer Month Meetings – Dick Bronson made a motion for the Commission to not meet during the months of June, July and August unless something needs the Commission's attention. The motion was seconded by Curt Van Patten and passed by unanimous voice vote.

GENERAL DISCUSSION

AGENDA ITEMS FOR NEXT MEETING

Budget for 2014-2015

Arbor Day Report

PUBLIC COMMENT - None heard.

The next meeting will be held May 15, 2013, at 4:00 pm at Payette City Hall.

The meeting adjourned at 4:35 P.M.

Recording Secretary

Bobbie Black

**MINUTES OF A REGULAR SCHEDULED CITY OF PAYETTE AIRPORT COMMISSION MEETING
HELD APRIL 14, 2014, AT 4:15 P.M. IN THE AIRPORT MEETING ROOM, PAYETTE, IDAHO.**

THE MEETING WAS CALLED TO ORDER BY COMMISSIONER PETERSON at 4:15PM.

MEMBERS PRESENT: Frazer Peterson, Bert Osborn, Dave Koeppen, Brenda Carter, and Jan Zatloukal.

ABSENT: Gary Cox

Also in attendance were Mary Cordova, Ray Wickersham and Bobbie Black.

APPROVAL OF MINUTES:

Osborn made a motion to approve the minutes of March 10, 2014 as written. The motion was seconded by Koeppen and passed by unanimous voice vote.

COMMUNICATIONS: None

OLD BUSINESS:

1. Fuel at Airport: The Commission was given updated reports on fuel. We still have not received fuel. We received 1801 gallons of av-gas. Mary Cordova thanked Dave Koeppen for all the work he does regarding the fuel at the airport. Discussed that a notem needs to be issued when we are out of fuel at the airport.
2. Gene Gray property: The City is still negotiating on this item.
3. Lease Agreement Change for Jan Zatloukal – Discussion followed that this Commission could make a recommendation to change minimum standards to allow awnings over hangars. If not then a new legal would need to be obtained. The lease would need to be changed to accommodate the awning for the new square feet. The Commission discussed to modify the minimum standards to state that an awning less than 120 sq ft is allowed, it is an open awning, no storage allowed, cannot be more than 8' from face of building and tenant to pay for additional square feet. This will be placed on next month's agenda for review.

NEW BUSINESS:

1. Budget information: The Commission was provided with the expenditure and revenue reports through March. The Commission was informed that we are still on line for the master plan and runway extension project. We can't do anything until the State moves. It will need to go out for bid. Discussed if we could solicit bids prior and was stated we can't, we have to get have the scope of work to proceed and there is no money in the current budget. State law stated we can't put out for engineering bids and negotiate a price. We possibly will need an engineer that specializes in airport for the project.
2. Computer at Airport – Discussion followed that the computer wouldn't even boot and if it costs the airport money to have they are not interested. Commission Osborn made a motion to remove the computer from the airport lounge. The motion was seconded by Commissioner Zatloukal and passed by unanimous voice vote.
3. Airport tandem Skydiving – Tony Naillon – Mr. Naillon addressed the Commission. He stated that Skydown would like to offer tandem skydiving on May 17 & 18 during Apple Blossom. He has looked at the site and they would like to set up a 10' x 20' canopy to repack the parachutes. They will pre-sell tickets. Discussed the dirt filed along the taxi-way and asked if the dirt clogs would be knocked down to make smoother for landings. A notem would need to be filed. EAA Chapter stated they would be happy to host them in their hangar to re-pack the parachutes. Mr. Naillon stated he has old carpet to kneel on. He stated that Skydown's insurance comes with them. Commission Osborn made a motion to send a favorable recommendation to City Council to approve the tandem skydiving at the airport on May 17 & 18, from sunup to sundown. The motion was seconded by Commissioner Koeppen and passed by unanimous voice vote.

GENERAL DISCUSSION:

Mary Cordova stated that there will be people looking at the runway extension project in the future. She is concerned about the deep hole that needs to be filled in and the drainage.

The Commission was provided with a map that showed possible future hangar sites. The map will be left at the airport for future reference.

Jan Zumwalt – EAA – discussed with the commissioner about a longer lease than month to month. They currently have 5 planes in the hangar. They are discussing doing a large project and the machinery would be heavy and would cause a hardship if had to move in 30 days. They currently pay \$150.00 a month lease and \$15.00 for utilities. This will be placed on next month's agenda. He also stated that EAA will embrace any organization to support the airport.

Commissioner Peterson stated the City will receive documentation covering his entire hangar and each owner will be listed along with the City as additional insured.

CITIZENS COMMENTS: None

NEXT AGENDA: Next meeting will be held May 12, 2014, at 4:15 P.M.

Commissioner Osborn made a motion to adjourn the meeting at 5:15 P.M. The motion was seconded by Commissioner Koeppen and passed by unanimous voice approval.

Recording Secretary, Bobbie Black