

**MINUTES  
PAYETTE CITY COUNCIL  
Work Session  
August 17, 2012**

A work session of the Payette City Council was called to order at 3:00PM by Mayor Williams in the City Council Chambers of Payette City Hall, 700 Center Avenue.

**ROLL CALL**

Members Present: Mayor Jeff Williams, Mark Heleker, Ivan Mussell, Jeff Sands, Lee Nelson, Craig Jensen, and Georgia Hanigan

Members Absent:

Staff Present: Mary Cordova, City Administrator; Jennifer Kelley, HR; Randy Schwartz, WWTP Supervisor; Tony Naillon, Water Department; Randy Fales, Park Supervisor; Jamie Couch, Street Supervisor; Kelly Franek, Pool Manager; Colleen Bonnell, Library Director; Mark Clark, Police Chief, and Steve Castenada, Fire Chief;

**NEW BUSINESS**

A. FY13 Budget Discussion

All department budgets were reviewed. The recreation fund was discussed at length. Because of the decreased property values the recreation fund is at the max levy limit for tax collection. For the budget to balance, with operations remaining the same, \$50,000+ in unencumbered funds will be utilized. The Council discussed different closure and reduced hour scenarios. The assistant manager position won't be funded at full time with benefits as requested. The full-time street position requested will remain at part-time, but a 5 month position will be funded. The levy rate will increase from last year because of the property value situation. If the Council wants it to remain the same, some services will have to be reduced or omitted. Some items presented were fall and spring clean-up, economic development support and donation decreases. The consensus was such services and support are unique and vital to our community.

**ADJOURNMENT**

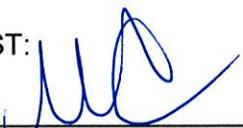
A motion was made by Heleker and seconded by Jensen to adjourn the work session at 4:30 PM.

The motion CARRIED.

Signed this 16 day of September, 2012.

  
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Jeff Williams, Mayor

ATTEST:

  
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Mary Cordova, City Clerk