



**AGENDA
PAYETTE CITY COUNCIL
July 18, 2011**

WORK SESSION & REGULAR MEETING

HONORABLE MAYOR JEFFREY T. WILLIAMS PRESIDING

GEORGIA HANIGAN	MARK HELEKER
LEE NELSON	IVAN MUSSELL
KATHY DODSON	LES COCHRAN

5:30 PM – Work Session

- A. Proposed Gas & Oil Ordinance
- B. Enforcement of Mobile Home Park Permits
- C. Dollar HUD Home
- D. Employee Handbook

6:30 PM – Public Hearing Continuation

- A. An application by Josh Jackson for a Conditional Use Permit to build a 30' x 50' garage to store vehicles at 1005 Center Avenue, GORRIE ADDITION, LOTS 1 & 2, BLOCK 16. The property is zoned B-Residential.
 - 1. Christine McPike letter into record

7:00 PM – Regular Meeting

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. CITIZENS COMMENTS
- IV. APPROVAL OF MINUTES
 - A. 07-05-11 Work Session & Regular Meeting..... 1
- V. APPROVAL OF BILLS & PAYROLL..... 6
- VI. SPECIAL ORDERS
- VII. COMMUNICATIONS
 - A. Thank You from Bonnie Davis..... 8
 - B. Thank You from City of Weiser Police Department..... 9
- VIII. PLANNING & ZONING
- IX. OLD BUSINESS
 - A. Appeal of Decision of Planning & Zoning Commission
Conditional Use Permit – Josh Jackson
 - B. ORDINANCE #1346 - AN ORDINANCE OF THE CITY OF PAYETTE, IDAHO, CREATING A NEW CHAPTER 10.45 OF THE PAYETTE CITY CODE AND ADDING A NEW SECTION 10.45.010 PROHIBITING THE USE OF AN ELECTRONIC WIRELESS COMMUNICATIONS DEVICE FOR TEXTING WHILE OPERATING A MOTOR VEHICLE; SETTING AN EFFECTIVE DATE; ALLOWING PUBLICATION IN SUMMARY FORM; ESTABLISHING SEVERABILITY; ESTABLISHING A PENALTY; ESTABLISHING A REPEALER – 3rd Reading..... 10

C. ORDINANCE #1349 - AN ORDINANCE OF THE CITY OF PAYETTE, IDAHO, ADDING A NEW SECTION 17.80 TO THE PAYETTE CITY CODE WHICH SECTION REQUIRES DEVELOPMENT IMPACT FEES; SETTING AN EFFECTIVE DATE; ALLOWING PUBLICATION IN SUMMARY FORM; ESTABLISHING SEVERABILITY; ESTABLISHING A REPEALER – 2 nd Reading.....	12
 X. NEW BUSINESS	
A. ORDINANCE #1348 - AN ORDINANCE OF THE CITY OF PAYETTE, IDAHO, CREATING A NEW CHAPTER 5.38 IN TITLE 5 TO LICENSE AND REGULATE USED CAR SALES AND USED CAR LOTS FOR THE PURPOSE OF SALES; SETTING AN EFFECTIVE DATE; ALLOWING PUBLICATION IN SUMMARY FORM; ESTABLISHING SEVERABILITY; ESTABLISHING A REPEALER; PROVIDING A PENALTY-1 st Reading.....	33
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H. Dollar HUD Home	
 XI. DEPARTMENTAL REPORT	
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 XII. MAYOR'S COMMENTS	
 XIII. CITIZEN'S COMMENTS	
<i>(Limited to 5 minutes per person, at the discretion of the Mayor)</i>	
 XIV. ADJOURNMENT	



NOTICE OF PUBLIC HEARING

The Payette City Council will be continuing a Public Hearing during a scheduled regular meeting to receive input concerning the following requests:

- A. An application by Josh Jackson for a Conditional Use Permit to build a 30' x 50' garage to store vehicles at 1005 Center Avenue, GORRIE ADDITION, LOTS 1 & 2, BLOCK 16. The property is zoned B-Residential.

The Public Hearing *on the above requests will be held July 18, 2011 at 6:30 PM, or shortly thereafter*, in the Payette City Council Chambers, 700 Center Avenue, Payette, Idaho. Interested citizens may appear with regard to the foregoing items and will be given the opportunity to be heard in support of, or in opposition to the proposals. The Public is invited and encouraged to attend.

Any person needing special accommodations to participate in the above noticed meeting should contact the City at least 5 days before the meeting at 700 Center Avenue or at 642-6024.

Bobbie Black, Deputy City Clerk

RECEIVED

JUN 13 2011

CITY OF PAYETTE

To whom it may concern,

I recently applied for a conditional use permit to build a garage in the backyard of address 1005 Center Ave, Payette Id 83661. The planning and zoning board denied my permit on the basis that my neighbor and a few of his friends apposed it on the grounds that he didn't want to see it out his back window. He was under the impression that he could make it so I couldn't have a garage at all. City code permits me to build a 1200 square foot garage if it is attached to the house. I applied for a 1500 square foot detached garage, The reason I need the extra 10 feet of width is because I don't just park cars in there but work on them as well. I need to be able to get a jack all the way around each vehicle even if it's a truck or a trailer. With the 30x50 dimensions I would be able to have 3 vehicles in there and still have room to work. I have had a number of 2 car garages that while big enough to squeeze 2 small cars in and be able to open the doors part way, I couldn't have any more than 1 car in there if I wanted to do any work to it and couldn't get my truck in there at all because it isn't deep enough. A standard 2 car garage is about 24x24 Under city code the 1200 square feet would equal out to a 30x40. I would be able to park my truck in there and 1 other car that I would have room to work on. With just the extra 10 feet of width I would be able to have my truck and 2 other vehicle inside with room to work. Thank you for your time, I would be happy to answer any questions you might have.

Josh Jackson



208-695-9006



City of Payette

Conditional Use Permit Application

OFFICE USE ONLY

Date Received 4-27-11

Fees Paid (Y) / N

Fees:

Application..... \$50.00

Applicant

Name Josh Jackson Address 1005 Center Ave
City Payette State ID Phone 208-695-9006

Owner Richard
Name ~~Dosa~~ Jackson Address 1005 Center Ave
City Payette State ID Phone 208-695-9006

Property Covered by Permit

Address _____ Zone B-Residential

Legal Description (Lot, Block, Addition, Subdivision)

Lot 1 & 2 Block 16

Nature of Request (Briefly explain the proposed use)

I want to Build a ^{30x50} garage for my unregistered vehicles so they do not detract from the appeal of the neighborhood.

Existing use of property

Yard

Will this have an impact on schools?

NO

Conditional Use Permit

The following information will assist the Planning and Zoning Commission and/or City Council to determine if your proposal will meet the requirements under the zoning ordinance.

1. What is the estimated water usage per month? Are the existing mains adequate to provide fire protection?

NA

2. What is the estimated sewer usage per month? Will pretreatment be necessary?

NA

3. What is the estimated daily traffic to be generated? Will the traffic be primarily private vehicles or commercial trucks?

NA

4. If commercial, industrial, or a home occupation, what will be the hours of operation?

NA

5. Will storm water drainage be retained on site? Is an existing storm drain available? Is it at capacity? If so, will new facilities be constructed?

NA

6. If proposed use is residential, describe number and type of dwelling units. Will this be student housing: multifamily for young families, singles and couples, or elderly?

NA

7. What provisions has been made for fire protection? Where is the nearest fire hydrant? Is any point of the building further than 150 feet from access sufficient in width for firefighting equipment?

Access street from firehydrant

8. How much parking is being provided on-site? Do the aisle widths and access points comply with ordinance requirements? Has landscaping been provided in accordance with the ordinance?

NA

9. Where will solid waste generated be stored? Is access adequate for the City collection?

NA

10. What is the type of noise that will be generated by the use? What are the hours of noise generation?

NA

11. What type of equipment will be used in the conduct of the business?

NA

12. What are the surrounding land uses? Has buffering been provided as required by the ordinance

NA

13. Are any air quality permits required? Is dirt or other dust creating materials moved by open trucks or box cars?

NA

14. Will the parking lot or other outdoor areas have lighting?

NA

15. Are passenger loading zones for such uses as daycare centers and schools provided? How is (school) busing routed? For commercial uses, where are the loading docks? Is there sufficient space for truck parking?

NA

16. If a commercial, multi-family, or public assembly use, where is the nearest collector street? Arterial Street?

NA

17. What, if any, signage is anticipated in connection with the proposed usage?

NA

The Commission or Council may address other points than those discussed above. Including a narrative attached to this application addressing at least those applicable points will assist in processing your application.

A PLOT PLAN MUST BE ATTACHED IN ORDER TO PROCESS THIS APPLICATION.

- Included on the plot plan will be setbacks, parking, etc.

A LIST OF ALL NEIGHBORS WITHING 300 FEET OF THE AFFECTED PROPERTY MUST BE INCLUDED WITH THIS APPLICATION

- List may be obtained at Payette County Assessor's Office 1130 3rd Avenue North, Payette

Formal Notice will be sent to applicant after approval of a Conditional Use Permit. Notice will state the conditions of the permit. If conditions are violated or not met there will be a 90 day period to cure the problem. Failure to comply with the terms may result in revocation of the Conditional Use Permit.


Applicant's Signature

4-27-11
Date

Transfer of Ownership		Consideration	Transfer Date	Deed Book/Page	Deed Type
Owner		0	09/13/2005	WD 329134	WD
	SCIALANCA VIRGINIA K				
	KEIM, BRENT L & TERESA S	87500	05/07/2004	WD 318110	
	KLINGER, SHERIDAN D	76500	08/11/2000	289155	
	JEFFERS	76000	12/01/1996		
	T	57900	08/01/1994		

Plot Plan & 300'

*TIFFANY JACKSON
(2008) WAS - 9101*

Assessment Year	Valuation Record				
	2004	2005	2006	2007	2008
Reason for Change	value Update	value Update	value Update	value Update	value Update
MARKET VALUE	9280	9280	9280	25120	23970
L	64780	68000	90410	104130	104130
I	74060	77280	99690	129250	128100
T					
					Value Update
					Value Update
					Value Update

Land Size			
Rating, Soil ID - or - Actual	Area - or - Effective Frontage	Square Feet - or - Effective Depth	Influence Factor
Land Type			
City Lot			

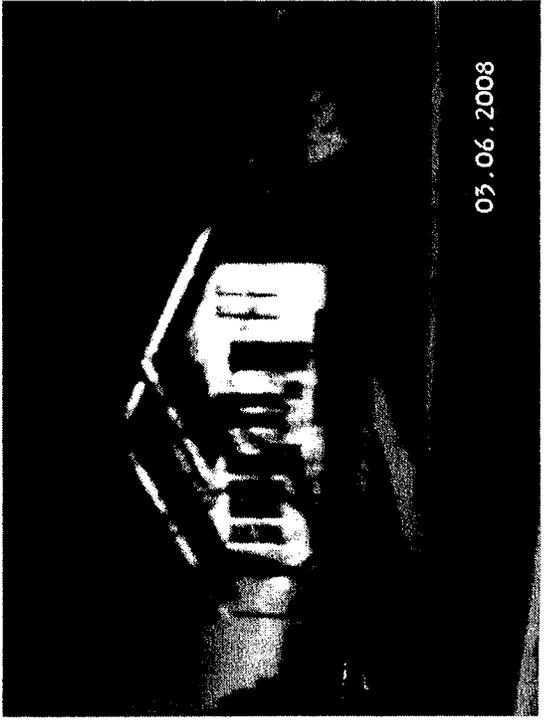
THOMAS KIRISTEN L
 1005 CENTER AVE
 PAYETTE, ID 83661
 LOTS 1 & 2, BLK 16 PAVETTE, GORRIE

Neighborhood Number
 10020

Neighborhood Name
 P-2

TAXING DISTRICT INFORMATION
 Jurisdiction Name Payette
 Area 001
 District TAG 00
 Census Tract 0

Site Description
 Topography
 Level
 Public Utilities
 All
 Street or Road
 paved
 Neighborhood
 Improving
 Zoning:
 Single family
 Legal Acres:
 0.0000



03.06.2008

Physical Characteristics

Style: 13 Pre 1950 > 1400 SqFt
 Occupancy: Single family - Owner

ACCOMMODATION
 Finished Rooms 9
 Bedrooms 3
 Formal Dining Rooms 1

HEATING AND AIR CONDITIONING
 Primary Heat: Forced hot air-gas
 Lower Full Part
 /Bsmt 1 Upper Upper
 Air Cond 1176 1340 0 0

PLUMBING
 # TF
 3 Fixt. Baths 2 6
 Kit Sink 1 1
 Water Heat 1 1
 TOTAL 8

REMODELING AND MODERNIZATION
 Amount Date

ROOFING
 Material: Enamel steel
 Type: Gable
 Framing: Std for class
 Pitch: Not available

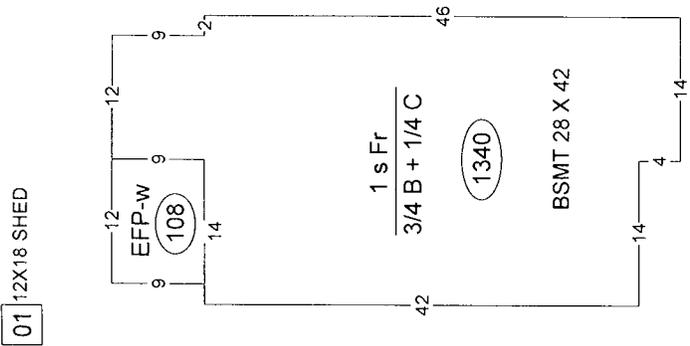
FLOORING
 Slab B
 Sub and joists 1.0
 Base Allowance B, 1.0

EXTERIOR COVER
 Hardboard B
 Wood siding 1.0

INTERIOR FINISH
 Drywall B, 1.0

Printed 04/19/2011

Tax ID 0042750000



Special Features

Description
 D : Built-in dishwasher,
 Garbage disposer
 01 : Concrete floor

Summary of Improvements

ID	USE	Story Height	Const Type	Grade	Year Cons	Eff Year	Cond	Size or Area
D 01	DWELL SHED	0.00 8.00	1	Fair Avg	1921 1921	1921 1921	VG P	2516 216

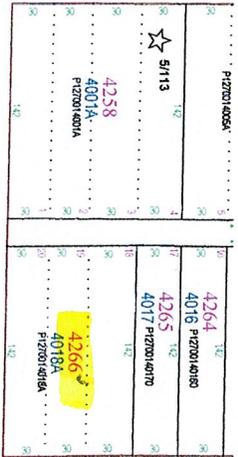
SURVEY FEET

UNION #

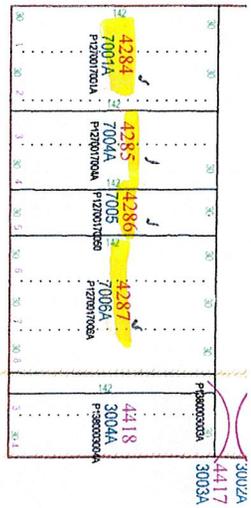
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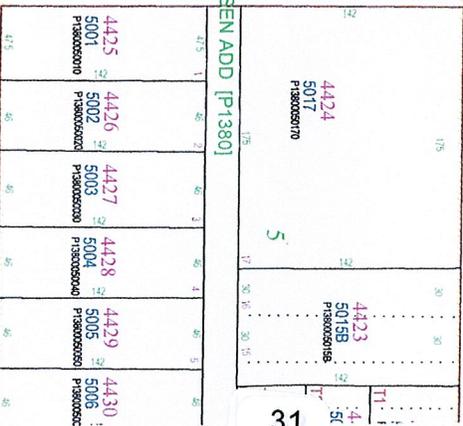
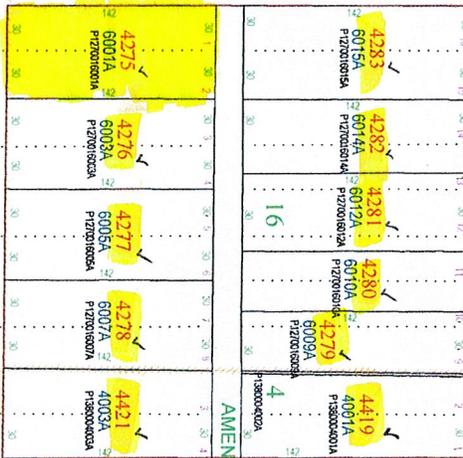
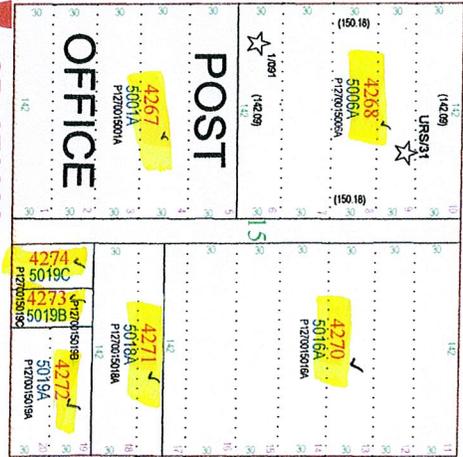


N 10TH ST



GORRIE ADDITION [P1270]

1ST AVEN



7/052

CP: 191772

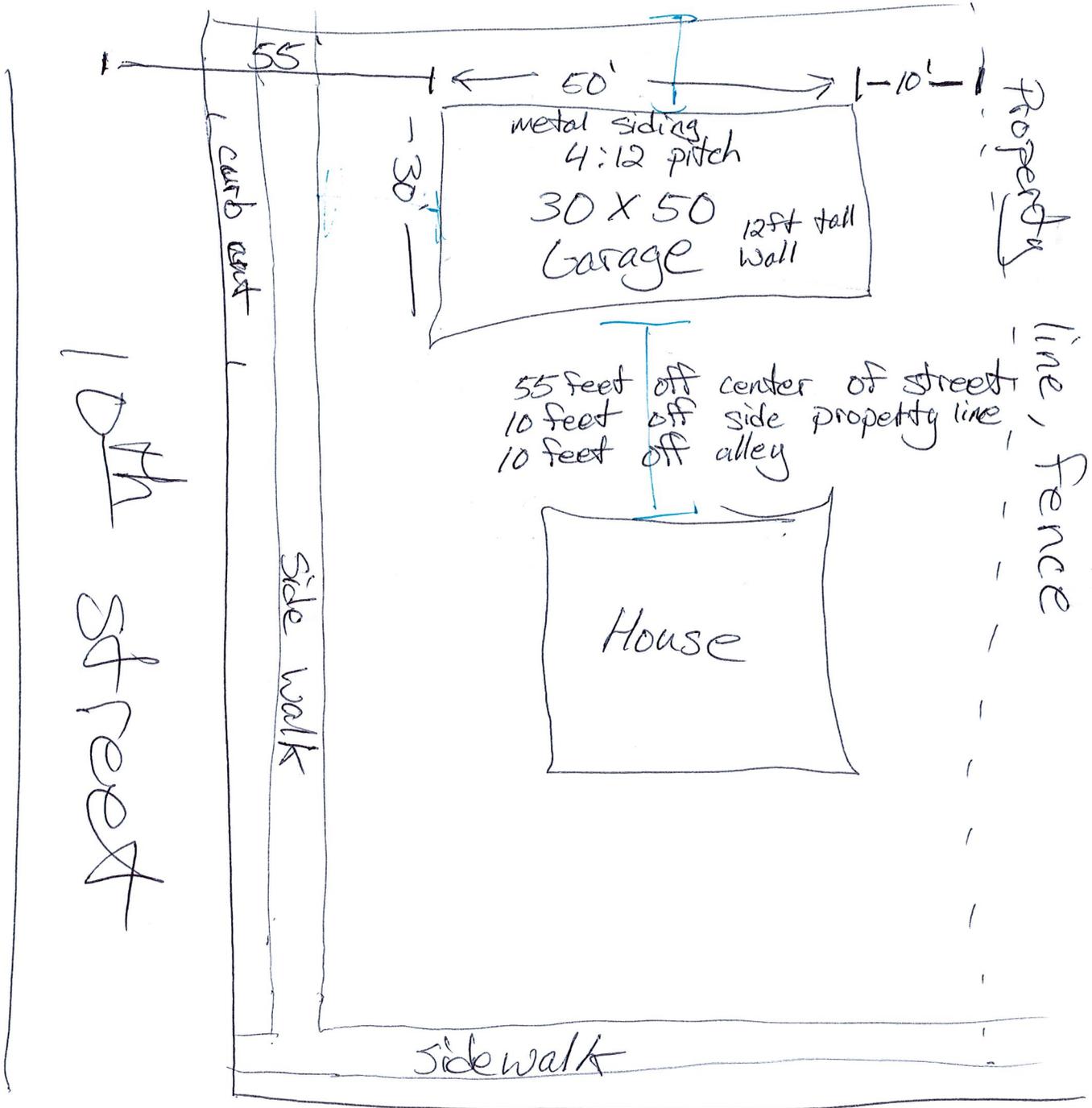
CP: 176716

CP: 278093~

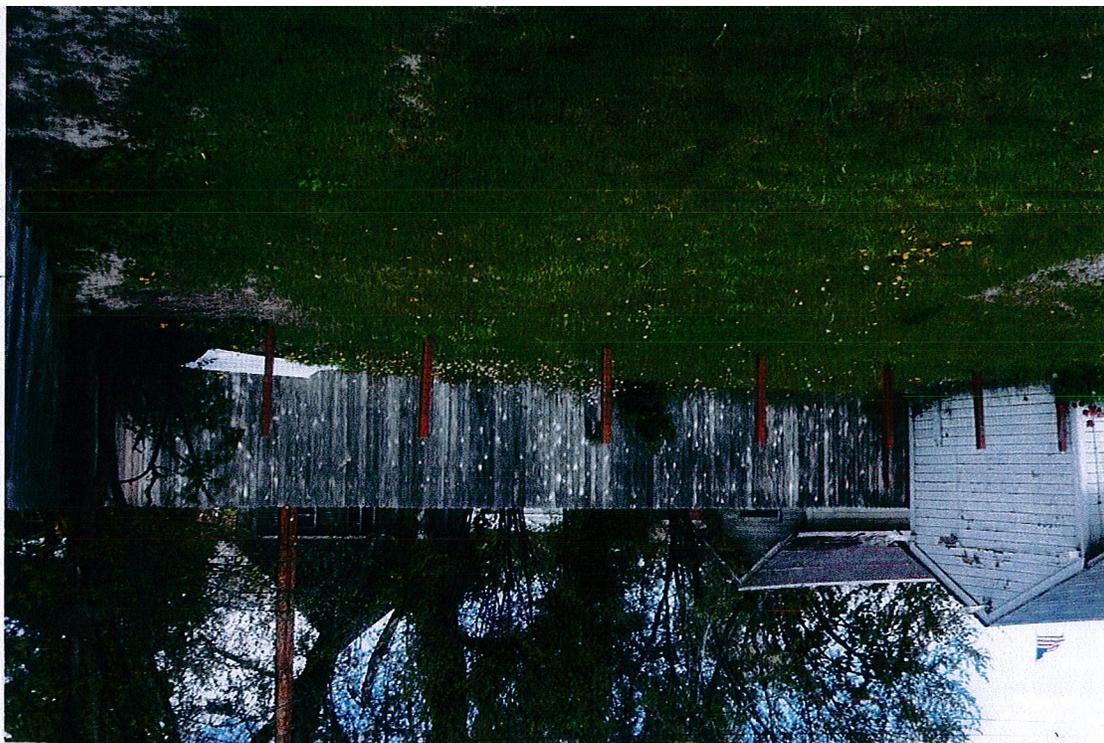
DRW	CHK	APP

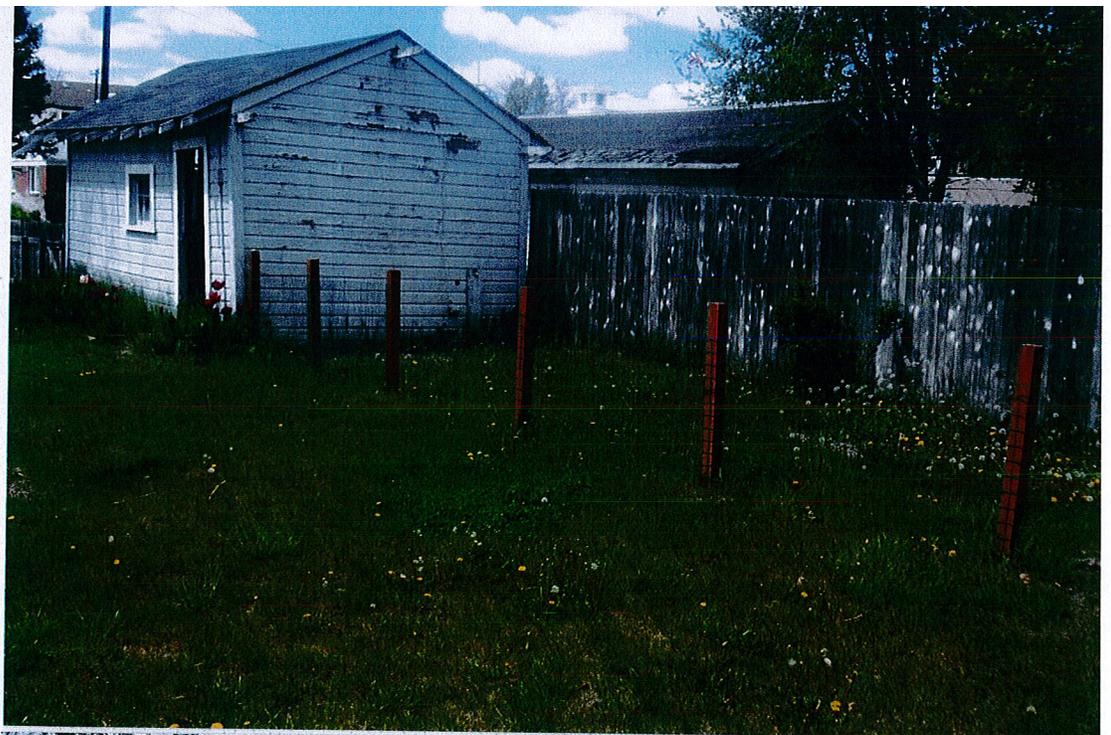
4605	4608	4608	4608	4608
6001A	6001A	6001A	6001A	6001A

Alley



Center Ave











June 20, 2011

Re: Public Hearing
July 5, 2011

RECEIVED

JUL 01 2011

CITY OF PAYETTE

Dear City Council,

I am the personal representative for Mary Alice Gibbons McFike Property at 1019 Center Ave, Payette, Idaho (Gorrie Addition)

I oppose the [A.] application for a conditional Use Permit to build a 30' x 50' garage at 1005 Center Ave. (Gorrie Addition). A building this size, is a commercial use size.

The property is zoned B-Residential.

Sincerely,
Christine McFike
P.O. Box 476
1450 7th Ave. N.
Payette, Idaho
83661

**MINUTES
PAYETTE CITY COUNCIL
Work Session & Regular Meeting
July 5, 2011**

5:30 PM – Work Session

ROLL CALL

Members Present: Mayor Jeff Williams, Georgia Hanigan, Les Cochran, Lee Nelson, Mark Heleker, Kathy Dodson and Ivan Mussell
Members Absent: None
Staff Present: Mary Cordova, City Coordinator; Jennifer Kelley, Human Resources; Mark Clark, Chief of Police; Doug Argo, Holladay Engineering; Bert Osborn, City Attorney

- A. Proposed Used Car Sales & Used Car Lots: Use of an Electronic Wireless Communications Device for Texting** – Clerk Cordova explained the Planning and Zoning Commission reviewed and recommended the City develop an ordinance in back in 2007. An ordinance is on the agenda for introduction during the City Council meeting which places parameters and licensing requirement on lots. The Council was in favor of establishing guidelines and parameters but wanted language addressing leasing a parking spot with a vehicle for sale.
- B. Employee Handbook Revision** – The Council was presented with two options addressing employee involvement with City elections. Option 1 stated employees may not engage in political activities during work hours, while on duty in public service or acting as a representative of the City. Option 2 included examples and encouraged employees to inform their supervisor of a request by a candidate to utilize their knowledge of City facilities. The Council decided Option 1 is sufficient for the employee handbook.

6:00 PM – Public Hearing

- A. An application by Josh Jackson for a Conditional Use Permit to build a 30' x 50' garage to store vehicles at 1005 Center Avenue, Gorrie Addition, Lots 1 & 2, Block 16. The property is zoned B-Residential.** – City Attorney, Bert Osborn, read the notice and asked if Josh Jackson was present or if anyone wished to comment. Chris Christopher, 1010 1st Avenue North, addressed the Council with concerns about the noise that would be coming from a shop that big. The garage doors would be opening and closing and there would be banging in inside the shop. The only access to the garage would be from the alley and she didn't think that was allowable. She said he is going to have a business and he already told the Planning Zoning Commission that he may sell some cars, which is allowable either. There will be kids screaming from the daycare and she wants her neighborhood to remain quiet. Mayor Williams asked her to limit her comments to the garage only. He asked Ms. Christopher if noise was the only issue she had and if the noise ordinance was adhered to, would she have a problem with the garage. She stated the noise is her issue only. She's lived there for 21 years and wants a quiet neighborhood because her bedroom window faces the alley where the garage will be accessed.

Because Josh Jackson was not present, Mr. Osborn continued the public hearing to July 18th at 6:30. Mr. Jackson arrived at 6:45 and was informed of the continuation. He though the meeting began at 7:00 PM.

- B. To receive testimony from interested persons regarding an update to the Capital Improvement Plan/Impact Fees for police, fire, parks and streets. Regarding the possible adoption of the Capital Improvement Plan Update as an amendment to the Payette Comprehensive Plan per IC 67-6509.

Anne Wescott explained the Capital Improvement Plan and how the proposed Impact Fees would affect the City.

Mary Cordova, 700 Center Avenue, addressed the Council. She explained the process to develop Impact Fees began a few years ago when construction was booming. It has slowed down, but the City will be prepared when growth happens again. She said the fees can be phased in and can be developed to fit our needs and City growth as appropriate.

There being no further testimony, the public hearing closed at 7:03 PM.

7:00 PM – Regular Meeting

A regular meeting of the Payette City Council was called to order at 7:00 PM by Mayor Williams in the City Council Chambers of Payette City Hall, 700 Center Avenue.

ROLL CALL

Members Present: Mayor Jeff Williams, Katherine Dodson, Georgia Hanigan, Lee Nelson, Les Cochran, Mark Heleker, and Ivan Mussell

Members Absent: None

Staff Present: Mary Cordova, City Coordinator; Jamie Couch, Street Supervisor; Jennifer Kelley, Human Resources; Mark Clark, Chief of Police; Bert Osborn, City Attorney; Doug Argo, City Engineer / Holladay Engineering.

PLEDGE

Dave Henderson in the audience led the pledge.

CITIZENS COMMENTS

APPROVAL OF MINUTES

A motion was made by Heleker and seconded by Cochran to approve the work session and regular meeting minutes of June 20th, 2011 as written.

After a unanimous voice vote by the Council, the motion
CARRIED.

APPROVAL OF BILLS & PAYROLL

A motion was made by Mussell and seconded by Dodson to approve the City Bills & Payroll in the amount of \$175,624.26.

At the roll call:

Ayes: Hanigan, Dodson, Nelson, Cochran, Heleker, Mussell

Nays:

The motion CARRIED.

SPECIAL ORDERS

- A. Fire Chief Oath of Office ~ Tracy Carleton
The Mayor administered the oath of office to Tracy Carleton as Payette City Fire Chief.

COMMUNICATIONS

- A. Idaho Heritage City
- B. Idaho Department of Labor

PLANNING & ZONING

- A. 06/02/2011 Meeting Minutes

OLD BUSINESS

- A. ORDINANCE #1346- AN ORDINANCE OF THE CITY OF PAYETTE, IDAHO, CREATING A NEW CHAPTER 10.45 OF THE PAYETTE CITY CODE AND ADDING A NEW SECTION 10.45.010 PROHIBITING THE USE OF AN ELECTRONIC WIRELESS COMMUNICATIONS DEVICE FOR TEXTING WHILE OPERATING A MOTOR VEHICLE; SETTING AN EFFECTIVE DATE; ALLOWING PUBLICATION IN SUMMARY FORM; ESTABLISHING SEVERABILITY; ESTABLISHING A PENALTY; ESTABLISHING A REPEALER- 2nd Reading

A motion was made by Heleker and seconded by Mussell to introduce Ordinance 1346 by title only.

After a unanimous voice vote by the Council, the motion CARRIED.

The Council received written comments from the Mayor's Facebook page, most of them favorable. Chief Clark described the difference between an inattentive driving situation and this ordinance. An inattentive driving infraction involves damage to yourself or other property/person. The Police will use this mostly as an educational and awareness tool for our citizens. The fee should be more than \$50 to cover costs. They also discussed reading a GPS system or other electronic device. The Council asked for those changes and will send to a third reading.

A motion was made by Mussell and seconded by Heleker that Ordinance 1346 is passed to a 3rd reading.

After a unanimous voice vote by the Council, the motion CARRIED.

- L. ORDINANCE #1347- AN ORDINANCE OF THE CITY OF PAYETTE, IDAHO, ADDING A NEW SECTION 5.37 TO THE PAYETTE CITY CODE WHICH SECTION REGULATES PRECIOUS METAL AND GEM DEALERS; SETTING AN EFFECTIVE DATE; ALLOWING PUBLICATION IN SUMMARY FORM; ESTABLISHING SEVERABILITY; ESTABLISHING A REPEALER.- 2nd Reading

A motion was made by Heleker and seconded by Nelson to introduce Ordinance 1347 by title only

After a unanimous voice vote by the Council, the motion CARRIED.

The Council received no negative or positive feedback comments from the community regarding the proposed ordinance.

A motion was made by Hanigan and seconded by Heleker to suspend the rules and pass Ordinance 1347 on a 2nd reading.

After a unanimous voice vote by the Council, the motion CARRIED.

A motion was made by Mussell and seconded by Heleker that Ordinance 1347 do pass.

After a unanimous voice vote by the Council, the motion CARRIED.

NEW BUSINESS

A. Payette Youth Council ~ Mark Heleker - Tess Warzyn, a senior at Payette High School, addressed the Council. Eleanor Johnson, a junior, was unable to attend. Ms. Warzyn described how the Youth Council will be more active once school starts with finding out students interests. They want to complete a mural at Bancroft Park. The Youth Council is very excited to be working on projects for the community. Mayor Williams mentioned including Middle School kids.

B. Appeal of Decision of Planning & Zoning Commission Conditional Use Permit
~Josh Jackson – This item was not discussed.

C. Beer & Wine License Application ~ Kloy's Pizza

A motion was made by Heleker and seconded by Dodson to approve the beer and wine license for Russ & Julie Warden as Kloy's Pizza.

After a unanimous voice vote by the Council, the motion CARRIED.

D. ORDINANCE #1349 – AN ORDINANCE OF THE CITY OF PAYETTE, IDAHO, ADDING A NEW SECTION 17.80 TO THE PAYETTE CITY CODE WHICH SECTION REQUIRES DEVELOPMENT IMPACT FEES; SETTING AN EFFECTIVE DATE; ALLOWING PUBLICATION IN SUMMARY FORM; ESTABLISHING SEVERABILITY; ESTABLISHING A REPEALER ~ 1st Reading

A motion was made by Heleker and seconded by Nelson to introduce Ordinance 1349 by title only

After a unanimous voice vote by the Council, the motion CARRIED.

Discussion followed about how the fees would be implemented, what they would be and overall implementation. Councilor Nelson asked if the commercial pricing is correct because it seems kind of high.

A motion was made by Hanigan and seconded by Heleker to move Ordinance 1349 to a second reading.

After a unanimous voice vote by the Council, the motion CARRIED.

E. Revised Change Order #2 – Payette Library -

A motion was made by Mussell and seconded by Dodson to approve Revised Change Order #2 without the retainage.

After a unanimous voice vote by the Council, the motion CARRIED.

At the roll call:

Ayes: Hanigan, Dodson, Nelson, Cochran, Heleker, Mussel

Nays:

The motion CARRIED.

DEPARTMENTAL REPORTS

A verbal report from Council and staff was given on the AIC conference.

MAYOR'S COMMENTS

Mayor Williams stated he had received an email before the meeting and stated that the Payette County Commissioners unanimously approved the re-zoning request for the Nuclear Power Plant.

CITIZEN'S COMMENTS

None Heard.

ADJOURNMENT

A motion was made by Heleker and seconded by Mussell to adjourn the regular meeting at 8:03 PM.

The motion CARRIED.

Signed this ____ day of _____, 2011.

Jeff Williams, Mayor

ATTEST:

Mary Cordova, City Clerk

CITY OF PAYETTE 7-18-2011

	Vendor	Claim #	Accepted	Check	Amount
20	A-1 SPEED-O-MOTIVE	CL 4782	07/14/11	5111	60.00
30	A-PLUS AWARDS	CL 4783	07/14/11	5112	41.50
43	ACTION COURIERS, INC.	CL 4784	07/14/11	5113	51.24
222	ACTION MEDICAL, INC.	CL 4785	07/14/11	5114	115.80
75	ALBERTSON'S FOOD CENTER #168	CL 4786	07/14/11	5115	238.46
110	ANALYTICAL LABORATORIES, INC.	CL 4787	07/14/11	5116	322.00
170	ASSN. OF IDAHO CITIES, INC.	CL 4788	07/14/11	5117	280.00
6107	BDS	CL 4789	07/14/11	5118	1,625.64
329	BRADY INDUSTRIES, INC.	CL 4790	07/14/11	5119	111.46
6033	CENTER POINT LARGE PRINT	CL 4791	07/14/11	5120	131.22
128	CINTAS FIRST AID	CL 4792	07/14/11	5121	83.80
490	CITY CLEANERS	CL 4793	07/14/11	5122	432.18
544	CLAY PEAK LANDFILL	CL 4794	07/14/11	5123	292.70
550	CONSOLIDATED SUPPLY	CL 4795	07/14/11	5124	1,119.29
6015	CORDOVA, MARY	CL 4796	07/14/11	5125	60.18
630	CREATIVE SERVICES OF NEW ENGLAND	CL 4797	07/14/11	5126	217.95
650	DEB SUPPLY	CL 4798	07/14/11	5127	419.82
6130	DCS TECHNOLOGIES	CL 4799	07/14/11	5128	609.25
740	DEPT. OF ENVIRONMENTAL QUALITY, MSC 1410	CL 4800	07/14/11	5129	43,831.17
750	DIG LINE, INC.	CL 4801	07/14/11	5130	73.00
400	DONOHU, INC.	CL 4802	07/14/11	5131	266.81
771	DRAPER'S OUTDOOR POWER EQUIP.	CL 4803	07/14/11	5132	465.19
810	ERA	CL 4804	07/14/11	5133	483.24
385	PASTENAL	CL 4805	07/14/11	5134	214.52
6166	FERGUSON ENTERPRISES #3204	CL 4806	07/14/11	5135	1,575.00
885	FISHER SCIENTIFIC	CL 4807	07/14/11	5136	298.71
891	FLEET SERVICES, HARRIS BANK	CL 4808	07/14/11	5137	9,310.98
1004	FOLLETT SOFTWARE COMPANY	CL 4809	07/14/11	5138	495.00
890	FRUITLAND ELECTRIC	CL 4810	07/14/11	5139	1,057.68
920	GALL'S INC.	CL 4811	07/14/11	5140	333.61
1070	HANTGAN CHEVROLET	CL 4812	07/14/11	5141	99.91
1090	HARDIN SANITATION, INC.	CL 4813	07/14/11	5142	14.50
419	HENDON WELDING	CL 4814	07/14/11	5143	1,025.75
175	HERITAGE METAL WORKS	CL 4815	07/14/11	5144	60.00
6181	HIGSMITH, INC.	CL 4816	07/14/11	5145	101.00
1170	HIT INDUSTRIES	CL 4817	07/14/11	5146	123.46
1190	HOLIDAY ENGINEERING, INC.	CL 4818	07/14/11	5147	4,649.25
437	IDAHO CONCRETE COMPANY	CL 4822	07/14/11	5148	13,933.46
1295	IDAHO DEPT. OF LABOR	CL 4819	07/14/11	5149	416.31
1370	IDAHO POWER, PROCESSING CENTER	CL 4820	07/14/11	5150	12,520.98
1371	IDAHO RURAL WATER ASSOCIATION	CL 4821	07/14/11	5151	485.00
459	IDAHO STATE POLICE	CL 4823	07/14/11	5152	6,400.00
1410	INDEPENDENT ENTERPRISE	CL 4824	07/14/11	5153	134.52
2870	INTERMOUNTAIN COMMUNITY BANK	CL 4825	07/14/11	5154	3,392.03
1430	INTERMOUNTAIN GAS	CL 4826	07/14/11	5155	3,075.73

From: "Bonnie J. DAVIS" <adbdavis@msn.com>
Date: Fri, 8 Jul 2011 17:37:06 +0000
To: <mayor@cityofpayette.com>
Subject: Thank You to the Police Dept.

Mayor Williams,

I wanted to share an experience I had with the City Police Dept. We recently had a death in our family and were concerned with a rebel family member who we thought might make a scene and cause problems at the funeral. I stopped and spoke with Chief Clark who listened to my story and gave me his personal cell phone # in case we had any issues. The day of the service the family member did appear and we called upon Chief Clark and requested an officer patrol the cemetery. Our family was at ease once we saw the officer being very discreet but visible to all of us. When an outburst occurred my son signaled the officer for help. Officer Platt responded to the signal immediately and took care of the situation. He was very professional and was very kind with the family members.

Please convey my thanks to the Police Dept. on behalf of myself and my family. I am truly blessed to live in a community such as this and proud to call Payette home. (Thanks Jeff)
The Family of Barbara Thiel.

Bonnie Davis
208-739-3549
adbdavis@msn.com



THE CITY OF WEISER, IDAHO
POLICE DEPARTMENT
262 E. Court Street
Weiser, Idaho 83672

Greg Moon
Chief of Police

LETTER OF THANKS
07-13-2010

TO: CHIEF MARK CLARK
PAYETTE POLICE DEPARTMENT
700 CENTER AVE
PAYETTE, IDAHO 83661

RE: FIDDLE WEEK ASSISTANCE

CHIEF CLARK,

JUST A SHORT NOTE, TO SAY THANK YOU FOR LOANING US OFFICERS DUSTIN DERRICK, KAYANN SMITH, DERRAL DRAPER AND BRAD COEN FOR ANOTHER YEAR OF FIDDLE FESTIVAL. ALL OF YOUR OFFICERS CONDUCTED THEMSELVES IN AN EXEMPLARY MANNER AND ARE A CREDIT TO YOU AND YOUR ORGANIZATION.

THANKS AGAIN


CHIEF MOON

ORDINANCE NO. 1346

AN ORDINANCE OF THE CITY OF PAYETTE, IDAHO, CREATING A NEW CHAPTER 10.45 OF THE PAYETTE CITY CODE AND ADDING A NEW SECTION 10.45.010 PROHIBITING THE USE OF AN ELECTRONIC WIRELESS COMMUNICATIONS DEVICE FOR TEXTING WHILE OPERATING A MOTOR VEHICLE; SETTING AN EFFECTIVE DATE; ALLOWING PUBLICATION IN SUMMARY FORM; ESTABLISHING SEVERABILITY; ESTABLISHING A PENALTY; ESTABLISHING A REPEALER.

BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF PAYETTE, IDAHO AS FOLLOWS:

SECTION 1: That a new Section designated as section 10.45.010 of Chapter 10.45 of Title 10 is hereby added and which section shall read as follows:

10.45.010 USE OF WIRELESS COMMUNICATIONS DEVICES

(A) No person shall operate a motor vehicle while using an electronic wireless communications device to write, send, or read a text based communication.

(B) As used in this section "write, send, or read a text based communication" means using an electronic wireless communications device to manually communicate with any person using a text based communication, including, but not limited to, communications referred to as a text message, instant message, or electronic mail.

(C) For purposes of this section, a person shall not be deemed to be writing, reading, or sending a text based communication if the person reads, selects, or enters a telephone number or name in an electronic wireless communications device for the purpose of making or receiving a telephone call.

(D) A violation of this section is an infraction punishable by a fine of fifty dollars (\$50.00).

(E) This section shall not apply to an emergency services professional using an electronic wireless communications device while operating an authorized emergency vehicle in the course and scope of his or her duties.

Section 2. This Ordinance may be published in summary form as permitted by Idaho Code.

Section 3. This Ordinance shall be in full force and effect immediately upon passage and publication as required by the laws of the State of Idaho.

Section 4. Any ordinances or resolutions which are in conflict with this Ordinance are hereby repealed, but only insofar as the conflict exists.

Section 5. If any portion of this Ordinance should be found to be unconstitutional or unenforceable for any reason, the remainder of the Ordinance shall be applied to effectuate the purposes of this Ordinance.

PASSED AND APPROVED by the Mayor and City Council this _____ day of June, 2011.

CITY OF PAYETTE, IDAHO

By: _____
Jeffrey T. Williams, Mayor

ATTEST: _____
Mary Cordova, City Clerk

ORDINANCE 1349
AN ORDINANCE OF THE CITY OF PAYETTE, IDAHO, ADDING A NEW SECTION 17.80 TO THE PAYETTE CITY CODE WHICH SECTION REQUIRES DEVELOPMENT IMPACT FEES; SETTING AN EFFECTIVE DATE; ALLOWING PUBLICATION IN SUMMARY FORM; ESTABLISHING SEVERABILITY; ESTABLISHING A REPEALER.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF PAYETTE, IDAHO:

CHAPTER 17.80
DEVELOPMENT IMPACT FEES

Section 1. A new Chapter 80 is added to Title 17 of the Payette City Code, which section shall read as follows:

17.80.010: LEGISLATIVE FINDINGS:

The Payette City Council of Payette, Payette County, Idaho finds that:

- A. Based on the Payette Comprehensive Plan adopted by the Payette City Council pursuant to Chapter 65, Title 67, Idaho Code, including but not limited to the Capital Improvements Element of the Comprehensive Plan, and the general governmental goal of protecting the health, safety, and general welfare of the citizens of the Payette it is necessary that the Payette's Public Facilities for (1) Police, (2) Fire, (3) Parks, and (4) Streets be expanded and improved to accommodate new Development within the City of Payette. Throughout this Chapter, the System Improvements for these four (4) types of Public Facilities are sometimes collectively referred to as the "Payette Capital Facilities" and sometimes individually referred to as a "Payette Capital Improvements Element."
- B. The City of Payette has formed the Development Impact Fee Advisory Committee required by Idaho Code Section 67-8205, and that Committee has performed the duties required of it pursuant to such statute. The City intends that the Committee continue to exist and to perform those duties identified in Idaho Code Section 67-8205 that occur following the adoption of Development Impact Fees.
- C. New residential and nonresidential Development imposes and will impose increasing and excessive demands upon City Capital Facilities.
- D. The revenues generated from new residential and nonresidential Development often do not generate sufficient funds to provide the necessary improvements of these City Capital Facilities to accommodate new Development.
- E. New Development is expected to continue, and will place ever-increasing demands on the City to provide and expand City Capital Facilities to serve new Development.
- F. The City has planned for the improvement of the City Capital Facilities in the Capital Improvements Element of the Payette Comprehensive Plan.
- G. Chapter 82, Title 67 of the Idaho Code (the Idaho Development Impact Fee Act) authorizes the City to adopt a Development Impact Fee system to offset, recoup, or reimburse the portion of the costs of needed improvements to the City Capital Facilities caused by new Development in the City.
- H. The creation of an equitable Development Impact Fee System would promote the purposes set forth in the Idaho Development Impact Fee Act, in that it would: (1) ensure that adequate Public Facilities are available to serve new growth and Development; (2) promote orderly growth and Development by establishing uniform standards by which local governments may require that those who benefit from new growth and Development pay a Proportionate Share of the cost of new Public Facilities needed to serve new growth and Development; (3) ensure that those who

benefit from new growth and Development are required to pay no more than their Proportionate Share of the cost of Public Facilities needed to serve new growth and Development, and (4) prevent duplicate and ad hoc Development Requirements.

- I. The creation of an equitable Development Impact Fee system would enable the City to accommodate new Development, and would assist the City to implement the Capital Improvements Element of the Comprehensive Plan.
- J. In order to implement an equitable Development Impact Fee system for the City Capital Facilities, the City retained BBC Research & Consulting to prepare an impact fee study for these types of facilities. The resulting document is titled "City of Payette of, Idaho, Development Impact Fees Study & Capital Improvements Element Plans," dated May 4, 2011 (the "Development Impact Fee Study"), and that document is hereby incorporated by reference.
- K. The methodology used in preparing the Development Impact Fee Study, when applied through this Chapter, complies with all applicable provisions of Idaho Law, including those set forth in Idaho Statutes Sections 67-8204(2), 67-8204(16), 67-8204(23), 67-8207 and 67-8209. The incorporation of the Development Impact Fee Study by reference satisfies the requirement in Idaho Statutes Section 67-8204(16) for a detailed description of the methodology by which the Development Impact Fees were calculated, and the requirement in Idaho Code Section 67-8204 (24) for a description of acceptable Levels of Service for System Improvements.
- L. The Development Impact Fee Study contains the Capital Improvements Element of the City Comprehensive Plan, and such element has been prepared in conformance with the requirements of Chapters 65 and 82 of Title 67 of the Idaho Code.
- M. The Development Impact Fee Study sets forth reasonable methodologies and analyses for determining the impacts of various types of new Development on the City Capital Facilities, and determines the cost of acquiring or constructing the improvements necessary to meet the demands for such facilities created by new Development.
- N. In accordance with Idaho Code, the Development Impact Fee Study was based on actual System Improvement Costs or reasonable estimates of such costs. In addition, the Development Impact Fee Study uses a Fee calculation methodology that is net of credits for the Present Value of revenues that will be generated by new growth and Development based on historical funding patterns and that are anticipated to be available to pay for System Improvements, including taxes, assessments, user fees, and intergovernmental transfers.
- O. The Development Impact Fees described in this Chapter are based on the Development Impact Fee Study, and do not exceed the costs of System Improvements for City Capital Facilities to serve new Development that will pay the Development Impact Fees.
- P. The facilities for Police, Fire, Parks, and Streets included in the calculation of fees in the Development Impact Fee Study will benefit all new residential and nonresidential Development throughout the City, and it is therefore appropriate to treat all areas of the City as a single Service Area for purposes of calculating, collecting, and spending the Development Impact Fees collected from residential and nonresidential Development.
- Q. There is both a rational nexus and a rough proportionality between the Development impacts created by each type of Development covered by this Chapter and the Development Impact Fees that such Development will be required to pay.
- R. This Chapter creates a system by which Development Impact Fees paid by new Development will be used to finance, defray, or reimburse a portion of the costs incurred by the City to construct improvements for City Capital Facilities in ways that benefit the Development for which each Development Impact Fee was paid within a reasonable period of time after the Development Impact Fee is paid, and in conformance with Idaho Code Section 67-8210.

- S. This Chapter creates a system under which Development Impact Fees shall not be used to correct existing deficiencies for any capital facilities, or to replace or rehabilitate existing improvements, or to pay for routine operation or maintenance of those facilities.
- T. This Chapter creates a system under which there shall be no double payment of impact fees, in accordance with Idaho Code Section 67-8204(19).
- U. This Chapter is consistent with all applicable provisions of Chapter 82, Title 67, Idaho Code, concerning Development Impact Fee Ordinances.

17.80.020: AUTHORITY AND APPLICABILITY:

- A. This Chapter is enacted pursuant to the City's general police power, the authority granted to the City pursuant to Chapter 65 and 82, Title 67, Idaho Code, and other applicable laws of the State of Idaho.
- B. This Chapter shall apply to all areas of the City.

17.80.030: INTENT:

- A. This Chapter is adopted to be consistent with, and to help implement, the Payette Comprehensive Plan, and particularly the Capital Improvements Element of that Plan.
- B. The intent of this Chapter is to ensure that new Development bears a Proportionate Share of the cost of improvements to City Capital Facilities; to ensure that such Proportionate Share does not exceed the cost of improvements to such facilities required to accommodate new Development; and to ensure that funds collected from new Development are actually used for improvements to City Capital Facilities that benefit such new Development.
- C. It is the further intent of this Chapter to be consistent with those principles for allocating a fair share of the cost of new capital facilities to new Development, and for adopting Development Impact Fee Ordinances, established by Chapter 82, Title 67 of the Idaho Code.
- D. It is not the intent of this Chapter to collect any money from any new Development in excess of the actual amount necessary to offset new demands for City Capital Facilities created by such new Development.
- E. It is not the intent of this Chapter that any monies collected from any Development Impact Fee deposited in an Impact Fee Account ever be commingled with monies from a different Impact Fee Account, or ever be used for a Development Impact Fee component different from that for which the Fee was paid, or ever be used to correct current deficiencies in the City Capital Facilities or ever be used to replace, rehabilitate, maintain, or operate any City facility.

17.80.040: DEFINITIONS:

For the purpose of this Chapter, the following terms shall have the following meanings, some of which are assigned by Idaho Code Section 67-8203, as indicated:

ACCOUNTS: The Police, the Fire, the Parks, and the Streets, established as part of the Development Impact Fee Trust Fund established in Section 17.80.070 of this Chapter.

AFFORDABLE HOUSING: Housing affordable to families whose incomes do not exceed eighty percent (80%) of the median income for the City. Section 67-8203(1) Idaho Code.

APPROPRIATE: To legally obligate by contract or otherwise commit to use by appropriation or other official act of a governmental entity. Section 67-8203(2) Idaho Code.

BUILDING PERMIT: A Building Permit issued by the building official permitting the construction of a building or structure within the City.

CAPITAL IMPROVEMENT: An improvement with a useful life of ten (10) years or more, by new construction or other action that increases the service capacity of a public facility. Section 67-8203(3) Idaho Code.

CAPITAL IMPROVEMENTS ELEMENT: A component of the City Comprehensive Plan adopted pursuant to Chapter 65, Title 67, Idaho Code, which component meets the requirements of a Capital Improvements Plan pursuant to Chapter 65, Title 67 of the Idaho Code, Section 67-8203(4) Idaho Code.

CAPITAL IMPROVEMENTS PLAN: A plan adopted pursuant to this Chapter that identifies Capital Improvements for which Development Impact Fees may be used as a funding source. Section 67-8203(5) Idaho Code.

CITY: City of Payette, Idaho

CITY COUNCIL: The City Council of the City of Payette, Idaho.

DEVELOPER: Any Person or legal entity undertaking Development, including a party that undertakes the subdivision of property pursuant to Idaho Code Sections 50-1301 through 50-1334. Section 67-8203(6) Idaho Code.

DEVELOPMENT: Any construction or installation of a building or structure, or any change in use of a building or structure, or any change in the use, character or appearance of land, that creates additional demand and need for Public Facilities or the subdivision of property that would permit any change in the use, character or appearance of land, except that "Development" shall not include activities that would otherwise be subject to the payment of the Development Impact Fee if such activities are undertaken by a taxing district as defined in Section 63-201, Idaho Code, in the course of carrying out the taxing district's public responsibilities, unless the adopted impact fee ordinance expressly includes taxing districts as being subject to Development Impact Fees. Section 67-8203(7) Idaho Code.

DEVELOPMENT APPROVAL: Any written authorization from a governmental entity that authorizes the commencement of a Development. Section 67-8203(8) Idaho Code.

DEVELOPMENT IMPACT FEE: The payment of money imposed as a condition of Development Approval to pay for a Proportionate Share of the cost of System Improvements needed to serve Development. Section 67-8203(9) Idaho Code. In the context of this Chapter, Development Impact Fee means one of the four (4) impact fees defined for the four (4) City Capital Facilities elements, and Development Impact Fees means all four (4) impact fees. The term does not include:

- A. A charge or fee to pay the administrative, plan review, or inspection costs associated with permits required for Development;
- B. Connection or hookup charges;
- C. Availability charges for drainage, sewer, water or transportation for services provided directly to the Development; or
- D. Amounts collected from a Developer in a transaction in which the City or another governmental entity has incurred expenses in constructing Capital Improvements for the Development if the owner or Developer has agreed to be financially responsible for the construction or installation of the Capital Improvements, unless a written agreement is made pursuant to Idaho Code Section 67-8209(3) for credit or reimbursement.

DEVELOPMENT IMPACT FEE ADMINISTRATOR: That individual designated from time to time by the City Council of Payette, Idaho, to administer the Development Impact Fee system established by this Chapter.

DEVELOPMENT IMPACT FEE STUDY: The document entitled "City of Payette of Payette, Idaho Development Impact Fees Study & Capital Improvements Element Plans," dated May 4, 2011, prepared by BBC Research & Consulting for the City of Payette that sets forth reasonable methodologies and analyses for determining the impacts of various types of Development on the Payette Capital Facilities and determines the cost of expansions to those facilities necessary to meet the demands created by new Development.

DEVELOPMENT IMPACT FEE TRUST FUND: The trust fund established by Section 17.80.070 of this Chapter that includes: a) a Police Capital Facilities Account, b) a Fire Capital Facilities Account, c) a Parks Capital Facilities Account, and d) a Street Capital Facilities Account. The Development Impact Fee Trust Fund is also sometimes called the Trust Fund.

DEVELOPMENT REQUIREMENT: A requirement attached to a developmental approval or other governmental action approving or authorizing a particular Development Project including, but not limited to, a rezoning, which requirement compels the payment, dedication or contribution of goods, services, land, or money as a condition of approval. Section 67-8203(10) Idaho Code.

EXTRAORDINARY COSTS: Those costs incurred as a result of an Extraordinary Impact. Section 67-8203 (11) Idaho Code.

EXTRAORDINARY IMPACT: An impact that is reasonably determined by the governmental entity to: a) result in the need for System Improvements, the cost of which will significantly exceed the sum of the Development Impact Fees to be generated from the Project or the sum agreed to be paid pursuant to a development agreement as allowed by Idaho Code Section 67-8214(2), or b) result in the need for System Improvements that are not identified in the Capital Improvements Plan. Section 67-8203(12) Idaho Code.

FEE PAYER: That Person who pays or is required to pay a Development Impact Fee. Section 67-8203 (13) Idaho Code. A Fee Payer may include a Developer.

FIRE CAPITAL FACILITIES: Lands, as well as buildings, improvements to land, and related equipment and vehicles meeting the definition of "Capital Improvement," used for fire and emergency medical service facilities included in the calculation of the Fire Impact Fee in the Development Impact Fee Study, and specifically including those related costs included in the definition of "System Improvement Costs," but not including maintenance, operations, or improvements that do not expand capacity.

IMPACT-GENERATING LAND DEVELOPMENT: Land Development designed or intended to permit a use of the land that will contain more dwelling units or floor space than the then existing use of the land, or the making of any material change in the use of any structure or land in a manner that increases demand for City Capital Facilities. The type of proposed Impact-Generating Land Development shall be based on the proposed use of the land.

INDIVIDUAL ASSESSMENT: A study prepared by a Fee Payer, calculating the cost of expansions or improvements to one or more of the City Capital Improvements Elements required to serve the Fee Payer's proposed Development, that is based on the established LOS standard, is performed on an average cost (not marginal cost) methodology, that uses the Service Units and unit construction costs stated in the Development Impact Fee Study, and is performed in compliance with any criteria for such studies established by this Chapter or by the City.

LAND USE ASSUMPTIONS: A description of the Service Area and projections of land uses densities, intensities, and population in the Service Area over at least a twenty (20) year period. Section 67-8203 (16) Idaho Code.

LEVEL OF SERVICE ("LOS"): A measure of the relationship between service capacity and service demand for Public Facilities. Section 67-8203(17) Idaho Code.

MANUFACTURED HOME: A structure, constructed according to HUD/FHA mobile home construction and safety standards, transportable in one or more sections, that, in the traveling mode, is eight (8') feet or more in width or is forty (40) body feet or more in length, or when erected on site, is three hundred

twenty (320) or more square feet, and that is built on a permanent chassis and designed to be used as a dwelling with or without a permanent foundation when connected to the required utilities, and includes the plumbing, heating, air conditioning, and electrical systems contained therein, except that such term shall include any structure that meets all the requirements of this subsection except the size requirements and with respect to which the manufacturer voluntarily files a certification required by the Secretary Of Housing And Urban Development and complies with the standards established under 42 U.S.C. 5401, et seq. Section 67-8203(18) Idaho Code.

MODULAR BUILDING: Is defined in Section 39-4301, Idaho Code. Section 67-8203(19) Idaho Code.

PARK CAPITAL FACILITIES: Open space lands, as well as buildings, improvements to land, and related equipment meeting the definition of Capital Improvement, used for public parks, recreation, open space, and trail facilities included in the calculation of the Park Impact Fee in the Development Impact Fee Study, and specifically including those related costs included in the definition of "System Improvement Costs," but not including maintenance, operations, or improvements that do not expand capacity.

PERSON: An individual, corporation, governmental agency, business trust, estate, partnership, association, two (2) or more Persons having a joint or common interest, or any other entity.

POLICE CAPITAL FACILITIES: Lands, as well as buildings, improvements to land, and related equipment and vehicles meeting the definition of "Capital Improvement," used for police facilities included in the calculation of the Police Impact Fee in the Development Impact Fee Study, and specifically including those related costs included in the definition of "System Improvement Costs," but not including maintenance, operations, or improvements that do not expand capacity.

PRESENT VALUE: The total current monetary value of past, present, or future payments, contributions or dedications of goods, services, materials, construction or money. Section 67-8203(20) Idaho Code.

PROJECT: A particular Development on an identified parcel of land. Section 67-8203(21) Idaho Code.

PROJECT IMPROVEMENTS: Site improvements and facilities that are planned and designed to provide service for a particular Development Project and that are necessary for the use and convenience of the occupants or users of the Project. Section 67-8203(22) Idaho Code.

PROPORTIONATE SHARE: That portion of the cost of System Improvements determined pursuant to Idaho Code Section 67-8207, that reasonably relates to the service demands and needs of the Project. Section 67-8203(23) Idaho Code.

PUBLIC FACILITIES: (a) water supply production, treatment, storage and distribution facilities; (b) wastewater collection, treatment and disposal facilities; (c) roads, streets and bridges, including rights-of-way, traffic signals, landscaping and any local components of state or federal highways; (d) storm water collection, retention, detention, treatment and disposal facilities, flood control facilities, and bank and shore protection and enhancement improvements; (e) parks, open space and recreation areas, and related Capital Improvements; and (f) public safety facilities, including law enforcement, fire, emergency medical and rescue and street lighting facilities.

RECREATIONAL VEHICLE: A vehicular type unit primarily designed as temporary quarters for recreational, camping, or travel use, that either has its own motive power or is mounted on or drawn by another vehicle. Section 67-8203(25) Idaho Code.

SERVICE AREA: Any defined geographic area identified by a governmental entity or by intergovernmental agreement in which specific Public Facilities provide service to Development within the area defined, on the basis of sound planning or engineering principles or both. Section 67-8203(26) Idaho Code.

SERVICE UNIT: A standardized measure of consumption, use, generation or discharge attributable to an individual unit of development calculated in accordance with generally accepted engineering or planning standards for a particular category of Capital Improvements. Section 67-8203(27) Idaho Code.

SUCCESSOR IN INTEREST: A Person, as defined by this Chapter, who gains a fee simple interest in land for which a Development Impact Fee is paid or a credit is approved pursuant to the terms of this Chapter.

SYSTEM IMPROVEMENTS: In contrast to Project Improvements, means Capital Improvements to Public Facilities that are designed to provide service to a Service Area including, without limitation, the type of improvements described in Idaho Code Section 50-1703. Section 67-8203(28) Idaho Code. For the purposes of this Chapter, the System Improvements are the Police Capital Facilities, Fire Capital Facilities, Parks Capital Facilities, and Street Capital Facilities.

SYSTEM IMPROVEMENT COSTS: Costs incurred for construction or reconstruction of System Improvements, including design, acquisition, engineering and other costs attributable thereto, and also including, without limitation, the type of costs described in Idaho Code Section 50-1702(h), to provide additional Public Facilities needed to serve new growth and Development. For clarification, System Improvement Costs do not include: (a) construction, acquisition or expansion of Public Facilities other than Capital Improvements identified in the Capital Improvements Plan; (b) repair, operation or maintenance of existing or new Capital Improvements; (c) upgrading, updating, expanding or replacing existing Capital Improvements to serve existing development in order to meet stricter safety, efficiency, environmental or regulatory standards; (d) upgrading, updating, expanding or replacing existing Capital Improvements to provide better service to existing development; (e) administrative and operating costs of the governmental entity unless such costs are attributable to development of the Capital Improvement plan, as provided in Idaho Code Section 67-8208; or (f) principal payments and interest or other finance charges on bonds or other indebtedness except financial obligations issued by or on behalf of the governmental entity to finance Capital Improvements identified in the Capital Improvements plan. Section 67-8203(29) Idaho Code.

STREETS, TRAFFIC SIGNALS AND BRIDGES CAPITAL FACILITIES: Lands, improvements to land, and equipment meeting the definition of "Capital Improvement," used for the system of traffic signals and for the widening of bridges on arterial and collector roads, included in the calculation of the Road Impact Fee in the Development Impact Fee Study, and consistent with the Capital Improvements Element, and specifically including those related costs included in the definition of "System Improvement Costs," but not including maintenance, operations, or improvements that do not expand capacity.

17.80.050: DEVELOPMENT IMPACT FEES IMPOSED:

A. Fee Obligation

1. After the effective date of this Ordinance hereof, any Person who commences any Impact-Generating Land Development, except those exempted pursuant to subsection "B" of this section, shall be obligated to pay Development Impact Fees upon commencement of such activity. The amount of the Development Impact Fees shall be determined in accordance with this Chapter.
2. If the Fee Payer is applying for an extension of a permit issued previously, then the Development Impact Fees required to be paid shall be the net increase between the Development Impact Fees applicable at the time of the current permit application and any Development Impact Fees previously paid pursuant to this Chapter to finance similar types of System Improvements to accommodate demands created by the same Development.
3. If the Fee Payer is applying for a permit to allow a change of use or for the expansion, redevelopment, or modification of an existing development, the Development Impact Fees required to be paid shall be based on the net increase in the Development Impact Fees for the new use as compared to the previous use.

B. Exemptions

The following types of Development shall be exempted from payment of the Development Impact Fees. Any claim for exemption shall be made no later than the time when the applicant applies

for the first Building Permit for the proposed Development that creates the obligation to pay the Development Impact Fees, and any claim for exemption not made at or before that time shall have been waived. The Development Impact Fee Administrator or a designee shall determine the validity of any claim for exemption pursuant to the criteria set forth below.

1. Rebuilding the same amount of floor space of a structure that was destroyed by fire or other catastrophe, providing the structure is rebuilt and ready for occupancy within two (2) years of its destruction;
2. Remodeling or repairing a structure that does not increase the number of Service Units;
3. Replacing a residential unit, including a Manufactured Home, with another residential unit on the same lot, provided that the number of Service Units does not increase;
4. Constructing an addition on a residential structure that does not increase the number of Service Units;
5. Placing a temporary construction trailer or office on a lot;
6. Adding uses that are typically accessory to residential uses, such as tennis courts or clubhouse, unless it can be clearly demonstrated that the use creates a significant impact on the capacity of System Improvements;
7. The installation of a Modular Building, Manufactured Home, or Recreational Vehicle if the Fee Payer can demonstrate by documentation such as utility bills and tax records that either: (a) a Modular Building, Manufactured Home, or Recreational Vehicle was legally in place on the lot or space prior to the effective date of this Ordinance hereof, or (b) a Development Impact Fee has been paid previously for the installation of a Modular Building, Manufactured Home or Recreational Vehicle on that same lot or space.
8. Projects for which a Development Impact Fee for each type of public facility covered by this Chapter has previously been paid in an amount that equals or exceeds the Development Impact Fee that would be required by this Chapter;
9. Projects built by the federal government or the State government; and
10. Public schools.

C. Fee Table and Calculation of Amount of Development Impact Fees

Impact Fee Category	
Police Fees	
Residential (per dwelling unit)	\$457.00
Nonresidential (per square foot)	\$0.28
Fire Fees	
Residential (per dwelling unit)	\$363.00
Nonresidential (per square foot)	\$0.22

Parks Fees	
Residential (per dwelling unit)	\$440.00
Nonresidential (per square foot)	N/A
Street Fees	
Residential (per dwelling unit)	\$1,689.00
Nonresidential (per square foot)	\$4.40
Total City Impact Fees	
Residential	\$2,949.00
Nonresidential	\$4.90

1. Using the Fee Table. Development Impact Fees shall be calculated using the Fee Table incorporated into this Ordinance by reference above, unless: (a) the Fee Payer requests an Individualized Assessment pursuant to subsection "2" below of this section or (b) the City designates the proposed development as a Development of Extraordinary Impact in writing to the Fee Payer, in which case the provisions of subsection "3" below of this section shall apply.
 - a. Any Person who commences any new Impact-Generating Land Development, except those exempted pursuant to this Chapter, or those preparing an Individual Assessment pursuant to this Chapter, shall pay all Development Impact Fees applicable to the proposed development, as determined by the fee table incorporated into this Ordinance by reference. Persons choosing to pay applicable Development Impact Fees pursuant to fee table shall be deemed to have made a full and complete payment of the Project's Proportionate Share of City Capital Facilities costs for System Improvements, except as noted in subsection "E" of this Chapter.
 - b. If the proposed development is of a type not listed in Exhibit A, then the City shall apply the Development Impact Fees applicable to the most nearly comparable type of land use listed in Exhibit A. The determination as to which type of development is most nearly comparable to the proposed development shall be made by referring to traffic generation rates for land uses published by Institute of Transportation Engineers, and by identifying that land use listed in Exhibit A whose traffic generation rates are most comparable to the proposed land use. If no traffic generation rate for the proposed land use appears in a publication of the Institute of Transportation Engineers, or if it not possible to determine which land use listed in Exhibit A has the most comparable traffic generation rates, then the most nearly comparable land use shall be determined by the Development Impact Fee Administrator based on comparison of other characteristics of the proposed land use (including employment or occupancy, the size of the facility, and the amount of parking to be provided) with the characteristics of those land uses listed in Exhibit A.
 - c. If the proposed Development includes a mix of those uses listed in Exhibit A, then the Development Impact Fees shall be determined by adding up the Development Impact Fees that would be payable for each use as if it were a freestanding use pursuant to Exhibit A.

- d. If the Fee Payer requests that the City calculate the amount of Development Impact Fees due pursuant to Exhibit A, the City shall notify the Fee Payer of such amount within thirty (30) days after receipt of that request.

2. Using an Individual Assessment

- a. In lieu of calculating the amount(s) of Development Impact Fees by reference to Exhibit A, a Fee Payer may request that the amount of the required Development Impact Fee be determined through an Individual Assessment for the proposed development. The Individual Assessment process shall permit consideration of studies, data, and any other relevant information submitted by the Fee Payer to adjust the amount of the fee. If a Fee Payer requests the use of an Individual Assessment, the Fee Payer shall be responsible for retaining a qualified professional to prepare the Individual Assessment that complies with the requirements of this Chapter, at the Fee Payer's expense. The Fee Payer shall bear the burden of proving by clear and convincing evidence that the resulting Individual Assessment is a more accurate measure of its Proportionate Share of the cost of City Capital Improvements, based on the City's adopted Levels of Service, than the Development Impact Fees that would otherwise be due pursuant to the Fee Table.
- b. Each Individual Assessment shall be based on the same Level of Service standards and unit costs for System Improvements used in the Development Impact Fee Study, shall use an average cost (not a marginal cost) methodology, and shall document the relevant methodologies and assumptions used.
- c. An application for an Individual Assessment may be submitted at any time that the number of dwelling units in the proposed dwelling units and the types and amounts of development in each nonresidential category identified in Exhibit A is known. The City shall issue a decision within thirty (30) days following receipt of a completed application for Individual Assessment and supporting information from the applicant, so as not to unreasonably delay subsequent applications for or issuance of Building Permits.
- d. Each Individual Assessment shall be submitted to the Development Impact Fee Administrator or a designee, and may be accepted, rejected, or accepted with modifications by the Development Impact Fee Administrator or a designee as the basis for calculating Development Impact Fees. The criteria for acceptance, rejection, or acceptance with modifications shall be whether the Individual Assessment is a more accurate measure of demand for the City Capital Improvements Element(s) created by the proposed Development, or the costs of those facilities, than the applicable fee shown in Exhibit A.
- e. The decision by the Development Impact Fee Administrator or designee on an application for an Individual Assessment shall include an explanation of the calculation of the impact fee, shall specify the System Improvement(s) for which the impact fee is intended to be used, and shall include an explanation of those factors identified in Idaho Code Section 67-8207.
- f. If an Individual Assessment is accepted or accepted with modifications by the Development Impact Fee Administrator or a designee then the Development Impact Fees due under this Chapter for such Development shall be calculated according to such Individual Assessment.

3. Extraordinary Impacts

- a. If the City determines that a proposed development generates Extraordinary Impacts that will result in Extraordinary Costs, the City will notify the Fee Payer of such determination within thirty (30) days after receipt of a request for a

Certification pursuant to subsection "D" or a request for a Building Permit or Development Approval, whichever occurs first. Such notice shall include a statement that the potential impacts of such development on System Improvements are not adequately addressed by the Development Impact Fee Study, and that a supplemental study at the Fee Payer's expense will be required.

- b. Circumstances that may lead to a determination of Extraordinary Impacts include, but are not limited to: (i) an indication that traffic generation from the proposed Development or activity will exceed those typical for a facility or activity of its type, (ii) an indication that employment generated by the Development or activity will exceed those typical for a facility or activity of its type, (iii) an indication the assumptions used in the Development Impact Fee Study underestimate the level of activity or impact on City Capital Facilities from the proposed Development or activity, or (iv) an indication that levels of calls for law enforcement, fire, or emergency services from developments or activities owned or operated by the Fee Payer or its agents exceed the assumptions used in the Development Impact Fee Study.
 - c. Within thirty (30) days following the designation of a Development with Extraordinary Impacts, the City shall meet with the Fee Payer to discuss whether the Fee Payer wants to: (i) pay for the supplemental study necessary to determine the System Improvement Costs related to the proposed Development, or (ii) modify the proposal to avoid generating Extraordinary Impacts, or (iii) withdraw the application for Certification, Building Permit, or Development Approval.
 - d. If the Fee Payer agrees to pay for the supplemental study required to document the proposed Development's Proportionate Share of System Improvement Costs, then the City and the Fee Payer shall jointly select an individual or organization acceptable to both to perform such study; the Fee Payer shall enter into a written agreement with such individual or organization to pay the costs of such study. Such agreement shall require the supplemental study to be completed within thirty (30) days of such written agreement, unless the Fee Payer agrees to a longer time.
 - e. Once the study has been completed, the Fee Payer may choose to: (i) pay the Proportionate Share of System Improvement Costs documented by the supplemental study, or (ii) modify the proposed development to reduce such costs, or (iii) withdraw the application. If the Fee Payer agrees to pay the System Improvement Costs documented in the supplemental study, that agreement shall be reduced to writing between the City and the Fee Payer prior to review and consideration of any application for any Development Approval or Building Permit related to the proposed Development.
 - f. Notwithstanding any agreement by the Fee Payer to pay the Proportionate Share of System Improvement Costs documented by the supplemental study, nothing in this Chapter shall obligate the City to approve development that results in an Extraordinary Impact.
4. In any fiscal year in which an impact fee update is not conducted by the City, impact fees will be adjusted to reflect inflationary costs using the "Engineering News-Records" construction cost index as of January 1 of that fiscal year. The adjustment shall be effective on October 1 of the next fiscal year. The City shall provide notice to the public of any such adjustment sixty (60) days in advance of the effective date of such adjustment.

D. Certification

After the Development Impact Fees due for a proposed Development have been calculated pursuant to Exhibit A or the Individual Assessment, the Fee Payer may request the Development Impact Fee Administrator or a designee for a certification of the amount of Development Impact Fees due for that Development. Within thirty (30) days after receiving such request, the Development Impact Fee Administrator or a designee shall issue a written certification of the amount of Development Impact Fees due for the proposed Development. Such certification shall establish the Development Impact Fee so long as there is no material change to the particular Project as identified in the Individual Assessment Application, or the impact fee schedule set forth in Exhibit A. The Certification shall include an explanation of the calculation of the impact fee including an explanation of factors considered under Idaho Code Section 67-8207 and shall also specify the System Improvement(s) for which the Development Impact Fee is intended to be used.

E. Payment of Fees:

1. All Development Impact Fees due shall be paid to the City at the following times:
 - a. If a Building Permit or Manufactured Home installation permit is required, then at the time such permit is issued; or
 - b. If no Building Permit or Manufactured Home installation permit is required, then at the time that construction commences; or
 - c. At such other time as the applicant and the City have agreed to in writing, pursuant to applicable Idaho law.
2. All monies paid by a Fee Payer pursuant to Exhibit A shall be identified as Development Impact Fees and shall be promptly deposited in the appropriate Accounts described in section 17.80.070 (B).
3. A Fee Payer may pay a Development Impact Fee under protest in order to avoid delay in the issuance of a Building Permit or Development Approval. A Fee Payer making a payment under protest shall not be estopped from exercising the right of appeal provided in section 17.80.100 below, nor shall such Fee Payer be estopped from receiving a refund of any amount deemed to have been illegally collected.

17.80.060: SERVICE AREAS:

The following Service Areas are established for each Development Impact Fee Element.

- A. The Park Impact Fee Service Area shall include the entire City, and Park Impact Fees may be expended for Park Capital Facilities located anywhere in the City.
- B. The Police Impact Fee Service Area shall include the entire City, and Police Impact Fees may be expended for Police Capital Facilities located anywhere in the City.
- C. The Fire Impact Fee Service Area shall include the entire City, and Fire Impact Fees may be expended for Fire Capital Facilities located anywhere in the City.
- D. The Streets, Traffic Signals and Bridges Service Area shall include the entire City, and Street, Traffic Signals and Bridges Impact Fees may be expended for Street Capital Facilities located anywhere in the City.

17.80.070: USE OF DEVELOPMENT IMPACT FEE FUNDS:

- A. Establishment of Trust Fund and Accounts

1. A Development Impact Fee Trust Fund (the "Trust Fund") is hereby established for the purpose of ensuring that the Development Impact Fees collected pursuant to this Chapter are used to address impacts reasonably attributable to new Development for which the Development Impact Fees are paid.
 2. The Trust Fund shall be divided into four (4) Accounts: a Police Capital Facilities Account, a Fire Capital Facilities Account, a Parks Capital Facilities Account, and a Street Capital Facilities Account.
 3. The Development Impact Fee Trust Fund shall be maintained in an interest bearing account. The interest earned on each Account shall not be governed by Idaho Code Section 57-127, but shall be considered funds of the Account and shall be subject to the same restrictions on uses of funds as the Development Impact Fees on which the interest is generated.
 4. Monies in each Account shall be considered to be spent in the order collected, on a first-in/first-out basis.
- B. Deposit and Management of the Trust Fund
1. All Development Impact Fees collected by the City pursuant to this Chapter shall be promptly deposited into the appropriate Account in the Trust Fund.
 2. The City shall maintain accounting records for each Account.
 3. As part of its annual audit process, the City shall prepare an annual report: (a) describing the amount of all Development Impact Fees collected, appropriated, or spent during the preceding year for each Capital Improvements Element and Service Area; and (b) describing the percentage of taxes and revenues from sources other than Development Impact Fees collected, appropriated or spent for System Improvements during the preceding year by Capital Improvements Element and Service Area.
- C. Limitations on Expenditures of Fees in Accounts
1. Police Impact Fee. The monies collected from the Police Impact Fee shall be used only to plan for and acquire or construct Police Capital Facilities, or to pay debt service on any portion of any future general obligation bond issue or revenue bond issue or similar instrument used to finance the acquisition or construction of Police Capital Facilities within the City or to reimburse the City for such costs.
 2. Fire Impact Fee. The monies collected from the Fire Impact Fee shall be used only to plan for and acquire or construct Fire Capital Facilities, or to pay debt service on any portion of any future general obligation bond issue or revenue bond issue or similar instrument used to finance the acquisition or construction of Fire Capital Facilities within the City or to reimburse the City for such costs.
 3. Parks Impact Fee. The monies collected from the Parks Impact Fee shall be used only to plan for and acquire or construct Park Capital Facilities, or to pay debt service on any portion of any future general obligation bond issue or revenue bond issue or similar instrument used to finance the acquisition or construction of Park Capital Facilities within the City or to reimburse the City for such costs.
 4. Street Impact Fee. The monies collected from the Street Impact Fee shall be used only to plan for and acquire or construct Street Capital Facilities, or to pay debt service on any portion of any future general obligation bond issue or revenue bond issue or similar instrument used to finance the acquisition or construction of Street Capital Facilities within the City or to reimburse the City for such costs.

5. Development Impact Fees shall not be used to pay for any purpose that does not involve System Improvements that create additional service available to serve new growth and development.

17.80.080: REFUNDS OF DEVELOPMENT IMPACT FEES PAID:

A. Duty to Refund

Development Impact Fees shall be refunded to the Fee Payer, or to a Successor in Interest, in the following circumstances:

1. Service is available but never provided;
2. A Building Permit or permit for installation of a Manufactured Home is denied or abandoned;
3. The Fee Payer pays a Development Impact Fee under protest and a subsequent review of the Fee paid or the completion of an Individual Assessment determines that the Fee paid exceeded the Proportionate Share to which the governmental entity was entitled to receive; or
4. The City has collected a Development Impact Fee and has failed to Appropriate or expend the collected Fees pursuant to subsection "B" below.

B. Failure to Encumber Trust Funds or Commence Construction: Any Development Impact Fees paid shall be refunded if the City has failed to commence construction of System Improvements in accordance with this Chapter, or to appropriate funds for such construction, within eight (8) years after the date on which such Fee was paid. Any refund due shall be paid to the owner of record of the parcel for which the Development Impact Fees were paid. The City may hold Development Impact Fees for longer than eight (8) years if it identifies in writing: (i) a reasonable cause why the Fees should be held longer than eight (8) years; and (ii) an anticipated date by which the Fees will be expended, but in no event greater than eleven (11) years from the date they were collected. If the City complies with the previous sentence, then any Development Impact Fees identified in such writing shall be refunded to the Fee Payer if the City has failed to commence construction of System Improvements in accordance with this Chapter, or to appropriate funds for such construction on or before the date identified in such writing.

C. No Refund Due:

Later Changes to Development. After a Development Impact Fee has been paid pursuant to this Chapter no refund of any part of such Fee shall be made if the Project for which the Fee was paid is later demolished, destroyed, or is altered, reconstructed, or reconfigured so as to reduce the size of the Project or the number of units in the Project.

D. Interest:

Each refund shall include a refund of interest at one-half (1/2) the legal rate provided for in Idaho Code Section 28-22-104 from the date on which the Fee was originally paid.

E. Timing:

The City shall make a determination of whether a refund is due within thirty (30) days after receipt of a written request for a refund from the owner of record of the property for which the Fee was paid. When the right to a refund exists, the City shall send the refund to the owner of record within ninety (90) days after the City determines that a refund is due.

F. Standing:

Any Person entitled to a refund shall have standing to sue for a refund under the provisions of this Chapter if there has not been a timely payment of a refund pursuant to subsections "A" through "B" above.

17.80.090: CREDITS AGAINST DEVELOPMENT IMPACT FEES:

A. Credits to be Issued:

When a Developer or his or her predecessor in title or interest has constructed System Improvements of the same category as a City Capital Improvements Element, or contributed or dedicated land or money towards the completion of System Improvements of the same category as a City Capital Improvements Element, and the City has accepted such construction, contribution, or dedication, the City shall issue a credit against the Development Impact Fees otherwise due for the same City Capital Improvements Element in connection with the proposed Development, as set forth in this section. Credit shall be issued regardless of whether the contribution or dedication to System Improvements was required by the City as a condition of Development Approval or was offered by the Developer and accepted by the City in writing, and regardless of whether the contribution or dedication was contributed by the Developer or by a Local Improvement District controlled by the Developer.

B. Limitations:

Credits against Development Impact Fees shall not be given for: (i) Project Improvements, or (ii) any construction, contribution, or dedication not agreed to in writing by the City prior to commencement of the construction, contribution, or dedication. Credits issued for one City Capital Improvements Element may not be used to reduce Development Impact Fees due for a different Capital Improvements Element. No credits shall be issued for System Improvements contributed or dedicated prior to the effective date of this Ordinance.

C. Valuation of Credit at Present Value:

1. Land: Credit for qualifying land dedications shall, at the Fee Payer's option, be valued at the Present Value of (a) one hundred (100) percent of the most recent assessed value for such land as shown in the records of the County Assessor, or (b) that fair market value established by a private appraiser acceptable to the City in an appraisal paid for by the Fee Payer.
2. Improvements. Credit for qualifying acquisition or construction of System Improvements shall be valued by the City at the Present Value of such improvements based on complete engineering drawings, specifications, and construction cost estimates submitted by the Fee Payer to the City. The City shall determine the amount of credit due based on the information submitted, or, if it determines that such information is inaccurate or unreliable, then on alternative engineering or construction costs acceptable to the City as a more accurate measure of the value of the offered System Improvements to the City.

D. When Credits Become Effective:

1. Approved credits for land dedications shall become effective when the land has been conveyed to the City in a form acceptable to the City at no cost to the City, and has been accepted by the City. When such conditions have been met, the City shall note that fact in its records. Upon request of the Fee Payer, the City shall issue a letter stating the amount of credit available.
2. Approved credits for acquisition or construction of System Improvements shall generally become effective when: (a) all required construction has been completed and has been accepted by the City, (b) a suitable maintenance and warranty bond has been received and approved by the City, and (c) all design, construction, inspection, testing, bonding, and acceptance procedures have been completed in compliance with all applicable requirements of the City and the State of Idaho. Approved credits for the construction of

System Improvements may become effective at an earlier date if the Fee Payer posts security in the form of a performance bond, irrevocable letter of credit, or escrow agreement and the amount and terms of such security are accepted by the Development Impact Fee Administrator or a designee. At a minimum, such security must be in the amount of the approved credit or an amount determined to be adequate to allow the City to construct the System Improvements for which the credit was given, whichever is higher. When such conditions have been met, the City shall note that fact in its records. Upon request of the Fee Payer, the City shall issue a letter stating the amount of credit available.

E. Application Procedures:

1. In order to obtain a credit against Development Impact Fees otherwise due, a Fee Payer shall submit a written offer to dedicate to the Development Impact Fee Administrator or a designee for specific parcels of qualifying land or a written offer to contribute or construct specific System Improvements to the City Capital Facilities in accordance with all applicable State or City design and construction standards, and shall specifically request a credit against the type of Development Impact Fees for which the land dedication or System improvement is offered. No request for a credit against Development Impact Fees shall be accepted unless a written offer to dedicate, contribute, or construct has previously been approved in writing by the City.
2. After receipt of the request for credit, the Development Impact Fee Administrator or a designee shall review the request and determine whether the land or System Improvements offered for credit will reduce the costs of providing City Capital Facilities by an amount at least equal to the value of the credit. If the Development Impact Fee Administrator or a designee determines that the offered credit satisfies that criteria, then the credit shall be issued. The City shall complete its review and determination of an application for credit within thirty (30) days after receipt of an application for credit.

F. Transferability of Credit:

A credit may only be transferred by the Fee Payer that has received the credit to a Successor in Interest pursuant to the terms of this Chapter. The credit may be used only to offset Development Impact Fees for the same City Capital Improvements Element for which the credit was issued. Credits shall be transferred by any written instrument clearly identifying which credits issued under this Chapter are being transferred, the dollar amount of the credit being transferred, and the City Capital Improvements Element for which the credit was issued. The instrument of transfer shall be signed by both the transferor and transferee, and a copy of the document shall be delivered to the Development Impact Fee Administrator or a designee for documentation of the change in ownership before it shall become effective.

G. Accounting of Credits:

Each time a request to use approved credits is presented to the City the City shall reduce the amount of the Development Impact Fees for the type of Fee for which the credit is provided, and shall note in the City's records the amount of credit remaining, if any. Upon request of the Fee Payer or Successor in Interest to whom the credit was issued, the City shall issue a letter stating the amount of credit remaining.

H. Credits Exceeding Fee Amounts Due:

If the credit due to a Fee Payer pursuant to subsections "A" through "D" of this section exceeds the Development Impact Fee that would otherwise be due from the Fee Payer pursuant to section 17.80.050 of this Chapter (whether calculated through Exhibit A or through an Independent Assessment), the Fee Payer may choose to receive such credit in the form of either: (1) a credit against future Development Impact Fees due for the same Capital Improvements Element, or (2) a reimbursement from Development Impact Fees paid by future Development that impacts the System Improvements contributed or dedicated by the Fee

Payer. Unless otherwise stated in an agreement with the Fee Payer, the City shall be under no obligation to use any City funds, other than Development Impact Fees paid by other Development for the same City Capital Improvements Element – to reimburse the Fee Payer for any credit in excess of Development Impact Fees due.

I. Written Agreement Required:

If credit or reimbursement is due to the Fee Payer pursuant to this subsection, the City shall enter into a written agreement with the Fee Payer, negotiated in good faith, prior to the contribution, dedication, or funding of the System Improvements giving rise to the credit. The agreement shall provide for the amount of credit or the amount, time and form of reimbursement, and shall have a term not exceeding ten (10) years.

17.80.100: APPEALS AND MEDIATION:

Disputes regarding decisions made in the application of this Chapter shall be resolved through Appeal to the City Council or through mediation, as set forth below.

A. Right to Appeal:

1. Any Fee Payer that is or may be obligated to pay a Development Impact Fee, or that claims a right to receive a refund, reimbursement, or credit under this Chapter, and who is dissatisfied with a decision made by the Development Impact Fee Administrator or a designee in applying this Chapter, shall first request that the Development Impact Fee Administrator reconsider the decision. A Fee Payer requesting reconsideration shall state in writing to the Development Impact Fee Administrator the reasons why the Fee Payer believes the decision to be in error. The Development Impact Fee Administrator shall issue a written decision confirming or modifying the decision within fifteen (15) days of receipt of a written request for reconsideration.
2. Any Fee Payer that is dissatisfied with the decision of the Development Impact Fee Administrator upon reconsideration pursuant to subsection "1" of this section, may appeal such decision to the City Council. The Fee Payer shall have the burden of proving by clear and convincing evidence that the decision was in error.
3. In order to pursue the appeal described in subsection "2" of this section, the Fee Payer shall file a written notice of the appeal with the Development Impact Fee Administrator or a designee within thirty (30) days after the date of the reconsideration, or the date on which the Fee Payer submitted a payment of Development Impact Fees under protest, whichever is later. Such written application shall include a statement describing why the Fee Payer believes that the decision was in error, together with copies of any documents that the Fee Payer believes support the claim.
4. The City Council shall hear the appeal within sixty (60) days after receipt of a written notice of appeal. The Fee Payer shall have a right to be present and to present evidence in support of the appeal. The Development Impact Fee Administrator or designee who made the decision under appeal shall likewise have the right to be present and to present evidence in support of the decision. The criteria to be used by the City Council in considering the appeal shall be whether: (i) the decision or interpretation made by the Development Impact Fee Administrator after reconsideration, or (ii) the alternative decision or interpretation offered by the Fee Payer, more accurately reflects the intents of this Ordinance that new Development in the City pay its Proportionate Share of the costs of System Improvements to City Capital Facilities necessary to serve new Development. The City Council shall issue a decision upholding, reversing, or modifying the decision being appealed within thirty (30) days after hearing the appeal.

B. Mediation:

1. Any Fee Payer that has a disagreement with the City regarding a Development Impact Fee that is or may be due for a proposed Development pursuant to this Chapter, may enter into a voluntary agreement with the City to subject the disagreement to mediation by a qualified independent party acceptable to both the Fee Payer and the City.
2. Mediation may take place at any time following the filing of a timely appeal pursuant to this section, or as an alternative to such appeal, provided that the request for mediation is filed no later than the last date on which a timely appeal could be filed pursuant to subsection "A" of this section.
3. Participation in mediation does not preclude the Fee Payer from pursuing other remedies provided for in this subsection.
4. If mediation is requested, any related mediation costs shall be shared equally by the Fee Payer and the City, and a written agreement regarding the payment of such costs shall be executed prior to the commencement of mediation.

17.80.110: ENFORCEMENT AND COLLECTION:

When any Development Impact Fee is due pursuant to the terms of this Chapter, or pursuant to the terms of any written agreement between a Fee Payer and the City authorized by this Chapter, and such Fee has not been paid in a timely manner, the City may exercise any or all of the following powers, in any combination, to enforce the collection of the Fee.

- A. The City may withhold Building Permits or other Development Approvals related to the Development for which the Fee is due until all Development Impact Fees due have been paid.
- B. The City may withhold utility services from the Development for which the Fee is due until all Development Impact Fees due have been paid.
- C. The City may add to the amount of the Fee interest at the legal rate provided for in Idaho Code Section 28-22-104 from the date on which the Fee was due.
- D. The City may impose liens for failure to timely pay a Development Impact Fee following procedures contained in Chapter 5, Title 45, Idaho Code.

17.80.120: MISCELLANEOUS PROVISIONS:

- A. Nothing in this Chapter shall be construed to create any additional right to develop real property or diminish the power of the City in regulating the orderly Development of real property.
- B. Nothing in this Chapter shall obligate the City to approve any development request that may reasonably be expected to reduce Levels of Service below minimum acceptable levels established in the Development Impact Fee Study.
- C. Nothing in this Chapter shall restrict or diminish the power of the City: (1) to impose reasonable conditions on the annexation of any property to the City in accordance with Idaho Code, including conditions for recovery of Project or System Improvement Costs required as a result of such voluntary annexation, or (2) to negotiate and execute development agreements that may impose additional conditions on Development, including the recovery of Project or System Improvement Costs, either in connection with a proposed annexation or in connection with any other Development within the City.
- D. Notwithstanding any other provision of this Chapter, that portion of a Project for which a complete application for a Building Permit has been received by the City prior to the effective date of this Ordinance hereof shall not be subject to the Development Impact Fees imposed by this Chapter. If the resulting Building Permit is later revised or replaced after the effective date of this Chapter, and the new Building Permits reflects a Development density, intensity, or number of units more

than ten percent (10%) higher than that reflected in the original Building Permit, then Development Impact Fees may be charged on the difference in density, intensity, or number of units between the original and the revised or replacement Building Permit.

- E. Nothing in this Chapter shall restrict the City from requiring Fee Payer or an applicant for a Development Approval or Building Permit to construct reasonable Project Improvements required to serve the applicant's Project, provided that such request does not duplicate a System Improvement in a category for which costs were included in the Development Impact Fee Study.
- F. Any monies, including any accrued interest not assigned to specific System Improvements within such Capital Improvements program and not expended pursuant to section 17.80.070 of this Chapter or refunded pursuant to section 17.80.080 of this Chapter shall be retained in the same Account until the next fiscal year.
- G. If the City discovers an error in the Development Impact Fee Study that results in assessment or payment of more than a Proportionate Share of System Improvement Costs on any proposed development, the City shall: (1) adjust the Development Impact Fee to collect no more than a Proportionate Share or (2) discontinue the collection of any Development Impact Fees until the error is corrected by ordinance.
- H. If Development Impact Fees are calculated and paid based on a mistake or misrepresentation, they shall be recalculated. Any amounts overpaid by a Fee Payer shall be refunded by the City within thirty (30) days after the City's acceptance of the recalculated amount, with interest at the legal rate provided for in Idaho Code Section 28-22-104 from the date on which the Fee was paid. Any amounts underpaid by the Fee Payer shall be paid to the City within thirty (30) days after the City's acceptance of the recalculated amount, with interest at the legal rate provided for in Idaho Code Section 28-22-104 from the date on which the Fee was paid. In the case of an underpayment to the City, the City may withhold issuance of Building Permits or Development Approvals for the Project for which the Development Impact Fee was paid until such underpayment is corrected, and if amounts owed to the City are not paid within such thirty (30) day period, the City may also repeal any Building Permits or Development Approvals or Building Permits issued in reliance on the previous payment of such Development Impact Fee and refund such Fee to the Fee Payer.
- I. The Development Impact Fee Advisory Committee established during the preparation of the Development Impact Fee Study shall continue in existence, and shall be composed of not fewer than five (5) members appointed by City Council. Two (2) or more members shall be active in the business of Development, building, or real estate. The Committee shall serve in an advisory capacity and has been established to: (1) assist the City in adopting Land Use Assumptions; (2) review the Capital Improvements Plan, and proposed amendments, and file written comments; (3) monitor and evaluate implementation of the Capital Improvements Plan; (4) file periodic reports, at least annually, with respect to the Capital Improvements Plan and report to the City any perceived inequities in implementing the plan or imposing the Development Impact Fees; and (5) advise the City of the need to update or revise Land Use Assumptions, the Capital Improvements Plan, and Development Impact Fees.
- J. The City Council shall consider the Development Impact Fee Advisory Committee's recommended revision(s) to this Chapter at least once every twelve (12) months. The Committee's recommendations and the City Council's actions are intended to ensure that the benefits to a fee paying Development are equitable, in that the fee charged to the Development shall not exceed a Proportionate Share of the costs of System Improvements, and the procedures for administering Development Impact Fees remain efficient.
- K. Nothing in this Chapter shall be construed to prevent or prohibit private agreements between Developers, the City, the Idaho Transportation Department, and/or other governmental entities in regard to the construction or installation of System Improvements or providing for credits or reimbursements for System Improvement Costs incurred by a Developer or Fee Payer, including inter-project transfers of credits, or providing for reimbursement for Project Improvements that are used or shared by more than one Development Project. If it can be shown that a proposed

Development has a direct impact on a public facility under the jurisdiction of the Idaho Transportation Department, then the agreement shall include a provision for the allocation of Development Impact Fees collected from the Developer or Fee Payer for the improvement of the Public Facility by the Idaho Transportation Department.

- L. Violation of this Chapter shall be a misdemeanor and shall be subject to those remedies provided in City of Payette Code Section 1.12.010. Knowingly furnishing false information to any official of the City charged with the administration of this Chapter on any matter relating to the administration of this Chapter, including without limitation the furnishing of false information regarding the expected size, use, or impacts from a proposed Development, shall be a violation of this Chapter.
- M. The section titles used in this Chapter are for convenience only, and shall not affect the interpretation of any portion of the text of this Chapter.
- N. All provisions, terms, phrases and expressions contained in this Chapter shall be liberally construed in order that the true intent and meaning of the Idaho Development Impact Fee Act and the City Council may be fully carried out.
- O. If any portion of this Chapter is subsequently determined to be inconsistent with any requirement of the constitutions of laws of the United States or Idaho, such provision shall be severed from the remainder of this Chapter, and the remainder shall remain in full force and effect.
- P. Any other Chapter or provision thereof in conflict with this Chapter is hereby repealed.

Section 2. This Ordinance may be published in summary form as permitted by Idaho Code.

Section 3. This Ordinance shall be in full force and effect immediately upon passage and publication as required by the laws of the State of Idaho.

Section 4. Any ordinances or resolutions which are in conflict with this Ordinance are hereby repealed, but only insofar as the conflict exists.

Section 5. Any violation of this ordinance shall be a misdemeanor punishable in accordance with the misdemeanor statutes of the State of Idaho.

Section 6. If any portion of this Ordinance should be found to be unconstitutional or unenforceable for any reason, the remainder of the Ordinance shall be applied to effectuate the purposes of this Ordinance.

PASSED and APPROVED by the Mayor and City Council of the City of Payette, Idaho this _____ day of _____, 2011.

CITY OF PAYETTE, IDAHO

BY _____
Jeffrey T. Williams, Mayor

ATTEST:

Mary Cordova, City Clerk

EXHIBIT "A" IMPACT FEE SCHEDULE	
Police Fees	
Residential (per dwelling unit)	\$457.00
Nonresidential (per square foot)	\$0.28
Fire Fees	
Residential (per dwelling unit)	\$363.00
Nonresidential (per square foot)	\$0.22
Parks Fees	
Residential (per dwelling unit)	\$440.00
Nonresidential (per square foot)	N/A
Street Fees	
Residential (per dwelling unit)	\$1,689.00
Nonresidential (per square foot)	\$4.40
Total City Impact Fees	
Residential	\$2,949.00
Nonresidential	\$4.90

ORDINANCE 1348

AN ORDINANCE OF THE CITY OF PAYETTE, IDAHO, CREATING A NEW CHAPTER 5.38 IN TITLE 5 TO LICENSE AND REGULATE USED CAR SALES AND USED CAR LOTS FOR THE PURPOSE OF SALES; SETTING AN EFFECTIVE DATE; ALLOWING PUBLICATION IN SUMMARY FORM; ESTABLISHING SEVERABILITY; ESTABLISHING A REPEALER; PROVIDING A PENALTY:

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF PAYETTE, IDAHO:

Section 1. The Payette Municipal Code is amended by the addition of a new Chapter 5.38, entitled "USED CAR SALES AND USED CAR LOTS," which chapter shall read as follows:

Chapter 5.38

USED CAR SALES AND USED CAR LOTS

Sections:

- 5.38.010 Definitions
- 5.38.020 Established Used Car Lots
- 5.38.030 License Requirements and Procedures for Obtaining License
- 5.38.040 Regulations
- 5.38.050 Revocation
- 5.38.060 Penalty

5.38.010 Definitions

1. "Used car," as used in this chapter, means any used, pre-owned or second-hand motor vehicle to which a certificate of title or license plates have been issued and which motor vehicle has been registered for use on the highways by a purchaser, consumer or by a dealer, and includes any used or second-hand vehicle, defined as any vehicle required to be titled, trailer coaches or trailers weighing over 1,000 pounds.
2. "Used car dealer" means a person who brokers, deals or engages in the purchase, sale, lease, **consignment sale** or exchange of five (5) or more used cars within a 12-month period.
3. "Used car business" means the purchase, sale, lease, **consignment sale** or exchange by any person, firm or corporation of five (5) or more used cars within a 12-month period.
4. "Used car lot" means any place where used cars are displayed and offered for purchase, sale, lease, **consignment sale** or exchange in the open by a used car dealer or used car business.
5. "Established used car lot" means any land in the City of Payette maintained or used

for conducting a used car business which business was in existence at the time this chapter was created.

5.38.020: Established Used Car Lots

Any established used car lot must have:

A. A permanent structure containing not less than one hundred twenty (120) square feet of interior floor space to be used as business or sales office. Any new structure to be built shall conform to the Payette Municipal Code and the International Building Code, 2009 edition. Any existing structure shall substantially conform to standards established in the Payette Municipal Code, in regard to matters connected with public health and safety. The City Building Inspector shall cause an inspection to be made to determine such compliance.

B. Improved grounds complying with the following minimum requirements upon that portion of the land to be used for display and/or offering for sale of used cars:

1. Parking space for inventory shall be not less than ten (10) feet by twenty (20) feet for each used car.

2. Improved ground shall contain a gravel base of not less than four (4) inches covered by a minimum of two (2) inches of pavement or concrete that conforms to Idaho Department of Transportation Standards of Specifications.

3. The finished grade of such improved grounds shall be not less than twelve (12) inches or more than thirty six (36) inches above the grade of the street adjoining said premises.

4. Two driveways, one for ingress and one for egress, or one driveway adequate to permit simultaneous ingress and egress.

C. Must be in compliance with all standards of the Payette Municipal Code, including but not limited to, section 17.72.020.

5.38.030: License Requirements and Procedure for Obtaining License

No person, firm, corporation or other entity shall operate as a used car dealer or engage in a used car business within the City of Payette without a City Used Car Sales License as herein provided. A separate City Used Car Sales License shall be required for each established used car lot.

The City Clerk is hereby authorized to issue a City Used Car Sales License upon submission by the applicant of a written application on forms to be provided by the City Clerk and upon compliance by the applicant with the following requirements:

A. The application shall be accompanied by written detailed plans showing the layout of land to be used, the portion thereof to be improved as required herein, method proposed for improvement, drainage, driveways for ingress and egress, and buildings to be built or existing buildings to be used in the operation of the established used car lot.

The application shall also be accompanied by evidence that he/she has obtained all applicable zoning, use, or site plan approvals/permits required to be obtained prior to operating a used car lot or business in the proposed location in the City. The granting of a City Used Car Sales License is contingent on obtaining all applicable zoning, use, or site plan approvals/permits. The City Clerk shall submit all such plans to the City Engineer for his/her approval prior to granting of the City Used Car Sales License.

B. Applicant must furnish evidence that he/she possesses a valid State of Idaho Used Vehicle Dealer's License.

C. Payment of an annual City Used Car Sales License fee in the amount of \$100.

All City Used Car Sales Licenses issued under this ordinance shall be for a period of one year expiring on December 31 of each year. The City Clerk is hereby authorized to issue a renewal City Used Car Sales License upon expiration of the initial license upon written application on forms to be provided by the City Clerk accompanied by a renewal City Used Car Sales License fee in the amount of \$100 and a determination by the City Clerk that the applicant is complying with all of the provisions of this ordinance.

No City Used Car Sales License issued under this ordinance may be transferred except upon written application by the licensee and the proposed transferee on forms to be provided by the City Clerk and the payment of a transfer fee in the amount of \$25. Provided however, the transferee shall be required to furnish any and all information as may be contained in an initial application for a City Used Car Sales License. Prior to transferring any City Used Car Sales License, the City Clerk shall determine that the established used car lot for which the City Used Car Sales License has been issued is complying with all of the provisions of this ordinance.

5.38.040: Regulations

Each licensee under this ordinance shall comply with the following regulations:

1. Keep the premises in a neat and clean condition. Dealer shall not allow any used motor vehicles that are part of its inventory to encroach upon the streets, alleys, sidewalks or other publicly maintained areas of the City.
2. Not allow any loud or boisterous noises to emanate from its place of business, either by persons congregating there or by the playing of recording instruments, radios and/or television sets or other sound-reproducing equipment.
3. At all times keep each motor vehicle used in connection with its said business or maintained as part of the inventory thereof insured with public liability and property damage insurance in an amount not less than \$10,000 per person and \$20,000 per accident, personal injury or death liability insurance and \$5,000 property damage insurance.

5.38.050: Revocation

Any City Used Car Sales License issued under this ordinance shall be automatically revoked upon termination, suspension, revocation or failure to renew the licensee's State of Idaho Used Vehicle Dealer's License or upon proof by competent legal evidence that the licensee made a false statement in any application for City Used Car Sales License filed upon this ordinance. Any such City Used Car Sales License may be revoked by the City Council in their discretion upon proof of conviction of the licensee for a violation of this ordinance.

5.38.060: Penalty

Any violation of this Ordinance shall be a misdemeanor punishable by fine, imprisonment or both, up to but not exceeding the maximum penalties set forth in Idaho

Code § 50-302, as amended.

Section 2. This Ordinance may be published in summary form allowed by Idaho Code.

Section 3. This Ordinance shall be in full force and effect immediately upon passage and publication as required by the laws of the State of Idaho.

Section 4. Any ordinances or resolutions which are in conflict with this Ordinance are hereby repealed, but only insofar as the conflict exists.

Section 5. If any portion of this Ordinance should be found to be unconstitutional or unenforceable for any reason, the remainder of the Ordinance shall be applied to effectuate the purposes of this Ordinance.

PASSED and APPROVED by the Mayor and City Council of the City of Payette, Idaho this _____ day of _____, 2011.

CITY OF PAYETTE, IDAHO

by _____
JEFF WILLIAMS, Mayor

ATTEST:

Mary Cordova, City Clerk



City of Payette

Special Event Permit Application

OFFICE USE ONLY

Council Action 7-18-11

Approved and Issued _____

Not Approved _____

City Clerk/Deputy City Clerk

Non Refundable Fees:

Application..... \$100.00
Security Deposit..... \$100 refundable

Complete application must be received by the City Clerk no less than 30 days prior to the scheduled event to ensure application review by staff and still afford the opportunity for appeal (if necessary) prior to the planned event date.

1. EVENT NAME Heinz Picnic

2. LOCATION OF EVENT (Be specific, i.e. west side of Kiwanis Park, all of Center Ave. between 9th & Main, 2 N. Main)

Public Property

Private Property

3. EVENT SCHEDULE

Band Shell

Special Events are limited to four days, including set-up and tear-down days. No more than eight events per calendar year can be conducted by a single party or organization, unless a modification is granted by the City Council.

Date(s) of Event	Hours		Estimated # of Attendees
<u>7-18-11</u>	Start Time: <u>9:30</u>	End Time: <u>4:PM</u>	All Day: <u>400</u>
	Start Time:	End Time:	All Day:
Date of Set-Up	Start Time:	End Time:	
<u>7-18-11</u>	Start Time: <u>9:30</u>	End Time:	
Date of Tear Down	Start Time:	End Time:	
<u>7-18-11</u>	Start Time: <u>2:00</u>	End Time:	

4. FEES

Special Event Permit Application Fee	\$100.00	* Separate Checks
Staff Per Diem Fee (as set by Council)	\$ _____	
Security Deposit	\$100.00	*Separate Checks
Additional Deposit Required	\$ _____	
TOTAL DUE	\$ <u>200.00</u>	<u>pd 4/29/11</u>

5. ORGANIZATION INFORMATION

Applicant Name Robert D. Reed Title HR Admin

Mailing Address 175 NE 6th Ave

Street Address _____

Day Telephone 541-889-0239 Evening Telephone _____ Cell _____

FAX Number 541-889-0240 Email Address Robert.Reed@US-HSHeinz.com

Special Event Permit, continued.

Your event organizer is responsible for providing a complete list of event activities including a list of suppliers providing services. An event logistics map is required, detailing the location for all road closures, event set up, canopies, stages, vendors, booths, and any other major services or events planned.

Check all Planned Activities		Check all Planned Activities	
N	Street Closures & Access/Parade Detailed map listing areas of closure, parade Route is required. An ITD permit is required for Hwy 95 Organizer must notify all affected businesses, Churches, schools and neighborhoods	N	Alcohol Served (name of provider) Requires alcohol catering permit (PMC 5.15)
		Yes	Beverages will be served List Caterers <i>Bringin' & Carol's</i>
N	Security (detail who, number of officers, times. Attach plan.)	N	Medical Services (Circle) <u>First Aid</u> and/or EMS Services Who is providing service? _____
? YES	<u>Electricity/Generators</u> (Size _____) detailed electrical plan	N	Lighting Plan: attach plan
Yes	Water Drinking / Washing (circle)	N	Gray Water Barrel/Grease Barrel (circle/detail # and locations)
N	Porta Toilets / Wash Stations Quantity ADA Regular)	Yes	Sanitation – Trash bins, Dumpsters (circle / detail # and locations) <i>Hardin</i>
N	Canopies/Tents/Temporary Structures (number and sizes) City of Payette Fire Department, Fire Code Enforcement	N	Stages (number and sizes) <i>MFCU - Stage</i> <i>Joseph E. DeBredge</i>
N	Vendors Items sold/solicitation	N	Booths Profit / Non-profit
N	Control/Shuttle Buses (number of buses / locations / hours of operation, Attach plan)	N	Barricades How many / identify locations and attach
Yes	Number of Staff working event	18	Number of volunteers working
400	EVENT estimated attendance		

I hereby certify that I have read and will abide by the laws, rules and regulations set forth by the City of Payette, Payette County, and the State of Idaho, and in signing this application, I hereby agree that I and the organization I represent, shall hold the City of Payette and all of its agents or employees free and blameless from any claim, liability or damage which may arise from use of City facilities or equipment, whether or not the City of Payette, its agents or employees are jointly negligent. I further agree to promptly reimburse the City of Payette and all of its agents for any clean up, loss or damage to City property resulting from this use, as well as permitting, staffing, equipment use/rental, property use/rental, clean up, inspections involving the use of public property, public employees or public equipment for the Special Event. In the event the deposit exceeds the actual charges, the City Clerk shall refund the balance to the applicant.

Permittee agrees to maintain access for emergency vehicles.

Event Organizer's Signature: _____

Date: 6-29-11

Sponsoring Organization HJ Heinz Co.

Non-profit? Yes _____ No _____ Tax Exempt # _____

Federal Tax # _____ State Tax # _____

6. EVENT INFORMATION

New Event: Yes _____ No _____ Annual Event: Yes _____ No _____ Years Operating _____

Event Category: Commercial _____ Non-commercial _____

Estimated Gross Ticket Sales & Revenues (commercial event only) NA

Description of Event Employee Appreciation picnic

Additional Details _____

7. INSURANCE REQUIREMENTS

It is the responsibility of your Special Event organizers to maintain a COMPREHENSIVE GENERAL LIABILITY insurance policy with coverage of not less than \$1,000,000.00 combined single limit per occurrence. **Each policy shall be written as a primary policy, not contributing with or in excess of any coverage with the City may carry. A certificate naming the State of Idaho, Payette County, the City of Payette, as additional insured shall be delivered to the City of Payette with this application.** The adequacy of all insurance required by these provisions shall be subject to approval by the City Clerk. Failure to maintain any insurance coverage required by this agreement shall be cause for immediate termination of the application.

Insurance Company Liberty Mutual Agent Name _____

Address _____ Phone _____

HOLD HARMLESS CLAUSE

Permittee (organization/applicant) shall indemnify and hold harmless the City of Payette, its agents, its employees and authorized volunteers from and against all claims, damages, losses and expanses, including attorney's fees, arising out of the permitted activity or the conduct of Permittee's operation of the event if such claim (1) is attributable to personal injury, bodily injury, disease or death, or to injury to or destruction of property, including the loss of use there from, and (2) is not caused by any negligent act or omission of willful misconduct of the City of Payette or its employees acting within the scope of their employment.

(Attach any additional pages as needed)

SPECIAL EVENT ACTIVITIES & CITY SERVICES REQUESTED

THIS PAGE FOR OFFICE USE ONLY

Date Application Received 10/29/11 Date Fees Paid 10/29/11

DEPARTMENT COMMENT/APPROVAL

FIRE: Tracy Catlett

Check if special requirements attached:

APPROVED: DENIED:

COMMENTS: _____

Est. Hours _____ x Hourly Rate \$ _____ = \$ _____

POLICE: Mad Cat

Check if special requirements attached:

APPROVED: DENIED:

COMMENTS: _____

Est. Hours _____ x Hourly Rate \$ _____ = \$ _____

PARKS: Randy Fales

Check if special requirements attached:

APPROVED: DENIED:

COMMENTS: _____

Est. Hours _____ x Hourly Rate \$ _____ = \$ _____

STREETS: Jun - road

Check if special requirements attached:

APPROVED: DENIED:

COMMENTS: _____

Est. Hours _____ x Hourly Rate \$ _____ = \$ _____

CITY CLERK: _____

Check if special requirements attached:

APPROVED: DENIED:

COMMENTS: _____

RISK MANAGEMENT: _____

Check if special requirements attached:

APPROVED: DENIED:

COMMENTS: _____

\$1,000,000 Insurance Certificate _____

Street Closure Information:

Street Closure Necessary? Yes No

ITD Permit required? Yes No

Time of Street Closure: From _____ To _____

ITD Approval Received? Yes No N/A

Comments:

Certificate of Insurance

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON YOU THE CERTIFICATE HOLDER. THIS CERTIFICATE IS NOT AN INSURANCE POLICY AND DOES NOT AMEND, EXTEND, OR ALTER THE COVERAGE AFFORDED BY THE POLICIES LISTED BELOW. POLICY LIMITS ARE NO LESS THAN THOSE LISTED, ALTHOUGH POLICIES MAY INCLUDE ADDITIONAL SUBLIMIT/LIMITS NOT LISTED BELOW.

This is to Certify that

H. J. Heinz Company
Including the attached named insureds
PO Box 57

Pittsburgh PA 15230

NAME AND ADDRESS OF INSURED



Liberty Mutual

is, at the issue date of this certificate, insured by the Company under the policy(ies) listed below. The insurance afforded by the listed policy(ies) is subject to all their terms, exclusions and Conditions and is not altered by any requirement, term or condition of any contract or other document with respect to which this certificate may be issued.

TYPE OF POLICY	EXP DATE		POLICY NUMBER	LIMIT OF LIABILITY									
	<input type="checkbox"/> CONTINUOUS	<input type="checkbox"/> EXTENDED											
WORKERS COMPENSATION	<input checked="" type="checkbox"/> POLICY TERM			<table border="1"> <tr> <th colspan="2">EMPLOYERS LIABILITY</th> </tr> <tr> <td>Bodily Injury by Accident</td> <td>Each Accident</td> </tr> <tr> <td>Bodily Injury By Disease</td> <td>Policy Limit</td> </tr> <tr> <td>Bodily Injury By Disease</td> <td>Each Person</td> </tr> </table>		EMPLOYERS LIABILITY		Bodily Injury by Accident	Each Accident	Bodily Injury By Disease	Policy Limit	Bodily Injury By Disease	Each Person
EMPLOYERS LIABILITY													
Bodily Injury by Accident	Each Accident												
Bodily Injury By Disease	Policy Limit												
Bodily Injury By Disease	Each Person												
COMMERCIAL GENERAL LIABILITY <input checked="" type="checkbox"/> OCCURRENCE <input type="checkbox"/> CLAIMS MADE	12/31/2011		TB2-681-004065-220	General Aggregate									
				\$7,000,000									
				Products / Completed Operations Aggregate									
				\$4,000,000									
				Each Occurrence									
			\$2,000,000										
			Personal & Advertising Injury										
			\$2,000,000 Per Person / Organization										
			Other	Other									
AUTOMOBILE LIABILITY <input type="checkbox"/> OWNED <input type="checkbox"/> NON-OWNED <input type="checkbox"/> HIRED				Each Accident—Single Limit									
				B.I. And P.D. Combined									
				Each Person									
				Each Accident or Occurrence									
OTHER				Each Accident or Occurrence									
ADDITIONAL COMMENTS Company Picnic to be held in Payette City park on July 18, 2011													

* If the certificate expiration date is continuous or extended term, you will be notified if coverage is terminated or reduced before the certificate expiration date.

NOTICE OF CANCELLATION: (NOT APPLICABLE UNLESS A NUMBER OF DAYS IS ENTERED BELOW.) BEFORE THE STATED EXPIRATION DATE THE COMPANY WILL NOT CANCEL OR REDUCE THE INSURANCE AFFORDED UNDER THE ABOVE POLICIES UNTIL AT LEAST 30 DAYS NOTICE OF SUCH CANCELLATION HAS BEEN MAILED TO:

Payette City Park July 18, 2011

State of Idaho, Payette County,
The City of Payette

700 Center Avenue
Payette

ID 83661

Maryalice Galiardi
Maryalice Galiardi
Pittsburgh / 0387 12 Federal Street, Ste. 310 Pittsburgh PA 15212-5706 412-231-1331 6/29/2011
OFFICE PHONE DATE ISSUED

Liberty Mutual Insurance Group

Certificate Holder

CityServiceValcon Credit Application

WH# _____
ACCT # _____

City/County Information

Name City of Payette		Federal ID # [REDACTED]	
Billing Address 700 Center Ave.	City Payette	State ID	Zip County 83661 Payette
Contact Telephone Number 208-642-6024	Alternative Number 208-642-6025	Billing Contact Bobbie Black	
E-Mail Address: bblack@cityofpayette.com		Type of Municipal Entity City government	

Business Information

Legal Entity Name City of Payette	How Long In Business	Manager Telephone Number 208-642-6024
Trade Name (Business Name) Payette Municipal Airport	Federal ID # [REDACTED]	Fax Number 208-642-1412
Delivery Address 2221 Airport Road	City Payette	State Zip County ID 83661 Payette
Manager	Type of Authority Commissioners ___ Mgmt. Board ___ Other ___	
E-Mail Address:	Branded/Unbranded Unbranded	Estimated Monthly Purchases \$

Required Account Information

Which products do you wish to purchase?

Jet A Estimated Monthly Gallons _____
 100LL Estimated Monthly Gallons _____

Have you applied for credit with us before? _____ NO Office use : CSV Representative: _____

Credit Terms and Credit Agreement

Payment terms are as stated on invoices. These payment terms are subject to modification by CityServiceValcon upon written notice to the undersigned. A finance charge at the rate of 1.5% per month (18% per annum), or the maximum amount allowable under Montana law, whichever is lesser, on all past due amounts will be assessed. All returned checks and EFTs will be assessed a handling charge. Payment shall be due at the Kalispell office unless directed otherwise by an authorized CityServiceValcon representative. Any billing dispute must be made and submitted in writing to the Kalispell office within 30 days of the date of invoice. It is agreed that all attorney's fees and other collection costs incurred in connection with the collection of any amounts due shall be paid by the entity bound by this application. Venue of any legal action to collect any amounts due shall be Flathead County, Montana, unless otherwise specified in any contract.

I represent and warrant the above information to be true, correct and complete and I further represent and warrant that I am executing this document on behalf of such entity and have full authority to bind such entity to these credit terms.

I agree to provide CityServiceValcon a copy of the meeting minutes granting authorization to enter into a business relationship with CSV. Failure to provide such authorization may result in the immediate revocation of credit.

The government entity agrees to and shall adhere to CSV's credit policy. The entity has received and signed CSV's Credit Terms and Credit Agreement. CSV reserves the right, in its sole discretion, to eliminate or reduce the amount of credit extended by CSV to the undersigned at any time in the future.

Applicants Signature	Date	Please print name and title
Authorizing Agent	Date	Please print name and title

Please return to: CityServiceValcon, P.O. Box 1 - 640 W. Montana, Kalispell, MT 59903-0001
(406) 755-4321, (800) 343-3835, Fax (406) 756-8591

07/13/11

Form RD 1924-7
(Rev. 2-97)

UNITED STATES DEPARTMENT OF AGRICULTURE
RURAL DEVELOPMENT AND
FARM SERVICE AGENCY

CONTRACT CHANGE ORDER

ORDER NO. Four (4)
DATE July 11, 2011
STATE Idaho
COUNTY Payette

CONTRACT FOR New Addition for Payette Public Library
OWNER City of Payette

To Atkins General Builders Inc. dba KEPHA Construction
(Contractor)

You are hereby requested to comply with the following changes from the contract plans and specifications:

Description of Changes (Supplemental Plans and Specifications Attached)	DECREASE in Contract Price	INCREASE in Contract Price
Additional plumbing for future coffee bar (ASI #5, Item #1)	\$	\$ 1,284.16
Contract extension for MTI testing report delays		6 Days
Contract extension for additional excavation and backfill under Bid Item "A"		2 Days
Additional excavation, engineered fill, and compaction at areas with unsatisfactory subsurface conditions (Bid Item "A")		3,894.25
TOTALS	\$	5,178.41
NET CHANGE IN CONTRACT PRICE	\$	5,178.41

JUSTIFICATION:

Rough plumbing was added for a future coffee bar in Display #101. Footing placement was delayed due to unsatisfactory subsurface conditions and delays in receiving compaction tests. Additional areas with unsatisfactory soils and/or debris were over-excavated and replaced with engineered fill to obtain required soil compaction levels.

The amount of the Contract will be (Decreased) (Increased) By The Sum Of: _____

Five Thousand One Hundred Seventy-Eight Dollars and Forty-One Cents _____ Dollars (\$ 5,178.41).

The Contract Total Including this and previous Change Orders Will Be: _____

One Million Ninety-One Thousand One Hundred Seventy-Two Dollars and Sixty-Three Cents _____ Dollars (\$ 1,091,172.63).

The Contract Period Provided for Completion Will Be (Increased) (Decreased) (Unchanged): Increased 8 Days.

This document will become a supplement to the contract and all provisions will apply hereto.

Requested _____ *(Owner)* _____ *(Date)*
 Recommended [Signature] _____ *(Owner's Architect/Engineer)* 07/12/2011 *(Date)*
 Accepted [Signature] _____ *(Contractor)* 7-14-11 *(Date)*
 Approved by Agency _____ *(Name and Title)* _____ *(Date)*

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to U.S. Department of Agriculture, Clearance Officer, STOP 7602, 1400 Independence Avenue, S.W., Washington, D.C. 20250-7602. Please DO NOT RETURN this form to this address. Forward to the local USDA office only. You are not required to respond to this collection of information unless it displays a currently valid OMB control number.

Atkins General Builders, Inc.

dba KEPHA Construction
3606 E. Newby Street
Nampa, Idaho 83687

Phone: 208-461-2700
Fax: 208-461-2702

PROPOSED CHANGE ORDER
No. 00004

TITLE: Additional Plumbing ASI #05

DATE: 6/25/2011

PROJECT: Payette Library Addition

JOB: K100-11

TO: Attn: Houston Head
Gowland Johanson & Zimmerman Arch.
400 South Main
Payette, Idaho 83661
Phone: 208-642-4452 Fax: 208-642-4453

CONTRACT NO: K100-11-0906

RE: PCO

To: GOWJOHID

From: KEPHA

Number: 00004

DESCRIPTION OF PROPOSAL

Provide additional plumbing per ASI #05 and sketch ASI05-SK-01 dated June 13, 2011

Item	Description	Stock#	Quantity	Units	Unit Price	Tax Rate	Tax Amount	Net Amount
00001	Provide additional plumbing per ASI #05 and sketch ASI05-SK-01 dated June 13, 2011		1.000	LS	\$1,123.00	0.00%	\$0.00	\$1,123.00

Unit Cost: \$1,123.00

Unit Tax: \$0.00

Unit Total: \$1,123.00

Subtotal: \$1,123.00

Description	Markup Percent	Markup Amount
General Conditions	6.500%	\$73.00
Insurance	1.250%	\$14.04
Overhead & Profit	5.000%	\$56.15
Bonds	1.600%	\$17.97

Total Cost: \$1,284.16

KEPHA Construction



Digitally signed by L. Brian Atkins
DN: cn=L. Brian Atkins, c=US,
o=Atkins General Builders, Inc.,
ou=KEPHA Construction,
email=brian@kephaconstruction.
com

Reason: I agree to the terms
defined by the placement of my
signature on this document
Location: 3606 E. Newby Street
Nampa, Idaho 83687
Date: 2011.06.25 12:47:53 -06'00'

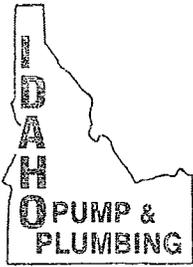
APPI

By: _____
L. Brian Atkins

By: _____
Houston Head

Date: 6/25/2011

Date: _____



IDAHO PUMP & PLUMBING, CORP.

2500 S. Empire Way • Boise, Idaho 83709 • Phone: 208-562-1181 • Fax: 208-562-1184

June 24, 2011

Kepha Construction
Attn: Brian Atkins

Re: Payette Library ASI#5

Our proposal is as follows:

60'-2" ABS
20'-1 ½" ABS
40- ½" copper
Misc. fittings and ball valves
Excavation
Labor
Total Bid: \$1123.00

If you have any questions, please contact our office.

Sincerely yours,

Kenneth A. Erickson, Estimator



Project: Payette Library Addition
Payette, ID

Job #: Job #0906

ASI #05

NOTICE TO CONTRACTORS :

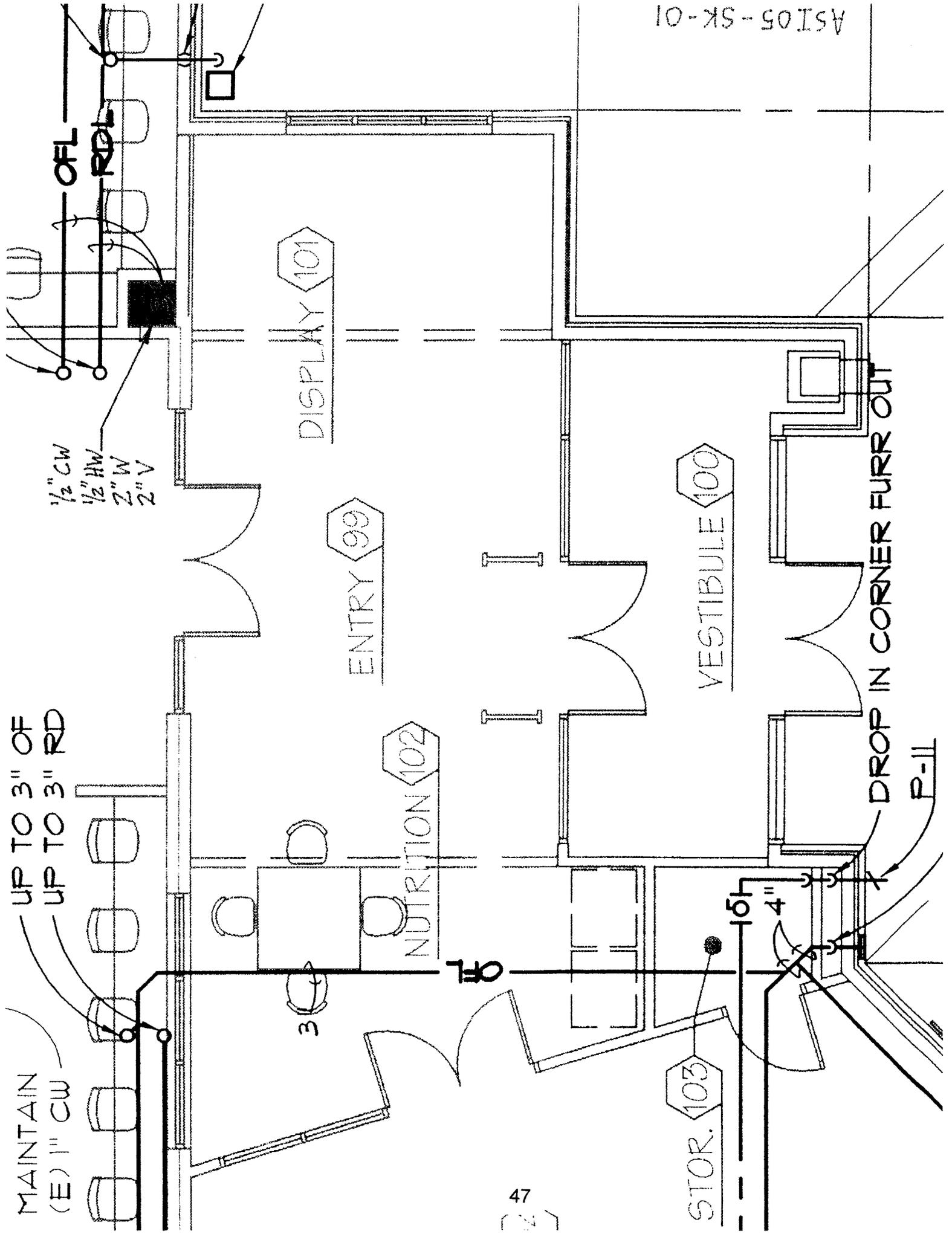
This Architect's Supplemental Instructions shall supplement, amend and become a part of the Bidding Documents, the drawings and specifications. The items set forth govern the work insofar as they apply and take precedence over the original drawings and specifications.

1. Provide pricing to add the following rough plumbing connections at Display #101: ½" CW, ½" HW, 2" W, and 2" V. Connections shall be made to the nearest appropriately sized service and capped in the plumbing chase for future use. (See attached **ASI05-SK-01**)

Houston Head
Author

June 13, 2011
Date

END OF ASI #05



UP TO 3" OF
UP TO 3" RD

MAINTAIN
(E) 1" CW

1/2" CW
1/2" HW
2" W
2" V

DISPLAY 101

ENTRY 99

NUTRITION 102

VESTIBULE 100

STOR. 103

DROP IN CORNER FURR OUT

P-II

AS105-SK-01

Atkins General Builders, Inc.

dba KEPHA Construction
3606 E. Newby Street
Nampa, Idaho 83687

Phone: 208-461-2700
Fax: 208-461-2702

CHANGE ORDER REQUEST
No. 00002

TITLE: Extension of time

DATE: 6/28/2011

PROJECT: Payette Library Addition

JOB: K100-11

TO: Attn: Houston Head
Gowland Johanson & Zimmerman Arch.
400 South Main
Payette, Idaho 83661
Phone: 208-642-4452 Fax: 208-642-4453

CONTRACT NO: K100-11-0906

RE: COR

To: GOWJOHID

From: KEPHA

Number: 00002

DESCRIPTION OF PROPOSAL

Extension of time for delays beyond our control, (8) days total.

Item	Description	Stock#	Quantity	Units	Unit Price	Tax Rate	Tax Amount	Net Amount
00001	Extension of time for delay in MTI providing a geo-tech report as requested by the inspector Clint Benson from May 11 - May 18 which prevented us from placing concrete footings.		6.000	DAYS	\$0.00	0.00%	\$0.00	\$0.00
00002	Extension of time for excavation and placement of fills under bid item A which prevented us from digging footings.		2.000	DAYS	\$0.00	0.00%	\$0.00	\$0.00

Unit Cost: \$0.00
Unit Tax: \$0.00
Lump Sum: \$0.00
Lump Tax: \$0.00
Total: \$0.00

KEPHA Construction



Digitally signed by L. Brian Atkins
DN: cn=L. Brian Atkins, c=US,
o=Atkins General Builders, Inc.,
DBA KEPHA Construction,
email=brian@kephaconstruction.
com
Reason: I agree to the terms
defined by the placement of my
signature on this document
Location: 3606 E. Newby Street
Nampa, Idaho 83687
Date: 2011.06.28 12:02:02 -06'00'

APPR

By: _____

L. Brian Atkins

Date: June 28, 2011

By: _____

Houston Head

Date: _____

Atkins General Builders, Inc.

dba KEPHA Construction
3606 E. Newby Street
Nampa, Idaho 83687

Phone: 208-461-2700
Fax: 208-461-2702

CHANGE ORDER REQUEST

No. 00003

TITLE: Over excavation / Structural Base

DATE: 7/11/2011

PROJECT: Payette Library Addition

JOB: K100-11

TO: Attn: Houston Head
Gowland Johanson & Zimmerman Arch.
400 South Main
Payette, Idaho 83661
Phone: 208-642-4452 Fax: 208-642-4453

CONTRACT NO: K100-11-0906

RE: COR

To: GOWJOHID

From: KEPHA

Number: 00001

DESCRIPTION OF PROPOSAL

Provide over excavation and placement of structural fill materials under new fire main line per bid item "A". Copies of reports and material tickets are attached.

Item	Description	Stock#	Quantity	Units	Unit Price	Tax Rate	Tax Amount	Net Amount
00001	Structural Fill Materials		134.470	CY	\$28.96	0.00%	\$0.00	\$3,894.25

Unit Cost: \$3,894.25

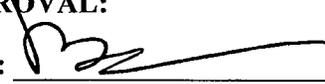
Unit Tax: \$0.00

Lump Sum: \$0.00

Lump Tax: \$0.00

Total: \$3,894.25

APPROVAL:

By: 
L. Brian Atkins

By: _____
Houston Head

Date: 7/11/2011

Date: _____

Spiers Construction, LLC

15780 Racetrack Drive
Caldwell, ID 83607

Invoice

Date	Invoice #
7/7/2011	8916

Bill To
Atkins General Builders, Inc. KEPHA Construction 3606 E. Newby Street Nampa, ID 83687

Ship To
Payette, Idaho

JOB #
4212-Payette Library

Item	Description	Qty	Rate	Amount
Over ex	Over ex for unsuitable soil	134.47	25.00	3,361.75

We now accept credit card and debit card payments!!!
There will be a 3% convenience fee added for this service.

Total	\$3,361.75
Payments/Credits	\$0.00
Balance Due	\$3,361.75

Phone #	Fax #
208-453-9229	208-453-9231

147.91 tn
 1.10 Comd

 134.97 cy

DONOHU

SAND & GRAVEL EXCAVATION
 BOX 713 • PAYETTE, ID 83661
 208-642-2643 • 208-642-3897
 FAX 208-642-4851

TRUCK 10000

CUSTOMER'S NAME Spier
 ADDRESS PL
 COMMODITY GRAVEL
 CARRIER SELL

TRUCK 10000

INBOUND DATE 07-21-11 TIME 08:14 AM
 OUTBOUND DATE 07-21-11 TIME 08:11 AM

TRUCK 10000

14.94

20.81 MT

DRIVER ON X OFF

CUSTOMER SIGNATURE [Signature]
 WEIGHER Nick

214J

DONOHU

SAND & GRAVEL EXCAVATION
 BOX 713 • PAYETTE, ID 83661
 208-642-2643 • 208-642-3897
 FAX 208-642-4851

TRUCK 10000

CUSTOMER'S NAME Spier
 ADDRESS PL
 COMMODITY GRAVEL
 CARRIER SELL

INBOUND DATE 07-21-11 TIME 08:14 AM
 OUTBOUND DATE 07-21-11 TIME 08:11 AM

TRUCK 10000
 14.94
 20.81 MT

DRIVER ON X OFF

CUSTOMER SIGNATURE [Signature]
 WEIGHER Nick

DONOHO

SAND & GRAVEL EXCAVATION

BOX 713 • PAYETTE, ID 83661
208-642-2643 • 208-642-3897
FAX 208-642-4851

TICKET 20081

CUSTOMER'S NAME Spiers

ADDRESS PK

COMMODITY Impact Dirt - Break

CARRIER Self

INBOUND DATE 06/21/11 TIME 10:17 AM

OUTBOUND DATE 06/21/11 TIME 11:00 AM

36.77 TR GR
19.94 TR VA
21.65 TR NT

DRIVER ON X OFF

ID

CUSTOMER SIGNATURE [Signature]

WEIGHER Ashley

DONOHO

SAND & GRAVEL EXCAVATION

BOX 713 • PAYETTE, ID 83661
208-642-2643 • 208-642-3897
FAX 208-642-4851

TICKET 20509

CUSTOMER'S NAME Spiers

ADDRESS PK

COMMODITY Impact Dirt

CARRIER Self

INBOUND DATE 06/21/11 TIME 12:11 PM

OUTBOUND DATE 06/21/11 TIME 1:00 PM

36.77 TR GR
19.94 TR VA
21.65 TR NT

DRIVER ON OFF

ID

CUSTOMER SIGNATURE [Signature]

WEIGHER [Signature]

DONHO
 SAND & GRAVEL EXCAVATION
 BOX 713 • PAYETTE, ID 83661
 208-642-2643 • 208-642-3897
 FAX 208-642-4851

1007 2004

CUSTOMER'S NAME Spiers
 ADDRESS 911
 COMMODITY SAND & GRAVEL
 CARRIER SPK

INBOUND DATE 06-21-11 TIME 17:47 PM
 OUTBOUND DATE 06-21-11 TIME 17:47 PM

39-12 01 GR
14-94 01 TA
24-10 01 NT

DRIVER ON X OFF 10 0

CUSTOMER SIGNATURE [Signature]
 WEIGHER [Signature]

DONHO
 SAND & GRAVEL EXCAVATION
 BOX 713 • PAYETTE, ID 83661
 208-642-2643 • 208-642-3897
 FAX 208-642-4851

1007 2004

CUSTOMER'S NAME [Signature]
 ADDRESS [Signature]
 COMMODITY [Signature]
 CARRIER [Signature]

INBOUND DATE 06-21-11 TIME 01:31 PM
 OUTBOUND DATE 06-21-11 TIME 01:31 PM

40-75 01 GR
14-94 01 TA
25-01 01 NT

DRIVER ON 1 OFF 10 0

CUSTOMER SIGNATURE [Signature]
 WEIGHER [Signature]

CHANGE ORDER #8



PROJECT:
 PAYETTE CITY / RURAL FIRE STATION
 PAYETTE, IDAHO 83661

OWNER:
 CITY OF PAYETTE
 700 CENTER AVENUE
 PAYETTE, IDAHO 83661

CONTRACTOR:
 ATKINS GENERAL BUILDERS DBA KEPHA CONSTRUCTION
 3606 EAST NEWBY STREET
 NAMPA, IDAHO 83687

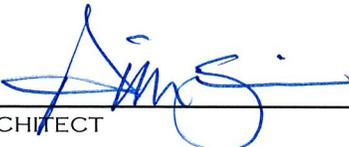
ARCHITECT:
 GOWLAND JOHANSON ZIMMERMAN
 ARCHITECTURE, INC.
 400 SOUTH MAIN STREET
 PAYETTE, IDAHO 83661

THE FOLLOWING CHANGES TO THE PLANS AND SPECIFICATIONS SHALL BECOME A PART OF THE CONTRACT DOCUMENTS:

ITEM #1	FURNISH AND INSTALL A NEW 3" WATER SERVICE AT THE SOUTH TRUCK BAY (ASI # 11, ITEM #1)	\$	10,250.89
TOTAL CONTRACT VALUE CHANGE		\$	<u>10,250.89</u>
TOTAL CONTRACT TIME CHANGE			14 DAYS

ORIGINAL CONTRACT AMOUNT	\$	1,666,311.00
CHANGE ORDER #1 AMOUNT	\$	2,657.60
CHANGE ORDER #2 AMOUNT	\$	12,154.57
CHANGE ORDER #3 AMOUNT	\$	4,084.63
CHANGE ORDER #4 AMOUNT	\$	1,805.98
CHANGE ORDER #5 AMOUNT	\$	8,977.27
CHANGE ORDER #6 AMOUNT	\$	73,922.19
CHANGE ORDER #7 AMOUNT	\$	16,891.50
<u>CHANGE ORDER #8 AMOUNT</u>	<u>\$</u>	<u>10,250.89</u>
NEW CONTRACT AMOUNT	\$	1,797,055.63

ORIGINAL SUBSTANTIAL COMPLETION DATE	JULY 25, 2011
CHANGE ORDER TIME CHANGE	14 DAYS
NEW SUBSTANTIAL COMPLETION DATE	AUGUST 8, 2011


 ARCHITECT _____ DATE 07/12/2011


 CONTRACTOR _____ DATE 7-14-11

OWNER _____ DATE _____

Atkins General Builders, Inc.

PROPOSED CHANGE ORDER

No. 00013

3606 E. Newby Street
Nampa, Idaho 83687

Phone: 208-461-2700
Fax: 208-461-2702

TITLE: Water Line per ASI #11

DATE: 7/5/2011

PROJECT: Payette City/Rural Fire Station

JOB: K200-10

TO: Attn: Houston Head
Gowland Johanson & Zimmerman Arch.
400 South Main
Payette, Idaho 83661
Phone: 208-642-4452 Fax: 208-642-4453

CONTRACT NO: KEPHAMAIN

RE: PCO

To: GOWJOHID

From: KEPHA

Number: 00013

DESCRIPTION OF PROPOSAL

Provide and install water line and tap per ASI #11 dated June 29, 1011 and sketch ASI11-SK-01. An extension of time of (14) days is required for this change.

Item	Description	Stock#	Quantity	Units	Unit Price	Tax Rate	Tax Amount	Net Amount
00001	Plumbing and connection per ASI A11		1.000	LS	\$8,853.00	0.00%	\$0.00	\$8,853.00
00002	Patch back concrete		1.000	LS	\$250.00	0.00%	\$0.00	\$250.00

Unit Cost: \$9,103.00

Unit Tax: \$0.00

Unit Total: \$9,103.00

Subtotal: \$9,103.00

Description

Markup Percent Markup Amount

General Conditions	4.760%	\$433.30
Insurance	1.250%	\$113.79
Overhead & Profit	5.000%	\$455.15
Bonds	1.600%	\$145.65

Total Cost: \$10,250.89

APPROVAL:

By: _____

L. Brian Atkins

Date: 7/5/2011

By: _____

Houston Head

Date: _____

BOB INSELMAN

Plumbing & Excavating Co., Inc.

Mechanical Contracting

Service & Repair

July 5, 2011

To: Kepha Construction

Re: Payette Fire Station ASI #11

Attn: Brian & Roger

Here is our pricing for adding the truck fill water line as per ASI #11. This will include the following:

- A.) Tapping 6" Water main Line
- B.) Saw Cutting & Floor Removal
- C.) Backflow Testing
- D.) 3" Pipe Bollards Around Pipe Riser
- E.) Permit & Inspections

We are excluding the following:

- A.) Cement Pour Back
- B.) Pipe Insulation

Material	\$ 4,526.23
Sales Tax	271.58
Markup	543.15

	\$ 5,340.96
Backflow Test	55.00
Miscellaneous (Trackhoe, Manlift, Saw cutting)	733.00
Labor	2,550.00

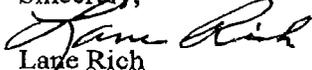
	\$ 8,678.96
Permit	174.04

	\$ 8,853.00

Total Price of \$8,853.00

Please add \$282.00 if pipe insulation is needed.

Sincerely,


Lane Rich

8131 E. Executive Ave. Nampa, ID 83687
Phone 467-4416 or 467-4417
Fax 463-8551



**Consolidated
Supply Co.**

**** Quotation ****

Bid #: 95704619
Page #: 1

Bid P/O To:
CONSOLIDATED SUPPLY CO - NAMPA
2016 MADISON AVENUE
NAMPA, ID 83687

Phone #: 208-463-9909

Bid To:
BOB INSELMAN PLUMBING & EXCAVATING
8131 E EXECUTIVE AVE
NAMPA, ID 83687

Ship To:
BOB INSELMAN PLUMBING
8131 E EXECUTIVE DR
NAMPA, ID 83687

Phone #: 208 467-4416

JOB: PAYETTE FIRE

Bid-Date-Expr-Date-Writer-Salesman-Ship Via
06/30/11 07/30/11 Mick Fairchild - Nam Jeff Nafsinger- Boise WCN WC NOW

Quantity	Description	Unit Price	Ext Price
1ea	ROMAC 1018-6.90X2" IPT 6"X2" DI SS STRAP SERVICE SADDLE 6.63-6.90	48.505ea	48.51
1ea	2"X3" BRASS NIPPLE	10.992EA	10.99
1ea	2" A2360-08 SCRD RW GATE VLV EPCXY IN & OUT 2" SON OL MUELLER	265.045EA	265.05
1ea	TYLER VALVE BOX SLIP TYPE ADJ 36B, 16T, WATER PICK LID "COMBO"	71.091ea	71.09
1ea	2" S80 PVC SXM ADPTR	6.007EA	6.01
1ea	3"X2" S80 PVC SXS COUPLING	11.646EA	11.65
40'	3"X20' S80 SOLV WELD PVC PIPE PLAIN END	2.456FT	98.24
1ea	3" S80 PVC SXS CPLG	7.685EA	7.69
1ea	3" S80 PVC SXM ADPTR	7.580EA	7.58
40'	3"X20' L HARD COPPER TUBE	19.267ft	770.68
2ea	3" CXC CPLG WITH STOP	20.428EA	40.86
1ea	3" CXF ADPTR	93.058ea	93.06
4ea	3" CXC 90	34.045EA	136.18
2ea	3" CXC 45	37.358EA	74.72
1ea	HAMMOND 8911-01 3" BALL VALVE SWT 2PC BRASS BODY FULL PORT 150 WSP 600 WOG CP BALL	179.518ea	179.52
2ea	3" CXF ADPTR	93.058ea	186.12
2ea	3" FLG BOLT, NUT & FULL FACE GASKET KIT	3.813ea	7.63
1ea	WATTS 007-NRS 3" FL DBL CHECK VALVE ** This is a special order item **	1555.300ea	1555.30
1ea	3" CYM ADPTR	71.222EA	71.22
1ea	HAMMOND 8901-01 3" BALL VALVE 2PC IPS BRASS BODY FULL PORT 150WSP 600WOG CP BALL	179.518ea	179.52
6ea	3" COPPER TUBE LOOP HANGER FOR 1/2" ROD SIZE 152 / CT69 / 101	1.375ea	8.25

*** Continued on Next Page ***

**** Quotation ****

Bid #: 95704619

Page #: 2

BCB INSELMAN PLUMBING & EXCAVATING

Quantity	Description	Unit Price	Ext Price
3ea	3-1/8" OD 3" CTS CHANNEL CLAMP COPPER COATED 2310 / PS1200C	1.810ea	5.43
10'	1-5/8"X10' GOLD HALF SLOTTED 12 GA CHANNEL	1.949ft	19.49
10'	3/8"X10' ZINC THREADED ROD	0.243ft	2.43
ALTERNATE:			
10'	1/2"X10' ZINC THREADED ROD	0.450ft	4.50
2ea	SILVABRITE 1 LB LEAD FREE SOLDER	24.525ea	49.05
1ea	HOT TAP SERVICE PROVIDED BY STAR CONSTRUCTION (STAND BY TIME MAY BE CHARGED AT \$75 PER HOUR)	250.000ea	250.00
** This is a special order item **			

Bid Total	4160.77
Sales tax	234.65
Bid Amount	4395.42

Type K Copper 20' @ 24.74

partial list of material

Project: Payette Fire Station
Payette, ID

Job #: Job #1001

ASI #11

NOTICE TO CONTRACTORS :

This Architect's Supplemental Instructions #11 shall supplement, amend and become a part of the Bidding Documents, Drawings, and Specifications. The items set forth govern the work insofar as they apply and take precedence over the original Drawings and Specifications.

1. Provide pricing to furnish and install a new 3" water service as indicated in the attached ASI11-SK-01.

Houston Head
Author

July 7, 2011
Date

END OF ASI #11

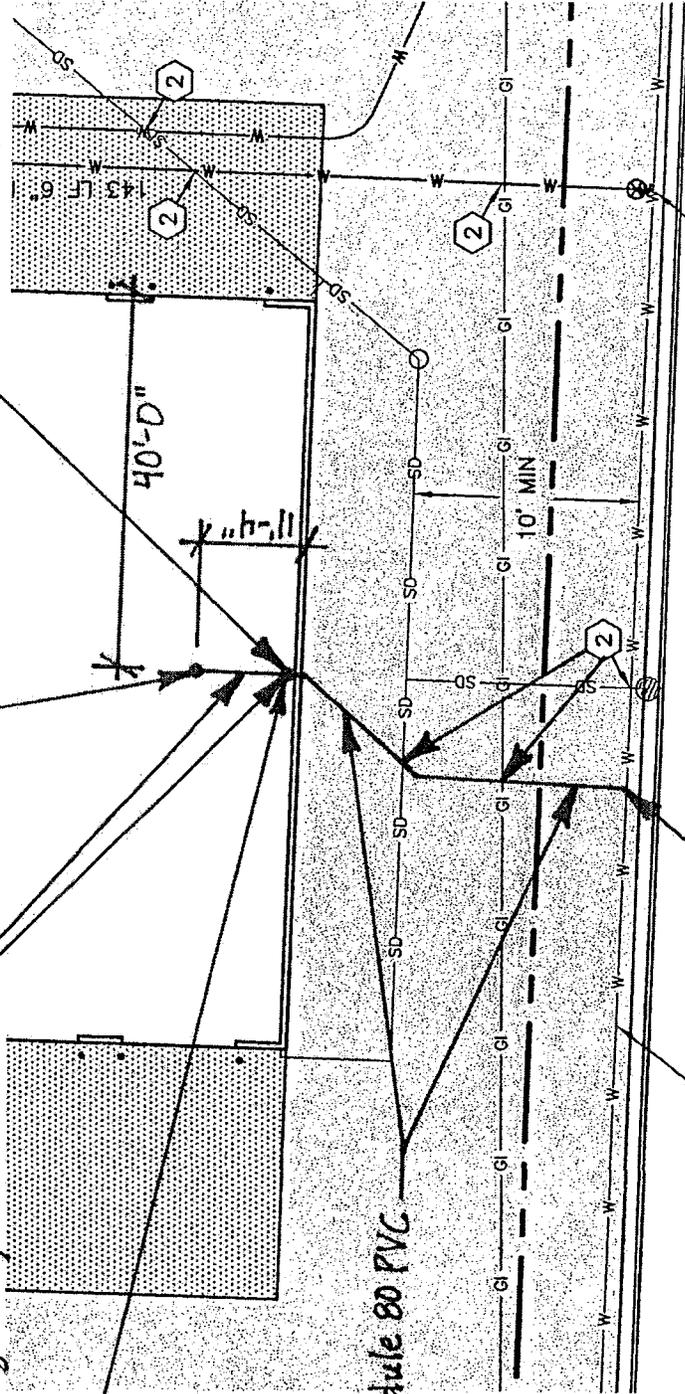
3" full port ball valve @ 14'-0" A.F.F.

3" copper, run tight to wall and ceiling. (Type K below grade, Type L above grade)

Sawcut + repair floor as necessary

Watts 3" 007 Series double check valve, or equal + 3" full port ball valve @ 60" A.F.F.

Install per State, Local, + DEQ requirements.



3" Schedule 80 PVC

CUT EXISTING 6" DUCTILE IRON MAIN. INSTALL 1-6" TEE 1-6" GATE VALVE 1-THRUST BLOCK

2" Tap + Valve

ON WATER LINE. DATE AND BASED DRAWING. VERIFY LOCATION. MAINTAIN FOR WATER MAIN.

KEPHA Construction



INVOICE

DATE: 6/30/2011
INVOICE # K100-11-04

3606 E. Newby Street ~ Nampa, Idaho 83687
 Phone: 208-461-2700 Facsimile: 208-461-2702

Bill To:

Name Ms. Mary Cordova
 Company City of Payette
 Address 700 Center Avenue
 City, State ZIP Payette, Idaho 83661
 Phone 208-642-6024

Architect:

Name Dion Zimmerman
 Company Gowland, Johannson, Zimmerman Architecture
 Address 400 South Main
 City, State ZIP Payette, Idaho 83661
 Phone 208-642-4452

Job Number	Job Name	Contract Amount	Change Orders	Credits	Revised Amount
K100-11/0906	City of Payette Library Addition	\$1,070,025.00	\$7,994.22	\$0.00	\$1,078,019.22

Completed/Stored to Date	\$201,102.63
Retention	10.00%
Total Retention	\$20,110.26
Previously Paid	\$113,053.62
Due This Period	\$67,938.75

Copies to:

Owner ✓
 Architect ✓
 Contractor ✓

Please return a fully executed original to contractor - Thank you for you business!

APPLICATION AND CERTIFICATE FOR PAYMENT

TO OWNER: City of Payette
700 Center Avenue
Payette, Idaho 83661

PROJECT: Payette Library Addition

APPLICATION NO: 00004

PERIOD TO: 6/30/2011

PROJECT NOS.: 0906
 OWNER
 ARCHITECT
 CONTRACTOR

FROM CONTRACTOR: Atkins General Builders, Inc.
dba KEPHA Construction
Nampa, Idaho 83687

VIA ARCHITECT: Gowland Johanson & Zimmerman

400 South Main

Payette, Idaho 83661 CONTRACT DATE:

CONTRACT FOR:

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the contract. Continuation Sheet, AIA Document G703, is attached.

- 1. ORIGINAL CONTRACT SUM \$1,070,025.00
- 2. Net change by Change Orders \$7,994.22
- 3. CONTRACT SUM TO DATE (Line 1 ±2) \$1,078,019.22
- 4. TOTAL COMPLETED & STORED TO DATE \$201,102.63
(Column G on G703)

5. RETAINAGE:

- a. 10.000 % of Completed Work \$20,110.26
(Columns D + E on G703)
- b. 10.000 % of Stored Material \$0.00
(Columns F on G703)

Total Retainage (Line 5a + 5b or Total in Column I on G703) \$20,110.26

6. TOTAL EARNED LESS RETAINAGE \$180,992.37
(Line 4 less Line 5 Total)

7. LESS PREVIOUS CERTIFICATES FOR PAYMENT \$113,053.62
(Line 6 from prior Certificate)

8. CURRENT PAYMENT DUE \$67,938.75

9. BALANCE TO FINISH, INCLUDING RETAINAGE \$897,026.85
(Line 3 less Line 6)

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$6,210.36	\$0.00
Total approved this Month	\$1,783.86	\$0.00
TOTALS	\$7,994.22	\$0.00
NET CHANGES by Change Order		\$7,994.22

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: Atkins General Builders, Inc.

By: [Signature] Date: 6-30-11

L. Brian Atkins

State of:

County of:

Subscribed and sworn to before me this _____ day of _____



Notary Public:

My Commission Expires:

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$0.00

(Attach explanation if amount certified differs from the amount applied for. Initial all figures on this Application and on the Continuation Sheet that are changed to conform to the amount certified.)

ARCHITECT: Gowland Johanson, Zimmerman

By: [Signature] Date: 07/14/2011
Dion Zimmerman

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CONTINUATION SHEET

AIA DOCUMENT G703

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification, is attached. In tabulations below, amounts are stated to the nearest dollar. Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO.: 00004
 APPLICATION DATE: 6/30/2011
 PERIOD TO: 0906
 ARCHITECT'S PROJECT NO.: 0906

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		E THIS PERIOD	F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G TOTAL COMPLETED AND STORED TO DATE (D+E+F)	H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE) RATE
			FROM PREVIOUS APPLICATION (D + E)						
000005	INDIRECT COSTS								
000010	Insurances	\$12,405.00	\$12,405.00	\$0.00	\$0.00	\$0.00	\$12,405.00	\$0.00	\$0.00
000020	Surety Bonds	\$13,725.00	\$13,725.00	\$0.00	\$0.00	\$0.00	\$13,725.00	\$0.00	\$0.00
000030	Temporary Facilities	\$6,205.00	\$744.60	\$248.20	\$248.20	\$0.00	\$992.80	\$5,212.20	\$0.00
000040	Temporary Fencing	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
000050	General Conditions	\$9,487.00	\$1,138.44	\$379.48	\$379.48	\$0.00	\$1,517.92	\$7,969.08	\$0.00
000060	Dump Fees	\$6,000.00	\$720.00	\$240.00	\$240.00	\$0.00	\$960.00	\$5,040.00	\$0.00
000070	Supervision / Project Management	\$52,074.00	\$6,248.88	\$2,082.96	\$2,082.96	\$0.00	\$8,331.84	\$43,742.16	\$0.00
000080	Final Cleaning	\$2,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,413.00	\$0.00
000090	SUBTOTAL	\$107,309.00	\$39,981.92	\$2,950.64	\$2,950.64	\$0.00	\$42,932.56	\$64,376.44	\$0.00
0000120	DIRECT COSTS								
0000240	Surveying	\$1,000.00	\$600.00	\$400.00	\$400.00	\$0.00	\$1,000.00	\$0.00	\$0.00
0000250	Demolition	\$17,300.00	\$4,325.00	\$9,861.00	\$9,861.00	\$0.00	\$14,186.00	\$3,114.00	\$0.00
0000280	Earthwork	\$50,446.00	\$30,267.60	\$0.00	\$0.00	\$0.00	\$30,267.60	\$20,178.40	\$0.00
0000290	Site Furnishings	\$2,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,975.00	\$0.00
0000300	Concrete	\$67,000.00	\$10,050.00	\$31,777.00	\$31,777.00	\$0.00	\$41,827.00	\$25,173.00	\$0.00
0000310	Concrete - Rebar & Mesh	\$1,635.00	\$0.00	\$100.00	\$100.00	\$0.00	\$100.00	\$1,535.00	\$0.00
0000320	Masonry	\$76,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,825.00	\$0.00
0000330	Structural Metal	\$6,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,050.00	\$0.00
0000340	Rough Carpentry - Materials	\$35,100.00	\$3,510.00	\$0.00	\$0.00	\$0.00	\$3,510.00	\$31,590.00	\$0.00
0000350	Rough Carpentry	\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500.00	\$0.00
0000360	Pre-Fab Trusses	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,500.00	\$0.00
0000370	Cabinetry & Casework	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
0000380	Insulation	\$14,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,400.00	\$0.00
0000390	Roofing	\$73,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,800.00	\$0.00
0000400	EIFS Insulation & Finish Sys.	\$23,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,625.00	\$0.00
0000410	Joint Sealants	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00
0000420	Doors/Frames & Hardware - Labor	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00
0000430	Doors & Hardware - Materials	\$10,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,310.00	\$0.00
0000440	Storefront	\$58,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,500.00	\$0.00
0000450	Drywall / Acoustics	\$46,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,500.00	\$0.00
0000460	Ceramic Tile	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,800.00	\$0.00

CONTINUATION SHEET

AIA DOCUMENT G703

PAGE 2 OF 2 PAGES

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification, is attached.
 In tabulations below, amounts are stated to the nearest dollar.
 Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO.: 00004
 APPLICATION DATE: 6/30/2011
 ARCHITECT'S PROJECT NO.: 0906

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		E THIS PERIOD	F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G TOTAL COMPLETED AND STORED TO DATE (D+E+F)	H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE) RATE
			FROM PREVIOUS APPLICATION (D + E)						
0000470	Flooring	\$22,500.00	\$0.00	\$14,850.00	\$0.00	\$0.00	\$14,850.00	\$7,650.00	\$0.00
0000480	Painting	\$10,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,225.00	\$0.00
0000490	Specialties	\$14,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,650.00	\$0.00
0000500	Window Blinds	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00	\$0.00
0000510	Fire Sprinklers - Wet/Dry	\$39,100.00	\$4,260.00	\$10,207.00	\$0.00	\$0.00	\$14,467.00	\$24,633.00	\$0.00
0000520	Plumbing	\$44,475.00	\$3,113.25	\$3,558.00	\$0.00	\$0.00	\$6,671.25	\$37,803.75	\$0.00
0000530	HVAC	\$110,000.00	\$15,437.00	\$0.00	\$0.00	\$0.00	\$15,437.00	\$94,563.00	\$0.00
0000540	Electrical - Subcontract	\$131,000.00	\$7,860.00	\$0.00	\$0.00	\$0.00	\$7,860.00	\$123,140.00	\$0.00
0000600	SUBTOTAL	\$962,716.00	\$79,422.85	\$70,753.00	\$0.00	\$0.00	\$150,175.85	\$812,540.15	\$0.00
0000655	CHANGE ORDERS								
CO00001	New Ramp ASI #3 Ramp ASI #1	\$6,210.36	\$6,210.36	\$0.00	\$0.00	\$0.00	\$6,210.36	\$0.00	\$0.00
CO00011	Expository Excavation	\$1,783.86	\$0.00	\$1,783.86	\$0.00	\$0.00	\$1,783.86	\$0.00	\$0.00
CO1000	SUBTOTAL	\$7,994.22	\$6,210.36	\$1,783.86	\$0.00	\$0.00	\$7,994.22	\$0.00	\$0.00
		\$1,078,019.22	\$125,615.13	\$75,487.50	\$0.00	\$0.00	\$201,102.63	\$876,916.59	\$0.00

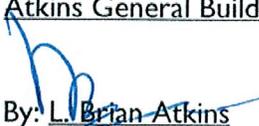


**CONDITIONAL WAIVER AND RELEASE UPON
PROGRESS PAYMENT**

Upon receipt by the undersigned of a check from **The City of Payette** in the sum of **\$67,938.75** payable to **Atkins General Builders, Inc., dba KEPHA Construction** (Contractor) and when the check has been properly endorsed and has been paid by the bank upon which it is drawn, this document shall become effective to release any mechanic's lien, stop notice, or bond right the undersigned has on the job of **City of Payette Library Addition / Remodel** (Owner) located at **24 South 10th Street Payette, Idaho 83661** (Location) for project (Job Description) **0906, Library Addition / Remodel** to the following extent. This release covers a progress payment for labor, services, equipment or material furnished to **Atkins General Builders, Inc., dba KEPHA Construction** through **June 30, 2011** (Date) only and does not cover any retentions retained before or after the release date; extras furnished before the release date for which payment has not been received; extras or items furnished after the release date. Rights based upon work performed or items furnished under a written change order which has been fully executed by the parties prior to the release date are covered by this release unless specifically reserved by the claimant in this release. This release of any mechanic's lien, stop notice, or bond right shall not otherwise affect the contract rights, including rights between parties to the contract based upon a rescission, abandonment, or breach of the contract, or the right of the undersigned to recover compensation for furnished labor, services, equipment, or material covered by this release if that furnished labor, services, equipment, or material was not compensated by the progress payment. Before any recipient of this document relies on it, said party should verify evidence of payment to the undersigned.

Dated: June 30th, 2011

Atkins General Builders, Inc., dba KEPHA Construction

By:  L. Brian Atkins

Title: President

CONDITIONAL WAIVER AND RELEASE UPON PROGRESS PAYMENT

M:\Documents\apps\PROJECTS\PROJECTS 2011\K100-11 Payette City Library\Payment Applications\Pay App #00004\KEPHA Conditional Waiver Progress K100-11-3.doc

**UNCONDITIONAL WAIVER AND RELEASE UPON
PROGRESS PAYMENT**

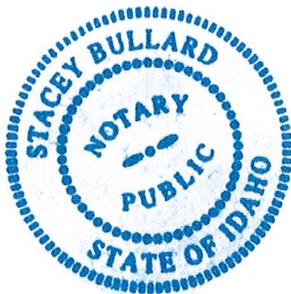
The undersigned has been paid and has received a progress payment in the sum of **\$113,053.62** for labor, services, equipment, or material furnished to **Atkins General Builders, Inc. dba KEPHA Construction** on the job of **The City of Payette** (Owner) located at **24 S. 10th St. Payette, ID 83661** (Job Location) project, **K100-10, Payette Library Addition Remodel** (Job Description) and does hereby release any mechanic's lien, stop notice, or bond right that the undersigned has on the above referenced job to the following extent. This release covers a progress payment for labor, services, equipment, or materials furnished to; **The City of Payette**, through **May 31, 2011**, (Date) only and does not cover any retentions retained before or after the release date; extras or items furnished after the release date. Rights based upon work performed or items furnished under a written change order which has been fully executed by the parties prior to the release date are covered by this release unless specifically reserved by the claimant in this release.

Dated: June 30th, 2011

Atkins General Builders, Inc.,
dba KEPHA Construction


By: L. Brian Atkins

Title: President



State of: Idaho

County of: Canyon

Subscribed and sworn to before me

Notary Public: 

My Commission Expires: 3/30/12

NOTICE: THIS DOCUMENT WAIVES RIGHTS UNCONDITIONALLY AND STATES THAT YOU HAVE BEEN PAID FOR GIVING UP THOSE RIGHTS. THIS DOCUMENT IS ENFORCEABLE AGAINST YOU IF YOU SIGN IT, EVEN IF YOU HAVE NOT BEEN PAID. IF YOU HAVE NOT BEEN PAID, USE A CONDITIONAL RELEASE FORM.

CONDITIONAL WAIVER AND RELEASE UPON PROGRESS PAYMENT

M:\Documents\apps\PROJECTS\PROJECTS 2011\K100-11 Payette City Library\Payment Applications\Pay App #00004\KEPHA Unconditional Waiver Progress K100-11-4.doc

KEPHA Construction



3606 E. Newby Street ~ Nampa, Idaho 83687
 Phone: 208-461-2700 Facsimile: 208-461-2702

INVOICE

DATE: 6/30/2011
INVOICE # K200-10-10

Bill To:

Name Ms. Mary Cordova
 Company City of Payette
 Address 700 Center Avenue
 City, State ZIP Payette, Idaho 83661
 Phone 208-642-6024

Architect:

Name Dion Zimmerman
 Company Gowland, Johannson, Zimmerman Architecture
 Address 400 South Main
 City, State ZIP Payette, Idaho 83661
 Phone 208-642-4452

Job Number	Job Name	Contract Amount	Change Orders	Credits	Revised Amount
K200-10	City of Payette Rural Fire Station	\$1,666,311.00	\$120,493.74	\$0.00	\$1,786,804.74

Completed/Stored to Date	\$1,336,088.63
Retention	5.00%
Total Retention	\$66,804.43
Previously Paid	\$1,101,862.64
Due This Period	\$167,421.56

Copies to:
 Owner ✓
 Architect ✓
 Contractor ✓

Please return a fully executed original to contractor - Thank you for you business!

TO OWNER: City of Payette
700 Center Avenue
Payette, Idaho 83661

PROJECT: Payette City/Rural Fire Station

APPLICATION NO: 00010

PERIOD TO: 6/30/2011

PROJECT NOS.: 1001

VIA ARCHITECT: Gowland Johanson & Zimmerman

3606 E. Newby Street
Nampa, Idaho 83687

400 South Main
Payette, Idaho 83661

CONTRACT DATE:

CONTRACT FOR:

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the contract. Continuation Sheet, AIA Document G703, is attached.

- 1. ORIGINAL CONTRACT SUM \$1,666,311.00
- 2. Net change by Change Orders \$120,493.74
- 3. CONTRACT SUM TO DATE (Line 1 ±2) \$1,786,804.74
- 4. TOTAL COMPLETED & STORED TO DATE \$1,336,088.63
(Column G on G703)

5. RETAINAGE:

- a. 5.000 % of Completed Work \$66,804.43
(Columns D + E on G703)
- b. 0 % of Stored Material \$0.00
(Columns F on G703)

Total Retainage (Line 5a + 5b or Total in Columns I on G703) \$66,804.43

6. TOTAL EARNED LESS RETAINAGE..... \$1,269,284.20
(Line 4 less Line 5 Total)

7. LESS PREVIOUS CERTIFICATES FOR PAYMENT \$1,101,862.64
(Line 6 from prior Certificate)

8. CURRENT PAYMENT DUE \$167,421.56

9. BALANCE TO FINISH, INCLUDING RETAINAGE

(Line 3 less Line 6) \$517,520.54

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$29,680.05	\$0.00
Total approved this Month	\$90,813.69	\$0.00
TOTALS	\$120,493.74	\$0.00
NET CHANGES by Change Order		\$120,493.74

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: Atkins General Builders, Inc.

By: [Signature] L. Brian Atkins Date: 6.30.11

State of: Idaho

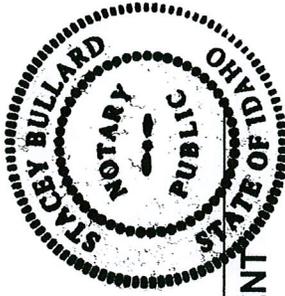
County of: Canyon

Subscribed and sworn to before

me this 30th day of June 2011

Notary Public: [Signature]

My Commission expires: 3/30/12



ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$0.00

(Attach explanation if amount certified differs from the amount applied for. Initial all figures on this Application and on the Continuation Sheet that are changed to conform to the amount certified.)

ARCHITECT: [Signature] Gowland, Johanson, Zimmerman Arch

By: [Signature] Dion Zimmerman Date: 07/14/2011

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CONTINUATION SHEET

AIA DOCUMENT G703

PAGE 1 OF 2 PAGES

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification, is attached.

In tabulations below, amounts are stated to the nearest dollar.

Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO.: 00010

APPLICATION DATE:

PERIOD TO: 6/30/2011

ARCHITECT'S PROJECT NO.: 1001

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		E THIS PERIOD	F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G TOTAL COMPLETED AND STORED TO DATE (D+E+F)	H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE) RATE
			FROM PREVIOUS APPLICATION (D + E)						
0000005	INDIRECT COSTS								
0000010	Insurances	\$21,500.00	\$21,500.00	\$0.00	\$0.00	\$0.00	\$21,500.00	100.000	\$0.00
0000020	Bonds	\$18,500.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$18,500.00	100.000	\$0.00
0000030	General Conditions	\$15,000.00	\$10,050.00	\$1,200.00	\$1,200.00	\$0.00	\$11,250.00	75.000	\$3,750.00
0000040	Surveying	\$3,200.00	\$2,912.00	\$288.00	\$288.00	\$0.00	\$3,200.00	100.000	\$0.00
0000050	Roll Off Containers	\$11,150.00	\$7,470.50	\$892.00	\$892.00	\$0.00	\$8,362.50	75.000	\$2,787.50
0000060	Project Management/Supervision	\$64,050.00	\$42,913.50	\$5,124.00	\$5,124.00	\$0.00	\$48,037.50	75.000	\$16,012.50
0000070	Final Cleaning	\$6,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$6,100.00
0000075	SUBTOTAL	\$139,500.00	\$103,346.00	\$7,504.00	\$7,504.00	\$0.00	\$110,850.00	79.462	\$28,650.00
0000078	DIRECT COSTS								
0000080	Earthwork	\$190,061.00	\$137,381.65	\$0.00	\$0.00	\$0.00	\$137,381.65	72.283	\$52,679.35
0000090	Fences & Gates	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$4,000.00
0000100	Rebar & Wire Mesh	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	100.000	\$0.00
0000110	Concrete Accessories	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	100.000	\$0.00
0000120	Concrete	\$137,000.00	\$87,157.00	\$29,293.00	\$29,293.00	\$0.00	\$116,450.00	85.000	\$20,550.00
0000130	Concrete Staining/Sealing	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	100.000	\$0.00
0000140	Masonry	\$70,000.00	\$66,500.00	\$3,500.00	\$3,500.00	\$0.00	\$70,000.00	100.000	\$0.00
0000150	Structural Metals	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	100.000	\$0.00
0000160	Rough Carpentry - Materials	\$28,700.00	\$28,700.00	\$0.00	\$0.00	\$0.00	\$28,700.00	100.000	\$0.00
0000170	Rough Carpentry - Subcontract	\$37,000.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$37,000.00	100.000	\$0.00
0000180	Pre-Fab Trusses	\$41,500.00	\$41,500.00	\$0.00	\$0.00	\$0.00	\$41,500.00	100.000	\$0.00
0000190	Cabinets & Casework	\$23,350.00	\$9,340.00	\$7,005.00	\$7,005.00	\$0.00	\$16,345.00	70.000	\$7,005.00
0000200	Insulation	\$12,150.00	\$5,467.50	\$0.00	\$0.00	\$0.00	\$5,467.50	45.000	\$6,682.50
0000210	Metal Roofing	\$98,000.00	\$88,200.00	\$9,800.00	\$9,800.00	\$0.00	\$98,000.00	100.000	\$0.00
0000220	Joint Sealants	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$2,500.00
0000230	Doors & Hardware - Labor	\$4,000.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00	45.000	\$2,200.00
0000240	Doors & Hardware - Materials	\$26,000.00	\$10,400.00	\$0.00	\$0.00	\$0.00	\$10,400.00	40.000	\$15,600.00
0000250	Overhead Doors	\$50,000.00	\$36,500.00	\$11,000.00	\$11,000.00	\$0.00	\$47,500.00	95.000	\$2,500.00
0000260	Storefront	\$31,200.00	\$31,200.00	\$0.00	\$0.00	\$0.00	\$31,200.00	100.000	\$0.00
0000270	Plastering	\$16,000.00	\$8,480.00	\$4,000.00	\$4,000.00	\$0.00	\$12,480.00	78.000	\$3,520.00
0000280	Drywall	\$41,000.00	\$41,000.00	\$0.00	\$0.00	\$0.00	\$41,000.00	100.000	\$0.00
0000290	Flooring	\$13,000.00	\$9,880.00	\$0.00	\$0.00	\$0.00	\$9,880.00	76.000	\$3,120.00



CONTINUATION SHEET

AIA DOCUMENT G703

PAGE 2 OF 2 PAGES

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification, is attached. In tabulations below, amounts are stated to the nearest dollar. Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO.: 00010
 APPLICATION DATE: 6/30/2011
 PERIOD TO: 6/30/2011
 ARCHITECT'S PROJECT NO.: 1001

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED FROM PREVIOUS APPLICATION (D + E)	E WORK COMPLETED		F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G TOTAL COMPLETED AND STORED TO DATE (D+E+F)	H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE) RATE
				THIS PERIOD					
0000300	Painting	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00	\$0.00
0000310	Specialties	\$31,500.00	\$28,035.00	\$0.00	\$0.00	\$0.00	\$28,035.00	\$3,465.00	\$0.00
0000320	Louvers & Vents	\$5,200.00	\$5,200.00	\$0.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$0.00
0000330	Appliances	\$16,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,950.00	\$0.00
0000340	Fire Sprinklers	\$52,000.00	\$49,920.00	\$0.00	\$0.00	\$0.00	\$49,920.00	\$2,080.00	\$0.00
0000350	Plumbing	\$74,000.00	\$50,320.00	\$1,480.00	\$0.00	\$0.00	\$51,800.00	\$22,200.00	\$0.00
0000360	HVAC	\$197,400.00	\$128,310.00	\$49,350.00	\$0.00	\$0.00	\$177,660.00	\$19,740.00	\$0.00
0000370	Electrical	\$273,300.00	\$150,315.00	\$2,733.00	\$0.00	\$0.00	\$153,048.00	\$120,252.00	\$0.00
0000380	SUBTOTAL	\$1,526,811.00	\$1,043,606.15	\$147,271.00	\$0.00	\$0.00	\$1,190,877.15	\$335,933.85	\$0.00
0000430	CHANGE ORDERS								
C000001	COR 00001	\$2,657.60	\$2,657.60	\$0.00	\$0.00	\$0.00	\$2,657.60	\$0.00	\$0.00
C000002	COR00002, PCO 00001	\$12,154.57	\$8,629.75	\$3,524.82	\$0.00	\$0.00	\$12,154.57	\$0.00	\$0.00
C000003	PCO 0003 Electrical / Masonry	\$4,084.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,084.63	\$0.00
C000004	PCO4REV, 5, 6 7,	\$1,805.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,805.98	\$0.00
C000005	PCO 00009 Casework/Plumbing/Elect	\$8,977.27	\$1,615.91	\$2,244.32	\$0.00	\$0.00	\$3,860.23	\$5,117.04	\$0.00
C000006	PCO10, PCO 11	\$73,922.19	\$0.00	\$3,696.11	\$0.00	\$0.00	\$3,696.11	\$70,226.08	\$0.00
C000007	Radio Antenna PCO 000012	\$16,891.50	\$0.00	\$11,992.97	\$0.00	\$0.00	\$11,992.97	\$4,898.53	\$0.00
C100000	SUBTOTAL	\$120,493.74	\$12,903.25	\$21,458.22	\$0.00	\$0.00	\$34,361.48	\$86,132.26	\$0.00
		\$1,786,804.74	\$1,159,855.40	\$176,233.22	\$0.00	\$0.00	\$1,336,088.63	\$450,716.11	\$0.00



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G703-1992

**CONDITIONAL WAIVER AND RELEASE UPON
PROGRESS PAYMENT**

Upon receipt by the undersigned of a check from **The City of Payette** in the sum of **\$167,421.56** payable to **Atkins General Builders, Inc., dba KEPHA Construction** (Contractor) and when the check has been properly endorsed and has been paid by the bank upon which it is drawn, this document shall become effective to release any mechanic's lien, stop notice, or bond right the undersigned has on the job of **City of Payette Rural Fire Station** (Owner) located at **7th Avenue N and Highway 95** (Location) for project (Job Description) **1001, New Rural Fire Station** to the following extent. This release covers a progress payment for labor, services, equipment or material furnished to **Atkins General Builders, Inc., dba KEPHA Construction** through **June 30, 2011** (Date) only and does not cover any retentions retained before or after the release date; extras furnished before the release date for which payment has not been received; extras or items furnished after the release date. Rights based upon work performed or items furnished under a written change order which has been fully executed by the parties prior to the release date are covered by this release unless specifically reserved by the claimant in this release. This release of any mechanic's lien, stop notice, or bond right shall not otherwise affect the contract rights, including rights between parties to the contract based upon a rescission, abandonment, or breach of the contract, or the right of the undersigned to recover compensation for furnished labor, services, equipment, or material covered by this release if that furnished labor, services, equipment, or material was not compensated by the progress payment. Before any recipient of this document relies on it, said party should verify evidence of payment to the undersigned.

Dated: June 30th, 2011

Atkins General Builders, Inc., dba KEPHA Construction

By:  L. Brian Atkins

Title: President

CONDITIONAL WAIVER AND RELEASE UPON PROGRESS PAYMENT

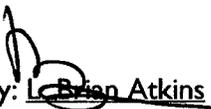
M:\Documents\apps\PROJECTS\PROJECTS 2010\K200-10 Payette City Rural Fire Station\Payment Applications\Pay App #00010\KEPHA Conditional Waiver Progress K200-10-10.doc

**UNCONDITIONAL WAIVER AND RELEASE UPON
PROGRESS PAYMENT**

The undersigned has been paid and has received a progress payment in the sum of **\$1,101,862.64** for labor, services, equipment, or material furnished to **Atkins General Builders, Inc. dba KEPHA Construction** on the job of **The City of Payette (Owner)** located at **7th Avenue and Highway 95, Payette, Idaho 83661** (Job Location) project, **K200-10, Payette City/Rural Fire Station** (Job Description) and does hereby release any mechanic's lien, stop notice, or bond right that the undersigned has on the above referenced job to the following extent. This release covers a progress payment for labor, services, equipment, or materials furnished to; **The City of Payette, through May 31, 2011,** (Date) only and does not cover any retentions retained before or after the release date; extras or items furnished after the release date. Rights based upon work performed or items furnished under a written change order which has been fully executed by the parties prior to the release date are covered by this release unless specifically reserved by the claimant in this release.

Dated: June 30th, 2011

Atkins General Builders, Inc.,
dba KEPHA Construction

By: 
Brian Atkins

Title: President

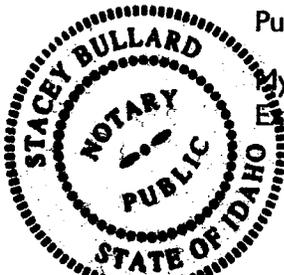
State of: Idaho

County of: Canyon

Subscribed and sworn to before me

Notary Public: 

My Commission Expires: 3/30/12



NOTICE: THIS DOCUMENT WAIVES RIGHTS UNCONDITIONALLY AND STATES THAT YOU HAVE BEEN PAID FOR GIVING UP THOSE RIGHTS. THIS DOCUMENT IS ENFORCEABLE AGAINST YOU IF YOU SIGN IT, EVEN IF YOU HAVE NOT BEEN PAID. IF YOU HAVE NOT BEEN PAID, USE A CONDITIONAL RELEASE FORM.

CONDITIONAL WAIVER AND RELEASE UPON PROGRESS PAYMENT

M:\Documents\apps\PROJECTS\PROJECTS 2010\K200-10 Payette City Rural Fire Station\Payment Applications\Pay App #00010\KEPHA Unconditional Waiver Progress K100-10-10.doc

Form RD 1924-18 (Rev. 6-97)	UNITED STATES DEPARTMENT OF AGRICULTURE RURAL DEVELOPMENT FARM SERVICE AGENCY PARTIAL PAYMENT ESTIMATE	CONTRACT NO. 906 <hr/> PARTIAL PAYMENT ESTIMATE NO. 04 <hr/> PAGE 1
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OWNER: City of Payette	CONTRACTOR: KEPHA Construction	PERIOD OF ESTIMATE FROM 06-01-11 TO 06-30-11
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CONTRACT CHANGE ORDER SUMMARY				ESTIMATE	
No.	Agency Approval Date	Amount			
		Additions	Deductions		
01		\$7,994.22		1. Original Contract	\$1,070,025.00
				2. Change Orders	\$7,994.22
				3. Revised Contract (1 + 2)	\$1,078,019.22
				4. Work Completed*	\$201,102.63
				5. Stored Materials*	
				6. Subtotal (4 + 5)	\$201,102.63
				7. Retainage*	\$20,110.26
				8. Previous Payments	\$113,053.62
				9. Amount Due (6-7-8)	\$67,938.75
TOTALS		\$7,994.22	\$0.00	* Detailed breakdown attached	
NET CHANGE		\$7,994.22	\$0.00		

CONTRACT TIME					
Original (days)	300	On Schedule <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Starting Date	03-21-2011	
Revised			Projected Completion	01-15-2012	
Remaining	300				

<p>CONTRACTOR'S CERTIFICATION: The undersigned Contractor certifies that to the best of their knowledge, information and belief the work covered by this payment estimate has been completed in accordance with the contract documents, that all amounts have been paid by the contractor for work for which previous payment estimates was issued and payments received from the owner, and that current payment shown herein is now due.</p> <p style="text-align: center;">Atkins General Builders, Inc.,</p> Contractor <u>DBA KEPHA Construction</u> By <u>Brian Atkins</u> Date <u>06-30-2011</u>	<p>ARCHITECT OR ENGINEER'S CERTIFICATION: The undersigned certifies that the work has been carefully inspected and to the best of their knowledge and belief, the quantities shown in this estimate are correct and the work has been performed in accordance with the contract documents.</p> <p style="text-align: center;">  Architect or Engineer _____ By <u>DION ZIMMERMAN</u> Date <u>07/14/2011</u> </p>
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<p>APPROVED BY OWNER:</p> Owner _____ By _____ Date _____	<p>ACCEPTED BY AGENCY: The review and acceptance of this estimate does not attest to the correctness of the quantities shown or that the work has been performed in accordance with the contract documents.</p> By _____ Title _____ Date _____
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According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0575-0042. The time required to complete this information collection is estimated to average 30 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed and completing and reviewing the collection of information.

2011

June Monthly Statistics

Incidents	256
Accidents	8
Citations	85
Contacts	1012
FI Cards	5
Arrests	43
Oral Warnings	115
Written Warnings	1
Warrants	11
Ordinance Prob.	113
Miles Driven	3942.4
Gas used	412.48
Dog Impounds	25
Yard Sales	89
Reserve Hours	7.5

Payette Police Department

Jun-11

Event Number	Classification	Address of occurrence	Date Reported	Agency	Initial Investigator
11006476	PUBLIC SERVICE - Civil Problem	2050 BONNIE DR	6/1/2011	PAYETTE PD	derrickd
11006489	PUBLIC SERVICE - Assist Motorist	FAMILY DOLLAR	6/1/2011	PAYETTE PD	derrickd
11006494	THEFT - Larceny, from Yard/Land	700 CENTER AVE	6/1/2011	PAYETTE PD	derrickd
11006509	TRAFFIC PROBLEM - Traffic, Other	S 13TH AND 1ST AVE S	6/1/2011	PAYETTE PD	marshallg
11006514	ANIMAL CALL - Animal Call, Other	BOAT DOCKS @ centennial park	6/1/2011	PAYETTE PD	natalj
11006517	SUSPICIOUS ACTIVITY - Suspicious Activity	1003 N 11TH ST	6/1/2011	PAYETTE PD	natalj
11006521	OBSTRUCT JUSTICE - Violation of a Court Order	2145 7TH AVE N	6/1/2011	PAYETTE PD	tothg
11006522	PUBLIC PEACE - Public Peace Other	1210 7TH AVE N	6/1/2011	PAYETTE PD	natalj
11006528	MISSING PERSON - Missing Person	419 N 11TH ST	6/2/2011	PAYETTE PD	derrickd
11006534	ASSIST OTHER AGENCY - Assist Other Agency	JUV PROBATION OFC	6/2/2011	PAYETTE PD	derrickd
11006540	THEFT - Larceny, from Building	700 CENTER AVE	6/2/2011	PAYETTE PD	derrickd
11006541	THEFT - Theft Other	1130 3RD AVE N	6/2/2011	PAYETTE PD	derrickd
11006542	TRAFFIC PROBLEM - Warrant Service	B95 @ 12TH AV S	6/2/2011	PAYETTE PD	marshallg
11006544	ASSAULT - Simple Assault	UNK	6/2/2011	PAYETTE PD	derrickd
11006547	PUBLIC SERVICE - Assist Public	330 N 10TH ST	6/2/2011	PAYETTE PD	sival
11006553	SEXUAL ASSAULT - Statutory Rape	622 N 8TH ST	6/2/2011	PAYETTE PD	derrickd
11006554	ORDINANCE - Parking Violations	907 7TH AVE N	6/2/2011	PAYETTE PD	sival
11006556	ORDINANCE - Animal Violations	775 S 12TH	6/2/2011	PAYETTE PD	sival
11006568	MISC INCIDENTS - Miscellaneous Incidents	1130 3RD AVE N	6/2/2011	PAYETTE PD	natalj
11006570	DOMESTIC PROBLEM - Family Offense, Other	622 N 8TH ST	6/2/2011	PAYETTE PD	tothg
11006580	HARASSMENT - Suspicious/Harassing Phone Calls	1510 1ST AVE S	6/2/2011	PAYETTE PD	tothg
11006582	ORDINANCE - Animal Violations	1130 3RD AVE N	6/3/2011	PAYETTE PD	tothg
11006594	ORDINANCE - Animal Violations	247 7TH AVE N	6/3/2011	PAYETTE PD	sival
11006599	ASSAULT - Simple Assault	PHS	6/3/2011	PAYETTE PD	frazierr
11006604	ORDINANCE - Animal Violations	1347 N 6TH	6/3/2011	PAYETTE PD	sival

11006612	HARASSMENT - Suspicious/Harassing Phone Calls	1037 north 6th street	6/3/2011	PAVETTE PD	plazaj
11006613	CONTROLLED SUBSTANCE - Social Services	1450 3RD AVE N	6/3/2011	PAVETTE PD	frazier
11006614	OBSTRUCT JUSTICE - MIP Alcohol	1450 3RD AVE N	6/3/2011	PAVETTE PD	frazier
11006616	THEFT - Larceny, Parts from Vehicle	Parking lot of pcsco	6/3/2011	PAVETTE PD	plattd
11006632	OBSTRUCT JUSTICE - Contempt of Court	MOSS DR	6/3/2011	PAVETTE PD	natalj
11006636	ANIMAL ATTACK - Animal Attack	1438 2ND AVE S	6/3/2011	PAVETTE PD	natalj
11006637	TRAFFIC PROBLEM - Traffic, Other	6TH AVE. N. AND N. 7 ST.	6/3/2011	PAVETTE PD	draperd
11006642	AMBULANCE - Ambulance Assist	318 S 12TH ST	6/4/2011	PAVETTE PD	natalj
11006693	CIVIL PROBLEM - Civil Problem	735 1/2 RIVER ST	6/4/2011	PAVETTE PD	tothg
11006697	THEFT - Theft Other	CHEVRON HWY 95	6/4/2011	PAVETTE PD	tothg
11006698	SUSPICIOUS ACTIVITY - Suspicious Activity	2025 MOSS DRIVE	6/4/2011	PAVETTE PD	tothg
11006700	MENTAL SUBJECT - Mental Subject	956 N 7TH ST	6/4/2011	PAVETTE PD	tothg
11006707	PUBLIC PEACE - Disorderly Conduct	1003 2ND AVE N	6/4/2011	PAVETTE PD	COENB
11006710	SECURITY CHECK - Personal Security/Welfare Check	1865 CENTER	6/4/2011	PAVETTE PD	tothg
11006713	OBSTRUCT JUSTICE - Criminal Warrant Arrest	1865 CENTER AVE	6/4/2011	PAVETTE PD	COENB
11006718	DUI - Alcohol	MAIN ST AND JOES CLUB	6/5/2011	PAVETTE PD	COENB
11006723	OBSTRUCT JUSTICE - Marijuana, Possession	N 9TH ST AND 3RD AVE N	6/5/2011	PAVETTE PD	frazier
11006728	BURGLAR ALARM - Burglar Alarm	330 S 8TH ST	6/5/2011	PAVETTE PD	frazier
11006755	ORDINANCE - Animal Violations	2055 CENTER AVE	6/5/2011	PAVETTE PD	COENB
11006760	AMBULANCE - Ambulance Assist	120 S 9TH ST	6/6/2011	PAVETTE PD	COENB
11006766	CONTROLLED SUBSTANCE - Narcotic Equipment, Possession	420 N 9TH ST	6/6/2011	PAVETTE PD	frazier
11006770	THEFT - Theft Other	SAVON	6/6/2011	PAVETTE PD	derrickd
11006771	CONTROLLED SUBSTANCE - Narcotic Equipment, Possession	434 N 7TH ST	6/6/2011	PAVETTE PD	derrickd
11006780	DAMAGED PROPERTY - Damaged Property, Private	JOES CLUB	6/6/2011	PAVETTE PD	marshallg
11006782	PUBLIC SERVICE - VIN Inspection	734 N 6TH ST	6/6/2011	PAVETTE PD	derrickd
11006789	OBSTRUCT JUSTICE - Violation of a Court Order	622 N 8TH ST	6/6/2011	PAVETTE PD	derrickd
11006795	PUBLIC SERVICE - Civil Problem	735 1/2 RIVER ST	6/6/2011	PAVETTE PD	hartj
11006797	ASSAULT - Simple Assault	1300 N 9TH ST	6/6/2011	PAVETTE PD	hartj
11006798	TRESPASSING - Trespassing, Private Property	BODY SHOP GYM-541 s. 16th str.	6/6/2011	PAVETTE PD	hartj

11006808	DOMESTIC PROBLEM - Child Custody Interference	1130 3RD AVE N	6/6/2011	PAVETTE PD	COENB
11006817	THEFT - Vehicle Theft, Auto	132 7TH AV N	6/7/2011	PAVETTE PD	derrickd
11006822	ORDINANCE - Animal Violations	2541 7TH AV N	6/7/2011	PAVETTE PD	silval
11006824	ORDINANCE - Animal Violations	7TH AVE N BY THE RR TRACKS	6/7/2011	PAVETTE PD	silval
11006833	ORDINANCE - Property Nuisance	326 N 11TH ST	6/7/2011	PAVETTE PD	silval
11006834	ORDINANCE - Animal Violations	519 N 2ND ST	6/7/2011	PAVETTE PD	silval
11006835	CIVIL PROBLEM - Other Law Enforcement Agency CONTROLLED SUBSTANCE - Narcotic Equipment, Possession	10679 N Iowa	6/3/2011	PAVETTE PD	clarkm
11006837	THEFT - Theft Other	EB 84 @ 3.5	6/7/2011	PAVETTE PD	marshallg
11006841	SUSPICIOUS VEHICLE - Suspicious Vehicle	MAVERICK	6/7/2011	PAVETTE PD	derrickd
11006848	ORDINANCE - Animal Violations	1615 CENTER AVE	6/7/2011	PAVETTE PD	nataij
11006858	THEFT - Theft Other	N 6/7 AN	6/7/2011	PAVETTE PD	silval
11006863	OBSTRUCT POLICE - Resisting/Interfering w/Police	565 S 16TH	6/7/2011	PAVETTE PD	COENB
11006865	ANIMAL ATTACK - Animal Attack	chevron	6/7/2011	PAVETTE PD	COENB
11006866	PUBLIC PEACE - Public Peace Other	1500 N 6TH ST	6/7/2011	PAVETTE PD	nataij
11006871	ASSAULT - Simple Assault	2310 DENISE CIRCLE	6/7/2011	PAVETTE PD	nataij
11006875	PUBLIC SERVICE - Assist Public	1420 N 9TH ST	6/8/2011	PAVETTE PD	COENB
11006883	DOMESTIC PROBLEM - Child Custody Interference	GRANDMAS KITCHEN	6/8/2011	PAVETTE PD	derrickd
11006886	ORDINANCE - Animal Violations	1130 3RD AVE N	6/8/2011	PAVETTE PD	derrickd
11006887	ABANDON VEHICLE - Abandon Vehicle	SAV ON	6/8/2011	PAVETTE PD	silval
11006892	OBSTRUCT JUSTICE - Criminal Warrant Arrest	501 N 16TH ST	6/8/2011	PAVETTE PD	silval
11006894	ORDINANCE - Property Nuisance	1221 1ST AV S	6/8/2011	PAVETTE PD	derrickd
11006895	ORDINANCE - Animal Violations	1116 N 5TH ST	6/8/2011	PAVETTE PD	silval
11006896	PROPERTY CRIMES - Propert Crimes	1100 N 5TH ST	6/8/2011	PAVETTE PD	silval
11006906	SECURITY CHECK - Personal Security/Welfare Check	1149 N 4TH ST	6/8/2011	PAVETTE PD	tothg
11006910	THEFT - Larceny, from Building	1300 N 9TH ST	6/8/2011	PAVETTE PD	tothg
11006922	PUBLIC SERVICE - Assist Public	534 N 2ND ST	6/9/2011	PAVETTE PD	derrickd
11006929	SECURITY CHECK - Personal Security/Welfare Check	1506 N 9TH	6/9/2011	PAVETTE PD	derrickd
11006933	PUBLIC SERVICE - Assist Public	1046 N 6TH ST	6/9/2011	PAVETTE PD	derrickd
11006936	SECURITY CHECK - Personal Security/Welfare Check	275 N 16TH ST	6/9/2011	PAVETTE PD	derrickd

11006944	FOUND PROPERTY - Found Property	KLOYS PIZZA	6/9/2011	PAVETTE PD	natalj
11006951	ABANDON VEHICLE - Abandon Vehicle	RIVER ROAD	6/9/2011	PAVETTE PD	natalj
11006957	CONTROLLED SUBSTANCE - Other Controlled Substances	SHELL AT 2ND	6/10/2011	PAVETTE PD	tothg
11006958	ORDINANCE - Ordinance Violations	SHELL 2ND AVE S	6/10/2011	PAVETTE PD	tothg
11006962	TRESPASSING - Trespassing, Private Property	1525 RIVER STREET	6/10/2011	PAVETTE PD	tothg
11006963	DOMESTIC PROBLEM - Family Offense, Other	275 N 16TH ST	6/10/2011	PAVETTE PD	tothg
11006973	ORDINANCE - Ordinance Violations	2000 BL CENTER AVE	6/10/2011	PAVETTE PD	marshallg
11006974	THEFT - Shoplifting	CHEVERON	6/10/2011	PAVETTE PD	marshallg
11006978	ORDINANCE - Ordinance Violations	GARDEN CORRAL/ 1ST AV S -AMP;	6/10/2011	PAVETTE PD	marshallg
11006981	PUBLIC SERVICE - Other Public Service	95	6/10/2011	PAVETTE PD	marshallg
11006982	FRAUD - Fraud, Swindle	700 center avenue	6/10/2011	PAVETTE PD	plazaj
11006990	ORDINANCE - Ordinance Violations	307 N 9th street	6/10/2011	PAVETTE PD	plazaj
11006993	ORDINANCE - Ordinance Violations	3RD AVE N OVERPASS	6/10/2011	PAVETTE PD	hartj
11006995	THEFT - Theft Other	340 14TH AVE N	6/10/2011	PAVETTE PD	hartj
11007012	CIVIL PROBLEM - Civil Problem	MAVERICK	6/11/2011	PAVETTE PD	tothg
11007021	OTHER SEX OFFENSE - Sex Offense, Against Child	515 south 11th street	6/11/2011	PAVETTE PD	marshallg
11007038	Fondling	840 south iowa avenue	6/11/2011	PAVETTE PD	marshallg
11007044	ASSIST OTHER AGENCY - Other Law Enforcement Agency	2054 CENTER AVE	6/11/2011	PAVETTE PD	hartj
11007055	ANIMAL CALL - Animal Call, Other	MAIN ST/V-TWIN	6/12/2011	PAVETTE PD	hartj
11007065	DOMESTIC PROBLEM - Neglect Child	2010 WAYNE DR	6/12/2011	PAVETTE PD	marshallg
11007068	DOMESTIC PROBLEM - Child Custody Interference	256 3RD AVE N	6/12/2011	PAVETTE PD	marshallg
11007069	TRAFFIC ACCIDENT - Traffic Accident, Vehicle Damage	1130 3RD AVE N	6/12/2011	PAVETTE PD	hartj
11007085	MISSING PERSON - Missing Person	415 S 16TH ST	6/12/2011	PAVETTE PD	hartj
11007105	SUSPICIOUS ACTIVITY - Suspicious Activity	1110 CENTER AVE	6/12/2011	PAVETTE PD	COENB
11007108	SUSPICIOUS ACTIVITY - Suspicious Activity	S MAIN ST	6/13/2011	PAVETTE PD	silval
11007109	JUVENILE PROBLEM - Juvenile Problem	926 N 7TH ST	6/13/2011	PAVETTE PD	derrickd
11007111	DAMAGED PROPERTY - Damaged Property, Private	217 S 7TH ST	6/13/2011	PAVETTE PD	derrickd
11007115	THEFT - Larceny, from Yard/Land	521 N 11TH ST	6/13/2011	PAVETTE PD	derrickd
		PAYETTE CITY	6/13/2011	PAVETTE PD	derrickd

11007122	ORDINANCE - Animal Violations	1107 1/2 N 7TH AVE N	6/13/2011	PAVETTE PD	hartj
11007139	JUVENILE PROBLEM - Curfew Violation	PAYETTE HIGH SCHOOL	6/14/2011	PAVETTE PD	hartj
11007140	OBSTRUCT JUSTICE - Narcotic Equipment, Possession	PERRY DR	6/14/2011	PAVETTE PD	COENB
11007145	FAMILY DISTURBANCE - Family Disturbance	NORTHGATE	6/14/2011	PAVETTE PD	COENB
11007149	SUSPICIOUS ACTIVITY - Suspicious Activity	1233 N 6TH ST	6/14/2011	PAVETTE PD	derrickd
11007153	ORDINANCE - Animal Violations	HIT INDUSTRIES	6/14/2011	PAVETTE PD	silval
11007158	ASSAULT - Simple Assault	2335 DENISE CIRCLE	6/14/2011	PAVETTE PD	derrickd
11007160	OBSTRUCT JUSTICE - Criminal Warrant Arrest	S MAIN -AMP; 1ST AVE S	6/14/2011	PAVETTE PD	derrickd
11007167	OBSTRUCT JUSTICE - Violation of a Court Order	622 N 8TH ST	6/14/2011	PAVETTE PD	derrickd
11007169	THEFT - Larceny, from Building	837 N 9	6/14/2011	PAVETTE PD	derrickd
11007171	DOMESTIC PROBLEM - Neglect Child	IDAHO BUFFALO	6/14/2011	PAVETTE PD	derrickd
11007173	DAMAGED PROPERTY - Damaged Property, Private	ALBERTSONS PARKING LOT	6/14/2011	PAVETTE PD	derrickd
11007175	ORDINANCE - Animal Violations	1111 CENTER	6/14/2011	PAVETTE PD	silval
11007180	ASSAULT - Simple Assault	726 N 4TH ST	6/14/2011	PAVETTE PD	derrickd
11007186	THEFT - Larceny, from Building	907 N 9	6/14/2011	PAVETTE PD	nataij
11007191	PROPERTY CRIMES - Propert Crimes	521 10TH AVE N	6/14/2011	PAVETTE PD	nataij
11007198	AMBULANCE - Ambulance Assist	290 N IOWA	6/14/2011	PAVETTE PD	COENB
11007199	SUSPICIOUS ACTIVITY - Suspicious Activity	1561 N 3RD ST	6/14/2011	PAVETTE PD	nataij
11007201	OBSTRUCT JUSTICE - Marijuana, Possession	7TH AVE N-N 10TH	6/15/2011	PAVETTE PD	COENB
11007211	DAMAGED PROPERTY - Damaged Property, Business	CENTRAL PARK	6/15/2011	PAVETTE PD	derrickd
11007212	ORDINANCE - Animal Violations	204 S 13TH ST	6/15/2011	PAVETTE PD	silval
11007213	FRAUD - Fraud, Insufficient Funds Check	700 center avenue	6/15/2011	PAVETTE PD	Plazaj
11007231	THEFT - Larceny, from Vehicle	1130 3RD AVE N	6/15/2011	PAVETTE PD	nataij
11007238	ASSIST OTHER AGENCY - Other Law Enforcement Agency	10909 IOWA AVE	6/15/2011	PAVETTE PD	nataij
11007257	ABANDON VEHICLE - Abandon Vehicle	1145 N 4TH ST	6/16/2011	PAVETTE PD	derrickd
11007258	DOMESTIC PROBLEM - Neglect Child	616 N 7TH ST	6/16/2011	PAVETTE PD	derrickd
11007261	ORDINANCE - Animal Violations	1037 N 6TH ST	6/16/2011	PAVETTE PD	silval
11007262	ASSIST OTHER AGENCY - Other Law Enforcement Agency	10909 IOWA AVE	6/16/2011	PAVETTE PD	plattd
11007264	ORDINANCE - Animal Violations	1824 CENTER	6/16/2011	PAVETTE PD	silval

11007274	JUVENILE PROBLEM - Juvenile Problem	620 N 5TH ST	6/16/2011	PAVETTE PD	natalj
11007276	ORDINANCE - Animal Violations	619 7TH AVE N	6/16/2011	PAYETTE PD	natalj
11007277	TRAFFIC PROBLEM - Traffic, Other	1ST AVE n	6/16/2011	PAYETTE PD	natalj
11007279	ASSAULT - Simple Assault	1400 3RD AVE S	6/16/2011	PAYETTE PD	natalj
11007281	SUSPICIOUS ACTIVITY - Suspicious Activity	522 N 6TH	6/16/2011	PAYETTE PD	tothg
11007290	PUBLIC SERVICE - Assist Motorist	1011 12TH AV S	6/17/2011	PAYETTE PD	marshallg
11007291	PUBLIC SERVICE - Assist Motorist	pcso FRONT Parking LOT	6/17/2011	PAYETTE PD	marshallg
11007293	THEFT - Theft Other	275 N 16TH ST, MAVERIK STATION	6/17/2011	PAYETTE PD	marshallg
11007295	ORDINANCE - Animal Violations	108 S 13TH	6/17/2011	PAYETTE PD	sival
11007297	TRAFFIC PROBLEM - Traffic, Other	bus 95 AND 12TH AVE S	6/17/2011	PAYETTE PD	marshallg
11007299	FOUND PROPERTY - Found Property	405 16TH AV N	6/17/2011	PAYETTE PD	sival
11007300	PUBLIC SERVICE - Assist Motorist	736 8TH AVE N	6/17/2011	PAYETTE PD	marshallg
11007311	ORDINANCE - Animal Violations	822 8TH AVE N	6/17/2011	PAYETTE PD	sival
11007315	AMBULANCE - Ambulance Assist	155 S 7TH ST/ LEISURE VILLAGE	6/17/2011	PAYETTE PD	plattd
11007317	PUBLIC PEACE - Public Peace Other	420 S 12TH ST	6/17/2011	PAYETTE PD	hartj
11007318	STOLEN VEHICLE - Vehicle Theft, Auto	PCSO	6/17/2011	PAYETTE PD	hartj
11007327	SUSPICIOUS ACTIVITY - Suspicious Activity	1130 3RD AVE N	6/17/2011	PAYETTE PD	hartj
11007329	MENTAL SUBJECT - Mental Subject	625 S MAIN ST	6/17/2011	PAYETTE PD	hartj
11007331	DAMAGED PROPERTY - Damaged Property, Private	951 6TH AVE S	6/17/2011	PAYETTE PD	hartj
11007349	PUBLIC SERVICE - Assist Motorist	BRENT ARMS PK LOT	6/18/2011	PAYETTE PD	frazier
11007366	PUBLIC SERVICE - Assist Motorist	643 S 12TH	6/18/2011	PAYETTE PD	hartj
11007376	ASSAULT - Simple Assault	1422 CENTER	6/19/2011	PAYETTE PD	hartj
11007380	PUBLIC INTOX - Public Intoxication	Hwy 96/ VETTER	6/19/2011	PAYETTE PD	COENB
11007383	DOMESTIC PROBLEM - Child Custody Interference	PAYETTE CO SO	6/19/2011	PAYETTE PD	frazier
11007392	BURGLAR ALARM - Burglar Alarm	PAYETTE NAZARENE 1980 7TH A N	6/19/2011	PAYETTE PD	frazier
11007394	OBSTRUCT JUSTICE - Criminal Warrant Arrest	1003 2ND AVE N	6/19/2011	PAYETTE PD	frazier
11007396	THEFT - Theft Other	565 S 16TH ST	6/19/2011	PAYETTE PD	frazier
11007401	OBSTRUCT JUSTICE - Criminal Warrant Arrest	1003 2ND AVE N	6/19/2011	PAYETTE PD	frazier
11007405	CONTROLLED SUBSTANCE - Narcotic Equipment, Possession	1450 2nd ave. n.	6/19/2011	PAYETTE PD	hartj

11007419	SUSPICIOUS ACTIVITY - Suspicious Activity	434 N 7TH	6/19/2011	PAVETTE PD	COENB
11007423	PUBLIC PEACE - MIP Alcohol	812 8TH AVE N	6/19/2011	PAVETTE PD	COENB
11007431	ASSIST OTHER AGENCY - Other Law Enforcement Agency	FRUITLAND/shell station	6/20/2011	PAVETTE PD	COENB
11007437	PROPERTY CRIMES - Propert Crimes	2625 DRIFTWOOD	6/20/2011	PAVETTE PD	frazier
11007443	ORDINANCE - Animal Violations	1129 3RD AVE S	6/20/2011	PAVETTE PD	silval
11007446	DUI - Alcohol	PAYETTE AREA	6/20/2011	PAVETTE PD	frazier
11007447	THEFT - Larceny, from Yard/Land	1225 6TH AVE S	6/20/2011	PAVETTE PD	plattd
11007452	TRAFFIC ACCIDENT - Traffic Accident, Private Prop Damg	400 S 6TH ST	6/20/2011	PAVETTE PD	frazier
11007455	PUBLIC PEACE - Public Peace Other	1450 2ND AVE N	6/20/2011	PAVETTE PD	frazier
11007462	ANIMAL CALL - Animal Call, Other	PAYETTE PD	6/20/2011	PAVETTE PD	marshallg
11007468	FAMILY DISTURBANCE - Family Disturbance	907 7TH AVE N	6/20/2011	PAVETTE PD	frazier
11007479	SECURITY CHECK - Personal Security/Welfare Check	122 N 10TH ST	6/20/2011	PAVETTE PD	marshallg
11007480	CIVIL PROBLEM - Civil Problem	MAVERICK	6/20/2011	PAVETTE PD	frazier
11007486	ORDINANCE - Animal Violations	817 2ND AVE S	6/20/2011	PAVETTE PD	silval
11007494	ASSIST OTHER AGENCY - Probation & Parole	907 7TH AVE N	6/20/2011	PAVETTE PD	marshallg
11007498	DOMESTIC PROBLEM - Family Offense, Other	1018 N 6TH ST	6/20/2011	PAVETTE PD	COENB
11007512	TRAFFIC ACCIDENT - Traffic Accident, Private Prop Damg	1ST AVE S S 7TH	6/21/2011	PAVETTE PD	marshallg
11007520	TRAFFIC ACCIDENT - Traffic Accident, Vehicle Damage	1800 BL CENTER AVE	6/21/2011	PAVETTE PD	marshallg
11007549	ASSIST OTHER AGENCY - Other Law Enforcement Agency	N 7TH ST-CHRISTIAN FEED	6/21/2011	PAVETTE PD	COENB
11007567	THEFT - Theft Other	PAYETTE PD	6/22/2011	PAVETTE PD	marshallg
11007580	AMBULANCE - Ambulance Assist	909 N 6TH ST	6/22/2011	PAVETTE PD	marshallg
11007582	ORDINANCE - Property Nuisance	10 S 9	6/22/2011	PAVETTE PD	silval
11007588	AMBULANCE - Ambulance Assist	HWY 95 North east 10TH avenue	6/22/2011	PAVETTE PD	marshallg
11007593	THEFT - Larceny, from Building	PAYETTE Pool	6/22/2011	PAVETTE PD	marshallg
11007596	ORDINANCE - Animal Violations	736 11TH AVE N	6/22/2011	PAVETTE PD	silval
11007609	THEFT - Larceny, from Building	N ON 95 FROM JACKSONS	6/22/2011	PAVETTE PD	nataij

11007616	ASSAULT - Simple Assault	1015 7TH AVE N	6/22/2011	PAVETTE PD	natalj
11007621	PROCESS SERVICE - Warrant Service	2541 7TH AVE N	6/22/2011	PAVETTE PD	natalj
11007622	PROCESS SERVICE - Warrant Service	2541 7TH AVE N	6/22/2011	PAVETTE PD	natalj
11007630	THEFT - Theft Other	1140 6th avenue south	6/23/2011	PAVETTE PD	marshallg
11007631	SECURITY CHECK - Personal Security/Welfare Check	131 N IOWA	6/23/2011	PAVETTE PD	marshallg
11007635	TRAFFIC ACCIDENT - Traffic Accident, Private Prop				
	Damg	TVM Recycling	6/21/2011	PAVETTE PD	Salleetr
11007650	FOUND PROPERTY - Found Property	BANCROFT PARK	6/23/2011	PAYETTE PD	silval
11007664	THEFT - Larceny, Bicycle	PAYETTE POOL	6/23/2011	PAYETTE PD	natalj
11007666	PUBLIC SERVICE - Assist Motorist	1109 7TH AVE N	6/23/2011	PAYETTE PD	natalj
11007676	SUSPICIOUS ACTIVITY - Suspicious Activity	SINCLAIR	6/23/2011	PAYETTE PD	natalj
11007690	BURGLARY - Burglary, Other	1450 2ND AVE N	6/24/2011	PAYETTE PD	frazierr
11007692	PROPERTY CRIMES - Propert Crimes	528 N 11TH ST	6/24/2011	PAYETTE PD	frazierr
11007702	ORDINANCE - Animal Violations	907 7TH AV N #12	6/24/2011	PAYETTE PD	silval
11007712	ORDINANCE - Animal Violations	1007 7TH AVE N	6/24/2011	PAYETTE PD	silval
11007718	THEFT - Theft Other	565 S 16	6/24/2011	PAYETTE PD	hartj
11007719	PUBLIC SERVICE - Assist Public	1237 3RD AVE SOUTH	6/24/2011	PAYETTE PD	hartj
11007720	OBSTRUCT JUSTICE - Criminal Warrant Arrest	660 S 12TH	6/24/2011	PAYETTE PD	hartj
11007724	PUBLIC PEACE - Injury to Child	660 S 12	6/24/2011	PAYETTE PD	hartj
11007725	FAMILY DISTURBANCE - Family Disturbance	643 S. 12TH (KENMARE TRACE)	6/24/2011	PAYETTE PD	hartj
11007727	DOMESTIC PROBLEM - Child Custody Interference	1911 3RD AVE S	6/24/2011	PAYETTE PD	hartj
11007739	SECURITY CHECK - Personal Security/Welfare Check	429 S. 11TH STREET	6/25/2011	PAYETTE PD	freemand
11007748	AMBULANCE - Ambulance Assist	429 S 11TH	6/25/2011	PAYETTE PD	frazierr
11007768	SECURITY CHECK - Personal Security/Welfare Check	1450 2ND AVE N	6/25/2011	PAYETTE PD	hartj
11007773	TRAFFIC ACCIDENT - Traffic Accident, Vehicle Damage	hwy 52 at WAYNE DR	6/25/2011	PAYETTE PD	hartj
11007799	TRAFFIC PROBLEM - Traffic, Other	907 7TH AVE N	6/26/2011	PAYETTE PD	hartj
11007802	FRAUD - Fraudulent Activities Other	565 S 16TH STREET	6/26/2011	PAYETTE PD	COENB
11007804	RUNAWAY JUVENILE - Recovered Juvenile	1801 WAYNE DR	6/26/2011	PAYETTE PD	COENB
11007808	AMBULANCE - Ambulance Assist	429 S 11TH ST #21	6/26/2011	PAYETTE PD	frazierr

11007823	DUI - Alcohol	Us Hwy 95, 7th Ave N	6/26/2011	PAVETTE PD	frazier
11007831	ORDINANCE - Animal Violations	1213 POWER	6/26/2011	PAVETTE PD	hartj
11007837	CIVIL PROBLEM - Civil Problem	1305 7 AVE N	6/26/2011	PAVETTE PD	hartj
11007843		2011 decker drive	6/26/2011	PAVETTE PD	COENB
11007852	SUSPICIOUS ACTIVITY - Suspicious Activity	2193 WAYNE DR	6/27/2011	PAVETTE PD	COENB
11007883		1003 2nd av n	6/27/2011	PAVETTE PD	frazier
11007888	FOUND PROPERTY - Found Property	533 N 4TH ST	6/27/2011	PAVETTE PD	hartj
11007894	FRAUD - Fraudulent Activities Other	1130 3RD AVE N	6/27/2011	PAVETTE PD	hartj
11007895	ASSAULT - Simple Assault	300 S 6TH ST	6/27/2011	PAVETTE PD	hartj
11007904	DOMESTIC PROBLEM - Child Custody Interference	1237 3RD AVE S	6/27/2011	PAVETTE PD	COENB
11007907	JUVENILE PROBLEM - Curfew Violation	13TH-RIVER	6/28/2011	PAVETTE PD	COENB
11007908	DOMESTIC PROBLEM - Family Offense, Other	419 N 11TH	6/28/2011	PAVETTE PD	COENB
11007929	SECURITY CHECK - Personal Security/Welfare Check	2170 BONNIE DR	6/28/2011	PAVETTE PD	derrickd
11007930	TRAFFIC ACCIDENT - Hit/Run, Vehicle Damg	ALBERTSONS parking lot	6/28/2011	PAVETTE PD	marshallg
11007934	RUNAWAY JUVENILE - RUNAWAY JUVENILE	536 N 7TH	6/28/2011	PAVETTE PD	derrickd
11007935	SUSPICIOUS ACTIVITY - Suspicious Activity	1210 12TH AVE S	6/28/2011	PAVETTE PD	marshallg
11007952	CIVIL PROBLEM - Civil Problem	528 n 11th st	6/28/2011	PAVETTE PD	COENB
11007957	SECURITY CHECK - Business Check	STANTON TRANSFER	6/28/2011	PAVETTE PD	natalj
11007960	PUBLIC PEACE - Disorderly Conduct	BRENT ARMS	6/29/2011	PAVETTE PD	COENB
11007977	CIVIL PROBLEM - Civil Problem	PAVETTE CO SO	6/29/2011	PAVETTE PD	derrickd
11007980	OBSTRUCT JUSTICE - Violation of a Court Order	643 S 12TH	6/29/2011	PAVETTE PD	derrickd
11007985	CIVIL PROBLEM - Civil Problem	PAVETTE MOTEL	6/29/2011	PAVETTE PD	plazaj
11008005	OTHER SEX OFFENSE - Incest with Minor	1400 3RD AVE S	6/29/2011	PAVETTE PD	natalj
11008022	TRAFFIC PROBLEM - Traffic, Other	S 11TH AND 3RD AVE S	6/30/2011	PAVETTE PD	natalj
11008027	PUBLIC SERVICE - Assist Public	800 17th ave n	6/30/2011	PAVETTE PD	derrickd
11008037	ORDINANCE - Animal Violations	GREENBELT N 4TH	6/30/2011	PAVETTE PD	silval
11008045	THEFT -	9th and bu 95	6/30/2011	PAVETTE PD	derrickd
11008048	SUSPICIOUS ACTIVITY - Suspicious Activity	N 6TH OVERPASS	6/30/2011	PAVETTE PD	silval
11008061		643 s 12th st 402	6/30/2011	PAVETTE PD	derrickd
11008086	THEFT -	1300 n 9th st	6/30/2011	PAVETTE PD	hartj
11008088	SUSPICIOUS ACTIVITY - Suspicious Activity	926 N 7TH ST	6/30/2011	PAVETTE PD	freemand

11008089 ASSIST OTHER AGENCY - Other Law Enforcement
Agency
11008090 FAMILY DISTURBANCE - Family Disturbance

11575 RIVER ROAD
1300 n 9th st

6/30/2011 PAVETTE PD
6/30/2011 PAVETTE PD

hartj
freemand

Citation Report



PAYETTE PD

06/01/2011 -- 06/30/2011

Citation No	Date Cited	Cited By	Code	Violation Type	Description
36025	06/01/2011	MARSHALLG	49-642	TRAFFIC VIOL-STATUTE	VEHICLE ENTERING HIGHWAY
36302	06/02/2011	MARSHALLG	18-8001(B)	CRIMINAL VIOL	DWP-MISD-RESIDENT
36302	06/02/2011	MARSHALLG	49-1232	TRAFFIC VIOL-STATUTE	CERTIFICATE OR PROOF OF LIABILITY INSURANCE TO BE CARRIED IN
36304	06/02/2011	MARSHALLG	18-5413	CRIMINAL VIOL	PROVIDING FALSE INFORMATION TO LAW ENFORCEMENT OFFICERS
36301	06/02/2011	MARSHALLG	49-673	TRAFFIC VIOL-STATUTE	SAFETY RESTRAINT USE
36303	06/02/2011	MARSHALLG	37-2732(C)(1)	CRIMINAL VIOL	CONTROLLED SUBSTANCE-POSSESSION OF
36303	06/02/2011	MARSHALLG	37-2734A(1)	CRIMINAL VIOL	DRUG PARAPHERNALIA - USE OR POSSESS
36212	06/02/2011	PLATTD	49-1232	TRAFFIC VIOL-STATUTE	CERTIFICATE OR PROOF OF LIABILITY INSURANCE TO BE CARRIED IN
36156	06/02/2011	DRAPERD	18-8001(B)	CRIMINAL VIOL	DWP-MISD-RESIDENT
36154	06/02/2011	DRAPERD	49-654	TRAFFIC VIOL-STATUTE	BASIC RULE AND MAXIMUM SPEED LIMITS
36155	06/02/2011	DRAPERD	49-673	TRAFFIC VIOL-STATUTE	SAFETY RESTRAINT USE
36160	06/03/2011	DRAPERD	49-654	TRAFFIC VIOL-STATUTE	BASIC RULE AND MAXIMUM SPEED LIMITS
36158	06/03/2011	DRAPERD	49-673	TRAFFIC VIOL-STATUTE	SAFETY RESTRAINT USE
36158	06/03/2011	DRAPERD	49-1232	TRAFFIC VIOL-STATUTE	CERTIFICATE OR PROOF OF LIABILITY INSURANCE TO BE CARRIED IN
36328	06/03/2011	DERRICKD	49-673	TRAFFIC VIOL-STATUTE	SAFETY RESTRAINT USE
36329	06/03/2011	DERRICKD	49-672	TRAFFIC VIOL-STATUTE	PASSENGER SAFETY FOR CHILDREN
36327	06/03/2011	DERRICKD	49-673	TRAFFIC VIOL-STATUTE	SAFETY RESTRAINT USE
36157	06/03/2011	DRAPERD	49-654	TRAFFIC VIOL-STATUTE	BASIC RULE AND MAXIMUM SPEED LIMITS
36131	06/03/2011	PLATTD	49-654	TRAFFIC VIOL-STATUTE	BASIC RULE AND MAXIMUM SPEED LIMITS
36132	06/03/2011	PLATTD	49-1429	TRAFFIC VIOL-STATUTE	FALSE CERTIFICATE
36130	06/03/2011	PLATTD	49-654	TRAFFIC VIOL-STATUTE	BASIC RULE AND MAXIMUM SPEED LIMITS
36255	06/03/2011	TOTHG	49-1232	TRAFFIC VIOL-STATUTE	CERTIFICATE OR PROOF OF LIABILITY INSURANCE TO BE CARRIED IN
36136	06/04/2011	PLATTD	49-673	TRAFFIC VIOL-STATUTE	SAFETY RESTRAINT USE
36135	06/04/2011	PLATTD	49-430	TRAFFIC VIOL-STATUTE	REGISTRATION TO BE RENEWED
36138	06/04/2011	PLATTD	49-1232	TRAFFIC VIOL-STATUTE	CERTIFICATE OR PROOF OF LIABILITY INSURANCE TO BE CARRIED IN
36137	06/04/2011	PLATTD	49-673	TRAFFIC VIOL-STATUTE	SAFETY RESTRAINT USE
36133	06/04/2011	PLATTD	49-654	TRAFFIC VIOL-STATUTE	BASIC RULE AND MAXIMUM SPEED LIMITS
36134	06/04/2011	PLATTD	49-673	TRAFFIC VIOL-STATUTE	SAFETY RESTRAINT USE
36124	06/05/2011	COENB	18-8004(A)	CRIMINAL VIOL	DUI
36190	06/05/2011	FRAZIERR	37-2732(C)(1)	CRIMINAL VIOL	CONTROLLED SUBSTANCE-POSSESSION OF
36189	06/05/2011	FRAZIERR	49-654	TRAFFIC VIOL-STATUTE	BASIC RULE AND MAXIMUM SPEED LIMITS
36191	06/06/2011	FRAZIERR	37-2732(C)(3)	CRIMINAL VIOL	CONTROLLED SUBSTANCE-POSS OF
36191	06/06/2011	FRAZIERR	37-2734	CRIMINAL VIOL	CONT SUBSTANCE - OBTAIN BY FRAUD
36213	06/06/2011	HARTJ	18-903	CRIMINAL VIOL	BATTERY
36196	06/06/2011	FRAZIERR	37-2732(C)(3)	CRIMINAL VIOL	CONTROLLED SUBSTANCE-POSS OF
36196	06/06/2011	FRAZIERR	37-2734A(1)	CRIMINAL VIOL	DRUG PARAPHERNALIA - USE OR POSSESS
35824	06/07/2011	NATALJ	6.08.060(D)	NON-CRIM ORDINANCE VIOL	DOGS DISTURBING THE PEACE
36195	06/07/2011	FRAZIERR	49-807	TRAFFIC VIOL-STATUTE	STOP SIGNS AND YIELD SIGNS
36193	06/07/2011	FRAZIERR	49-673	TRAFFIC VIOL-STATUTE	SAFETY RESTRAINT USE
36194	06/07/2011	FRAZIERR	49-654	TRAFFIC VIOL-STATUTE	BASIC RULE AND MAXIMUM SPEED LIMITS
36192	06/07/2011	FRAZIERR	49-673	TRAFFIC VIOL-STATUTE	SAFETY RESTRAINT USE
36125	06/07/2011	COENB	18-705	CRIMINAL VIOL	RESISTING AND OBSTRUCTING OFFICERS
36125	06/07/2011	COENB	37-2734A(1)	CRIMINAL VIOL	DRUG PARAPHERNALIA - USE OR POSSESS
35755	06/07/2011	SILVAL	6.08.060(A)	NON-CRIM ORDINANCE VIOL	DOGS RUNNING AT LARGE

35755	06/07/2011	SILVAL	6.08.070	NON-CRIM ORDINANCE VIOL	HARBORING OF VICIOUS DOGS
36257	06/10/2011	TOTHG	9.54.020	NON-CRIM ORDINANCE VIOL	CURFEW VIOLATION
36256	06/10/2011	TOTHG	49-1232	TRAFFIC VIOL-STATUTE	CERTIFICATE OR PROOF OF LIABILITY INSURANCE TO BE CARRIED IN
36259	06/10/2011	TOTHG	23-604	CRIMINAL VIOL	PURCHASE, CONSUME, POSSESS UNDER 21
36402	06/10/2011	TOTHG	37-2734A(1)	CRIMINAL VIOL	DRUG PARAPHERNALIA - USE OR POSSESS
36401	06/10/2011	TOTHG	9.67.030	NON-CRIM ORDINANCE VIOL	POSESS,USE OR SALE OF SPICE
36214	06/14/2011	COENB	37-2734A(1)	CRIMINAL VIOL	DRUG PARAPHERNALIA - USE OR POSSESS
35825	06/16/2011	NATALJ	18-8001(B)	CRIMINAL VIOL	DWP-MISD-RESIDENT
36305	06/17/2011	MARSHALLG	49-301(1)	TRAFFIC VIOL-STATUTE	DRIVERS TO BE LICENSED
36406	06/19/2011	COENB	18-1501	CRIMINAL VIOL	INJURY TO CHILDREN
36406	06/19/2011	COENB	37-2732(C)(3)	CRIMINAL VIOL	CONTROLLED SUBSTANCE-POSS OF
36407	06/19/2011	COENB	37-2734A(1)	CRIMINAL VIOL	DRUG PARAPHERNALIA - USE OR POSSESS
36404	06/19/2011	COENB	18-1501	CRIMINAL VIOL	INJURY TO CHILDREN
36404	06/19/2011	COENB	37-2732(C)(3)	CRIMINAL VIOL	CONTROLLED SUBSTANCE-POSS OF
36405	06/19/2011	COENB	37-2732C(A)	CRIMINAL VIOL	CONT SUB-USE/UNDER INFLUCNCE PUBLIC
36405	06/19/2011	COENB	37-2734A(1)	CRIMINAL VIOL	DRUG PARAPHERNALIA - USE OR POSSESS
36408	06/19/2011	COENB	23-604	CRIMINAL VIOL	PURCHASE, CONSUME, POSSESS UNDER 21
36408	06/19/2011	COENB	9.32.010	NON-CRIM ORDINANCE VIOL	DISORDERLY OR RIOTOUS CONDUCT
36216	06/19/2011	HARTJ	37-2734A(1)	CRIMINAL VIOL	DRUG PARAPHERNALIA - USE OR POSSESS
36215	06/19/2011	HARTJ	49-657	TRAFFIC VIOL-STATUTE	WORK ZONE SPEED LIMITS -- PENALTY
36330	06/20/2011	FRAZIERR	18-8004(A)	CRIMINAL VIOL	DUI
35756	06/20/2011	HARTJ	6.08.020	NON-CRIM ORDINANCE VIOL	LICENSE REQUIREMENTS FOR DOGS
36306	06/21/2011	MARSHALLG	49-637	TRAFFIC VIOL-STATUTE	DRIVING ON HIGHWAYS LANED FOR TRAFFIC
36140	06/21/2011	PLATTD	49-807	TRAFFIC VIOL-STATUTE	STOP SIGNS AND YIELD SIGNS
36139	06/22/2011	PLATTD	49-673	TRAFFIC VIOL-STATUTE	SAFETY RESTRAINT USE
36351	06/22/2011	NATALJ	18-918 (3B)	CRIMINAL VIOL	BATTERY-DOMESTIC-MISD
36218	06/24/2011	HARTJ	18-1501 (2)	CRIMINAL VIOL	INJURY TO CHILDREN
36217	06/24/2011	HARTJ	18-6409	CRIMINAL VIOL	DISTURBING THE PEACE
35757	06/24/2011	SILVAL	6.08.060(A)	NON-CRIM ORDINANCE VIOL	DOGS RUNNING AT LARGE
36219	06/25/2011	HARTJ	49-319	TRAFFIC VIOL-STATUTE	EXPIRATION AND RENEWAL OF DRIVER'S LICENSE
36220	06/25/2011	HARTJ	49-807	TRAFFIC VIOL-STATUTE	STOP SIGNS AND YIELD SIGNS
36221	06/26/2011	HARTJ	49-301(1)	TRAFFIC VIOL-STATUTE	DRIVERS TO BE LICENSED
36197	06/26/2011	FRAZIERR	18-8004C	CRIMINAL VIOL	DUI-EXCESSIVE .20 OR GREATER 1ST TIME VIOLATOR
36222	06/27/2011	HARTJ	18-903	CRIMINAL VIOL	BATTERY
35927	06/28/2011	COENB	49-430	TRAFFIC VIOL-STATUTE	REGISTRATION TO BE RENEWED
36307	06/28/2011	MARSHALLG	49-1232	TRAFFIC VIOL-STATUTE	CERTIFICATE OR PROOF OF LIABILITY INSURANCE TO BE CARRIED IN
36308	06/28/2011	MARSHALLG	49-1232	TRAFFIC VIOL-STATUTE	CERTIFICATE OR PROOF OF LIABILITY INSURANCE TO BE CARRIED IN
36409	06/29/2011	COENB	9.32.010	NON-CRIM ORDINANCE VIOL	DISORDERLY OR RIOTOUS CONDUCT
36331	06/29/2011	DERRICKD	18-920	CRIMINAL VIOL	VIOLATION OF NO CONTACT ORDER
36332	06/29/2011	DERRICKD	18-920	CRIMINAL VIOL	VIOLATION OF NO CONTACT ORDER
36352	06/30/2011	NATALJ	18-8001(B)	CRIMINAL VIOL	DWP-MISD-RESIDENT

TOTAL: 85

1 GENERAL

Revenue	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
PROPERTY TAXES	41,474.50	24.32	961,652.85	70.87	1,540,625.00	-578,972.15
FRANCHISE FEES	0.00	0.00	56,826.52	4.19	80,000.00	-23,173.48
PENALTY & INTEREST	2,535.09	1.49	16,312.65	1.20	14,000.00	2,312.65
BUSINESS & ALCOHOL LICENSES	80.00	0.05	8,746.00	0.64	6,500.00	2,246.00
PLANNING & ZONING FEES	200.00	0.12	1,590.00	0.12	2,500.00	-910.00
BUILDING PERMITS	4,149.73	2.43	13,228.63	0.97	25,000.00	-11,771.37
JAG GRANT	0.00	0.00	0.00	0.00	8,000.00	-8,000.00
STATE SHARED REVENUE	0.00	0.00	134,086.11	9.88	0.00	134,086.11
STATE LIQUOR APPORTIONMENT	17,543.00	10.29	70,172.00	5.17	74,000.00	-3,828.00
COURT REVENUE	4,349.79	2.55	31,589.36	2.33	48,000.00	-16,410.64
COUNTY SALES TAX	0.00	0.00	26,379.79	1.94	35,000.00	-8,620.21
SALES TAX	0.00	0.00	1.54	0.00	10.00	-8.46
DEVELOPMENT FEES	0.00	0.00	3,083.75	0.23	3,400.00	-316.25
DOG LICENSES	530.00	0.31	8,486.00	0.63	8,000.00	486.00
DOG FINES	260.00	0.15	940.00	0.07	1,600.00	-660.00
DOG IMPOUND	410.00	0.24	1,640.00	0.12	1,000.00	640.00
DRUG FORFEITURE	0.00	0.00	0.00	0.00	3,000.00	-3,000.00
INTEREST EARNED	79.33	0.05	2,532.69	0.19	2,000.00	532.69
ENGINEERING COST REIMBURSEMENT	0.00	0.00	1,295.25	0.10	10,000.00	-8,704.75
MISCELLANEOUS REVENUE	2,698.25	1.58	62,924.80	4.64	10,000.00	52,924.80
SANITATION CONTRACT	0.00	0.00	0.00	0.00	31,200.00	-31,200.00
Total Revenue	74,309.69	100.00	1,401,487.94	100.00	2,078,835.00	-677,347.06

Expenses

LEGISLATIVE						
Salaries	900.00	0.53	8,100.00	0.60	10,800.00	2,700.00
Personnel Benefits	15.90	0.01	423.77	0.03	20,668.00	20,244.23
FICA	55.80	0.03	502.20	0.04	0.00	-502.20
MEDICARE	13.05	0.01	117.45	0.01	0.00	-117.45
Retirement	93.51	0.05	841.59	0.06	0.00	-841.59
Insurance	2,693.77	1.58	28,248.63	2.08	0.00	-28,248.63
Election	0.00	0.00	0.00	0.00	200.00	200.00
Dues & Subscriptions	0.00	0.00	3,571.00	0.26	3,900.00	329.00
Promotions and Donations	1,350.00	0.79	3,315.00	0.24	8,814.00	5,499.00
Travel/Meetings/Education	1,120.00	0.66	2,273.08	0.17	4,000.00	1,726.92
Supplies-Operating	90.99	0.05	860.16	0.06	2,000.00	1,139.84
Economic Development	0.00	0.00	7,611.99	0.56	7,500.00	-111.99
Donation-Soil Conservation	0.00	0.00	1,000.00	0.07	1,000.00	0.00
Donation-Payette Museum	0.00	0.00	1,000.00	0.07	1,000.00	0.00
Donation-Snake River Transit	0.00	0.00	15,000.00	1.11	15,000.00	0.00
Account Total	6,333.02	3.71	72,864.87	5.37	74,882.00	2,017.13

1 GENERAL

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
EXECUTIVE						
Salaries	500.00	0.29	4,500.00	0.33	6,000.00	1,500.00
Personnel Benefits	5.30	0.00	72.70	0.01	11,056.00	10,983.30
FICA	31.00	0.02	279.00	0.02	0.00	-279.00
MEDICARE	7.25	0.00	65.25	0.00	0.00	-65.25
Retirement	51.95	0.03	467.55	0.03	0.00	-467.55
Insurance	780.75	0.46	8,288.78	0.61	0.00	-8,288.78
Promotions and Donations	0.00	0.00	165.00	0.01	1,000.00	835.00
Mayor's Youth Advisory Council	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Economic Development	33.00	0.02	800.91	0.06	2,500.00	1,699.09
Account Total	1,409.25	0.83	14,639.19	1.08	22,556.00	7,916.81
ADMINISTRATION						
Salaries	7,684.89	4.51	73,011.23	5.38	99,639.00	26,627.77
Overtime	0.00	0.00	23.83	0.00	50.00	26.17
Personnel Benefits	25.30	0.01	626.41	0.05	40,425.00	39,798.59
FICA	476.48	0.28	4,534.30	0.33	0.00	-4,534.30
MEDICARE	111.40	0.07	1,058.80	0.08	0.00	-1,058.80
Reserve for Unemployment	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Retirement	798.47	0.47	7,588.39	0.56	0.00	-7,588.39
Insurance	1,818.08	1.07	17,008.06	1.25	0.00	-17,008.06
Professional Purchased Services	357.50	0.21	14,861.98	1.10	50,000.00	35,138.02
Legal	3,245.75	1.90	22,451.52	1.65	40,000.00	17,548.48
Building Inspection	4,308.50	2.53	22,617.67	1.67	36,000.00	13,382.33
Employee Drug Testing	0.00	0.00	0.00	0.00	50.00	50.00
Utilities	670.08	0.39	6,407.83	0.47	10,000.00	3,592.17
Custodial & Cleaning	675.00	0.40	5,175.00	0.38	7,900.00	2,725.00
Repair and Maint-Other	1,145.00	0.67	2,667.23	0.20	5,000.00	2,332.77
Postage	549.90	0.32	2,810.44	0.21	2,800.00	-10.44
Telephone & Communication	376.98	0.22	3,168.78	0.23	5,500.00	2,331.22
Advertising & Publishing	634.98	0.37	2,432.62	0.18	5,000.00	2,567.38
Printing & Binding	1,609.00	0.94	2,846.63	0.21	1,750.00	-1,096.63
Recording & Filing Fees	0.00	0.00	0.00	0.00	50.00	50.00
Dues & Subscriptions	690.00	0.40	2,719.62	0.20	7,000.00	4,280.38
Travel/Meetings/Education	280.00	0.16	1,502.19	0.11	3,471.00	1,968.81
Supplies-Operating	1,054.52	0.62	5,297.84	0.39	9,000.00	3,702.16
Supplies-Other	663.60	0.39	1,731.41	0.13	10,000.00	8,268.59
Capital Outlay - Misc	320.35	0.19	4,713.04	0.35	5,000.00	286.96
Sales Tax	0.00	0.00	1.09	0.00	0.00	-1.09
Account Total	27,495.78	16.12	205,255.91	15.13	339,635.00	134,379.09
CODE ENFORCEMENT						
Personal Services	0.00	0.00	419.97	0.03	2,500.00	2,080.03
Salaries	2,048.00	1.20	19,442.00	1.43	26,630.00	7,188.00
Personnel Benefits	13.10	0.01	1,722.76	0.13	10,792.00	9,069.24
FICA	126.98	0.07	888.86	0.07	0.00	-888.86
MEDICARE	29.70	0.02	207.90	0.02	0.00	-207.90
Retirement	212.78	0.12	1,489.46	0.11	0.00	-1,489.46
Insurance	432.60	0.25	2,833.78	0.21	0.00	-2,833.78
Professional Purchased Services	0.00	0.00	140.00	0.01	0.00	-140.00
Impoundment/Code Enforcement	0.00	0.00	0.00	0.00	3,000.00	3,000.00

1 GENERAL

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
LAW ENFORCEMENT						
Salaries	42,316.60	24.82	415,618.07	30.63	564,600.00	148,981.93
Overtime	220.80	0.13	4,065.96	0.30	700.00	-3,365.96
Personnel Benefits	171.60	0.10	8,206.45	0.60	308,025.00	299,818.55
FICA	2,636.72	1.55	26,506.41	1.95	0.00	-26,506.41
MEDICARE	616.79	0.36	6,199.16	0.46	0.00	-6,199.16
Reserve for Unemployment	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Retirement	4,645.82	2.72	45,710.90	3.37	0.00	-45,710.90
Insurance	13,593.30	7.97	123,176.28	9.08	0.00	-123,176.28
Prisoner Care/Investigation	125.00	0.07	1,496.50	0.11	2,000.00	503.50
Impoundment/Code Enforcement	450.00	0.26	510.00	0.04	500.00	-10.00
Drug Enforcement	0.00	0.00	3,536.23	0.26	4,000.00	463.77
Employee Drug Testing	0.00	0.00	65.00	0.00	500.00	435.00
Repair and Maint-Other	75.00	0.04	3,910.01	0.29	3,000.00	-910.01
Repair and Maint-Auto	1,008.52	0.59	5,962.10	0.44	10,000.00	4,037.90
Contract Services	0.00	0.00	20,263.19	1.49	42,000.00	21,736.81
Postage	130.23	0.08	838.04	0.06	1,000.00	161.96
Telephone & Communication	502.20	0.29	4,236.86	0.31	6,000.00	1,763.14
Dues & Subscriptions	0.00	0.00	2,044.00	0.15	3,600.00	1,556.00
Uniforms	536.20	0.31	2,909.33	0.21	8,000.00	5,090.67
Travel/Meetings/Education	438.89	0.26	3,389.98	0.25	8,000.00	4,610.02
Supplies-Operating	682.98	0.40	4,585.17	0.34	8,000.00	3,414.83
Supplies-Other	502.61	0.29	2,417.69	0.18	3,500.00	1,082.31
Minor Equipment	512.53	0.30	2,095.66	0.15	4,000.00	1,904.34
Gas and Oil	2,475.98	1.45	15,681.33	1.16	26,000.00	10,318.67
Capital Outlay	0.00	0.00	4,120.00	0.30	5,500.00	1,380.00
Capital Outlay - Vehicles	0.00	0.00	5,218.54	0.38	15,000.00	9,781.46
Capital Outlay - Computer Arts	0.00	0.00	3,024.15	0.22	3,000.00	-24.15
JAG GRANT	0.00	0.00	0.00	0.00	8,000.00	8,000.00
Grants	5,625.00	3.30	5,625.00	0.41	3,000.00	-2,625.00
Account Total	77,266.77	45.31	721,412.01	53.16	1,038,925.00	317,512.99
FIRE PROTECTION						
Salaries	5,188.58	3.04	58,947.05	4.34	115,102.00	56,154.95
Salaries-Firemen Paid Call	11,473.75	6.73	30,659.25	2.26	37,000.00	6,340.75
Salaries-Drill Night	2,812.25	1.65	9,075.00	0.67	14,400.00	5,325.00
Overtime	390.00	0.23	1,306.91	0.10	1,000.00	-306.91
Personnel Benefits	26.20	0.02	1,461.88	0.11	86,335.00	84,873.12
Personnel Benefits-Firemen	0.00	0.00	635.02	0.05	3,989.00	3,353.98
Personnel Benefits-Drill Nights	0.00	0.00	-13.75	0.00	1,552.00	1,565.75
FICA	0.00	0.00	1,190.83	0.46	0.00	-1,190.83
MEDICARE	1,231.63	0.72	6,149.76	0.46	0.00	-6,149.76
Reserve for Unemployment	288.07	0.17	1,449.87	0.11	0.00	-1,449.87
Retirement	0.00	0.00	5,684.87	0.42	1,000.00	-4,684.87
	2,578.38	1.51	20,631.47	1.52	0.00	-20,631.47

1 GENERAL

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Insurance	2,176.26	1.28	20,536.05	1.51	0.00	-20,536.05
Employee Drug Testing	80.00	0.05	200.00	0.01	800.00	600.00
Utilities	454.10	0.27	3,889.18	0.29	6,000.00	2,110.82
Repair and Maint-Other	1,013.61	0.59	1,559.51	0.11	500.00	-1,059.51
Repair and Maint-Auto	3,569.10	2.09	5,346.28	0.39	8,900.00	3,553.72
Repair and Maint-Buildings	0.00	0.00	58.63	0.00	1,500.00	1,441.37
Postage	22.00	0.01	97.00	0.01	100.00	3.00
Telephone & Communication	208.05	0.12	2,696.25	0.20	2,800.00	103.75
Dues & Subscriptions	0.00	0.00	1,228.65	0.09	950.00	-278.65
Uniforms	0.00	0.00	9,110.60	0.67	8,000.00	-1,110.60
Travel/Meetings/Education	1,768.20	1.04	1,756.76	0.13	4,500.00	2,743.24
Public Education	856.17	0.50	1,756.76	0.13	4,500.00	2,743.24
Supplies-Operating	0.00	0.00	80.00	0.01	1,000.00	920.00
Supplies-Other	1,131.57	0.66	2,979.79	0.22	3,600.00	620.21
Minor Equipment	29.64	0.02	1,176.55	0.09	350.00	-826.55
Gas and Oil	712.25	0.42	1,598.33	0.12	3,000.00	1,401.67
Capital Outlay -	871.20	0.51	3,779.17	0.28	5,000.00	1,220.83
Grant Match-Education	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Account Total	36,881.01	21.63	192,121.04	14.16	320,378.00	128,256.96
PARKS						
Salaries	4,932.80	2.89	46,586.74	3.43	58,390.00	11,803.26
Salaries-Part Time	3,775.50	2.21	16,536.25	1.22	52,000.00	35,463.75
Overtime	29.25	0.02	162.58	0.01	500.00	337.42
Personnel Benefits	-487.93	-0.29	-4,786.92	-0.35	30,837.00	35,623.92
Personnel Benefits-Part Time	0.00	0.00	0.00	0.00	6,390.00	6,390.00
FICA	541.73	0.32	3,610.87	0.27	0.00	-3,610.87
MEDICARE	126.70	0.07	844.57	0.06	0.00	-844.57
Reserve for Unemployment	0.00	0.00	3,053.12	0.22	1,500.00	-1,553.12
Retirement	512.52	0.30	4,323.93	0.32	0.00	-4,323.93
Insurance	1,511.54	0.89	13,944.07	1.03	0.00	-13,944.07
Employee Drug Testing	0.00	0.00	80.00	0.01	200.00	120.00
Utilities	1,186.51	0.70	9,136.94	0.67	12,250.00	3,113.06
Repair and Maint-Auto	0.00	0.00	328.71	0.02	4,000.00	3,671.29
Repair and Maint-Buildings	1,807.32	1.06	4,020.98	0.30	5,000.00	979.02
Repair and Maint-Equipment	2,309.89	1.35	6,077.06	0.45	7,000.00	922.94
Repair and Maint-Docks	160.96	0.09	420.96	0.03	8,700.00	8,279.04
Tree Maintenance	0.00	0.00	511.88	0.04	2,500.00	1,988.12
Greenway	26.11	0.02	2,069.54	0.15	5,000.00	2,930.46
Postage	0.00	0.00	20.00	0.00	20.00	0.00
Telephone & Communication	135.81	0.08	1,083.54	0.08	1,300.00	216.46
Dues & Subscriptions	0.00	0.00	620.00	0.05	450.00	-170.00
Travel/Meetings/Education	0.00	0.00	461.61	0.03	2,000.00	1,538.39
Supplies-Operating	241.31	0.14	1,648.85	0.12	4,500.00	2,812.46
Supplies-Other	182.81	0.11	1,648.85	0.12	3,000.00	1,351.15
Chemicals	0.00	0.00	475.92	0.04	5,000.00	4,524.08
Plants and Seeds	70.80	0.04	420.80	0.03	3,000.00	2,579.20
Gas and Oil	686.00	0.40	3,007.42	0.22	7,000.00	3,992.58
Capital Outlay	0.00	0.00	3,383.00	0.25	7,000.00	3,617.00
Forestry Projects	19.78	0.01	389.78	0.03	5,000.00	4,610.22

CITY OF PAYETTE
Income Statement by Department
For the Accounting Period: 6 / 11

1 GENERAL

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Account Total	17,769.41	10.42	120,119.74	8.85	232,537.00	112,417.26
Total Expenses	170,528.29	100.00	1,357,017.88	100.00	2,078,835.00	721,817.12
Net Income (Loss)	-96,218.60	-56.42	44,470.06	3.28		

2 STREET

Revenue	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
PROPERTY TAXES	7,119.88	13.90	147,841.58	42.50	218,575.00	-70,733.42
PENALTY & INTEREST	411.10	0.80	2,477.51	0.71	1,800.00	677.51
HIGHWAY USERS TAX (GAS TAX)	0.00	0.00	200,472.29	57.63	253,312.00	-52,839.71
COUNTY SALES TAX	0.00	0.00	7,535.37	2.17	10,001.00	-2,465.63
IDOT - TOWA PROJECT	83,911.94	163.85	83,911.94	24.12	96,000.00	-12,088.06
ROAD & BRIDGE TAX	2,200.00	5.52	58,133.61	16.71	76,000.00	-17,866.39
ENCRAGEMENT PERMIT RECEIPTS	200.00	0.39	1,050.00	0.30	1,000.00	50.00
INTEREST EARNED	170.81	0.33	1,612.07	0.46	2,500.00	-887.93
MISCELLANEOUS REVENUE	0.00	0.00	5,218.22	1.50	500.00	4,718.22
UNENCUMBERED FUNDS	0.00	0.00	0.00	0.00	224,963.00	-224,963.00
RESERVES TO STOPLIGHT	0.00	0.00	0.00	0.00	50,000.00	-50,000.00
UNENCUMBERED FUNDS ~ Street Projects	0.00	0.00	0.00	0.00	150,000.00	-150,000.00
SPRING CLEAN UP	0.00	0.00	0.00	0.00	15,000.00	-15,000.00
Total Revenue	94,640.53	100.00	508,252.59	100.00	1,099,651.00	-591,398.41

Expenses	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
ADMINISTRATION	2,987.28	5.83	24,707.88	7.10	38,360.00	13,652.12
Salaries	0.00	0.00	13.83	0.00	100.00	86.17
Overtime	13.10	0.03	1,305.82	0.38	24,986.00	23,680.18
Personnel Benefits	185.21	0.36	1,532.71	0.44	0.00	-1,532.71
FTCA	43.32	0.08	358.46	0.10	0.00	-358.46
MEDICARE	0.00	0.00	0.00	0.00	2,500.00	-2,500.00
Reserve for Unemployment	310.38	0.61	2,568.57	0.74	0.00	-2,568.57
Retirement	1,277.04	2.49	11,052.47	3.18	0.00	-11,052.47
Insurance	0.00	0.00	265.00	0.08	500.00	-235.00
Employee Drug Testing	0.00	0.00	100.00	0.03	100.00	0.00
Postage	200.00	0.39	804.99	0.23	1,000.00	-195.01
Travel/Meetings/Education	0.00	0.00	7,290.00	2.10	7,290.00	0.00
Transfer to Insurance Fund	0.00	0.00	0.00	0.00	0.00	0.00
Account Total	5,016.33	9.80	49,999.73	14.37	74,836.00	24,836.27

SHOP	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Salaries	2,664.00	5.20	24,171.33	6.95	34,625.00	10,453.67
Personnel Benefits	9.10	0.02	714.90	0.21	7,643.00	6,928.10
FTCA	165.16	0.32	1,498.57	0.43	0.00	-1,498.57
MEDICARE	38.62	0.08	350.44	0.10	0.00	-350.44
Retirement	276.78	0.54	2,511.33	0.72	0.00	-2,511.33
Employee Drug Testing	0.00	0.00	200.00	0.06	80.00	-120.00
Utilities	208.08	0.41	2,345.57	0.67	4,000.00	1,654.43
Repair and Maint-Auto	0.00	0.00	452.76	0.13	500.00	47.24
Telephone & Communication	32.34	0.06	283.19	0.08	550.00	266.81
Supplies-Operating	0.00	0.00	165.39	0.05	1,000.00	834.61

2 STREET

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Supplies-Shop	77.82	0.15	1,320.93	0.38	8,000.00	6,679.07
Gas and Oil	180.49	0.35	658.72	0.19	0.00	-658.72
Capital Outlay - Shop	0.00	0.00	3,807.95	1.09	5,200.00	1,392.05
Account Total	3,652.39	7.13	38,481.08	11.06	61,598.00	23,116.92
STREET MAINTENANCE						
Salaries	9,396.80	18.35	71,337.92	20.51	125,153.00	53,815.08
Overtime	0.00	0.00	349.18	0.10	250.00	-99.18
Personnel Benefits	52.40	0.10	4,223.99	1.21	78,013.00	73,789.01
FICA	582.60	1.14	5,002.67	1.44	0.00	-5,002.67
MEDICARE	136.26	0.27	1,170.06	0.34	0.00	-1,170.06
Retirement	976.36	1.91	8,383.70	2.41	0.00	-8,383.70
Insurance	3,872.26	7.56	30,411.64	8.74	0.00	-30,411.64
Professional Purchased Services	577.50	1.13	805.00	0.23	30,000.00	29,195.00
Utilities	163.50	0.32	4,286.86	1.23	7,000.00	2,713.14
Repair and Maint-Auto	990.17	1.93	14,322.67	4.12	22,000.00	7,677.33
Repair and Maint-Bridges	0.00	0.00	1,721.74	0.49	1,200.00	-521.74
Repair and Maint-Storm Sewer	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Rees-Dig Line	379.08	0.74	379.08	0.11	5,000.00	4,620.92
Postage	32.61	0.06	188.85	0.05	800.00	611.15
Telephone & Communication	50.00	0.10	50.00	0.01	50.00	0.00
Dues & Subscriptions	202.81	0.40	1,699.17	0.49	2,500.00	800.83
Paint & Supplies	0.00	0.00	455.00	0.13	500.00	45.00
Supplies-Operating	260.13	0.51	4,660.13	1.34	9,000.00	4,339.87
Supplies-Other	3,838.65	7.50	10,591.51	3.04	12,000.00	1,408.49
Chemicals	13.00	0.03	2,207.47	0.63	5,000.00	2,792.53
Gas and Oil	379.00	0.74	3,467.95	1.00	4,000.00	532.05
Supplies-Sand/Gravel/Asphalt	1,682.90	3.29	8,264.50	2.38	14,000.00	5,737.00
Capital Outlay - Equipment	1,802.70	3.52	3,243.00	0.93	120,000.00	116,755.50
Capital Outlay - Streets - Sidewalks	0.00	0.00	18,371.24	5.28	19,000.00	628.76
Capital Outlay-Contingency	200.00	0.39	528.25	0.15	80,000.00	79,471.75
Capital Outlay - Iowa	0.00	0.00	31,906.17	9.17	100,000.00	68,093.83
Capital Outlay ~ Stoplight at Hwy 95 &	0.00	0.00	-94,887.50	-27.28	110,000.00	204,887.50
Transfer to Insurance Fund	2,510.00	4.90	2,575.00	0.74	50,000.00	47,425.00
Account Total	28,098.73	54.87	135,715.25	39.02	803,756.00	668,040.75
SNOW AND ICE						
Salaries	0.00	0.00	14,780.29	4.25	8,000.00	-6,780.29
Overtime	0.00	0.00	3,272.63	0.94	2,000.00	-1,272.63
Personnel Benefits	0.00	0.00	0.00	0.00	2,345.00	2,345.00
FICA	0.00	0.00	1,119.28	0.32	0.00	-1,119.28
MEDICARE	0.00	0.00	261.74	0.08	0.00	-261.74
Retirement	0.00	0.00	1,875.71	0.54	0.00	-1,875.71
Insurance	0.00	0.00	3,940.46	1.13	0.00	-3,940.46
Repair and Maint-Equipment	0.00	0.00	1,461.32	0.42	1,500.00	38.68
Supplies-Operating	0.00	0.00	102.60	0.03	1,000.00	897.40
Gas and Oil	0.00	0.00	2,656.14	0.76	3,000.00	343.86
Supplies-Sand/Gravel/Asphalt	0.00	0.00	7,258.11	2.09	10,000.00	2,741.89
Capital Outlay - Equipment	0.00	0.00	0.00	0.00	2,500.00	2,500.00

2 STREET

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
STREET LIGHTING						
Utilities	7,670.22	14.98	38,422.25	11.05	45,430.00	7,007.75
Repair and Maint-Lights	259.90	0.51	1,595.34	0.46	3,000.00	1,404.66
Account Total	7,930.12	15.49	40,017.59	11.50	48,430.00	8,412.41
STREET CLEANING						
Salaries	1,444.00	2.82	14,234.63	4.09	25,930.00	11,695.37
Overtime	0.00	0.00	0.00	0.00	50.00	50.00
Salaries - Fall/Spring Cleanup	0.00	0.00	9,000.95	2.59	8,500.00	-500.95
Personnel Benefits	0.00	0.00	948.85	0.27	22,206.00	21,257.15
FTCA	89.53	0.17	882.52	0.25	0.00	-882.52
MEDICARE	20.94	0.04	206.39	0.06	0.00	-206.39
Retirement	0.00	0.00	1,076.66	0.31	0.00	-1,076.66
Insurance	0.00	0.00	3,290.82	0.95	0.00	-3,290.82
Spring/Fall Cleanup	0.00	0.00	7,173.19	2.06	5,000.00	-2,173.19
Repair and Maint-Equipment	354.44	0.69	1,431.08	0.41	8,000.00	6,568.92
Fees-Landfill	0.00	0.00	0.00	0.00	500.00	500.00
Supplies-Operating	2,981.44	5.82	4,648.41	1.34	6,000.00	1,351.59
Supplies-Other	0.00	0.00	0.00	0.00	500.00	500.00
Gas and Oil	1,623.36	3.17	4,017.15	1.15	4,000.00	-17.15
Account Total	6,513.71	12.72	46,910.65	13.49	80,686.00	33,775.35
Total Expenses	51,211.28	100.00	347,852.58	100.00	1,099,651.00	751,798.42
Net Income(Loss)	43,429.25	84.80	160,400.01	46.11		

3 LIBRARY

Revenue	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
PROPERTY TAXES	5,069.57	34.23	118,000.04	76.94	190,684.00	-72,683.96
PENALTY & INTEREST	382.08	2.58	2,359.60	1.54	1,800.00	559.60
GRANTS, GIFTS AND DONATIONS	0.00	0.00	0.00	0.00	1,000.00	-1,000.00
STATE SHARED REVENUE	0.00	0.00	3,052.27	1.99	4,000.00	-947.73
COUNTY SALES TAX	0.00	0.00	15,070.74	9.83	23,341.00	-8,270.26
SALES TAX	0.00	0.00	8.81	0.01	50.00	-41.19
RURAL DUES	0.00	0.00	1,260.00	0.82	5,000.00	-3,740.00
FINES & FORFEITS	0.00	0.00	665.40	0.43	3,300.00	-2,634.60
INTEREST EARNED	18.88	0.13	177.72	0.12	500.00	-322.28
MISCELLANEOUS REVENUE	1,249.13	8.43	9,116.55	5.94	2,500.00	6,616.55
UNENCUMBERED FUNDS	0.00	0.00	0.00	0.00	4,173.00	-4,173.00
Total Revenue	6,719.66	100.00	149,711.13	100.00	236,348.00	-86,636.87
Expenses						
LIBRARY						
Salaries	7,421.94	50.11	70,198.62	45.77	95,380.00	25,181.38
Personnel Benefits	39.30	0.27	466.46	0.30	40,608.00	40,141.54
FICA	460.17	3.11	4,352.38	2.84	0.00	4,352.38
MEDICARE	107.63	0.73	1,017.95	0.66	0.00	1,017.95
Reserve for Unemployment	0.00	0.00	0.00	0.00	500.00	500.00
Retirement	676.83	4.57	6,366.76	4.15	0.00	6,366.76
Insurance	1,944.14	13.13	18,179.50	11.85	0.00	18,179.50
Employee Drug Testing	0.00	0.00	40.00	0.03	50.00	10.00
Utilities	517.14	3.49	3,865.47	2.52	5,000.00	1,134.53
Custodial & Cleaning	625.00	4.22	4,975.00	3.24	8,000.00	3,025.00
Repair and Maint-Other	283.72	1.92	1,715.59	1.12	8,000.00	6,284.41
Postage	11.09	0.07	664.18	0.43	1,100.00	435.82
Telephone & Communication	350.19	2.36	1,159.79	0.76	1,700.00	540.21
Advertising & Publishing	0.00	0.00	0.00	0.00	800.00	800.00
Dues & Subscriptions	175.00	1.18	880.00	0.57	3,920.00	3,040.00
Travel/Meetings/Education	0.00	0.00	438.77	0.29	1,500.00	1,061.23
Supplies-Children's Programs	525.40	3.55	3,541.89	2.31	11,000.00	7,458.11
Supplies-Operating	259.88	1.75	1,704.58	1.11	5,500.00	3,795.42
Supplies-Other	0.00	0.00	282.05	0.18	500.00	217.95
Periodicals	158.70	1.07	1,545.69	1.01	3,500.00	1,954.31
Capital Outlay - Books	1,255.62	8.48	24,673.37	16.09	30,000.00	5,326.63
Capital Outlay - Projects	0.00	0.00	0.00	0.00	12,000.00	12,000.00
Sales Tax	0.00	0.00	9.25	0.01	0.00	9.25
Transfer to Insurance Fund	0.00	0.00	7,290.00	4.75	7,290.00	0.00
Account Total	14,811.75	100.00	153,367.30	100.00	236,348.00	82,980.70

CITY OF PAYETTE
Income Statement by Department
For the Accounting Period: 6 / 11

3 LIBRARY

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Total Expenses	14,811.75	100.00	153,367.30	100.00	236,348.00	82,980.70
Net Income (Loss)	-8,092.09	-54.63	-3,656.17	-2.38		

CITY OF PAYETTE
Income Statement by Department
For the Accounting Period: 6 / 11

5 INSURANCE

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Revenue						
PROPERTY TAXES	1,138.36	****.***	29,567.53	36.88	48,691.00	-19,123.47
INTEREST EARNED	3.82	****.***	31.55	0.04	20.00	11.55
TRANSFER FROM OTHER FUND	0.00	0.00	21,870.00	27.28	21,870.00	0.00
WATER FUND PORTION	0.00	0.00	7,300.00	9.10	7,300.00	0.00
SEWER FUND PORTION	0.00	0.00	7,300.00	9.10	7,300.00	0.00
Total Revenue	1,142.18	100.00	66,069.08	100.00	85,181.00	-19,111.92
Expenses						
INSURANCE						
Insurance - Liability	0.00	0.00	80,181.04	100.00	80,181.00	-0.04
Insurance - Deductible	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Account Total			80,181.04	100.00	85,181.00	4,999.96
Total Expenses	0.00		80,181.04	100.00	85,181.00	4,999.96
Net Income(Loss)	1,142.18	****.***	-14,111.96	-17.60		

6 RECREATION

Revenue	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
PROPERTY TAXES	2,649.48	9.13	61,278.85	37.83	97,864.00	-36,585.15
PENALTY & INTEREST	169.39	0.58	1,132.97	0.70	900.00	232.97
STATE SHARED REVENUE	0.00	0.00	7,813.81	4.82	10,200.00	-2,386.19
COUNTY SALES TAX	0.00	0.00	70,813.29	43.72	88,341.00	-17,527.71
SALES TAX	0.00	0.00	0.00	0.00	1,600.00	-1,600.00
POOL REVENUE	9,676.00	33.36	25,277.95	15.61	39,000.00	-13,722.05
POOL REVENUE - CONCESSION	1,786.36	6.16	2,315.20	1.43	8,000.00	-5,684.80
POOL REVENUE - LESSONS	3,417.50	11.78	4,487.25	2.77	9,000.00	-4,512.75
POOL REVENUE - SPECIAL EVENTS	0.00	0.00	47.50	0.03	1,000.00	-952.50
INTEREST EARNED	29.66	0.10	261.39	0.16	500.00	-238.61
MISCELLANEOUS REVENUE	215.25	0.74	1,915.25	1.18	3,500.00	-1,584.75
UNENCUMBERED FUNDS	0.00	0.00	0.00	0.00	25,705.00	-25,705.00
Total Revenue	17,943.64	100.00	175,343.46	100.00	285,610.00	-110,266.54

Expenses

RECREATION	3,449.20	11.89	32,030.68	19.78	48,308.00	16,277.32
Salaries	11,132.69	38.38	42,787.54	26.42	94,250.00	51,462.46
Salaries-Guards	33.35	0.11	186.89	0.12	1,000.00	813.11
Overtime	13.10	0.05	536.43	0.33	27,838.00	27,301.57
Personnel Benefits	0.00	0.00	1,592.34	0.98	12,405.00	10,812.66
Personnel Benefits-Guards	906.15	3.12	4,616.23	2.85	0.00	-4,616.23
FICA	211.94	0.73	1,079.65	0.67	0.00	-1,079.65
MEDICARE	0.00	0.00	525.81	0.32	500.00	-25.81
Reserve for Unemployment	359.97	1.24	3,288.41	2.03	0.00	-3,288.41
Retirement	1,277.04	4.40	11,920.88	7.36	0.00	-11,920.88
Insurance	280.00	0.97	320.00	0.20	700.00	380.00
Employee Drug Testing	7,235.82	24.94	30,640.91	18.92	41,000.00	10,359.09
Utilities	256.44	0.88	8,047.29	4.97	10,000.00	1,952.71
Repair and Maint-Other	1,226.36	4.23	6,594.83	4.07	8,312.00	1,717.17
Repair and Maint-Pool	20.00	0.07	100.00	0.06	100.00	0.00
Postage	110.96	0.38	871.74	0.54	960.00	88.26
Telephone & Communication	0.00	0.00	623.15	0.38	600.00	-23.15
Advertising & Publishing	0.00	0.00	430.00	0.27	423.00	-7.00
Dues & Subscriptions	0.00	0.00	1,148.15	0.71	1,500.00	351.85
Travel/Meetings/Education	628.62	2.17	3,605.08	2.23	5,400.00	1,794.92
Supplies-Operating	-78.46	-0.27	651.02	0.40	3,895.00	3,243.98
Supplies-Other	543.80	1.87	636.08	0.39	10,000.00	9,363.92
Chemicals	1,015.19	3.50	1,471.67	0.91	5,329.00	3,857.33
Supplies-Concession	0.00	0.00	0.00	0.00	500.00	500.00
Supplies-Special Events	385.69	1.33	385.69	0.24	3,700.00	3,314.31
Capital Outlay	0.00	0.00	587.20	0.36	1,600.00	1,012.80
Sales Tax	0.00	0.00	0.00	0.00	0.00	0.00

CITY OF PAYETTE
Income Statement by Department
For the Accounting Period: 6 / 11

6 RECREATION

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Transfer to Insurance Fund	0.00	0.00	7,290.00	4.50	7,290.00	0.00
Account Total	29,007.86	100.00	161,967.67	100.00	285,610.00	123,642.33
Total Expenses	29,007.86	100.00	161,967.67	100.00	285,610.00	123,642.33
Net Income(Loss)	-11,064.22	-38.14	13,375.79	8.26		

7 AIRPORT

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Revenue						
PROPERTY TAXES	313.75	4.81	7,947.44	42.10	13,370.00	-5,422.56
PENALTY & INTEREST	8.60	0.13	57.53	0.30	50.00	7.53
USER FEES	0.00	0.00	3,135.68	16.61	3,300.00	-164.32
STATE SHARED REVENUE	0.00	0.00	7,661.19	40.58	10,000.00	-2,338.81
COUNTY MATCHING FUNDS	0.00	0.00	0.00	0.00	5,000.00	-5,000.00
INTEREST EARNED	2.97	0.05	25.84	0.14	30.00	-4.16
Total Revenue	325.32	100.00	18,827.68	100.00	31,750.00	-12,922.32
Expenses						
AIRPORT						
Professional Purchased Services	2,514.50	38.52	2,972.00	15.74	5,000.00	2,028.00
Utilities	103.66	1.59	1,537.82	8.15	2,500.00	962.18
Custodial & Cleaning	0.00	0.00	0.00	0.00	250.00	250.00
Repair and Maint-Airport	0.00	0.00	44.76	0.24	2,500.00	2,455.24
Telephone & Communication	46.63	0.71	372.48	1.97	500.00	127.52
Supplies-Operating	0.00	0.00	144.00	0.76	1,000.00	856.00
Capital Outlay - Airport Improvements	3,862.56	59.18	13,807.27	73.14	20,000.00	6,192.73
Account Total	6,527.35	100.00	18,878.33	100.00	31,750.00	12,871.67
Total Expenses	6,527.35	100.00	18,878.33	100.00	31,750.00	12,871.67
Net Income(Loss)	-6,202.03	-95.02	-50.65	-0.27		

20 CAPITAL IMPROVEMENT

Revenue

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
PROPERTY TAXES	0.00	0.00	21.57	0.01	0.00	21.57
INTEREST EARNED	53.85	*****	561.31	0.14	0.00	561.31
UNENCUMBERED FUNDS TO CAPITAL	0.00	0.00	0.00	0.00	420,000.00	-420,000.00

Total Revenue 53.85 100.00 582.88 100.00 420,000.00 -419,417.12

Expenses

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
CAPITAL IMPROVEMENT	0.00	0.00	300,000.00	75.00	300,000.00	0.00
Capital Outlay - Buildings	0.00	0.00	0.00	0.00	20,000.00	20,000.00
Capital Outlay - Airport Improvements	0.00	0.00	100,000.00	25.00	100,000.00	0.00
Capital Outlay - Library	0.00	0.00	400,000.00	100.00	420,000.00	20,000.00

Total Expenses 0.00 400,000.00 100.00 420,000.00 20,000.00

Net Income (Loss) 53.85 ***** -399,417.12 -99.85

25 WATER

Revenue	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
WATER METERED SALES	63,819.74	132.29	561,069.26	92.75	600,000.00	-38,930.74
WATER CONNECTION FEES	750.00	1.55	4,500.00	0.74	20,000.00	-15,500.00
OTHER REVENUE-WATER - FIRE PROTECTION	544.25	1.13	4,605.40	0.76	3,600.00	1,005.40
FINES & FORFEITS	280.00	0.58	54,278.55	8.97	20,000.00	34,278.55
INTEREST EARNED	30.91	0.06	289.70	0.05	200.00	89.70
MISCELLANEOUS REVENUE	215.04	0.45	1,598.19	0.26	2,000.00	-401.81
Total Revenue	65,639.94	100.00	626,341.10	100.00	645,800.00	-19,458.90
Expenses						
WATER						
Salaries	16,506.97	34.22	153,604.65	25.39	206,090.00	52,485.35
Overtime	209.56	0.43	2,670.13	0.44	5,000.00	2,329.87
Personnel Benefits	88.41	0.18	3,653.97	0.60	106,027.00	102,373.03
FTCA	1,036.44	2.15	9,689.95	1.60	0.00	-9,689.95
MEDICARE	242.40	0.50	2,266.03	0.37	0.00	-2,266.03
Retirement	1,705.66	3.54	15,956.37	2.64	0.00	-15,956.37
Insurance	7,649.34	15.86	73,866.14	12.21	0.00	-73,866.14
Professional Purchased Services	0.00	0.00	2,515.00	0.42	15,000.00	12,485.00
Employee Drug Testing	0.00	0.00	60.00	0.01	200.00	140.00
Utilities	5,144.24	10.66	26,042.95	4.31	40,000.00	13,957.05
Repair and Maint-Other	0.00	0.00	283.61	0.05	0.00	-283.61
Repair and Maint-Auto	17.56	0.04	575.15	0.09	4,000.00	1,424.85
Repair and Maint-Buildings	0.00	0.00	535.44	0.09	1,500.00	964.56
Repair and Maint-Distribution	5,596.67	11.60	18,694.97	3.09	32,203.00	13,508.03
Fees-DEQ	0.00	0.00	9,400.00	1.55	14,000.00	4,600.00
Fees-Water Testing	86.00	0.18	923.00	0.15	8,000.00	7,077.00
Fees-Dig Line	32.61	0.07	188.85	0.03	0.00	-188.85
Postage	931.92	1.93	6,726.48	1.11	10,000.00	3,273.52
Telephone & Communication	174.36	0.36	1,337.55	0.22	3,000.00	1,662.45
Dues & Subscriptions	0.00	0.00	804.00	0.13	5,930.00	5,126.00
Travel/Meetings/Education	52.85	0.11	933.05	0.15	2,000.00	1,066.95
Supplies-Operating	540.59	1.12	2,482.83	0.41	4,000.00	1,517.17
Supplies-Other	0.00	0.00	1,60.05	0.03	1,500.00	1,339.95
Chemicals	587.02	1.22	1,232.26	0.20	15,000.00	13,767.74
Meters	338.68	0.70	4,469.35	0.08	10,000.00	9,530.65
Gas and Oil	0.00	0.00	4,073.40	0.67	8,000.00	3,926.60
Capital Outlay - Meters	0.00	0.00	63,546.26	10.51	0.00	-63,546.26
Capital Outlay - Rehab #18 & #19	0.00	0.00	30,725.00	5.08	0.00	-30,725.00
Capital Outlay - PRV/Development	1,000.00	2.07	1,000.00	0.17	50,000.00	49,000.00
Capital Outlay - Water Master Plan	0.00	0.00	13,661.05	2.26	0.00	-13,661.05
Capital Outlay - Iowa	0.00	0.00	90,947.00	15.04	25,000.00	-65,947.00
Cash Over/Short	0.00	0.00	-129.79	-0.02	50.00	179.79

CITY OF PAYETTE
Income Statement by Department
For the Accounting Period: 6 / 11

25 WATER

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Transfer to Water Rehab Fund	6,300.00	13.06	56,700.00	9.37	72,000.00	15,300.00
Transfer to Insurance Fund	0.00	0.00	7,300.00	1.21	7,300.00	0.00
Account Total	48,241.28	100.00	604,894.70	100.00	645,800.00	40,905.30
Total Expenses	48,241.28	100.00	604,894.70	100.00	645,800.00	40,905.30
Net Income (Loss)	17,398.66	36.07	21,446.40	3.55		

26 SEWER

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Revenue						
SEWER ASSESSMENTS	0.00	0.00	0.00	0.00	500.00	-500.00
SEWER SERVICE REVENUE	94,983.40	161.59	893,075.96	164.40	1,400,000.00	-506,924.04
SEWER CONNECTION FEES	750.00	1.28	2,250.00	0.41	10,000.00	-7,750.00
OTHER REVENUE-SEWER - GRANTS	0.00	0.00	50.00	0.01	0.00	50.00
FINES & FORFEITS	3,245.00	5.52	9,522.50	1.75	10,000.00	-477.50
INTEREST EARNED	141.69	0.24	1,311.44	0.24	1,100.00	211.44
MISCELLANEOUS REVENUE	9.00	0.02	884.65	0.16	100.00	784.65
Total Revenue	99,129.09	100.00	907,094.55	100.00	1,421,700.00	-514,605.45
Expenses						
SEWER						
Salaries	18,677.74	31.78	174,322.68	32.09	279,567.00	105,244.32
Overtime	322.54	0.55	4,038.28	0.74	7,000.00	2,961.72
Personnel Benefits	72.49	0.12	3,589.22	0.66	179,488.00	175,898.78
FICA	1,178.00	2.00	11,059.08	2.04	0.00	-11,059.08
MEDICARE	275.52	0.47	2,586.38	0.48	0.00	-2,586.38
Reserve for Unemployment	0.00	0.00	0.00	0.00	500.00	500.00
Retirement	1,974.15	3.36	18,531.82	3.41	0.00	-18,531.82
Insurance	5,474.53	9.31	50,674.51	9.33	0.00	-50,674.51
Professional Purchased Services	0.00	0.00	8,000.25	1.47	36,000.00	27,999.75
Employee Drug Testing	75.00	0.13	295.00	0.05	500.00	205.00
Utilities	8,102.86	13.79	63,359.87	11.66	95,000.00	31,640.13
Repair and Maint-Other	0.00	0.00	253.54	0.05	0.00	-253.54
Repair and Maint-Auto	2.69	0.00	1,131.77	0.21	10,000.00	8,868.23
Repair and Maint-Plant	2,779.85	4.73	27,366.55	5.04	36,000.00	8,633.45
Repair and Maint-Collection	5,369.28	9.13	8,030.04	1.48	20,000.00	11,969.96
Sludge Disposal	1,143.28	1.95	6,884.87	1.27	17,000.00	10,115.13
Fees-Lab Testing	0.00	0.00	4,583.48	0.84	6,000.00	1,416.52
Fees-Dig Line	32.60	0.06	188.78	0.03	0.00	-188.78
Postage	806.51	1.37	6,681.05	1.23	8,500.00	1,818.95
Telephone & Communication	218.04	0.37	1,741.89	0.32	2,500.00	758.11
Dues & Subscriptions	82.00	0.14	852.00	0.16	2,152.00	1,300.00
Travel/Meetings/Education	951.22	1.62	2,592.75	0.48	3,500.00	907.25
Supplies-Operating	800.90	1.36	7,279.35	1.34	11,000.00	3,720.65
Chemicals	2,083.43	3.54	20,295.80	3.74	55,000.00	34,704.20
Gas and Oil	519.11	0.88	3,606.23	0.66	8,000.00	4,393.77
State Surplus	0.00	0.00	3,738.70	0.69	5,000.00	1,261.30
Rehab Projects	6,300.00	10.72	56,700.00	10.44	72,000.00	15,300.00
Capital Outlay - Equipment	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Capital Outlay - Software & Support	0.00	0.00	0.00	0.00	45,000.00	45,000.00
Capital Outlay - Iowa	538.00	0.92	2,721.00	0.50	8,500.00	5,779.00
Capital Outlay	0.00	0.00	0.00	0.00	50,000.00	50,000.00

CITY OF PAYETTE
Income Statement by Department
For the Accounting Period: 6 / 11

26 SEWER

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Capital Outlay - CMOM, Contingency	1,000.00	1.70	1,000.00	0.18	61,174.00	60,174.00
Capital Outlay -	0.00	0.00	0.00	0.00	17,000.00	17,000.00
Transfer to Capital Improvement Fund	0.00	0.00	0.00	0.00	206,357.00	206,357.00
Transfer to Insurance Fund	0.00	0.00	7,300.00	1.34	7,300.00	0.00
Debt Service-DEQ	0.00	0.00	43,831.17	8.07	157,662.00	113,830.83
USDA Reserve	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Account Total	58,779.74	100.00	543,236.06	100.00	1,421,700.00	878,463.94
Total Expenses	58,779.74	100.00	543,236.06	100.00	1,421,700.00	878,463.94
Net Income (Loss)	40,349.35	68.64	363,858.49	66.98		

27 SEWER - CLARIFIER

Expenses	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Sewer - Clarifier						
Capital Outlay - New Clarifier	0.00	0.00	-3,966.08	100.00	0.00	3,966.08
Account Total			-3,966.08	100.00		3,966.08
Total Expenses	0.00		-3,966.08	100.00	0.00	3,966.08
Net Income(Loss)	0.00		3,966.08	-100.00		

CITY OF PAYETTE
Income Statement by Department
For the Accounting Period: 6 / 11

30 SANITATION

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Revenue						
GARBAGE COLLECTION	25,219.24	95.64	226,022.58	89.86	290,000.00	-63,977.42
CART RENTAL COLLECTION	5,506.47	20.88	49,309.93	19.60	60,000.00	-10,690.07
INTEREST EARNED	17.98	0.07	173.14	0.07	500.00	-326.86
UNENCUMBERED FUNDS TO CAPITAL	0.00	0.00	0.00	0.00	15,000.00	-15,000.00
Total Revenue	30,743.69	100.00	275,505.65	100.00	365,500.00	-89,994.35
Expenses						
SANITATION	21,000.00	79.64	201,587.04	80.14	260,000.00	58,412.96
Contract-Hauling	5,368.68	20.36	49,948.85	19.86	60,000.00	10,051.15
Contract-Cart Rental	0.00	0.00	0.00	0.00	500.00	500.00
Supplies-Office	0.00	0.00	0.00	0.00	30,000.00	30,000.00
Transfer to General Fund	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Transfer to Streets	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Account Total	26,368.68	100.00	251,535.89	100.00	365,500.00	113,964.11
Total Expenses	26,368.68	100.00	251,535.89	100.00	365,500.00	113,964.11
Net Income (Loss)	4,375.01	16.59	23,969.76	9.53		

31 WATER REHAB PROJECT

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Revenue						
INTEREST EARNED	93.95	****.***	873.97	****.***	0.00	873.97
TRANSFER FROM OTHER FUND	6,300.00	****.***	56,700.00	****.***	25,000.00	31,700.00
Total Revenue	6,393.95	100.00	57,573.97	100.00	25,000.00	32,573.97
Expenses						
Water Rehab Projects						
Account Total	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Total Expenses	0.00		0.00		25,000.00	25,000.00
Net Income (Loss)	6,393.95	****.***	57,573.97	****.***		

32 SEWER REHAB PROJECT

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Revenue						
INTEREST EARNED	56.27	*****	523.91	*****	0.00	523.91
TRANSFER FROM OTHER FUND	6,300.00	*****	56,700.00	*****	25,000.00	31,700.00
Total Revenue	6,356.27	100.00	57,223.91	100.00	25,000.00	32,223.91
Expenses						
Sewer Rehab Project						
Projects						
Account Total	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Total Expenses	0.00		0.00		25,000.00	25,000.00
Net Income (Loss)	6,356.27	*****	57,223.91	*****		

CITY OF PAYETTE
Income Statement by Department
For the Accounting Period: 6 / 11

37 LID 98-1

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Revenue						
ASSESSMENT RECEIPTS	75.48	*****	5,954.09	45.14	10,000.00	-4,045.91
PENALTY & INTEREST	0.00	0.00	227.98	1.73	10.00	217.98
INTEREST EARNED	9.25	*****	85.48	0.65	70.00	15.48
UNENCUMBERED FUNDS	0.00	0.00	0.00	0.00	3,361.00	-3,361.00
Total Revenue	84.73	100.00	6,267.55	100.00	13,441.00	-7,173.45
Expenses						
DEBT SERVICE						
Debt Service-LID 98-1	0.00	0.00	11,941.00	90.53	11,941.00	0.00
Other Expenses	0.00	0.00	1,249.00	9.47	1,500.00	251.00
Account Total			13,190.00	100.00	13,441.00	251.00
Total Expenses	0.00		13,190.00	100.00	13,441.00	251.00
Net Income(Loss)	84.73	*****	-6,922.45	-52.48		

45 REVOLVING LOAN

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Revenue						
INTEREST EARNED	25.14	*****	220.07	*****	0.00	220.07
MISCELLANEOUS REVENUE	300.00	*****	2,700.00	*****	0.00	2,700.00
UNENCUMBERED FUNDS	0.00	0.00	0.00	0.00	100,000.00	-100,000.00
Total Revenue	325.14	100.00	2,920.07	100.00	100,000.00	-97,079.93
Expenses						
REVOLVING LOAN Business Loans	0.00	0.00	0.00	0.00	100,000.00	100,000.00
Account Total	0.00	0.00	0.00	0.00	100,000.00	100,000.00
Total Expenses	0.00		0.00		100,000.00	100,000.00
Net Income(Loss)	325.14	*****	2,920.07	*****		

49 HEALTH INSURANCE

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Revenue						
INTEREST EARNED	40.81	****.**	370.31	1.39	0.00	370.31
UNENCUMBERED FUNDS	0.00	0.00	0.00	0.00	30,000.00	-30,000.00
Total Revenue	40.81	100.00	370.31	100.00	30,000.00	-29,629.69
Expenses						
HEALTH CARE REIMBURSEMENT						
Personnel Benefits	0.00	0.00	9,042.98	34.00	0.00	-9,042.98
Health Care Reimbursement	0.00	0.00	12,549.75	47.18	30,000.00	17,450.25
Health Reimbursement Account (HRA)	0.00	0.00	5,007.30	18.82	0.00	-5,007.30
Account Total			26,600.03	100.00	30,000.00	3,399.97
Total Expenses	0.00		26,600.03	100.00	30,000.00	3,399.97
Net Income (Loss)	40.81	****.**	-26,229.72	-98.61		

CITY OF PAYETTE
Income Statement by Department
For the Accounting Period: 6 / 11

50 Fire Station Construction

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Revenue						
MISCELLANEOUS REVENUE	0.00	0.00	816,583.00	72.49	2,200,000.00	-1,383,417.00
Total Revenue	0.00	100.00	816,583.00	100.00	2,200,000.00	-1,383,417.00
Expenses						
FIRE PROTECTION						
Fire station construction	272,868.41	100.00	1,126,473.41	100.00	2,200,000.00	1,073,526.59
Account Total	272,868.41	100.00	1,126,473.41	100.00	2,200,000.00	1,073,526.59
Total Expenses	272,868.41	100.00	1,126,473.41	100.00	2,200,000.00	1,073,526.59
Net Income (Loss)	-272,868.41	-100.00	-309,890.41	-27.51		

CITY OF PAYETTE
Income Statement by Department
For the Accounting Period: 6 / 11

51 Library Expansion Project

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Revenue						
MISCELLANEOUS REVENUE	0.00	0.00	1,200,000.00	544.40	1,500,000.00	-300,000.00
Total Revenue	0.00	100.00	1,200,000.00	100.00	1,500,000.00	-300,000.00
Expenses						
LIBRARY						
Library Expansion Construction	39,488.85	100.00	220,427.11	100.00	1,500,000.00	1,279,572.89
Account Total	39,488.85	100.00	220,427.11	100.00	1,500,000.00	1,279,572.89
Total Expenses	39,488.85	100.00	220,427.11	100.00	1,500,000.00	1,279,572.89
Net Income (Loss)	-39,488.85	-100.00	979,572.89	444.40		