



**AGENDA**  
**PAYETTE CITY COUNCIL**  
**October 15th, 2012**  
**WORK SESSION, PUBLIC HEARING-**  
**Continuation & REGULAR MEETING**  
**HONORABLE MAYOR JEFFREY T. WILLIAMS PRESIDING**

GEORGIA HANIGAN      MARK HELEKER  
LEE NELSON            IVAN MUSSELL  
CRAIG JENSEN        JEFF SANDS

**6:00 PM – Work Session**

- A. Gas & Oil Ordinance

**6:30 PM – Work Session**

- A. Proposed Pool Rate Changes

**6:45 PM – Public Hearing - Continuation**

- A. An application by RCG, Inc, PO Box 220, New Plymouth, ID, 83655 for a preliminary plat for Sunset Rim Subdivision. Property is located at 2292 7<sup>th</sup> Avenue North. The property is zoned B-Residential.
  
- B. An application by RCG, Inc for a Variance Application to reduce the front setback to 20' from the property line and 45' from street, and side setback to 6' for proposed new residential subdivision located at 2292 7<sup>th</sup> Avenue North , a portion of the SE ¼ SE ¼, Sec. 27, T9N, R5W, BM, Payette County, Idaho and more particularly described as follows: Commencing at the SE corner of said Sec. 27, from which E 1/16 corner common to said Sec. 27 and Sec. 34 bears N89°31'12" W a distance of 1330.61'; thence along the S line of said Sec. 27, N89°31'12" W a distance of 736.61' to a point; thence leaving said S line, N 00°38'45" E a distance of 40' to a point on the Northerly ROW line of 7<sup>th</sup> Ave. North, the POINT OF BEGINNING. Thence N 00°38'45" E a distance of 608.51' to a point; Thence S 89°22'59" E a distance of 526.00' to a point; Thence S 00°38'44" W a distance of 400.00' to a point; Thence S 89°22'59" E a distance of 170.40' to a point on the Westerly ROW line of Iowa Avenue; Thence along said Westerly line, S 00°35'48" W a distance of 206.84' to a point of intersection within the Northerly ROW line of 7<sup>th</sup> Avenue North; Thence along said Northerly line, N 89°31'12" W a distance of 696.58' to the point of beginning. Said parcel containing 8.151 acres (355,043 sq ft), more or less. The property is zoned B-Residential.

**7:00 PM – Regular Meeting**

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. CITIZENS COMMENTS
- IV. APPROVAL OF MINUTES
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- V. APPROVAL OF BILLS & PAYROLL..... 7
- VI. SPECIAL ORDERS

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E.	Airport Meeting – October 9th	
F.	Library Meeting – October 9 <sup>th</sup>	
G.	Parks & Rec Meeting – October 10th	
XII.	MAYOR’S COMMENTS	
XIII.	CITIZEN’S COMMENTS	
	<i>(Limited to 5 minutes per person, at the discretion of the Mayor)</i>	
XIV.	ADJOURNMENT	

*Any person needing special accommodations to participate in the above noticed meeting should contact the City at least 5 days before the meeting at 700 Center Avenue or at 642-6024.*

**MINUTES  
PAYETTE CITY COUNCIL  
Special Meeting  
September 28th, 2012**

**12:00 PM – Special Meeting**

**MEMBERS PRESENT**

Members Present: Mayor Jeff Williams, Georgia Hanigan, Lee Nelson, Craig Jensen and Mark Heleker were present and Ivan Mussell via phone

Members Absent: Jeff Sands

Staff Present: Bobbie Black, Deputy City Clerk and Mary Cordova, City Clerk

**NEW BUSINESS**

A. Acquisition of Right of Way: The City would like to acquire right of way from the McKean's and Moon's on Center Avenue. There is money in the street fund to do it this budget year. Mayor Williams has negotiated with them. We would acquire 15' from the Moon's and 10' from the McKean's due to a building that encroaches on the additional 5'. City Engineer has said that 10' would be okay. We would offer the Moon's \$3,200.00 for a strip of land 15'X75' and the McKean's \$6,000.00 for a strip of land 10'X100'.

A motion was made by Heleker and seconded by Nelson to approve the acquisition of property from the Moon's for \$3,200 and the McKean's for \$6,000.

At the roll call:

Ayes: Heleker, Nelson, Mussell, Hanigan, and Jensen

Nays:

The motion CARRIED

B. Transfer of Liquor License: We have not received the completed application yet from the PMDC, so will go on a future agenda.

**MAYORS COMMENTS**

Mayor Williams stated that a letter to Senator Hill has been drafted and would like Council's approval before mailing. The Council agreed with the letter.

**ADJOURNMENT**

The special meeting adjourned at 12:15 PM.

Signed this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

\_\_\_\_\_  
Jeffrey T. Williams, Mayor

ATTEST:

\_\_\_\_\_  
Mary Cordova, City Clerk

Sept. 28, 2012  
Special Meeting

**MINUTES**  
**PAYETTE CITY COUNCIL**  
**Public Hearing, Work Session & Regular Meeting**  
**October 1st, 2012**

**6:30 PM – Public Hearing**

- A. An application by RCG, Inc, PO Box 220, New Plymouth, ID, 83655 for a preliminary plat for Sunset Rim Subdivision. Property is located at 2292 7<sup>th</sup> Avenue North. The property is zoned B-Residential.
- B. An application by RCG, Inc for a Variance Application to reduce the front setback to 20' from the property line and 45' from street, and side setback to 6' for proposed new residential subdivision located at 2292 7<sup>th</sup> Avenue North ,a portion of the SE ¼ SE ¼, Sec. 27, T9N, R5W, BM, Payette County, Idaho and more particularly described as follows: Commencing at the SE corner of said Sec. 27, from which E 1/16 corner common to said Sec. 27 and Sec. 34 bears N 89°31'12" W a distance of 1330.61'; thence along the S line of said Sec. 27, N 89°31'12" W a distance of 736.61' to a point; thence leaving said S line, N 00°38'45" E a distance of 40' to a point on the Northerly ROW line of 7<sup>th</sup> Ave. North, the POINT OF BEGINNING. Thence N 00°38'45" E a distance of 608.51' to a point; Thence S 89°22'59" E a distance of 526.00' to a point; Thence S 00°38'44" W a distance of 400.00' to a point; Thence S 89°22'59" E a distance of 170.40' to a point on the Westerly ROW line of Iowa Avenue; Thence along said Westerly line, S 00°35'48" W a distance of 206.84' to a point of intersection within the Northerly ROW line of 7<sup>th</sup> Avenue North; Thence along said Northerly line, N 89°31'12" W a distance of 696.58' to the point of beginning. Said parcel containing 8.151 acres (355,043 sq ft), more or less. The property is zoned B-Residential.

Mayor Williams stated that the Planning and Zoning commission sent a favorable recommendation to City Council to approve the application; the applicant asked to change the structure of his approach for the application.

Rose Jensen—10075 North Iowa Avenue—Payette, Idaho

Jensen spoke on behalf of a neighbor she knows who lives nearby, stating that the neighbor's well is 5 feet from the western line of the proposed project, she knows that her neighbor is concerned that it would disrupt the well. Jensen's concerns are also of the turnaround in the planned cul-de-sac for emergency vehicles along with the traffic flow turnaround.

Bob Jensen—10075 North Iowa Avenue—Payette, Idaho

Jensen stated that he counted the wells, in this location, this afternoon and found that there are 8 wells along the west line of the planned cul-de-sac. Jensen stated that he realizes that this is probably the only way the applicant can run the sewer line, but would appreciate other options to run this line in a different location for health concerns of the 8 wells. Jensen stated traffic will most likely be a problem in the cul-de-sac. Jensen's main concern is finding out how long the sewer line will last, which could affect these wells along with potential storm drain issues in relation to the sewer line going bad.

The public hearing closed at 6:36pm.

**6:36 PM – Work Session**

A. Gas & Oil Ordinance-

Williams briefed the City Council on some topics that he would like to see added to the tentative Gas & Oil Ordinance; a discussion followed. Mayor Williams asked to have the Payette Planning and Zoning Commission be invited to attend the next work session to discuss the topic.

The work session concluded at 7:03 PM.

### **7:03 PM – Regular Meeting**

A regular meeting of the Payette City Council was called to order at 7:03 PM by Mayor Jeff Williams in the City Council Chambers of Payette City Hall, 700 Center Avenue.

#### **ROLL CALL**

Members Present: Mayor Jeff Williams, Mark Heleker, Ivan Mussell, Georgia Hanigan, Jeff Sands, and Craig Jensen

Members Absent: Lee Nelson

Staff Present: Mary Cordova, City Coordinator; Mark Clark, Chief of Police; Steve Castenada, Fire Chief; Dave Platt, Police Captain; Bert Osborn, City Attorney; and Becky Lynch, Administrative Services Clerk.

A motion was made by Sands and seconded by Heleker to amend the agenda by adding Payette Municipal Golf Course application and add pay request #16 for KMD Construction.

After a unanimous voice vote by the Council, the motion CARRIED.

#### **PLEDGE**

Bob Jensen led the pledge of allegiance.

#### **CITIZENS COMMENTS**

None heard.

#### **APPROVAL OF MINUTES**

A motion was made by Heleker and seconded by Mussell to approve the regular meeting minutes of 09-17-2012, as written.

After a unanimous voice vote by the Council, the motion CARRIED.

#### **APPROVAL OF BILLS & PAYROLL**

A motion was made by Heleker and seconded by Jensen to approve the City Bills & Payroll in the amount of \$602,528.34.

At the roll call:

Ayes: Heleker, Mussell, Hanigan, Sands, and Jensen

Nays:

The motion CARRIED.

#### **SPECIAL ORDERS**

None Heard

#### **COMMUNICATIONS**

- A. Thank You Card- Carol Parsons
- B. Thank You Card- Payette Senior Citizens
- C. Thank You Card- Marion Kurcher

D. Thank You Card- David & Virginia Greif

**PLANNING & ZONING**

A. Meeting Minutes of August 23, 2012

**OLD BUSINESS**

A. ORDINANCE #1369 - AN ORDINANCE OF THE CITY OF PAYETTE, IDAHO, ADDING A NEW CHAPTER 8.30 KEY LOCK BOX SYSTEM TO TITLE 8 OF THE PAYETTE MUNICIPAL CODE, REQUIRING CERTAIN BUILDINGS OR STRUCTURE BE EQUIPPED WITH A KEY LOCK BOX SYSTEM; SETTING AN EFFECTIVE DATE; ALLOWING PUBLICATION IN SUMMARY FORM; ESTABLISHING SEVERABILITY; ESTABLISHING A PENALTY; ESTABLISHING A REPEALER – 2<sup>nd</sup> Reading

A motion was made by Heleker and seconded by Jensen to introduce Ordinance 1369 by title only.

After a unanimous voice vote by the Council, the motion CARRIED.

A motion was made by Mussell and seconded by Heleker to suspend the rules and pass Ordinance 1369 on its 2<sup>nd</sup> reading.

After a unanimous voice vote by the Council, the motion CARRIED.

A motion was made by Heleker and seconded by Mussell that Ordinance 1369 do pass.

At the roll call:

Ayes: Heleker, Mussell, Hanigan, and Jensen

Nays: Sands

The motion CARRIED.

**NEW BUSINESS**

A. Donation Request – Fruitland Middle School Boosters

A motion was made by Hanigan and seconded by Mussell to approve the donation request and award the Fruitland Middle School Boosters with 5 individual pool passes to be valid until May 31<sup>st</sup>, 2013 to the Fruitland Middle School Boosters.

After a unanimous voice vote by the Council, the motion CARRIED

B. Pay Request #2 for stoplight – WF Construction

A motion was made by Heleker and seconded by Sands to approve Pay Request #2 to WF Construction in the amount of \$134,720.00 for the new stoplight.

At the roll call:

Ayes: Heleker, Mussell, Hanigan, Sands, and Jensen

Nays:

The motion CARRIED.

C. Change Order #1 for stoplight – WF Construction

A motion was made by Heleker and seconded by Mussell to approve change order #1 to WF Construction for the new stoplight.

After a unanimous voice vote by the Council, the motion CARRIED.

D. Pay Request #1 for sewer line – Warrington Construction

A motion was made by Heleker and seconded by Jensen to approve pay request #1 to Warrington Construction for a sewer line, located at 8<sup>th</sup> Avenue North Payette, in the amount of \$48,980.00.

At the roll call:

Ayes: Heleker, Mussell, Hanigan, Sands, Jensen

Nays:

The motion CARRIED.

E. Comments on County Planning & Zoning for Teton Machine

A motion was made by Jensen and seconded by Mussell to approve the extension of the current zoning designation.

At the roll call:

Ayes: Heleker, Mussell, Hanigan, Sands, Jensen

Nays:

The motion CARRIED

F. Comments on Liquor License Transfer from Payette Municipal Golf Course

Mike Holcomb—860 Hughes Drive—Payette, Idaho

Holcomb stated that the previous person holding the liquor license has vacated the premises as of yesterday. Holcomb stated that he went to Idaho state police this morning to go through the process of completing the liquor license transfer application. Holcomb stated that as of right now, the Payette Golf Course is not selling beer or wine until the transfer is complete, and will be having catering permits done for events in the meantime. Mike Holcomb stated that he changed the site plan for the license to cover the entire golf course.

A motion was made by Sands and seconded by Mussell to grant the liquor license application to PMDC contingent upon following all State, Federal, and local laws.

At the roll call:  
Ayes: Heleker, Mussell, Hanigan, Sands, Jensen  
Nays:

The motion CARRIED

G. Partial Pay Request #16 – Kepha Construction

A motion was made by Mussell and seconded by Helekerto approve the partial pay request #16 to Kepha Construction in the amount of \$44,285.89 for the Payette Library.

At the roll call:  
Ayes: Heleker, Mussell, Hanigan, Sands, and Jensen  
Nays:

The motion CARRIED.

**DEPARTMENTAL REPORTS**

- A. Historical Meeting – September 24<sup>th</sup>  
Councilor Heleker briefed the Council, stating that Ann Curtis came to the meeting with a nice walking tour booklet which shows the different buildings along Main Street.
- B. Parks & Recreation – September 25<sup>th</sup>  
Councilor Hanigan briefed the Council, stating that they walked along the entire Greenway looking at concerns brought forth by Les Sweeney.
- C. Engineering Status Report – October 1, 2012  
The Council had a small discussion regarding the engineer's report. Councilor Mussell stated that the public should know that the construction of the stoplight has halted due to the poles being on hold by the manufacturer; these should be in around the 1<sup>st</sup> of November 2012

**MAYOR'S COMMENTS**

The Mayor discussed the RCG application briefly to City Council.

**CITIZEN'S COMMENTS**

None heard.

**ADJOURNMENT**

A motion was made by Helekerand seconded by Mussell to adjourn the regular meeting at 7:52 PM.

The motion CARRIED.

Signed this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

\_\_\_\_\_  
Jeff Williams, Mayor

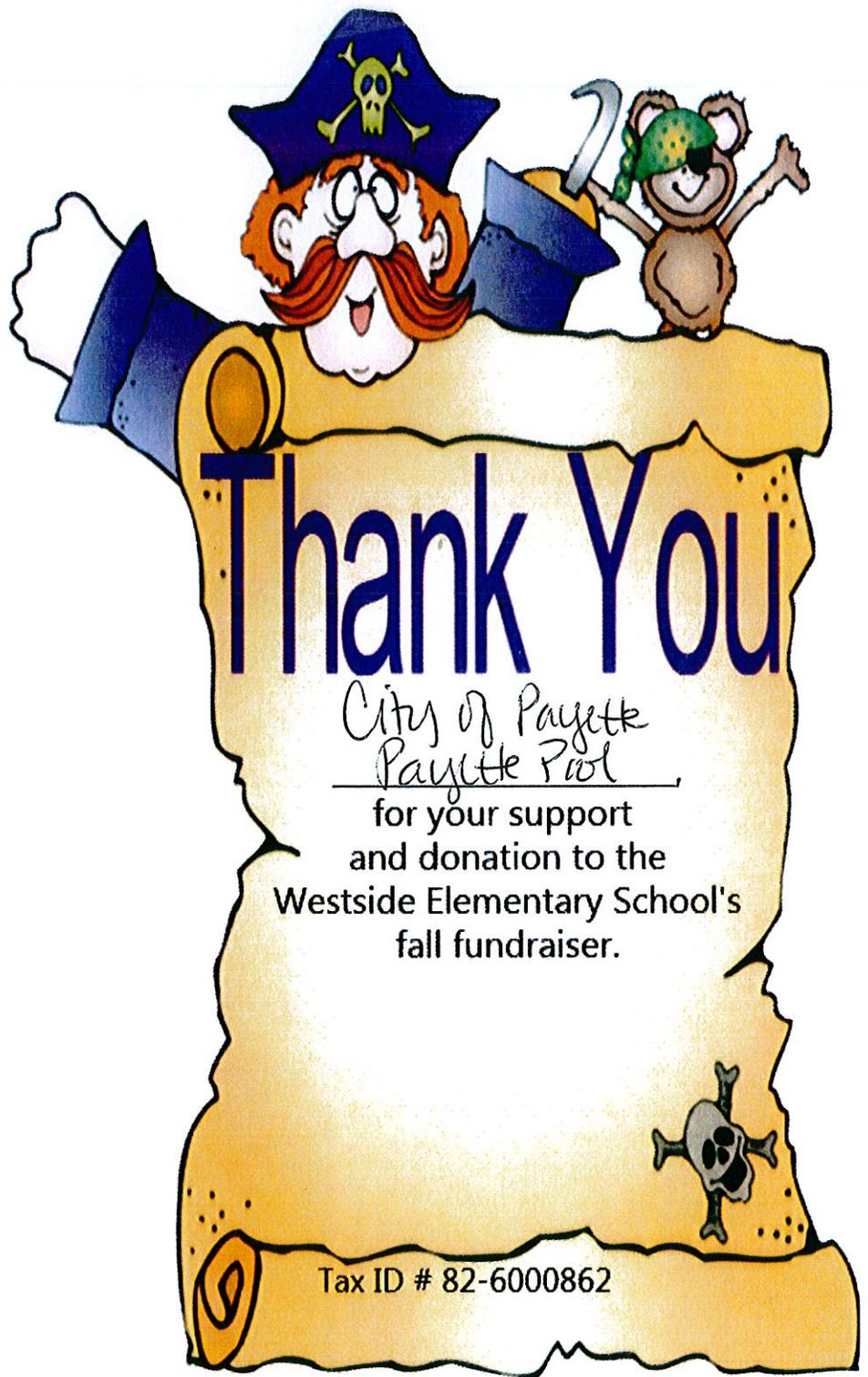
ATTEST:

\_\_\_\_\_  
Mary Cordova, City Clerk

CITY OF PAYETTE  
OCTOBER 15, 2012

CITY OF PAYETTE - PAYROLL	10/05/12	ET	\$	95,128.17
A-COMPANY	9/30/2012	7237		90.50
ACTION COURIERS	9/30/2012	7238		25.20
ADVANCED CONTROL	9/30/2012	7275		522.00
ALBERTSONS	9/30/2012	7239		445.22
ALBERTSONS	9/30/2012	7276		50.86
AMERICAN STAFFING	9/30/2012	7240		455.20
AMERICAN STAFFING	9/30/2012	7277		455.20
APPLE BOOKS	9/30/2012	7241		24.84
B.C. SALES	9/30/2012	7242		100.00
BDS	9/30/2012	7278		1,770.94
BLACK MOUNTAIN SOFTWARE	10/15/2012	7289		6,908.50
BOOKS GALORE, INC.	9/30/2012	7243		1,000.76
BUCKLER, KEITH	10/15/2012	7290		140.00
CAMPO & POOL	10/15/2012	7291		2,798.39
CAPENER, LORAINÉ	10/15/2012	7292		80.00
CENTURY LINK	9/30/2012	7279		1,334.15
CESCO	9/30/2012	7244		186.36
CITY CLEANERS	9/30/2012	7245		299.11
CLAY PEAK LANDFILL	9/30/2012	7246		96.30
COMMERCIAL TIRE - MERIDIAN	9/30/2012	7247		1,374.84
DART'S	9/30/2012	7248		947.45
DAVISON, COPPLE, COPPLE & COX	9/30/2012	7249		256.00
DCS	9/30/2012	7250		112.50
DCS	10/15/2012	7293		225.00
DCS	10/11/2012	7293		480.00
DEBBAN BROTHERS	9/30/2012	7287		297.00
DIG LINE	9/30/2012	7280		63.82
ERA	9/30/2012	7251		486.18
FEDEX	9/30/2012	7252		116.25
FLEET SERVICES	9/30/2012	7281		6,967.69
FOLKE CPA'S	9/30/2012	7253		2,340.00
FRUITLAND ELECTRIC	9/30/2012	7254		303.00
GALL'S	10/15/2012	7294		319.78
HACH	10/15/2012	7295		76.10
HOLLADAY ENGINEERING, INC.	9/30/2012	7288		19,421.91
IDAHO BACKFLOW	9/30/2012	7255		120.00
IDAHO POWER	9/30/2012	7256		14,285.54
IIMC	10/15/2012	7175		85.00
INDEPENDENT ENTERPRISE	9/30/2012	7257		99.18
INDUSTRIAL WORLD	9/30/2012	7258		356.00
ICB	9/30/2012	7259		9,499.09
INTERMOUNTAIN GAS	9/30/2012	7282		1,744.13
ISPEED	10/15/2012	7297		160.00
NAPA AUTO	9/30/2012	7260		2,147.90
ONTARIO PIPE	10/15/2012	7298		49.95
ONTARIO TOOL	10/15/2012	7299		348.00
OSBORN, BERT	10/05/12	7261		2,600.00
OXARC	9/30/2012	7262		3,229.79
PAPERCLIPS A MORE	9/30/2012	7263		498.59
PAYETTE COUNTY PARAMEDICS	9/30/2012	7283		275.00
PIPECO	9/30/2012	7264		676.18
PUMP TECH	10/15/2012	7300		2,509.76
QUALITY CONTROL SERVICES, INC.	9/30/2012	7284		130.00
RELIANT BEHAVIORAL	10/15/2012	7301		283.25
RHINEHART JANITORIAL	10/15/2012	7302		1,450.00
ROBBINS REFRIGERATION	9/30/2012	7265		204.00
SALT LAKE WHOLESALE SPORTS	9/30/2012	7266		428.80
SAV-ON	9/30/2012	7267		220.93
SPEULDA, GREG	9/30/2012	7268		145.90
STAPLES	9/30/2012	7269		173.06
STATE TAX COMMISSION	9/30/2012	7235		1,405.38
STATE OF IDAHO - IBOL	10/15/2012	7303		105.00
SYME ELECTRIC	9/30/2012	7270		306.35
T.A. WELDING	9/30/2012	7271		1,056.13
TASER INTERNATIONAL	10/15/2012	7304		807.00
THREAD PRO	9/30/2012	7272		18.00
UPS	9/30/2012	7273		13.14
VERIZON	9/30/2012	7285		684.84
ZEE SERVICE CO.	9/30/2012	7274		54.55
ZEE SERVICE CO.	9/30/2012	7286		173.12

192,042.78



# Thank You

*City of Payette*  
*Payette Pool*

for your support  
and donation to the  
Westside Elementary School's  
fall fundraiser.

Tax ID # 82-6000862

# Western Treasure Valley Economic Vitality Summit

*Working Together Across  
State and County Lines*



Date: Thursday November 8, 2012

Time: 9:30am - 3:30pm

Location: [Four Rivers Cultural Center](#) - Ontario, Oregon

The Ford Institute and Rural Development Initiatives invites you to participate in an Economic Vitality Summit aimed at understanding and managing growth across state and county lines. This agenda was created with input from graduates of the Ford Institute Leadership Program and economic development specialists in the Western Treasure Valley and includes new curriculum and exciting strategies designed to inform what is happening locally with distribution of jobs and growth and provide strategies for boosting your region's economic vitality.

## Agenda

- 9:00am Continental breakfast and registration  
9:30am Welcome and review agenda  
9:45am **Taking our Economic Temperature**  
*Presented by Dr. Peter Crabb, Professor of Finance and Economics,  
Northwest Nazarene University*
- 11:00am **Economic Development: Know it when you see it**  
*Presented by Maury Forman, Rural Development Specialist,  
Washington State Department of Commerce*
- 12:00pm Birds of Feather Networking Lunch  
*Meet the presenters and come prepared to dine with like interests  
discussing local projects and ideas*
- 1:30pm **Shaping our Future Together:**  
**The launch of [HomeTown Competitiveness](#) in the  
Western Treasure Valley**  
*Presented by Milan Wall, Heartland Institute*
- 3:30pm Adjourn

**This event is free, open to anyone interested or involved in the economic vitality of the Western Treasure Valley.**

Space is limited. For online registration go to: <http://www.surveymonkey.com/s/WTVSummit> or contact SREDA at (541) 881-5597; Ontario Chamber of Commerce (541) 889-5712; Weiser Chamber of Commerce (208) 414-0452; Malheur Commission on Children & Families (541) 889-4317



# Western Treasure Valley Economic Vitality Summit

*Working Together Across  
State and County Lines*



1. **Name:**
2. **Please provide contact info as you would like it to read in a participant directory. (address, email address, telephone number)**
3. **Lunch will be a buffet. We will do our best to accommodate special needs. Please indicate if you require a special meal. (Vegetarian, Vegan, Gluten Free, Other)**
4. **Please describe your interest and/or relationship to economic development in the Western Treasure Valley:**
5. **Other comments or notes relevant to participation:**

## Western Treasure Valley Economic Vitality Summit Session Descriptions/Presenter Bio's

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### Taking Our Economic Temperature

Peter Crabb is Nampa Idaho's own renown economist whose experience and expertise analyzing the Western Treasure Valley will shine a light on the mysteries and debunk the myths of whether, where, how and why the Western Treasure Valley is growing and provide a forecast of what we might expect moving forward. Key issues at the national level and their impact on rural economic development will also be discussed, pointing out risks and opportunities for growth locally.



Peter R. Crabb, Ph.D.  
Professor of Finance and Economics  
Department of Business and Economics  
School of Business  
Northwest Nazarene University  
Nampa, Idaho

Dr. Crabb holds a Ph.D. in Economics from the University of Oregon and an MBA in Finance from the University of Colorado. His research in economics and finance is published in the *Journal of Business*, the *Journal of Microfinance*, and the *International Review of Economics and Finance*, among others. Dr. Crabb lives with his wife, Ann, and their four children in Canyon County, Idaho.

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### Economic Development: Know it when you see it

Maury Forman is a *Hall of Famer* Rural Economic Development Specialist and bestselling author who will discuss a recent shift in theories about what Economic Development means in rural places and how to maximize impacts. Maury will provide concrete examples of the importance of community building in any economic development endeavor, and will provide practical tools for harnessing rural community momentum in achieving economic vitality objectives.



Maury Forman  
Senior Manager  
Washington State Department of Commerce  
Innovation and Policies Division  
Seattle, Washington

Maury Forman is the Rural Development Specialist for the Washington State Department of Commerce. His focus is to assist rural communities in their efforts to grow and improve jobs. He has had almost 20 years experience in economic development and was voted into the Inland Northwest Partners Hall of Fame for his work with rural communities. He was the winner of the American Economic Development Councils Preston Award for outstanding contributions in educational advancement, The US Small Business Administration's Vision 2000 Award and the ROI Research Institute Award for Innovation in Adult Education.

He is a popular speaker and is a well-known educator and humorist. Dr. Forman is also one of the bestselling authors in the country on economic development, having written practical books for the practitioner, including *Learning to Lead*, *The Washington Entrepreneurs Guide*, *Community Wisdom*, *The Ten Commandments of Economic Development* and *The 25 Immutable Rules of Successful Tourism*.

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### **Shaping our Future Together: The launch of HomeTown Competitiveness in the Western Treasure Valley**

*Coming to the Western Treasure Valley...* HomeTown Competitiveness (HTC) is an award-winning, comprehensive community and economic development strategy that builds on local asset and will be delivered in partnership by The Heartland Center and Rural Development Initiatives over the next year. HTC is a "come-back, give-back" approach designed to rekindle residents belief in the future of their hometowns. HTC incorporates locally-driven strategies that have achieved impressive results in more than 15 states. Find out how HomeTown communities on both sides of our border can get involved.



Milan Wall  
Co-Director  
Heartland Center for Leadership Development  
Lincoln, Nebraska

Milan Wall, Co-Director of the Heartland Center for Leadership Development, is a management and communications expert with more than 40 years' experience in dealing with the critical issues facing American society and culture. Mr. Wall has been a newspaper reporter and editorial columnist, a university lecturer and a speaker at regional and national conferences on such topics as educational leadership, economic development and uses of technology in education. Before he helped found the Heartland Center, he was Executive Vice President of the University of Mid-America, a multi-state consortium that was recognized internationally for its imaginative approaches to adult education. With Dr. Vicki Luther, he is co-author of a number of publications on leadership and community development, including *The Entrepreneurial Community: A Strategic Leadership Approach to Community Survival*, *Clues to Rural Community Survival* and *Schools as Entrepreneurs: Helping Small Towns Survive*. Previously, he served as editor of the Nebraska School Leader, which won three national awards for excellence among state publications on education during his tenure. In 1993, Mr. Wall was honored with the Award of Excellence, the distinguished alumni recognition of the University of Nebraska-Lincoln Teachers College.

## A RARE OPPORTUNITY FOR PAYETTE COMMUNITY

The Ford Family Foundation of Roseburg sponsors Ford Institute for Community Building in Oregon rural communities. The programs are based on the belief that vital rural communities develop from:

- A broad base of knowledgeable, skilled, and motivated local leaders
- A diversity of effective organizations
- Productive collaborations among organizations and communities

About 5 years ago, while working in Ontario, I took part in such a program and have had lasting benefits from that training. Now, the training is coming to Nyssa, Oregon. Payette individuals/organizations have been invited to also participate.

What an opportunity for free, exceptionally professional training, and numerous resources!

The typical class consists of about 25 individuals-- high-school students to retired seniors with leadership experience ranging from emerging to seasoned and designed for a diverse mix of citizens representing business, government, and non-profit sectors.

Components of the interactive program include:

- Leadership Development Training
- Effective Organizations
- Community Collaborations

There will be a meeting for any who are interested so that you can gain more information. The deadline for registration is October 30<sup>th</sup>. See attached schedule for the sessions.

**I strongly encourage you to take this opportunity for your personal growth and for the good of our community..**

For more information call Jeanie Hershey at 208-739-6818



**Ford Institute Leadership Program  
Schedule of Sessions  
Nyssa/Adrian (Community Cohort)**

<b>Kick-Off Session</b>	<b>Thursday, November 15, 2012</b>	<b>5:30 p.m. – 8:30 p.m.</b>
<b>Session One</b>	<b>Thursday, November 29, 2012 Friday, November 30, 2012</b>	<b>5:30 p.m. – 8:30 p.m. 12:15 p.m. – 6:15 p.m.</b>
<b>Session Two</b>	<b>Thursday, January 10, 2013 Friday, January 11, 2013</b>	<b>5:30 p.m. – 8:30 p.m. 12:15 p.m. – 6:15 p.m.</b>
<b>Session Three</b>	<b>Thursday, February 7, 2013 Friday, February 8, 2013</b>	<b>5:30 p.m. – 8:30 p.m. 12:15 p.m. – 6:15 p.m.</b>
<b>Session Four</b>	<b>Thursday, March 7, 2013 Friday, March 8, 2013</b>	<b>5:30 p.m. – 8:30 p.m. 12:15 p.m. – 6:15 p.m.</b>
<b>Session Five</b>	<b>Thursday, April 4, 2013 Friday, April 5, 2013</b>	<b>5:30 p.m. – 8:30 p.m. 12:15 p.m. – 6:15 p.m.</b>
<b>Mini Session #1</b>	<b>TBD</b>	
<b>Mini Session #2</b>	<b>TBD</b>	
<b>Graduation:</b>	<b>November 15, 2013 (Date subject to change)</b>	

**Session Location:** Manley Hall  
Good Avenue (East of Nyssa Church of Nazarene)  
Nyssa, OR

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**Expectations**

- ❖ Attend all sessions with the exception of emergencies. It is essential to the program and to other class members that you participate fully as a member of the group.
- ❖ Each participant is expected to stay with the class project until it is completed. No one's work is done until the entire project is completed. All of the class is in it together until it is 100% complete.
- ❖ After completion of the project, the class is not expected to stay together as a formal group - but individuals are expected to continue to use the skills they've learned for the good of the community.



# City of Payette

## Donation Request Form

Note: Requests must be received two (2) weeks prior to your event. We cannot fill requests without proper advance notification. One donation will be given per calendar year. A submitted request does not guarantee a donation.

Please initial that you have read the above statement DA

### OFFICE USE ONLY

Date Received 10-3-12  
Received by Fox  
Call made by/time \_\_\_\_\_  
Donation Awarded Y/N CC Date \_\_\_\_\_

### Organization Information

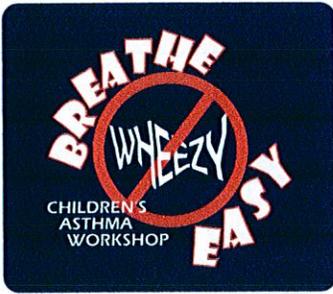
Name of Organization/Club Breathe Easy - NOT wheezy childrens Asthma WORKSHOP  
Organization's Address 351 SW 9<sup>th</sup> St  
City Ontario State OR Phone 541-881-7170  
Organization E-mail anderdeb@trinity-health.org  
Tax Exempt Number 27-1789847

### Contact Person Information

Contact Name Debbie Anderson, RRT  
Contact E-mail anderdeb@trinity-health.org  
Contact Cell Number N/A Work/Home Number 541-881-7170

### Event Information

Event Name Breathe Easy not wheezy children's Asthma Workshop  
Event Date and Time NOV 3<sup>rd</sup> 2012 12-5pm  
Projected Attendance 40 Cost per Person (if applicable) Free  
Item to Be Used For (Door Prize, Silent Auction, Live Auction, Etc.) 40 gift bags for Asthmatic children  
Are you requesting a pool pass  Y  N If not, list your request \_\_\_\_\_  
(Please Check One) Day Pass 40 (individual) Month Pass \_\_\_\_\_ Three Month Pass \_\_\_\_\_  
Event Description asthma workshops to help asthmatic kids & their parents learn about the disease & how to treat & manage it. (see attached flier)



RECEIVED

OCT 05 2012

CITY OF PAYETTE

September 5, 2012

**To Whom It May Concern:**

I am pleased to announce that on November 3rd, the 7<sup>th</sup> annual "Breathe Easy, Not Wheezy" Children's Asthma Workshop will be held at Saint Alphonsus Medical Center-Ontario. This is a free workshop focusing directly on asthmatic children in our community. It is designed to help children understand their disease with age appropriate learning, games and crafts. At the same time, their parents will also learn all aspects of asthma including prevention, medications and management of this disease.

In conjunction with the workshop, fun activities, goodie bags and prize drawings have been planned. If your business would like to make a monetary donation or donate goods/services, it would be greatly appreciated.

Should you have any questions in regards to the workshop or would like to speak with me directly, please feel free to do so.

Thank you,

**Debbie Anderson, Registered Respiratory Therapist  
Workshop Coordinator**

**541-881-7170**

**anderdeb@trinity-health.org**

**7th Annual**

# Breathe Easy-Not Wheezy Children's Asthma Workshop

This free workshop provides valuable education to asthmatic children & parents about the disease and how to manage it.

Early registration required due to limited space

To register or for questions call/ email -

541-881-7170 -OR- 541-889-2668

[anderdeb@trinity-health.org](mailto:anderdeb@trinity-health.org)

# FREE Workshop

November 3rd, 2012

12:00 pm - 5:00 pm

Saint Alphonsus

Medical Center-Ontario

Conference Rooms

351 SW 9th Street

Ontario, Or 97914

Phone: 541-881-7170

Email: [anderdeb@trinity-health.org](mailto:anderdeb@trinity-health.org)



# 2012

## September Monthly Statistics

Incidents	221
Accidents	11
Citations	41
Contacts	931
FI Cards	4
Arrests	35
Oral Warnings	95
Written Warnings	0
Warrants	5
Ordinance Prob.	110
Miles Driven	5603.7
Gas used	447.64
Dog Impounds	10
Yard Sales	76
Reserve Hours	154

# Payette Police Department

Sep-12

Event Number	Classification	Address of occurrence	Date Reported	Initial Investigator
12015253	MENTAL SUBJECT - Mental Hold	21 n. main str.	9/1/2012	HARTJ
12015255	THEFT - Larceny, from Building	1571 N 3RD ST	9/1/2012	SMITHK
12015265	SECURITY CHECK - Personal Security/Welfare Check	434 N 9TH ST	9/1/2012	SMITHK
12015298	PROCESS SERVICE - Warrant Service	1300 N 9TH ST ST	9/2/2012	COENB
12015304	ASSIST OTHER AGENCY - In County Agency	2550 nw 2nd avenue	9/2/2012	PLAZAJ
12015305	SUSPICIOUS ACTIVITY - Suspicious Activity	2025 MOSS	9/2/2012	SMITHK
12015312	ABANDON VEHICLE - Abandon Vehicle	925 S MAIN ST	9/2/2012	SMITHK
12015316	PUBLIC SERVICE - Assist Public	431 N 7TH ST	9/2/2012	COENB
12015335	OBSTRUCT JUSTICE - Criminal Warrant Arrest	SO	9/3/2012	FRAZIERR
12015368	FAMILY DISTURBANCE - Family Disturbance	1520 N 6TH ST	9/3/2012	COENB
12015372	DAMAGED PROPERTY - Damaged Property, Private	429 S 11TH ST	9/3/2012	FRAZIERR
12015397	OBSTRUCT POLICE - False Police Report	25 12TH AVE N	9/4/2012	FRAZIERR
12015409	FAMILY DISTURBANCE - Family Disturbance	1424 3RD AVENE South	9/4/2012	MARSHALLG
12015412	FOUND PROPERTY - Found Property	127 N MAIN ST	9/4/2012	SILVAL
12015430	PUBLIC SERVICE - Assist Public	1715 CENTER AVE	9/4/2012	MARSHALLG
12015445	ASSAULT - Simple Assault	907 7th Ave N	9/4/2012	FRAZIERR
12015457	PROPERTY CRIMES - Property Crimes	1300 N 9TH	9/5/2012	FRAZIERR
12015462	FAMILY DISTURBANCE - Family Disturbance	1865 CENTER AVE	9/5/2012	FRAZIERR
12015465	THEFT - Larceny, from Yard/Land	515 S 16TH ST, Hollis R.V.	9/5/2012	MARSHALLG
12015480	PROCESS SERVICE - Warrant Service	1300 N 9TH ST	9/5/2012	MARSHALLG
12015488	SUSPICIOUS ACTIVITY - Suspicious Activity	2036 1ST AVE S	9/5/2012	MARSHALLG
12015494	PUBLIC PEACE -	737 7TH AVE N	9/5/2012	TOTHG
12015534	ORDINANCE - Animal Violations	660 S 12TH ST	9/6/2012	SILVAL
12015536	ORDINANCE -	733 RIVER ST	9/6/2012	SILVAL
12015539	PUBLIC SERVICE - Assist Public	pcco parking lot	9/6/2012	MARSHALLG

12015541	TRAFFIC ACCIDENT - Traffic Accident, Vehicle Damage	1431 S MAIN ST	9/6/2012	MARSHALLG
12015542	ORDINANCE - Animal Violations	735 N 6TH ST	9/6/2012	SILVAL
12015559	SUSPICIOUS ACTIVITY - Suspicious Activity	1300 N 9TH ST	9/6/2012	TOTHG
12015563	FAMILY DISTURBANCE - Family Disturbance	1141 N 9TH	9/6/2012	TOTHG
12015593	PUBLIC PEACE - Public Peace Other	1300 N 9TH ST	9/7/2012	HARTJ
12015609	ORDINANCE - Ordinance Violations	405 N 9TH ST	9/7/2012	SILVAL
12015614	PUBLIC SERVICE - Assist Public	COMM PARTNER/ WICAP	9/7/2012	SMITHK
12015615	TRAFFIC ACCIDENT - Traffic Accident, Vehicle Damage	6TH AV S AND HWY 95	9/7/2012	SMITHK
12015626	HARASSMENT - Suspicious/Harassing Phone Calls	COURTHOUSE	9/7/2012	SMITHK
12015638	PUBLIC SERVICE - Assist Public	835 N 11TH ST	9/7/2012	SMITHK
12015639	ORDINANCE - Animal Violations	JERRY'S MKT	9/7/2012	SILVAL
12015641	ANIMAL CALL - Animal Call, Other	735 N 6TH ST	9/7/2012	PLATTD
12015643	PUBLIC PEACE -	170 FARBER DR	9/7/2012	TOTHG
12015645	TRAFFIC ACCIDENT -	HIGH SCHOOL 1ST AVE S TOWARDS	9/7/2012	COENB
12015652	FAMILY DISTURBANCE - Simple Assault	LIBRARY	9/7/2012	TOTHG
12015659	PUBLIC SERVICE - Assist Public	406 S 12TH ST	9/7/2012	COENB
12015683	DUI - Alcohol	300 BLK S 9TH	9/8/2012	COENB
12015687	PUBLIC PEACE - Public Peace Other	300 BLK S 20TH ST	9/8/2012	HARTJ
12015689	AMBULANCE - Ambulance Assist	835 N 6TH ST	9/8/2012	HARTJ
12015694	THEFT - Larceny, from Vehicle	1100 N 5TH ST	9/8/2012	SMITHK
12015696	PUBLIC SERVICE -	SJ CHAPEL TO PARKVIEW 438 10TH AV N, 851 N 5th Street	9/8/2012	SMITHK
12015703	BURGLARY - Burglary, Other	Street	9/8/2012	COENB
12015710	THEFT - Theft Other	MAVERICK	9/8/2012	SMITHK
12015723	JUVENILE PROBLEM - Juvenile Problem	1865 CENTER AVE	9/8/2012	COENB
12015730	TRAFFIC ACCIDENT - Traffic Accident, Injury	10 TH AVE N AND N 6TH	9/8/2012	HARTJ
12015740	TRAFFIC PROBLEM - Warrant Service	N 6TH AND 17TH AVE N	9/8/2012	COENB
12015749	SECURITY CHECK -	1424 3RD AVE S	9/8/2012	FRAZERR
12015766	CONTROLLED SUBSTANCE - Other Controlled Substances	600 N 7TH ST	9/9/2012	SMITHK
12015770	PUBLIC SERVICE - Assist Public	2ND AVE N AND N MAIN	9/9/2012	SMITHK

12015775	CIVIL PROBLEM - Civil Problem	600 N 7TH ST	9/9/2012	SMITHK
12015784	FOUND PROPERTY - Found Property	305 10TH AVE N	9/9/2012	SMITHK
12015789	SEXUAL ASSAULT - Rape, Strongarm	1028 2nd ave s	9/9/2012	FREEMAND
12015807	FAMILY DISTURBANCE - Family Disturbance	1424 3RD AVE S	9/10/2012	FRAZIERR
12015808	PUBLIC PEACE -	418 10TH AVE N	9/10/2012	COENB
12015815	DOMESTIC PROBLEM - Neglect Child	1040 2nd avenue north	9/10/2012	MARSHALLG
12015816	PUBLIC PEACE - Disorderly Conduct	422 10TH AVE N	9/10/2012	SMITHK
12015818	LIQUOR LAW - Liquor, Other	815 1ST AVE S Patricks Pub	9/10/2012	CLARKM
12015822	HARASSMENT - Suspicious/Harassing Phone Calls	422 N 7TH ST	9/10/2012	MARSHALLG
12015830	ASSIST OTHER AGENCY - Social Services	1536 3RD AVE S	9/10/2012	SMITHK
12015831	PUBLIC SERVICE - Assist Public	PAYETTE MIDDLE SCHOOL	9/10/2012	MARSHALLG
12015832	THEFT - Theft Other	1123 3RD AVE S	9/10/2012	SMITHK
12015834	PERSON CRIMES - Crimes Against Persons	1865 CENTER AVE	9/10/2012	SMITHK
12015841	THEFT - Larceny, Bicycle	PAYETTE POLICE	9/10/2012	MARSHALLG
12015842	THEFT - Larceny, Bicycle	643 S 12TH ST	9/10/2012	CLARKM
12015844	SUSPICIOUS ACTIVITY - Suspicious Activity	PAYETTE PD	9/10/2012	MARSHALLG
12015860	DAMAGED PROPERTY - Damaged Property, Private	643 S 12TH ST	9/10/2012	COENB
12015899	PROCESS SERVICE -	2144 CENTER	9/11/2012	MARSHALLG
12015910	ANIMAL ATTACK -	1244 6TH AVE N	9/11/2012	SILVAL
12015923	LIQUOR LAW - Liquor, Other	318 s 8th st payette	9/10/2012	CLARKM
12015924	PUBLIC PEACE -	1300 N 9TH ST ST	9/11/2012	MARSHALLG
12015935	CIVIL PROBLEM - Civil Problem	1300 N 9TH ST ST	9/11/2012	TOTHG
12015936	JUVENILE PROBLEM -	1007 7TH AVE N	9/11/2012	FRAZIERR
12015948	SUSPICIOUS PERSON - Suspicious Person	429 S 11TH ST #18	9/12/2012	FRAZIERR
12015949	OBSTRUCT JUSTICE - Criminal Warrant Arrest	PAYETTE POLICE DEPT	9/12/2012	FRAZIERR
12015960	PUBLIC SERVICE - Assist Motorist	1242 6TH AVENUE NORTH	9/12/2012	MARSHALLG
12015963	PUBLIC SERVICE - VIN Inspection	1115 North 9th street	9/12/2012	MARSHALLG
12015969	FRAUD - Fraud, Insufficient Funds Check	650 north 6th street	9/7/2012	PLAZAJ
12015992	PUBLIC SERVICE - Assist Motorist	payette high school parking lot	9/12/2012	MARSHALLG

12015994	HARASSMENT - Suspicious/Harassing Phone Calls	PD		9/12/2012	PLATTD
12016000	PUBLIC PEACE - Disorderly Conduct	1210 12 AVE. S.		9/12/2012	TOTHG
12016007	OBSTRUCT JUSTICE - Violation of a Court Order	MCCAIN MIDDLE SCHOOL		9/12/2012	TOTHG
12016014	ORDINANCE - Animal Violations	208 15th Ave. north campo's Sinclair-925 S		9/12/2012	HARTJ
12016027	TRAFFIC PROBLEM -	MAIN ST		9/13/2012	HARTJ
12016030	RUNAWAY JUVENILE - RUNAWAY JUVENILE	309 11th avenue north		9/13/2012	MARSHALLG
12016038	TRAFFIC ACCIDENT - Traffic Accident, Injury	HWY 95 AND 6TH AVE S		9/13/2012	MARSHALLG
12016051	THEFT - Larceny, from Building	405 S MAIN ST		9/13/2012	PLAZAJ
12016053	SPOUSE ABUSE - Cruelty Toward Spouse	PAYETTE PD		9/13/2012	MARSHALLG
12016054	SUSPICIOUS ACTIVITY - Suspicious Activity	402 River St		9/13/2012	CLARKM
12016059	ORDINANCE - Animal Violations	2193 WAYNE DR		9/13/2012	SILVAL
12016077	THEFT - Theft Other	565 S 16TH ST		9/13/2012	TOTHG
12016092	FAMILY DISTURBANCE - Family Disturbance	1003 2ND AVE N		9/14/2012	HARTJ
12016093	AMBULANCE - Ambulance Assist	438 S 12 ST		9/14/2012	HARTJ
12016104	ASSIST OTHER AGENCY - Other Law Enforcement Agency	45th Paralle		9/11/2012	SMITHK
12016112	OBSTRUCT JUSTICE - Criminal Warrant Arrest	1018 3RD AVE N		9/14/2012	SMITHK
12016115	PROPERTY CRIMES - Propert Crimes	1450 2ND AV N		9/14/2012	SMITHK
12016121	FRAUD - Stolen Identity	PAYETTE PD		9/14/2012	SMITHK
12016129	PUBLIC PEACE - Disorderly Conduct	1210 12TH AVE S		9/14/2012	SMITHK
12016140	JUVENILE PROBLEM -	1405 N 6TH ST		9/14/2012	COENB
12016148	FOUND PROPERTY - Found Property	52/ 3RD AVE s		9/14/2012	COENB
12016161	JUVENILE PROBLEM - MIP Alcohol	MEECHANS		9/15/2012	COENB
12016175	ANIMAL ATTACK - Animal Attack	1135 6TH AV N		9/15/2012	SMITHK
12016176	SUSPICIOUS ACTIVITY - Suspicious Activity	1520 1ST AVE S		9/15/2012	SMITHK
12016179	HARASSMENT - Harassment, Other	SO/ 21 N MAIN ST		9/15/2012	SMITHK
12016204	TRAFFIC ACCIDENT - Traffic Accident, Vehicle Damage	CENTENNIAL PARK		9/15/2012	COENB
12016214	OBSTRUCT POLICE - Resisting/Interfering w/Police	BIG NASTY HILL CLIMB		9/15/2012	HEMENWAYR
12016224	DUI - Alcohol	DENISE CIRCLE / IOWA		9/16/2012	FRAZIERR
12016242	SUSPICIOUS ACTIVITY - Suspicious Activity	3RD AVE N		9/16/2012	SMITHK
12016243	HARASSMENT - Harassment, Other	429 S 11TH		9/16/2012	SMITHK

12016251	JUVENILE PROBLEM - Juvenile Problem	822 N 8TH ST	9/16/2012	SMITHK
12016264	TRAFFIC ACCIDENT - Traffic Accident, Private Prop Damg	16TH AND 3RD AVE S	9/16/2012	SMITHK
12016273	FAMILY DISTURBANCE -	543 N 4TH ST	9/16/2012	COENB
12016274	CIVIL PROBLEM - Civil Problem	CHEVERON	9/16/2012	FRAZIERR
12016277	PUBLIC INTOX - Public Intoxication	JACOBS WELL	9/16/2012	FRAZIERR
12016286	ASSAULT - Simple Assault	111 S 9TH ST	9/17/2012	FRAZIERR
12016291	SUSPICIOUS ACTIVITY - Suspicious Activity	MCCAIN MIDDLE SCHOOL	9/17/2012	SMITHK
12016296	DAMAGED PROPERTY - Damaged Property, Private	PPD	9/17/2012	PLAZAJ
12016314	ORDINANCE - Parking Violations	1715 CENTER AVE	9/17/2012	SILVAL
12016317	CIVIL PROBLEM - Civil Problem	SB 95 FROM CHEVRON	9/17/2012	COENB
12016318	FRAUD - Fraud by Wire	935 n 8th street	9/17/2012	PLAZAJ
12016324	FORGERY - Forgerly of Checks	660 S 12TH ST	9/17/2012	COENB
12016325	THEFT - Theft Other	830 2ND AVE S	9/17/2012	COENB
12016332	BURGLARY - Burglary, Unforced Entry Nonresidence	1801 WAYNE DR	9/18/2012	PLATTD
12016333	MENTAL SUBJECT - Mental Subject	100 N IOWA AVE	9/17/2012	FRAZIERR
12016340	PUBLIC PEACE - Disorderly Conduct	14 S MAIN ST	9/18/2012	FRAZIERR
12016348	AMBULANCE - Ambulance Assist	1140 6TH AVE S	9/18/2012	PLATTD
12016353	ORDINANCE - Animal Violations	2105 SHELLY DR	9/18/2012	SILVAL
12016358	THEFT - Shoplifting	565 S 16TH ST	9/18/2012	PLATTD
12016380	FRAUD - Fraudulent Activities Other	PCSO	9/18/2012	TOTHG
12016401	PUBLIC SERVICE - Assist Motorist	Maverik	9/18/2012	FRAZIERR
12016410	CONTROLLED SUBSTANCE - Simple Assault	434 N 7TH ST	9/19/2012	PLATTD
12016413	ORDINANCE - Animal Violations	312 S 11TH ST	9/19/2012	SILVAL
12016417	TRAFFIC PROBLEM - Obstruct Criminal Investigation	256 14TH AVE N	9/19/2012	PLATTD
12016418	PUBLIC SERVICE - Assist Public	649.5 7TH AVE N	9/19/2012	PLATTD
12016423	ORDINANCE - Animal Violations	502 3RD AVE N	9/19/2012	SILVAL
12016442	PUBLIC PEACE -	PAYETTE CO SO	9/19/2012	TOTHG
12016451	FAMILY DISTURBANCE - Family Disturbance	316 3RD AVE N	9/19/2012	TOTHG
12016456	SECURITY CHECK - Business Check	RIVER OF LIFE CHRISTIAN center	9/20/2012	HARTJ
12016472	AMBULANCE - Ambulance Assist	331 1/2 RIVER ST	9/20/2012	PLATTD

12016479	FOUND PROPERTY - Found Property	riverside cemetary	9/20/2012	PLAZAJ
12016490	AMBULANCE - Ambulance Assist	935 CENTER AVE	9/20/2012	PLATTD
12016492	AMBULANCE - Ambulance Assist	CENTENNIAL PARK	9/20/2012	PLATTD
12016493	THEFT - Larceny, from Building	533 N 4TH ST	9/20/2012	TOTHG
12016496	ANIMAL CALL - Animal Call, Other	1400 3RD AVE S	9/20/2012	TOTHG
12016519	ASSAULT - Aggravated Assault, Nonfamily, Oth Weapon	600 BLOCK OF N. 7TH ST	9/21/2012	HARTJ
12016520	PUBLIC SERVICE - Assist Public	305 S 16TH ST	9/21/2012	TOTHG
12016530	SUSPICIOUS ACTIVITY - Suspicious Activity	PPD	9/21/2012	SMITHK
12016531	THEFT - Larceny, from Vehicle	338 10TH AV N	9/21/2012	SMITHK
12016541	OBSTRUCT JUSTICE - Failure to Appear	431 N 7TH ST	9/21/2012	SMITHK
12016543	ORDINANCE - Animal Violations	1525 6TH AV S	9/21/2012	SILVAL
12016548	DOMESTIC PROBLEM - Child Custody Interference	2150 MOSS DR	9/21/2012	DERRICKD
12016589	MISSING PERSON - Missing Person	1413 N 6TH ST	9/22/2012	HARTJ
12016590	ANIMAL CALL - Animal Call, Other	7TH AVE N /RR TRACKS	9/22/2012	SMITHK
12016592	FOUND PROPERTY - Found Property	SINCLAIR	9/22/2012	SMITHK
12016597	PUBLIC SERVICE - Welfare Check	1602 2nd ave s	9/22/2012	SMITHK
12016612	ORDINANCE - Animal Violations	1630 3rd ave s	9/22/2012	DERRICKD
12016616	ORDINANCE - Animal Violations	1323 N 6TH	9/22/2012	HARTJ
12016626	RUNAWAY JUVENILE - Warrant Service	1300 n 9th street	9/22/2012	COENB
12016631	PUBLIC PEACE - Public Peace Other	660 S. 12th St	9/23/2012	DERRICKD
12016641	FAMILY DISTURBANCE - Family Disturbance	1015 7th Ave n	9/23/2012	SMITHK
12016642	MENTAL SUBJECT - Mental Subject	pcso	9/23/2012	SMITHK
12016652	TRAFFIC ACCIDENT - Traffic Accident, Injury	Wayne dr and Hwy 52	9/23/2012	SMITHK
12016654	FOUND PROPERTY - Found Property	830 2ND AVE S	9/23/2012	DERRICKD
12016672	ORDINANCE - Animal Violations	1800 BLK UEHLIN DR	9/24/2012	SILVAL
12016683	THEFT - Theft Other	Maverick	9/24/2012	SMITHK
12016688	PUBLIC SERVICE - Assist Public	Brent Arms Parking lot	9/24/2012	SMITHK
12016706	SUSPICIOUS ACTIVITY -	956 8TH AVE N	9/24/2012	COENB
12016719	AMBULANCE - Ambulance Assist	800 block north 7th street	9/25/2012	MARSHALLG
12016732	PUBLIC PEACE - Disorderly Conduct	SKATE PARK KIWANIS	9/25/2012	MARSHALLG

12016738	ORDINANCE - Animal Violations	95-KINGS	9/25/2012	SILVAL
12016742	PUBLIC SERVICE - Assist Public	256 14TH AVE N	9/25/2012	TOTHG
12016745	THEFT - Theft Other	1615 CENTER AVE	9/25/2012	TOTHG
12016750	FAMILY DISTURBANCE - Family Disturbance	434N 7TH ST	9/25/2012	TOTHG
12016752	SECURITY CHECK - Personal Security/Welfare Check	10TH ST 2ND AVE	9/25/2012	COENB
12016761	PUBLIC PEACE - Disorderly Conduct	907 67th ave. n #12	9/25/2012	TOTHG
12016763	PUBLIC PEACE - MIP Alcohol	907 7TH AVE N	9/25/2012	COENB
12016776	ORDINANCE - Animal Violations	2021 1ST AVE N	9/26/2012	SILVAL
12016784	JUVENILE PROBLEM - MIP Tobacco	PAYETTE HIGH SCHOOL	9/26/2012	FREEMAND
12016785	ASSAULT -	PAYETTE HIGH SCHOOL	9/26/2012	FREEMAND
12016786	ORDINANCE - Parking Violations	600 N 7TH ST	9/26/2012	SILVAL
12016805	TRAFFIC ACCIDENT - Traffic Accident, Vehicle Damage	26 S MAIN ST	9/26/2012	MARSHALLG
12016813	THEFT - Theft Other	2109 6TH AVE S	9/26/2012	TOTHG
12016819	FAMILY DISTURBANCE - Family Disturbance	119 10TH AVE N	9/26/2012	TOTHG
12016824	SECURITY CHECK -	800 17TH AVE N	9/27/2012	HARTJ
12016836	CONTROLLED SUBSTANCE - Narcotic Equipment, Possession	hwy 95, SOCCER FIELDS	9/27/2012	MARSHALLG
12016839	ORDINANCE - Animal Violations	1300 N 9TH ST	9/27/2012	SILVAL
12016844	ORDINANCE - Animal Violations	2130 6TH AVE S	9/27/2012	SILVAL
12016846	FOUND PROPERTY - Found Property	MAIN STREET BARBER	9/27/2012	MARSHALLG
12016851	HARASSMENT - Harassment, Other	775 S 12TH ST	9/27/2012	MARSHALLG
12016882	RUNAWAY JUVENILE - RUNAWAY JUVENILE	PCSO	9/28/2012	SMITHK
12016885	BURGLARY - Burglary, Other	504 10th ave. n.	9/27/2012	HARTJ
12016888	PUBLIC PEACE - Public Peace Other	1424 3RD AVE S	9/28/2012	HARTJ
12016890	OBSTRUCT JUSTICE - Other Controlled Substances	400 BLK S 16TH	9/28/2012	HARTJ
12016896	PUBLIC INTOX - Public Intoxication	1639 2ND AVE S	9/28/2012	HARTJ
12016902	PUBLIC PEACE -	N SIDE OF THE	9/28/2012	SMITHK
12016913	DOMESTIC PROBLEM - Child Custody Interference	COURTHOUSE	9/28/2012	SMITHK
12016915	TRAFFIC ACCIDENT - Traffic Accident, Vehicle Damage	700 Center Ave	9/28/2012	SMITHK
12016920	ORDINANCE - Animal Violations	33 N MAIN ST	9/28/2012	SMITHK
12016922	ORDINANCE - Animal Violations	1145 N 4TH ST	9/28/2012	SILVAL
		SCHOOL DIST OFFICE	9/28/2012	SILVAL

12016937	CIVIL PROBLEM - Civil Problem	907 7TH AVE N	9/28/2012	TOTHG
12016947	PUBLIC SERVICE - Assist Public	1520 N 6TH	9/28/2012	DERRICKD
12016961	ASSAULT - Simple Assault	V - Twin	9/28/2012	DERRICKD
12016976	ASSAULT - Simple Assault	116 N MAIN ST	9/29/2012	HARTJ
12016981	PUBLIC SERVICE - Assist Public	604 3RD AV S	9/29/2012	SMITHK
12016982	FRAUD - Insurance Fraud	SO	9/29/2012	SMITHK
12016988	THEFT - Larceny, from Yard/Land	1404 2ND AV S	9/29/2012	SMITHK
12016993	CIVIL PROBLEM - Civil Problem	PCSO	9/29/2012	SMITHK
12016996	BURGLARY - Burglary, Forced Entry Nonresidence	V TWIN	9/29/2012	SMITHK
12017000	PUBLIC SERVICE - Assist Public	1007 7TH AV N	9/29/2012	SMITHK
12017003	DRUNKENNESS - Drunkenness	604 HALF 3RD AVE S	9/29/2012	SMITHK
12017016	CONTROLLED SUBSTANCE - Synthetic Narcotic, Other	KIWANIS PARK	9/29/2012	DERRICKD
12017028	-	1625 2ND AVE S	9/30/2012	HARTJ
12017037	ASSIST OTHER AGENCY - Assist Other Agency	120 W MAPLE	9/30/2012	HARTJ
12017055	TRAFFIC ACCIDENT - Traffic Accident, Injury	HWY 52 N OF 6TH AV S	9/30/2012	SMITHK
12017056	PUBLIC SERVICE - Assist Public	655 N 18TH ST	9/30/2012	SMITHK
12017070	CIVIL PROBLEM - Civil Problem	1018 2ND AVE N	9/30/2012	DERRICKD
12017077	SECURITY CHECK - Personal Security/Welfare Check	1424 3RD AVE S	9/30/2012	COENB

## Citation Report



PAYETTE PD  
09/01/2012 -- 09/30/2012

Citation No	Date Cited	Cited By	Code	Violation Type	Description
35715	09/03/2012	FRAZIERR	18-7001(F)	CRIMINAL VIOL	MALICIOUS INJURY TO PROPERTY
35714	09/04/2012	FRAZIERR	18-5413	CRIMINAL VIOL	PROVIDING FALSE INFORMATION TO LAW ENFORCEMENT OFFICERS
37110	09/06/2012	PLATTD	49-807	TRAFFIC VIOL-STATUTE	STOP SIGNS AND YIELD SIGNS
37061	09/06/2012	COENB	49-1301	TRAFFIC VIOL-STATUTE	ACCIDENTS INVOLVING DAMAGE TO VEHICLE
37061	09/06/2012	COENB	18-8001(B)	CRIMINAL VIOL	DWP-MISD-RESIDENT
37062	09/06/2012	COENB	49-1401	TRAFFIC VIOL-STATUTE	RECKLESS DRIVING
36760	09/06/2012	COENB	18-918 (3B)	CRIMINAL VIOL	BATTERY-DOMESTIC-MISD
37011	09/06/2012	TOTHG	5.28.064	NON-CRIM ORDINANCE VIOL	PARKING/LIVING IN CAMPER
36938	09/07/2012	TOTHG	18-918 (3B)	CRIMINAL VIOL	BATTERY-DOMESTIC-MISD
26294	09/07/2012	CLARKM	5.10.040	NON-CRIM ORDINANCE VIOL	REMOVAL OF CONTAINER/ALCOHOL FROM LICENSED PREMISES
37130	09/07/2012	HARTJ	49-654	TRAFFIC VIOL-STATUTE	BASIC RULE AND MAXIMUM SPEED LIMITS
37132	09/08/2012	HARTJ	49-641	TRAFFIC VIOL-STATUTE	VEHICLE TURNING LEFT
37152	09/08/2012	COENB	18-8004(A)	CRIMINAL VIOL	DUI
37153	09/08/2012	COENB	18-8001(B)	CRIMINAL VIOL	DWP-MISD-RESIDENT
37154	09/08/2012	COENB	37-2734A(1)	CRIMINAL VIOL	DRUG PARAPHERNALIA - USE OR POSSESS
36173	09/08/2012	DRAPERD	49-654	TRAFFIC VIOL-STATUTE	BASIC RULE AND MAXIMUM SPEED LIMITS
37176	09/10/2012	SILVAL	8.12.010	NON-CRIM ORDINANCE VIOL	PROPERTY NUISANCE
36497	09/13/2012	MARSHALLG	49-638	TRAFFIC VIOL-STATUTE	FOLLOWING TOO CLOSELY
36059	09/14/2012	SMITHK	49-1232	TRAFFIC VIOL-STATUTE	CERTIFICATE OR PROOF OF LIABILITY INSURANCE TO BE CARRIED IN
9095	09/15/2012	HEMENWAYR	18-905	CRIMINAL VIOL	AGGRAVATED ASSAULT
37155	09/15/2012	COENB	23-604	CRIMINAL VIOL	PURCHASE, CONSUME, POSSESS UNDER 21
37156	09/15/2012	COENB	23-604	CRIMINAL VIOL	PURCHASE, CONSUME, POSSESS UNDER 21
35717	09/16/2012	FRAZIERR	18-7001(M)	CRIMINAL VIOL	MALICIOUS INJURY TO PROPERTY
35717	09/16/2012	FRAZIERR	9.18.010	NON-CRIM ORDINANCE VIOL	PUBLIC INTOXICATION
35716	09/16/2012	FRAZIERR	18-8004(A)	CRIMINAL VIOL	DUI
37111	09/19/2012	PLATTD	18-903	CRIMINAL VIOL	BATTERY
36912	09/21/2012	SMITHK	49-658	TRAFFIC VIOL-STATUTE	SCHOOL ZONE SPEED LIMIT
37157	09/22/2012	COENB	23-604	CRIMINAL VIOL	PURCHASE, CONSUME, POSSESS UNDER 21
37158	09/22/2012	COENB	23-604	CRIMINAL VIOL	PURCHASE, CONSUME, POSSESS UNDER 21
37159	09/22/2012	COENB	23-604	CRIMINAL VIOL	PURCHASE, CONSUME, POSSESS UNDER 21
37086	09/23/2012	DERRICKD	18-7034	CRIMINAL VIOL	UNLAWFUL ENTRY A MISDEMEANOR
37161	09/25/2012	COENB	23-604	CRIMINAL VIOL	PURCHASE, CONSUME, POSSESS UNDER 21
37161	09/25/2012	COENB	18-6409	CRIMINAL VIOL	DISTURBING THE PEACE
36498	09/25/2012	MARSHALLG	9.32.010	NON-CRIM ORDINANCE VIOL	DISORDERLY OR RIOTOUS CONDUCT
36940	09/25/2012	TOTHG	18-6409	CRIMINAL VIOL	DISTURBING THE PEACE
34880	09/26/2012	FREEMAND	39-5703(1)	CRIMINAL VIOL	POSSESS,RECIEVE,PURCHASE,SELL, TOBACCO
36499	09/27/2012	MARSHALLG	37-2734A(1)	CRIMINAL VIOL	DRUG PARAPHERNALIA - USE OR POSSESS
37135	09/28/2012	HARTJ	9.18.010	NON-CRIM ORDINANCE VIOL	PUBLIC INTOXICATION
37135	09/28/2012	HARTJ	9.38.010	NON-CRIM ORDINANCE VIOL	VAGRANCY
36913	09/28/2012	SMITHK	18-8001(B)	CRIMINAL VIOL	DWP-MISD-RESIDENT
37136	09/28/2012	HARTJ	49-654	TRAFFIC VIOL-STATUTE	BASIC RULE AND MAXIMUM SPEED LIMITS
37134	09/28/2012	HARTJ	54-1732(3)(C)	CRIMINAL VIOL	ILLEGAL POSSESSION OF PRESCRIPTION DRUGS
37137	09/29/2012	HARTJ	49-654	TRAFFIC VIOL-STATUTE	BASIC RULE AND MAXIMUM SPEED LIMITS
37577	09/29/2012	DERRICKD	37-2734A(1)	CRIMINAL VIOL	DRUG PARAPHERNALIA - USE OR POSSESS
37576	09/29/2012	DERRICKD	37-2732(C)(3)	CRIMINAL VIOL	CONTROLLED SUBSTANCE-POSS OF
37576	09/29/2012	DERRICKD	37-2732(C)(3)	CRIMINAL VIOL	CONTROLLED SUBSTANCE-POSS OF

**TOTAL: 41**



# Payette Fire Department – Monthly Report



## September 2012

**Incident Summary:** Total: 40

Medical Assists: 26

Fires: 0

Public/Agency Assist: 3

False Alarm or Cancelled En-route: 2

Investigations: 3

Swift Water Rescue: 0

Traffic Accident: 4

Mutual Aid: 0

Haz-mat: 2

**Fire Inspections Conducted:** 3

**Public Education Programs:** 1

**Significant Incidents:** None

**Training Topics:**

- Search and Rescue Operations
- Haz-mat Table Top Drill

**Significant Events:** None

**Special Work Assignments:**

- SCBA Yearly check

Fire Chief

Steve Castenada

Runs	
Jan	22
Feb	42
Mar	19
Apr	29
May	22
June	45
July	59
Aug	54
Sept	40
Oct	
Nov	
Dec	
<b>Total</b>	<b>332</b>



# Idaho State Fire Marshal

In Grateful Appreciation

to the

**Payette City**

**Fire Department**

for

**“FIGHTING FIRES WITH FACTS”**

By participating in the

**IDAHO FIRE INCIDENT**

**REPORTING SYSTEM**

**2011**

*Mark Larson*

State Fire Marshal

*Cheyl Karowski*

IFIRS Coordinator

Combined Funds

Revenue	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
PROPERTY TAXES	26,501.78	2.68	2,067,331.29	29.27	2,057,503.00	9,828.29
ASSESSMENT RECEIPTS	150.78	0.02	5,761.55	0.08	10,000.00	-4,238.45
FRANCHISE FEES	0.00	0.00	71,504.39	1.01	90,000.00	-18,495.61
PENALTY & INTEREST	5,712.54	0.58	30,397.86	0.43	21,060.00	9,337.86
FUEL REVENUE	3,558.31	0.36	26,949.11	0.38	15,000.00	11,949.11
BUSINESS & ALCOHOL LICENSES	640.00	0.06	11,621.50	0.16	8,500.00	3,121.50
PLANNING & ZONING FEES	550.00	0.06	4,080.00	0.06	2,500.00	1,580.00
BUILDING PERMITS	3,888.98	0.39	23,145.06	0.33	25,000.00	-1,854.94
GRANTS, GIFTS AND DONATIONS	0.00	0.00	71,946.39	1.02	393,900.00	-321,953.61
JAG GRANT	0.00	0.00	1,621.35	0.02	1,600.00	21.35
USER FEES	0.00	0.00	3,704.37	0.05	3,300.00	404.37
STATE SHARED REVENUE	0.00	0.00	209,514.52	2.97	176,000.00	33,514.52
STATE LIQUOR APPORTIONMENT	0.00	0.00	94,384.00	1.34	74,000.00	20,384.00
HIGHWAY USERS TAX (GAS TAX)	0.00	0.00	251,409.88	3.56	244,200.00	7,209.88
COURT REVENUE	294.75	0.03	34,764.87	0.49	48,000.00	-13,235.13
COUNTY SALES TAX	0.00	0.00	166,036.09	2.35	150,000.00	16,036.09
SALES TAX	11.32	0.00	62.89	0.00	1,060.00	-997.11
COUNTY MATCHING FUNDS	0.00	0.00	4,000.00	0.06	5,000.00	-1,000.00
ROAD & BRIDGE TAX	1,394.32	0.14	94,136.88	1.33	76,000.00	18,136.88
DEVELOPMENT FEES	0.00	0.00	850.00	0.01	3,500.00	-2,650.00
IMPACT FEES - POLICE	0.00	0.00	2,582.12	0.04	0.00	2,582.12
IMPACT FEES - FIRE	0.00	0.00	2,030.38	0.03	0.00	2,030.38
ENCHROACHMENT PERMIT RECEIPTS	50.00	0.01	1,250.00	0.02	1,000.00	250.00
GARBAGE COLLECTION	25,341.04	2.56	303,541.09	4.30	290,000.00	13,541.09
CART RENTAL COLLECTION	5,525.62	0.56	66,202.94	0.94	60,000.00	6,202.94
WATER METERED SALES	67,298.75	6.80	767,566.79	10.87	612,900.00	154,666.79
WATER CONNECTION FEES	1,500.00	0.15	11,250.00	0.16	10,000.00	1,250.00
OTHER REVENUE-WATER - FIRE PROTECTION	572.25	0.06	6,520.00	0.09	4,000.00	2,520.00
SEWER SERVICE REVENUE	108,098.35	10.92	1,210,628.80	17.14	1,000,000.00	210,628.80
SEWER CONNECTION FEES	0.00	0.00	4,500.00	0.06	5,000.00	-500.00
OTHER REVENUE-SEWER - GRANTS	9.50	0.00	9.50	0.00	0.00	9.50
POOL REVENUE	1,207.50	0.12	46,729.09	0.66	40,000.00	6,729.09
POOL REVENUE - CONCESSION	33.20	0.00	8,456.29	0.12	9,000.00	-543.71
POOL REVENUE - LESSONS	0.00	0.00	7,795.06	0.11	9,000.00	-1,204.94
POOL REVENUE - SPECIAL EVENTS	0.00	0.00	0.00	0.00	500.00	-500.00
DOG LICENSES	312.00	0.03	9,423.00	0.13	8,000.00	1,423.00
DOG FINES	100.00	0.01	846.00	0.01	1,600.00	-754.00
DOG IMPOUND	110.00	0.01	1,390.00	0.02	1,000.00	390.00
RURAL DUES	520.00	0.05	6,080.00	0.09	5,000.00	1,080.00
FINES & FORFEITS	5,094.05	0.51	59,296.23	0.84	39,000.00	20,296.23
INTEREST EARNED	841.10	0.08	7,445.45	0.11	7,470.00	-24.55
BAB INTEREST	0.00	0.00	28,374.79	0.40	28,000.00	374.79
ENGINEERING COST REIMBURSEMENT	1,495.00	0.15	2,143.61	0.03	5,000.00	-2,856.39
MISCELLANEOUS REVENUE	27,382.68	2.77	1,240,331.46	17.56	2,550,000.00	-1,309,668.54
SANITATION CONTRACT	0.00	0.00	30,000.00	0.42	31,200.00	-1,200.00
UNENCUMBERED FUNDS	0.00	0.00	0.00	0.00	3,361.00	-3,361.00
UNENCUMBERED FUNDS TO CAPITAL	0.00	0.00	0.00	0.00	621,129.00	-621,129.00
UNENCUMBERED FUNDS TO CAPITAL	0.00	0.00	0.00	0.00	33,000.00	-33,000.00

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
RESERVES TO STOPLIGHT	0.00	0.00	0.00	0.00	34,000.00	-34,000.00
TRANSFER FROM OTHER FUND	12,600.00	1.27	173,070.00	2.45	197,500.00	-24,430.00
SPRING CLEAN UP	0.00	0.00	15,000.00	0.21	15,000.00	0.00
WATER FUND PORTION	0.00	0.00	8,000.00	0.11	7,300.00	700.00
SEWER FUND PORTION	0.00	0.00	7,300.00	0.10	7,300.00	0.00

Total Revenue 300,793.82 100.00 7,200,984.60 100.00 9,042,383.00 -1,841,398.40

Expenses

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
LEGISLATIVE						
Salaries	900.00	0.09	10,800.00	0.15	10,800.00	0.00
Personnel Benefits	27.60	0.00	608.87	0.01	263.00	-345.87
FICA	55.80	0.01	669.60	0.01	670.00	0.40
MEDICARE	13.05	0.00	156.60	0.00	157.00	0.40
Retirement	93.51	0.01	1,122.12	0.02	1,147.00	24.88
Insurance	1,332.42	0.13	28,744.13	0.41	31,308.00	2,563.87
Election	0.00	0.00	86.20	0.00	200.00	113.80
Planning & Zoning Stipend	2,205.00	0.22	2,205.00	0.03	1,680.00	-525.00
Dues & Subscriptions	0.00	0.00	3,473.00	0.05	3,900.00	427.00
Promotions and Donations	603.00	0.06	3,400.25	0.05	3,922.00	521.75
Travel/Meetings/Education	10.00	0.00	3,093.70	0.04	4,000.00	906.30
Supplies-Operating	545.27	0.06	1,213.02	0.02	2,000.00	786.98
Economic Development	131.88	0.01	8,590.88	0.12	7,677.00	-913.88
Donation-Soil Conservation	0.00	0.00	1,000.00	0.01	1,000.00	0.00
Donation-Payette Museum	0.00	0.00	1,000.00	0.01	1,000.00	0.00
Donation-Snake River Transit	0.00	0.00	15,000.00	0.21	15,000.00	0.00
<b>Account Total</b>	<b>5,917.53</b>	<b>0.60</b>	<b>81,163.37</b>	<b>1.15</b>	<b>84,724.00</b>	<b>3,560.63</b>

EXECUTIVE

Salaries	500.00	0.05	6,000.00	0.08	6,000.00	0.00
Personnel Benefits	9.20	0.00	133.92	0.00	88.00	-45.92
FICA	31.00	0.00	372.00	0.01	372.00	0.00
MEDICARE	7.25	0.00	87.00	0.00	87.00	0.00
Retirement	51.95	0.01	623.40	0.01	637.00	13.60
Insurance	424.39	0.04	9,059.84	0.13	10,436.00	1,376.16
Promotions and Donations	409.00	0.04	434.00	0.01	750.00	316.00
Mayor's Youth Advisory Council	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Economic Development	166.77	0.02	1,109.66	0.02	3,000.00	1,890.34
<b>Account Total</b>	<b>1,599.56</b>	<b>0.16</b>	<b>17,819.82</b>	<b>0.25</b>	<b>23,370.00</b>	<b>5,550.18</b>

ADMINISTRATION

Salaries	10,225.39	1.03	128,365.23	1.82	138,257.00	9,891.77
Overtime	69.15	0.01	69.15	0.00	150.00	80.85
Personnel Benefits	26.46	0.00	2,866.48	0.04	1,916.00	-950.48
FICA	638.31	0.06	7,962.77	0.11	8,572.00	609.23
MEDICARE	149.26	0.02	1,862.01	0.03	2,004.00	141.99

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Reserve for Unemployment	0.00	0.00	1,204.63	0.02	2,500.00	1,295.37
Retirement	1,069.71	0.11	13,344.46	0.19	14,686.00	1,341.54
Insurance	2,300.31	0.23	27,679.89	0.39	35,686.00	8,006.11
Professional Purchased Services	3,870.10	0.39	24,258.81	0.34	40,000.00	15,741.19
Legal	5,456.00	0.55	33,674.70	0.48	40,000.00	6,325.30
Building Inspection	7,327.62	0.74	36,613.72	0.52	25,000.00	-11,613.72
Employee Drug Testing	0.00	0.00	282.50	0.00	530.00	247.50
Utilities	1,203.92	0.12	9,704.41	0.14	10,000.00	295.59
Custodial & Cleaning	625.00	0.06	7,025.00	0.10	8,000.00	975.00
Repair and Maint-Other	0.00	0.00	1,275.58	0.02	4,000.00	2,724.42
Postage	2,000.00	0.20	2,505.92	0.04	2,600.00	94.08
Telephone & Communication	812.28	0.08	5,386.50	0.08	5,500.00	113.50
Information Technology	75.00	0.01	637.50	0.01	1,000.00	362.50
Advertising & Publishing	1,191.96	0.12	3,528.65	0.05	5,000.00	1,471.35
Printing & Binding	343.00	0.03	4,855.00	0.07	2,000.00	-2,855.00
Dues & Subscriptions	26.00	0.00	2,096.89	0.03	7,000.00	4,903.11
Travel/Meetings/Education	680.66	0.07	2,797.65	0.04	4,500.00	1,702.35
Supplies-Operating	1,734.31	0.18	6,299.75	0.09	9,000.00	2,700.25
Supplies-Other	997.41	0.10	1,715.27	0.02	8,000.00	6,284.73
Capital Outlay - Misc	2,981.00	0.30	6,889.98	0.10	18,536.00	11,646.02
Sales Tax	1.55	0.00	1.55	0.00	0.00	-1.55
Transfer to Insurance Fund	0.00	0.00	7,290.00	0.10	7,290.00	0.00
<b>Account Total</b>	<b>43,804.40</b>	<b>4.43</b>	<b>340,194.00</b>	<b>4.82</b>	<b>401,727.00</b>	<b>61,533.00</b>
<b>CODE ENFORCEMENT</b>						
Salaries	2,240.00	0.23	29,043.20	0.41	29,121.00	77.80
Personnel Benefits	9.20	0.00	161.02	0.00	160.00	-1.02
FICA	138.88	0.01	1,800.68	0.03	1,806.00	5.32
MEDICARE	32.48	0.00	421.13	0.01	422.00	0.87
Retirement	232.74	0.02	2,994.36	0.04	3,093.00	98.64
Insurance	381.54	0.04	5,055.38	0.07	4,918.00	-137.38
Professional Purchased Services	200.00	0.02	785.00	0.01	2,500.00	1,715.00
Impoundment/Code Enforcement	0.00	0.00	93.05	0.00	3,000.00	2,906.95
Utilities	29.55	0.00	978.69	0.01	1,500.00	521.31
Repair and Maint-Auto	0.00	0.00	108.14	0.00	0.00	-108.14
Repair and Maint-Buildings	0.00	0.00	25.98	0.00	1,000.00	974.02
Postage	450.00	0.05	450.00	0.01	500.00	50.00
Advertising & Publishing	0.00	0.00	0.00	0.00	500.00	500.00
Dues & Subscriptions	0.00	0.00	75.00	0.00	0.00	-75.00
Supplies-Operating	18.00	0.00	1,653.47	0.02	2,500.00	846.53
Gas and Oil	644.66	0.07	3,117.96	0.04	3,000.00	-117.96
<b>Account Total</b>	<b>4,377.05</b>	<b>0.44</b>	<b>46,763.06</b>	<b>0.66</b>	<b>54,020.00</b>	<b>7,256.94</b>
<b>SHOP</b>						
Salaries	2,664.00	0.27	34,765.20	0.49	34,633.00	-132.20
Personnel Benefits	9.20	0.00	115.67	0.00	1,164.00	1,048.33
FICA	165.16	0.02	2,155.35	0.03	2,147.00	-8.35
MEDICARE	38.62	0.00	504.00	0.01	502.00	-2.00
Retirement	276.78	0.03	3,611.99	0.05	3,679.00	67.01
Insurance	0.00	0.00	0.00	0.00	490.00	490.00
Employee Drug Testing	0.00	0.00	50.00	0.00	100.00	50.00

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Utilities	484.63	0.05	4,061.49	0.06	4,000.00	-61.49
Repair and Maint-Auto	37.26	0.00	393.60	0.01	500.00	106.40
Telephone & Communication	56.91	0.01	351.95	0.00	550.00	198.05
Supplies-Operating	0.00	0.00	96.19	0.00	1,000.00	903.81
Supplies-Shop	2,047.95	0.21	5,273.17	0.07	6,000.00	726.83
Gas and Oil	1,111.40	0.11	2,368.78	0.03	750.00	-1,618.78
Capital Outlay - Shop	2,934.34	0.30	4,525.65	0.06	8,000.00	3,474.35
<b>Account Total</b>	<b>9,826.25</b>	<b>0.99</b>	<b>58,273.04</b>	<b>0.83</b>	<b>63,515.00</b>	<b>5,241.96</b>

LAW ENFORCEMENT

Salaries	40,640.25	4.11	582,574.68	8.25	571,302.00	-11,272.68
Overtime	-1,765.72	-0.18	3,749.18	0.05	700.00	-3,049.18
Personnel Benefits	-251.91	-0.03	16,222.97	0.23	19,475.00	3,252.03
FICA	2,545.14	0.26	36,604.45	0.52	35,421.00	-1,183.45
MEDICARE	595.21	0.06	8,560.39	0.12	8,284.00	-276.39
Reserve for Unemployment	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Retirement	4,391.23	0.44	62,437.87	0.88	62,389.00	-48.87
Insurance	10,523.78	1.06	157,184.55	2.23	151,563.00	-5,621.55
Prisoner Care/Investigation	40.00	0.00	294.00	0.00	2,000.00	1,706.00
Impoundment/Code Enforcement	0.00	0.00	60.00	0.00	500.00	440.00
Drug Enforcement	55.93	0.01	885.19	0.01	1,500.00	614.81
Employee Drug Testing	0.00	0.00	65.00	0.00	500.00	435.00
Utilities	248.87	0.03	725.90	0.01	0.00	-725.90
Repair and Maint-Other	1,009.21	0.10	2,781.63	0.04	4,000.00	1,218.37
Repair and Maint-Auto	3,944.66	0.40	9,755.71	0.14	10,000.00	244.29
Contract Services	13,371.08	1.35	27,967.16	0.40	28,500.00	532.84
Postage	717.44	0.07	971.16	0.01	1,000.00	28.84
Telephone & Communication	944.27	0.10	5,941.56	0.08	6,000.00	58.44
Information Technology	75.00	0.01	4,099.99	0.06	4,500.00	400.01
Dues & Subscriptions	0.00	0.00	2,737.90	0.04	2,500.00	-237.90
Uniforms	2,383.48	0.24	5,253.97	0.07	8,000.00	2,746.03
Travel/Meetings/Education	916.71	0.09	5,120.67	0.07	7,500.00	2,379.33
Supplies-Operating	1,245.00	0.13	8,248.11	0.12	8,000.00	-248.11
Supplies-Other	1,014.36	0.10	3,563.21	0.05	3,500.00	-63.21
Minor Equipment	1,594.62	0.16	3,743.33	0.05	4,000.00	256.67
Gas and Oil	4,536.93	0.46	26,543.10	0.38	38,000.00	11,456.90
Capital Outlay - Vehicles	0.00	0.00	29,667.92	0.42	30,000.00	332.08
JAG GRANT	0.00	0.00	3,292.00	0.05	1,600.00	-1,692.00
Grants	0.00	0.00	1,495.00	0.02	67,600.00	66,105.00
<b>Account Total</b>	<b>88,775.54</b>	<b>8.97</b>	<b>1,010,546.60</b>	<b>14.31</b>	<b>1,079,334.00</b>	<b>68,787.40</b>

FIRE PROTECTION

Salaries	8,998.00	0.91	107,037.53	1.52	116,110.00	9,072.47
Salaries-Firemen Paid Call	1,884.00	0.19	22,185.00	0.31	36,840.00	14,655.00
Salaries-Drill Night	2,390.00	0.24	9,815.00	0.14	14,400.00	4,585.00
Overtime	0.00	0.00	225.00	0.00	1,000.00	775.00
Personnel Benefits	27.60	0.00	5,131.71	0.07	4,183.00	-948.71
Personnel Benefits-Firemen	0.00	0.00	-440.00	-0.01	0.00	440.00
FICA	265.01	0.03	7,236.47	0.10	10,376.00	3,139.53
MEDICARE	192.49	0.02	2,019.44	0.03	2,427.00	407.56
Reserve for Unemployment	0.00	0.00	720.18	0.01	1,000.00	279.82

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Retirement	2,592.61	0.26	30,047.98	0.43	32,775.00	2,727.02
Insurance	1,941.24	0.20	25,418.97	0.36	39,795.00	14,376.03
Employee Drug Testing	0.00	0.00	95.00	0.00	500.00	405.00
Utilities	916.27	0.09	5,885.33	0.08	6,000.00	114.67
Repair and Maint-Other	0.00	0.00	1,699.05	0.02	500.00	-1,199.05
Repair and Maint-Auto	679.96	0.07	8,232.06	0.12	8,500.00	267.94
Repair and Maint-Buildings	423.00	0.04	1,222.67	0.02	500.00	-722.67
Contract Services	7,500.00	0.76	15,000.00	0.21	15,000.00	0.00
Postage	65.00	0.01	97.94	0.00	100.00	2.06
Telephone & Communication	669.72	0.07	4,063.28	0.06	2,500.00	-1,563.28
Dues & Subscriptions	0.00	0.00	1,312.29	0.02	1,000.00	-312.29
Uniforms	10,469.24	1.06	19,732.76	0.28	12,000.00	-7,732.76
Travel/Meetings/Education	901.02	0.09	2,066.42	0.03	20,000.00	17,933.58
Public Education	808.00	0.08	937.42	0.01	1,000.00	62.58
Supplies-Operating	823.50	0.08	3,228.14	0.05	3,600.00	371.86
Supplies-Other	50.00	0.01	243.86	0.00	350.00	106.14
Minor Equipment	1,500.33	0.15	4,346.36	0.06	3,000.00	-1,346.36
Gas and Oil	843.42	0.09	5,686.97	0.08	5,000.00	-686.97
Capital Outlay -	0.00	0.00	8,035.90	0.11	10,000.00	1,964.10
Fire station construction	1,891.95	0.19	200,711.54	2.84	900,000.00	699,288.46
<b>Account Total</b>	<b>45,832.36</b>	<b>4.63</b>	<b>491,994.27</b>	<b>6.97</b>	<b>1,248,456.00</b>	<b>756,461.73</b>
<b>STREET MAINTENANCE</b>						
Salaries	9,237.34	0.93	110,390.50	1.56	122,163.00	11,772.50
Overtime	0.00	0.00	79.01	0.00	250.00	170.99
Personnel Benefits	36.23	0.00	7,991.78	0.11	8,170.00	178.22
FICA	572.77	0.06	6,851.55	0.10	7,574.00	722.45
MEDICARE	133.96	0.01	1,602.46	0.02	1,771.00	168.54
Retirement	959.89	0.10	11,482.20	0.16	12,977.00	1,494.80
Insurance	3,300.46	0.33	39,585.61	0.56	39,733.00	147.39
Professional Purchased Services	21,881.13	2.21	24,041.53	0.34	30,000.00	5,958.47
Utilities	175.50	0.02	4,574.35	0.06	7,000.00	2,425.65
Repair and Maint-Auto	4,130.33	0.42	17,926.95	0.25	18,000.00	73.05
Repair and Maint-Equipment	0.00	0.00	6,841.15	0.10	4,000.00	-2,841.15
Repair and Maint-Bridges	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Repair and Maint-Storm Sewer	1,037.80	0.10	2,459.69	0.03	5,000.00	2,540.31
Rees-Dig Line	42.56	0.00	251.97	0.00	500.00	248.03
Postage	50.00	0.01	50.00	0.00	50.00	0.00
Telephone & Communication	229.61	0.02	1,793.86	0.03	2,500.00	706.14
Information Technology	0.00	0.00	0.00	0.00	600.00	600.00
Advertising & Publishing	0.00	0.00	13.55	0.00	100.00	86.45
Dues & Subscriptions	0.00	0.00	2,378.89	0.03	2,500.00	121.11
Paint & Supplies	3,447.64	0.35	6,224.19	0.09	9,000.00	2,775.81
Supplies-Operating	518.69	0.05	13,471.12	0.19	12,000.00	-1,471.12
Supplies-Other	520.10	0.05	5,072.24	0.07	5,000.00	-72.24
Chemicals	0.00	0.00	4,886.40	0.07	5,000.00	113.60
Gas and Oil	3,615.95	0.37	16,261.47	0.23	15,000.00	-1,261.47
Supplies-Sand/Gravel/Asphalt	70,345.53	7.11	91,508.94	1.30	110,000.00	18,491.06
Street Signs	0.00	0.00	1,386.47	0.02	2,000.00	613.53
Capital Outlay - Equipment	626.00	0.06	5,776.65	0.08	10,000.00	4,223.35
Capital Outlay - Streets - Sidewalks	30,370.24	3.07	34,096.47	0.48	94,521.00	60,424.53

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Capital Outlay-Contingency	0.00	0.00	6,685.00	0.09	100,000.00	93,315.00
Capital Outlay - Iowa	0.00	0.00	1,557.00	0.02	20,000.00	18,443.00
Capital Outlay ~ Stoplight at Hwy 95 &	226,509.44	22.89	270,477.44	3.83	250,000.00	-20,477.44
<b>Account Total</b>	<b>377,741.17</b>	<b>38.17</b>	<b>695,718.44</b>	<b>9.85</b>	<b>898,409.00</b>	<b>202,690.56</b>

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
SNOW AND ICE						
Salaries	0.00	0.00	12.46	0.00	8,000.00	7,987.54
Overtime	0.00	0.00	86.07	0.00	2,000.00	1,913.93
Personnel Benefits	0.00	0.00	0.30	0.00	0.00	-0.30
FICA	0.00	0.00	6.10	0.00	0.00	-6.10
MEDICARE	0.00	0.00	1.43	0.00	0.00	-1.43
Retirement	0.00	0.00	8.76	0.00	0.00	-8.76
Insurance	0.00	0.00	24.59	0.00	0.00	-24.59
Repair and Maint-Equipment	0.00	0.00	2,431.16	0.03	2,500.00	68.84
Supplies-Operating	469.85	0.05	469.85	0.01	1,000.00	530.15
Gas and Oil	0.00	0.00	143.46	0.00	4,000.00	3,856.54
Supplies-Sand/Gravel/Asphalt	3,145.83	0.32	3,145.83	0.04	8,000.00	4,854.17
Capital Outlay - Equipment	0.00	0.00	9,751.67	0.14	12,000.00	2,248.33
<b>Account Total</b>	<b>3,615.68</b>	<b>0.37</b>	<b>16,081.68</b>	<b>0.23</b>	<b>37,500.00</b>	<b>21,418.32</b>

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
STREET LIGHTING						
Utilities	10,704.79	1.08	58,337.92	0.83	51,000.00	-7,337.92
Repair and Maint-Lights	415.84	0.04	2,855.14	0.04	3,000.00	144.86
<b>Account Total</b>	<b>11,120.63</b>	<b>1.12</b>	<b>61,193.06</b>	<b>0.87</b>	<b>54,000.00</b>	<b>-7,193.06</b>

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
SANITATION						
Contract-Hauling	21,000.00	2.12	267,151.07	3.78	260,000.00	-7,151.07
Contract-Cart Rental	5,628.42	0.57	66,336.82	0.94	60,000.00	-6,336.82
Supplies-Office	0.00	0.00	0.00	0.00	500.00	500.00
Transfer to General Fund	0.00	0.00	30,000.00	0.42	30,000.00	0.00
Transfer to Streets	0.00	0.00	15,000.00	0.21	15,000.00	0.00
<b>Account Total</b>	<b>26,628.42</b>	<b>2.69</b>	<b>378,487.89</b>	<b>5.36</b>	<b>365,500.00</b>	<b>-12,987.89</b>

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
STREET CLEANING						
Salaries	1,444.00	0.15	13,832.00	0.20	10,140.00	-3,692.00
Salaries - Fall/Spring Cleanup	0.00	0.00	13,536.61	0.19	8,500.00	-5,036.61
Personnel Benefits	0.00	0.00	45.98	0.00	0.00	-45.98
FICA	89.53	0.01	1,694.48	0.02	629.00	-1,065.48
MEDICARE	20.94	0.00	396.29	0.01	147.00	-249.29
Retirement	0.00	0.00	1,220.89	0.02	0.00	-1,220.89
Insurance	0.00	0.00	4,928.89	0.07	0.00	-4,928.89
Spring/Fall Cleanup	0.00	0.00	5,150.97	0.07	6,000.00	849.03
Repair and Maint-Equipment	0.00	0.00	9,528.40	0.13	6,000.00	-3,528.40
Fees-Landfill	0.00	0.00	0.00	0.00	250.00	250.00
Supplies-Operating	1,398.82	0.14	4,859.39	0.07	5,000.00	140.61
Supplies-Other	0.00	0.00	0.00	0.00	500.00	500.00
Gas and Oil	1,102.59	0.11	5,573.78	0.08	4,000.00	-1,573.78
<b>Account Total</b>	<b>4,055.88</b>	<b>0.41</b>	<b>60,767.68</b>	<b>0.86</b>	<b>41,166.00</b>	<b>-19,601.68</b>

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
WATER						
Salaries	16,493.03	1.67	213,954.66	3.03	204,441.00	-9,513.66

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Overtime	642.87	0.06	4,621.08	0.07	5,000.00	378.92
Personnel Benefits	78.49	0.01	7,379.80	0.10	7,127.00	-252.80
FICA	1,062.44	0.11	13,551.79	0.19	12,675.00	-876.79
MEDICARE	248.49	0.03	3,169.54	0.04	2,964.00	-205.54
Retirement	1,780.44	0.18	22,616.50	0.32	21,334.00	-1,282.50
Insurance	5,344.63	0.54	82,926.47	1.17	67,465.00	-15,461.47
Professional Purchased Services	99.18	0.01	3,297.16	0.05	10,000.00	6,702.84
Employee Drug Testing	0.00	0.00	12.50	0.00	200.00	187.50
Utilities	7,581.48	0.77	38,188.81	0.54	40,000.00	1,811.19
Repair and Maint-Other	0.00	0.00	3,405.22	0.05	3,882.00	476.78
Repair and Maint-Auto	515.17	0.05	2,820.00	0.04	4,000.00	1,180.00
Repair and Maint-Buildings	50.90	0.01	50.90	0.00	1,000.00	949.10
Repair and Maint-Distribution	3,421.60	0.35	28,669.73	0.41	27,000.00	-1,669.73
Fees-DEQ	0.00	0.00	9,400.00	0.13	12,000.00	2,600.00
Fees-Water Testing	816.00	0.08	2,039.11	0.03	8,000.00	5,960.89
Fees-Dig Line	42.54	0.00	251.89	0.00	200.00	-51.89
Postage	1,844.51	0.19	11,255.07	0.16	10,000.00	-1,255.07
Telephone & Communication	327.61	0.03	2,371.63	0.03	3,000.00	628.37
Information Technology	443.50	0.04	613.48	0.01	1,000.00	386.52
Dues & Subscriptions	872.50	0.09	2,247.39	0.03	2,500.00	252.61
Travel/Meetings/Education	56.12	0.01	1,067.48	0.02	2,000.00	932.52
Supplies-Operating	511.52	0.05	4,358.79	0.06	6,230.00	1,871.21
Supplies-Other	58.78	0.01	1,077.06	0.02	1,500.00	422.94
Chemicals	708.52	0.07	8,863.95	0.13	12,000.00	3,136.05
Meters	2,400.50	0.24	4,344.90	0.06	10,000.00	5,655.10
Gas and Oil	1,423.96	0.14	7,998.55	0.11	8,000.00	-1,001.45
Capital Outlay - Water	12,470.00	1.26	12,470.00	0.18	11,310.00	-1,160.00
Capital Outlay - Rehab Wells	0.00	0.00	25,380.00	0.36	25,380.00	0.00
Capital Outlay - PRV/Development	0.00	0.00	3,575.00	0.05	50,000.00	46,425.00
Cash Over/Short	0.66	0.00	5.96	0.00	50.00	44.04
Transfer to Water Rehab Fund	6,300.00	0.64	75,600.00	1.07	75,892.00	292.00
Transfer to Insurance Fund	0.00	0.00	8,000.00	0.11	8,000.00	0.00
<b>Account Total</b>	<b>65,595.44</b>	<b>6.63</b>	<b>605,584.42</b>	<b>8.57</b>	<b>654,150.00</b>	<b>48,565.58</b>
Water Rehab Projects	450.00	0.05	66,396.88	0.94	100,000.00	33,603.12
Projects	<b>450.00</b>	<b>0.05</b>	<b>66,396.88</b>	<b>0.94</b>	<b>100,000.00</b>	<b>33,603.12</b>
<b>Account Total</b>	<b>450.00</b>	<b>0.05</b>	<b>66,396.88</b>	<b>0.94</b>	<b>100,000.00</b>	<b>33,603.12</b>
SEWER	18,260.47	1.85	245,499.45	3.48	238,645.00	-6,854.45
Salaries	447.53	0.05	6,566.72	0.09	7,000.00	433.28
Overtime	51.01	0.01	5,367.01	0.08	6,705.00	1,337.99
Personnel Benefits	1,159.88	0.12	15,628.18	0.22	14,796.00	-832.18
FICA	271.28	0.03	3,655.11	0.05	3,461.00	-194.11
MEDICARE	1,943.75	0.20	26,173.98	0.37	25,350.00	-823.98
Retirement	4,786.43	0.48	65,838.73	0.93	92,500.00	26,661.27
Insurance	1,253.34	0.13	12,156.42	0.17	36,000.00	23,843.58
Professional Purchased Services	0.00	0.00	112.50	0.00	500.00	387.50
Employee Drug Testing	22,113.00	2.23	100,384.46	1.42	95,000.00	-5,384.46
Utilities	0.00	0.00	230.78	0.00	1,000.00	769.22
Repair and Maint-Other	423.84	0.04	1,884.79	0.03	10,000.00	8,115.21
Repair and Maint-Auto						

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Repair and Maint-Plant	2,542.54	0.26	40,952.23	0.58	36,000.00	-4,952.23
Repair and Maint-Collection	894.75	0.09	3,919.84	0.06	20,000.00	16,080.16
Sludge Disposal	1,276.56	0.13	10,876.53	0.15	17,000.00	6,123.47
Fees-Lab Testing	1,522.68	0.15	7,807.76	0.11	6,000.00	-1,807.76
Fees-Dig Line	42.54	0.00	251.84	0.00	200.00	-51.84
Postage	1,708.93	0.17	11,238.68	0.16	8,500.00	-2,738.68
Telephone & Communication	415.90	0.04	2,622.67	0.04	2,500.00	-122.67
Information Technology	395.54	0.04	785.51	0.01	2,000.00	1,214.49
Dues & Subscriptions	872.50	0.09	1,798.38	0.03	2,152.00	353.62
Travel/Meetings/Education	420.00	0.04	1,474.80	0.02	3,000.00	1,525.20
Supplies-Operating	2,469.44	0.25	12,410.55	0.18	11,000.00	-1,410.55
Chemicals	4,905.44	0.50	27,192.00	0.38	48,000.00	20,808.00
Gas and Oil	932.23	0.09	6,512.20	0.09	8,000.00	1,487.80
Rehab Projects	6,300.00	0.64	75,600.00	1.07	75,600.00	0.00
Capital Outlay - Equipment	7,850.00	0.79	7,850.00	0.11	32,000.00	24,150.00
Capital Outlay - Software & Support	1,353.49	0.14	4,312.49	0.06	8,500.00	4,187.51
Transfer to Capital Improvement Fund	0.00	0.00	10,400.00	0.15	0.00	-10,400.00
Transfer to Insurance Fund	0.00	0.00	0.00	0.00	46,617.00	46,617.00
Debt Service-DEQ	0.00	0.00	7,300.00	0.10	7,300.00	0.00
USDA Reserve	0.00	0.00	155,774.34	2.21	155,774.00	-0.34
<b>Account Total</b>	<b>84,613.07</b>	<b>8.55</b>	<b>872,577.95</b>	<b>12.35</b>	<b>1,031,100.00</b>	<b>158,522.05</b>
Sewer Rehab Project	48,980.00	4.95	48,980.00	0.69	75,600.00	26,620.00
<b>Account Total</b>	<b>48,980.00</b>	<b>4.95</b>	<b>48,980.00</b>	<b>0.69</b>	<b>75,600.00</b>	<b>26,620.00</b>
<b>ATRRPORT</b>						
Salaries	306.98	0.03	306.98	0.00	2,000.00	1,693.02
Personnel Benefits	1.01	0.00	1.01	0.00	0.00	-1.01
FICA	18.92	0.00	18.92	0.00	124.00	105.08
MEDICARE	4.42	0.00	4.42	0.00	33.00	28.58
Retirement	31.70	0.00	31.70	0.00	0.00	-31.70
Insurance	99.55	0.01	99.55	0.00	0.00	-99.55
Professional Purchased Services	0.00	0.00	1,503.78	0.02	5,000.00	3,496.22
Utilities	319.69	0.03	2,228.97	0.03	2,500.00	271.03
Custodial & Cleaning	0.00	0.00	50.00	0.00	250.00	200.00
Repair and Maint-Airport	358.50	0.04	1,437.50	0.02	2,500.00	1,062.50
Telephone & Communication	0.00	0.00	0.00	0.00	500.00	500.00
Supplies-Operating	42.99	0.00	483.83	0.01	2,473.00	1,989.17
Fuel - Airport	1,180.20	0.12	22,715.71	0.32	15,000.00	-7,715.71
Fuel - Expenses	286.95	0.03	2,642.85	0.04	0.00	-2,642.85
Capital Outlay - Airport Improvements	5,868.06	0.59	514.37	0.01	10,000.00	9,485.63
<b>Account Total</b>	<b>8,518.97</b>	<b>0.86</b>	<b>32,039.59</b>	<b>0.45</b>	<b>40,380.00</b>	<b>8,340.41</b>
<b>RECREATION</b>						
Salaries	3,305.91	0.33	42,808.75	0.61	46,398.00	3,589.25
Salaries-Guards	4,226.58	0.43	76,467.82	1.08	86,481.00	10,013.18
Overtime	76.76	0.01	998.01	0.01	0.00	-998.01
Personnel Benefits	9.20	0.00	1,690.77	0.02	1,819.00	128.23
Personnel Benefits-Guards	0.00	0.00	6,232.71	0.09	5,500.00	-732.71

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
FICA	471.79	0.05	7,686.19	0.11	8,238.00	551.81
MEDICARE	110.34	0.01	1,797.62	0.03	1,927.00	129.38
Reserve for Unemployment	0.00	0.00	462.08	0.01	2,320.00	1,857.92
Retirement	351.46	0.04	4,518.06	0.06	4,929.00	410.94
Insurance	1,081.80	0.11	14,357.56	0.20	14,896.00	538.44
Employee Drug Testing	0.00	0.00	355.00	0.01	500.00	145.00
Utilities	4,613.19	0.47	40,506.42	0.57	42,050.00	1,543.58
Repair and Maint-Other	278.07	0.03	3,761.52	0.05	10,000.00	6,238.48
Repair and Maint-Pool	1,243.87	0.13	4,373.44	0.06	5,000.00	626.56
Postage	75.00	0.01	92.45	0.00	100.00	7.55
Telephone & Communication	160.55	0.02	964.32	0.01	1,228.00	263.68
Information Technology	112.50	0.01	327.50	0.00	800.00	472.50
Advertising & Publishing	27.10	0.00	860.15	0.01	1,500.00	639.85
Dues & Subscriptions	0.00	0.00	445.89	0.01	450.00	4.11
Travel/Meetings/Education	0.00	0.00	255.88	0.00	2,000.00	1,744.12
Supplies-Operating	790.43	0.08	4,682.77	0.07	5,400.00	717.23
Supplies-Other	0.00	0.00	3,319.71	0.05	3,500.00	180.29
Chemicals	254.84	0.03	7,112.60	0.10	8,000.00	887.40
Supplies-Concession	1,455.50	0.15	5,858.35	0.08	5,000.00	858.35
Supplies-Special Events	714.35	0.07	0.00	0.00	500.00	500.00
Capital Outlay	0.00	0.00	4,610.82	0.07	3,700.00	910.82
Sales Tax	2,694.16	0.27	3,191.73	0.05	1,000.00	2,191.73
Transfer to Insurance Fund	1,379.90	0.14	7,290.00	0.10	7,290.00	0.00
<b>Account Total</b>	<b>23,433.30</b>	<b>2.37</b>	<b>245,028.12</b>	<b>3.47</b>	<b>270,526.00</b>	<b>25,497.88</b>
<b>PARKS</b>						
Salaries	5,112.00	0.52	66,535.80	0.94	62,640.00	-3,895.80
Salaries-Part Time	5,092.08	0.51	34,869.83	0.49	51,960.00	17,090.17
Overtime	90.41	0.01	958.18	0.01	500.00	-458.18
Personnel Benefits	18.40	0.00	4,407.54	0.06	4,879.00	471.46
Personnel Benefits-Part Time	0.00	0.00	0.00	0.00	5,173.00	5,173.00
FICA	485.86	0.05	6,194.28	0.09	7,105.00	910.72
MEDICARE	113.62	0.01	1,448.58	0.02	1,662.00	213.42
Reserve for Unemployment	0.00	0.00	1,606.00	0.02	1,500.00	-106.00
Retirement	537.49	0.05	6,965.93	0.10	6,654.00	-311.93
Insurance	1,326.14	0.13	17,577.95	0.25	16,937.00	-640.95
Employee Drug Testing	25.00	0.00	112.50	0.00	250.00	137.50
Utilities	2,633.50	0.27	17,962.28	0.25	14,500.00	-3,462.28
Repair and Maint-Auto	611.59	0.06	1,258.32	0.02	3,000.00	1,741.68
Repair and Maint-Buildings	148.32	0.01	1,596.69	0.02	3,500.00	1,903.31
Repair and Maint-Equipment	364.03	0.04	5,685.45	0.08	7,000.00	1,314.55
Repair and Maint-Docks	0.00	0.00	2,569.11	0.04	2,500.00	-69.11
Tree Maintenance	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Greenway	2,990.84	0.30	4,569.05	0.06	3,000.00	-1,569.05
Postage	10.00	0.00	17.40	0.00	20.00	2.60
Telephone & Communication	203.61	0.02	1,241.39	0.02	1,300.00	58.61
Dues & Subscriptions	0.00	0.00	620.89	0.01	700.00	79.11
Travel/Meetings/Education	0.00	0.00	442.20	0.01	1,500.00	1,057.80
Supplies-Operating	1,229.98	0.12	3,527.28	0.05	4,500.00	972.72
Supplies-Other	2,608.60	0.26	3,463.80	0.05	3,000.00	-463.80
Chemicals	2,000.00	0.20	2,124.95	0.03	4,000.00	1,875.05

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
LIBRARY						
Salaries	7,364.54	0.74	97,321.37	1.38	95,390.00	-1,931.37
Personnel Benefits	27.60	0.00	705.81	0.01	466.00	-239.81
FICA	456.60	0.05	6,033.97	0.09	5,914.00	-119.97
MEDICARE	106.79	0.01	1,411.22	0.02	1,383.00	-28.22
Retirement	669.95	0.07	8,725.93	0.12	8,813.00	87.07
Insurance	1,707.68	0.17	22,633.33	0.32	22,577.00	-56.33
Employee Drug Testing	0.00	0.00	0.00	0.00	50.00	50.00
Utilities	1,711.35	0.17	8,116.05	0.11	5,000.00	-3,116.05
Custodial & Cleaning	875.00	0.09	7,925.00	0.11	8,000.00	75.00
Repair and Maint-Other	0.00	0.00	81.98	0.00	2,000.00	1,918.02
Postage	701.00	0.07	1,207.69	0.02	1,200.00	-7.69
Telephone & Communication	320.94	0.03	1,614.21	0.02	1,700.00	85.79
Information Technology	447.50	0.05	2,985.17	0.04	3,000.00	14.83
Advertising & Publishing	0.00	0.00	13.55	0.00	400.00	386.45
Dues & Subscriptions	1,370.00	0.14	2,420.39	0.03	2,500.00	79.61
Travel/Meetings/Education	0.00	0.00	287.37	0.00	1,000.00	712.63
Supplies-Children's Programs	1,721.05	0.17	3,549.35	0.05	5,000.00	1,450.65
Supplies-Operating	2,309.71	0.23	5,864.86	0.08	6,000.00	135.14
Supplies-Other	8.50	0.00	290.87	0.00	500.00	209.13
Periodicals	523.18	0.05	1,467.39	0.02	2,500.00	1,032.61
Capital Outlay - Books	1,694.10	0.17	22,886.62	0.32	25,000.00	2,113.38
Capital Outlay - Projects	0.00	0.00	188.50	0.00	0.00	-188.50
Library Expansion Construction	44,285.89	4.47	538,719.69	7.63	900,000.00	361,280.31
Sales Tax	23.93	0.00	46.31	0.00	0.00	-46.31
Transfer to Insurance Fund	0.00	0.00	7,290.00	0.10	7,290.00	0.00
Debt Service	0.00	0.00	61,699.00	0.87	61,699.00	0.00
USDA Reserve	0.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>Account Total</b>	<b>66,325.31</b>	<b>6.70</b>	<b>803,485.63</b>	<b>11.38</b>	<b>1,177,382.00</b>	<b>373,896.37</b>
ROSE ADVOCATES						
Rose Advocates - Grant	0.00	0.00	500,000.00	7.08	500,000.00	0.00
Rose Advocates portion	0.00	0.00	176,602.34	2.50	200,000.00	23,397.66
Rose Advocates - City	0.00	0.00	229.00	0.00	30,000.00	29,771.00
<b>Account Total</b>			<b>676,831.34</b>	<b>9.58</b>	<b>730,000.00</b>	<b>53,168.66</b>
DEBT SERVICE						
Debt Service-LID 98-1	0.00	0.00	11,941.00	0.17	11,941.00	0.00
Other Expenses	0.00	0.00	1,286.00	0.02	1,500.00	214.00
<b>Account Total</b>			<b>13,227.00</b>	<b>0.19</b>	<b>13,441.00</b>	<b>214.00</b>
INSURANCE						
Insurance - Liability	0.00	0.00	81,983.00	1.16	81,503.00	-480.00
<b>Account Total</b>			<b>81,983.00</b>	<b>1.16</b>	<b>81,503.00</b>	<b>-480.00</b>

CITY OF PAYETTE  
Income Statement by Department  
For the Accounting Period: 9 / 12

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
<b>CAPITAL IMPROVEMENT</b>						
Capital Outlay - Airport Improvements	0.00	0.00	465.35	0.01	18,000.00	17,534.65
Capital Outlay - Pool	31,094.00	3.14	44,467.12	0.63	0.00	-44,467.12
<b>Account Total</b>	<b>31,094.00</b>	<b>3.14</b>	<b>44,932.47</b>	<b>0.64</b>	<b>18,000.00</b>	<b>-26,932.47</b>
<b>REVOLVING LOAN</b>						
Business Loans	0.00	0.00	0.00	0.00	100,000.00	100,000.00
<b>Account Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>HEALTH CARE REIMBURSEMENT</b>						
Health Care Reimbursement	2,811.58	0.28	22,542.11	0.32	35,000.00	12,457.89
Health Care Reimbursement Account (HRA)	2,175.64	0.22	11,664.78	0.17	5,000.00	-6,664.78
<b>Account Total</b>	<b>4,987.22</b>	<b>0.50</b>	<b>34,206.89</b>	<b>0.48</b>	<b>40,000.00</b>	<b>5,793.11</b>
<b>Total Expenses</b>	<b>989,657.95</b>	<b>100.00</b>	<b>7,063,169.41</b>	<b>100.00</b>	<b>9,042,383.00</b>	<b>1,979,213.59</b>
Net Income (Loss)	-688,864.13	-69.61	137,815.19	1.95		