

**City of Payette**  
**Notice of Public Hearing**  
**Proposed Budget for Fiscal Year 2014**

Notice is hereby given that the City of Payette will hold a public hearing for consideration of the proposed budget for the fiscal period October 1, 2013, to September 30, 2014 pursuant to the provisions of Section 50-1002, Idaho Code, said hearing to be held at Payette City Hall, 700 Center Avenue, Payette, Idaho, at 6:00 PM on August 19, 2013. At said hearing interested persons may appear and show cause, if any, why said budget should or should not be adopted. A copy of the proposed budget is available for inspection at City Hall weekdays between the hours of 8 AM and 5 PM on regular business days.

<b><i>Projected Expenditures:</i></b>	<b>FY 12 Actual Expenditures</b>	<b>FY 13 Budgeted Expenditures</b>	<b>FY 14 Projected Expenditures</b>
Legislative & Executive Administration	99,359	85,935	91,621
Police Dept.	273,434	327,582	352,019
Code Enforcement	1,010,547	1,004,629	1,190,454
Fire Dept.	46,762	56,055	59,522
Park Dept.	291,281	355,762	405,978
Street Fund	278,892	376,832	460,879
Library Fund	958,795	921,624	893,167
Liability Insurance Fund	264,765	222,041	263,447
Recreation Fund	81,983	89,903	85,425
Airport Fund	245,030	279,511	262,834
Capital Improvement Fund	32,041	41,580	164,580
Sanitation Fund	44,932	115,000	125,000
Water Operations and Rehab Fund	378,488	365,300	387,150
Sewer Operations and Rehab Fund	572,335	836,630	825,225
LID 98-1 Fund	733,326	1,303,377	1,278,700
Revolving Loan Fund	6,534	13,441	13,441
Insurance Fund	-	100,000	133,750
Debt Service Fund	34,207	43,000	50,000
Rose Advocates Project	0	61,699	61,699
Fire Station Construction	676,831	-	-
Library Expansion Project	200,712	300,000	-
<b><i>Total All Expenditures</i></b>	<b>6,768,974</b>	<b>7,264,901</b>	<b>7,110,891</b>

<b><i>Anticipated Revenues:</i></b>	<b>FY 12 Actual Revenues</b>	<b>FY 13 Budgeted Revenues</b>	<b>FY 14 Anticipated Revenues</b>
<b><i>Property Tax Levy</i></b>			
General Fund	1,566,202	1,476,195	1,486,423
Street Fund	172,649	91,424	391,967
Library Fund	186,931	162,660	165,380
Liability Insurance Fund	45,085	71,303	67,225
Recreation Fund	83,252	91,168	49,228
Airport Fund	10,055	-	-
Capital Improvement Fund	-	25,100	100
<b><i>Total Property Tax Levy</i></b>	<b>2,064,174</b>	<b>1,917,850</b>	<b>2,160,323</b>

**Revenue From Other Sources**

General Fund	747,605	730,400	1,074,050
Street Fund	373,222	830,200	501,200
Library Fund	84,043	59,381	98,067
Liability Insurance Fund	37,208	18,600	18,200
Recreation Fund	162,600	188,343	213,606
Airport Fund	44,518	41,580	164,580
Capital Improvement Fund	301	89,900	124,900
Sanitation Fund	369,892	365,300	387,150
Water Operations and Rehab Fund	909,941	836,630	825,225
Sewer Operations and Rehab Fund	1,322,215	1,303,377	1,278,700
LID 98-1 Fund	2,116	13,441	13,441
Revolving Loan Fund	3,836	100,000	133,750
Insurance Fund	451	43,000	50,000
Rose Advocates Project	676,831	-	-
Fire Station Construction	387,031	300,000	-
Impact Fees	4,612	-	-
Library Expansion Project	12,500	365,000	6,000
Debt Services – Library Bond	-	61,699	61,699
<i>Total Other Sources</i>	<i>5,138,922</i>	<i>5,346,851</i>	<i>4,950,568</i>
<b>Total All Revenues</b>	<b>7,203,096</b>	<b>7,264,701</b>	<b>7,110,891</b>

The proposed expenditures and revenue for fiscal year 2013-2014 have been tentatively approved by the City Council. Publication dates in the Independent Enterprise for the notice of public hearing are August 7, 2013, and August 14, 2013.

Dated this 5th Day of August, 2013

City of Payette

City Treasurer