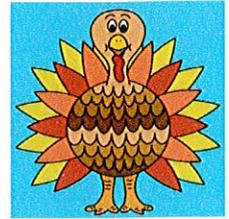




**AGENDA**  
**November 21, 2011**  
**WORK SESSION, PUBLIC HEARING &**  
**REGULAR MEETING**



**HONORABLE MAYOR JEFFREY T. WILLIAMS PRESIDING**

**GEORGIA HANIGAN      MARK HELEKER**  
**LEE NELSON            IVAN MUSSELL**  
**KATHY DODSON        LES COCHRAN**

**5:30 PM – Work Session**

- A. Design Review Guidelines
- B. Year to date income versus expense for our building department
- C. Idaho Power Franchise Fee
- D. Discussion of Rae Property Subdivision
- E. Mayor Informational Points

**6:00 PM – Public Hearing:** Idaho Department of Parks & Recreations Waterway Improvement Fund Grant project for improving boat ramp at Centennial Park.

**6:30 PM – Public Hearing:** Variance request by Raymond & Betty Wiley, to allow for 2 residential dwellings on one lot at 331 ½ River Street, Tioga Plat, Block 28. The property is zoned Industrial.

**7:00 PM – Regular Meeting**

I.	ROLL CALL	
II.	PLEDGE OF ALLEGIANCE	
III.	CITIZENS COMMENTS	
IV.	APPROVAL OF MINUTES	
	A. 11-7-2011 Regular Meeting.....	1
	B. 11-14-2011 Special Meeting.....	10
V.	APPROVAL OF BILLS & PAYROLL.....	11
VI.	SPECIAL ORDERS	
	A. Introduction of new Firefighter: Gina Page	
VII.	COMMUNICATIONS	
	A. Echelon Group donation to Meals on Wheels.....	12
	B. Payette Fire Department Grand Opening.....	13
VIII.	PLANNING & ZONING	
	A. Meeting Minutes – October 27, 2011.....	14
IX.	OLD BUSINESS	
X.	NEW BUSINESS	
	A. Beer & Wine License for Sabroso.....	17

B.	Idaho Transportation Department Maintenance Agreement & Resolution 2011-09 ~Highway 52.....	25
C.	Donation Request – Albertsons.....	29
D.	Airport Hangars Removal Proposal.....	30
E.	Resolution 2011-08 – All Hazard Mitigation Plan.....	31
F.	Greenway Repair Contract Award ~Granite Excavation, Inc.....	32
G.	Change Order #6 – Iowa Avenue Project.....	40
H.	Payette County Board of Commissioners – Canvass of Election.....	42
I.	Waiver of Subdivision Requirements ~Water Line Project	
XI.	DEPARTMENTAL REPORT	
A.	Treasurers Report – October 2011.....	45
B.	Engineering Status Report – November 21, 2011.....	55
XII.	MAYOR’S COMMENTS	
XIII.	CITIZEN’S COMMENTS <i>(Limited to 5 minutes per person, at the discretion of the Mayor)</i>	
XIV.	ADJOURNMENT	



## NOTICE OF PUBLIC HEARING

The Payette City Council will be conducting a Public Hearing during their regular scheduled meeting to receive input concerning the following requests:

- A. Idaho Department of Parks & Recreation Waterway Improvement Fund Grant project for improving boat ramp at Centennial Park.

The Public Hearing *on the above requests will be held* **November 21, 2011 at 6:00 PM**, or shortly thereafter, in the Payette City Council Chambers, 700 Center Avenue, Payette, Idaho. Interested citizens may appear with regard to the foregoing items and will be given the opportunity to be heard in support of, or in opposition to the proposals. The Public is invited and encouraged to attend.

*Any person needing special accommodations to participate in the above noticed meeting should contact the City at least 5 days before the meeting at 700 Center Avenue or at 642-6024.*

Ducks Unlimited  
Aaron Mott (Committee Member)  
1633 N 3<sup>rd</sup> St  
Payette Id 83661  
November 16, 2011

Letter of Support

Dear To Whom It May Concern:

I have learned that recently the City of Payette has applied for a grant for rebuilding the Payette boat ramp that is located in Centennial Park. I would like to express my support on behalf of Ducks Unlimited as I am an active committee member. This is a much needed improvement and I know that it is not only used for recreational purposes but also for life saving and river rescue. As this ramp is the only local access to the Snake and the Payette River in the County. This ramp is used year round as a minimum of 75 Ducks Unlimited members use it for hunting access as well as other agencies as well as citizens. I can see this ramp is in great need of improvement and the current condition is not safe.

The use of this ramp not only provided access to the river but also as a result draws business to the local area businesses. On behalf of Ducks Unlimited I would like to express great support for this project.

Sincerely,



Aaron Mott  
Ducks Unlimited Committee Member

Mark Clark  
Chief of Police



CITY OF PAYETTE  
700 Center Avenue  
Payette, Idaho 83661  
208-642-6026

POLICE DEPARTMENT

November 14, 2011

Payette Police Department  
Chief Mark Clark  
700 Center Ave  
Payette, Idaho 83661  
(208) 642-6026

Letter of support

To Whom It May Concern,

I have recently learned that Payette City is applying for a grant in an effort to rebuild the Payette boat ramp located at Centennial Park. I would like to express my support in their effort as I know it is needed. Our Department has used this ramp on many occasions conducting life saving missions. The ramp is the only access to the Snake and Payette River throughout the whole County. Water rescue teams and the general public use this access all year round. We have seen a large increase in the activity on the river especially during the hot summer months. The ramp in its current condition is not safe.

Therefore I would like to reiterate on behalf of public safety and the Payette Police Department our support in obtaining this grant for this project.

Sincerely

A handwritten signature in black ink that reads "Mark Clark". The signature is written in a cursive style with a long, sweeping underline that extends to the left.

Mark Clark  
Chief of Police

November 14<sup>th</sup>, 2011

Payette River Bassmasters

Chris Rambough (President)

(208) 898-5501

Ref: Letter of Support

To Whom It May Concern,

I am writing this letter of support for the City of Payette in their effort to rebuild the Payette River Boat ramp located at Centennial Park Payette. The Payette River Bassmasters have approx 50 Members and was established in 2002. The members participate in bass tournaments each month at several different locations throughout the state. Several members use the Payette boat ramp to access the Snake and Payette River. By doing so it's members and other sportsman spend thousands of dollars in our local community supporting local businesses. The ramp in its current condition poses a safety issue for boaters attempting to launch. The Payette River Bassmasters and its members support any effort in making this boat ramp a safe location to access those waters.

Sincerely



Chris Rambough

President Payette River Bassmasters

November 18, 2011

To: Whom it may concern

I am writing today in regards to the boat ramp in Payette at the Centennial Park location.

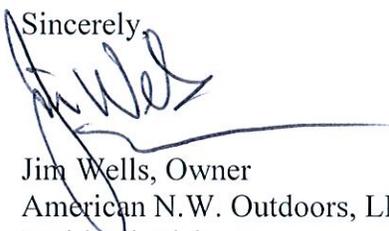
I have been using this boat ramp for several years on a regular basis. My business is repairing and servicing boats and I go to Payette regularly to run the boats after being serviced. We work on several government agency boats as well.

This boat ramp is in dire need of repairs. Most people would consider it dangerous. It has no dock, and you have to pull your tow vehicle clear out into the water in order to unload your boat and there is no place to tie the boat up. This clearly is unsafe and insufficient for a boat ramp. The river current also flows across the ramp, making it very difficult to load the boats. I frequently have customers coming into the store and complaining about this ramp.

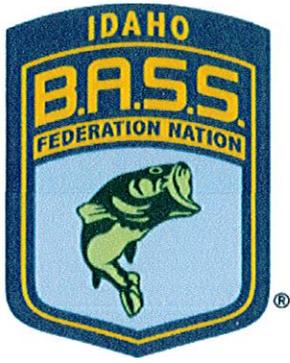
My suggestion would be to add a dock to this location, make the ramp farther into the water, and add a current barrier. It needs to be safe and user friendly.

Thank you for your time and I hope you consider making these changes soon.

Sincerely,



Jim Wells, Owner  
American N.W. Outdoors, LLC  
Fruitland, Idaho  
208-452-2289



To whom it may concern,

The Idaho BASS Federation Nation would like to express its support for renovation and repairs to the Payette City boat ramp. The Idaho BASS Federation Nation takes pride in its dedication to the future through supporting Youth & Conservation efforts state wide. With hundreds of local members we find ourselves excited to support the application for a grant to renovate the Centennial Park boat ramp. This is the only public access to the Snake River in Payette County and that brings great pressure to make it safe, clean, and easy to use.

Our great state relies on the ability to provide outdoors access. The economy in Payette, as with our state, depends on providing the sportsman access to all of the natural resources we have. With Payette County be listed as one of the top sporting areas by Outdoor Life Magazine, it only makes sense to apply for this grant to improve our community.

Once again we would like to reiterate the overwhelming support of this grant application to renovate the Centennial Park boat ramp. Lets showcase Payette for the great City it is.

Sincerely,

A handwritten signature in black ink, appearing to read "J. Polfer", written in a cursive style.

Josh Polfer  
IBFN President



## NOTICE OF PUBLIC HEARING

The Payette City Council will be conducting a Public Hearing during a scheduled regular meeting to receive input concerning the following requests:

- A. An application by Raymond and Betty Wiley for a Variance to allow for 2 residential dwellings on one lot at 331 ½ River Street, Tioga Plat, Block 28. The property is zoned Industrial.

*The Public Hearing on the above requests will be held **November 21, 2011 at 6:30 PM**, or shortly thereafter, in the Payette City Council Chambers, 700 Center Avenue, Payette, Idaho. Interested citizens may appear with regard to the foregoing items and will be given the opportunity to be heard in support of, or in opposition to the proposals. The Public is invited and encouraged to attend.*

*Any person needing special accommodations to participate in the above noticed meeting should contact the City at least 5 days before the meeting at 700 Center Avenue or at 642-6024.*

Bobbie Black, Deputy City Clerk



# CITY OF PAYETTE, IDAHO

## AGENDA STATEMENT

**To:** Payette City Council  
**From:** Tiffany Howell, Assistant City Clerk *TH*  
**Date:** 11/18/2011  
**Re:** Raymond & Betty Wiley

---

**BACKGROUND & JUSTIFICATION:** Raymond & Betty Wiley applied for a Variance to allow for 2 residential dwellings on one lot at 331 ½ River Street, Tioga Plat, Block 28. The property is zoned Industrial

**FISCAL IMPACT:** None.

**RECOMMENDATION:** Per the Planning and Zoning Commissioner at their Regular Meeting on 11/17/2011 the following is recommended:

To allow the Variance at 331 ½ River Street, provided that the footprint of the home remains the same and that it complies with the most current residential setback and that a building permit is applied for and the construction commences within one year.

# CITY OF PAYETTE

700 Center Avenue  
Payette, Idaho 83661  
208-642-6024 ~ (208)642-1412 fax

RECEIVED

OCT 27 2018

CITY OF PAYETTE



## Variance Application

\$100.00

Applicants Name: Raymond & Betty Wilson

Address:

331 1/2 River St

City/State/Zip:

Payette Idaho

Phone: Other Phone: 208-739-3401

Complete location: (attach)

Legal Description

Map

Proof of ownership

Street Address of property:

Size of the property:

Name & Address of all property owners & residents within 300 feet of the exterior boundaries of the land being considered. (this can be obtained in the assessors office)

What zone is the property in?

Industrial

### NATURE OF REQUEST:

Describe the nature of the Variance requested:

Restoring <sup>inside</sup> After House-fire

2 dwelling on one lot

Existing use of the property:

2-family Home

**REQUIREMENTS FOR GRANTING A VARIANCE:**

The following conditions must be fulfilled before a variance can be considered by the Planning & Zoning Commission. Showing that a variance is profitable or desirable for the owner and no harm will be done to others is not sufficient.

Below each requirement explain why your request conforms:

1. Show how granting of a variance will not effect, a change in zoning:

Home - not a Change

2. Explain any exceptional or extraordinary circumstances or condition applicable to the property involved, or the intended use thereof, which do not apply, generally to the property of use in zoning district. So that if the request is denied it will result in undue loss in value, inability to preserve property rights: \_\_\_\_\_

Not Any

3. Indicate the alleged hardship. Has the hardship been created by the action of the property owner or the applicant? (e.g. applicant did not reduce size of the lot by prior sale):

NO - fire distored

4. Approval of the variance will not be in conflict with the interest of the neighborhood or public interest in general. (Health, safety or welfare):

NO

✓ Attach a plot plan as required

Signature of Applicant(s) Betty Wiley

(For office use Only)

Date received: Received by: Jenks

Fee: \$100.00

Date Paid: 10-27-11

Date of Notice: 10-31-11

Date of Hearing: Nov. 17<sup>th</sup>

Decision of Planning & Zoning Commission:

approved with stipulations

Decision of Payette City Council:

Date of Hearing: Nov. 21<sup>st</sup>

DGA PLAT [P18101]

5446 32  
2000  
P18100320000

31 5445  
1000A P1810031000A

30 5444  
0000A P1810030000A

29 5443  
9000A P1810029000A

28 5442  
8000 P18100280000

27 5441  
7000A P1810027000A

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6000A P1810026000A

25 5439  
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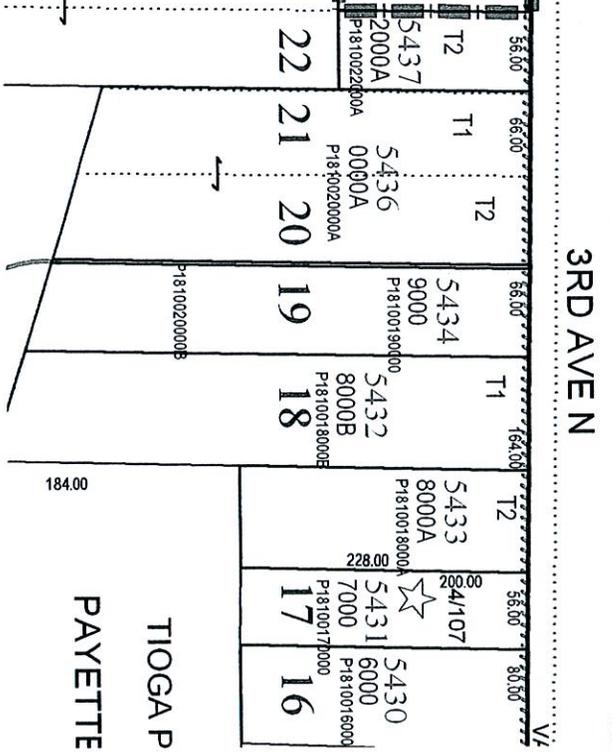
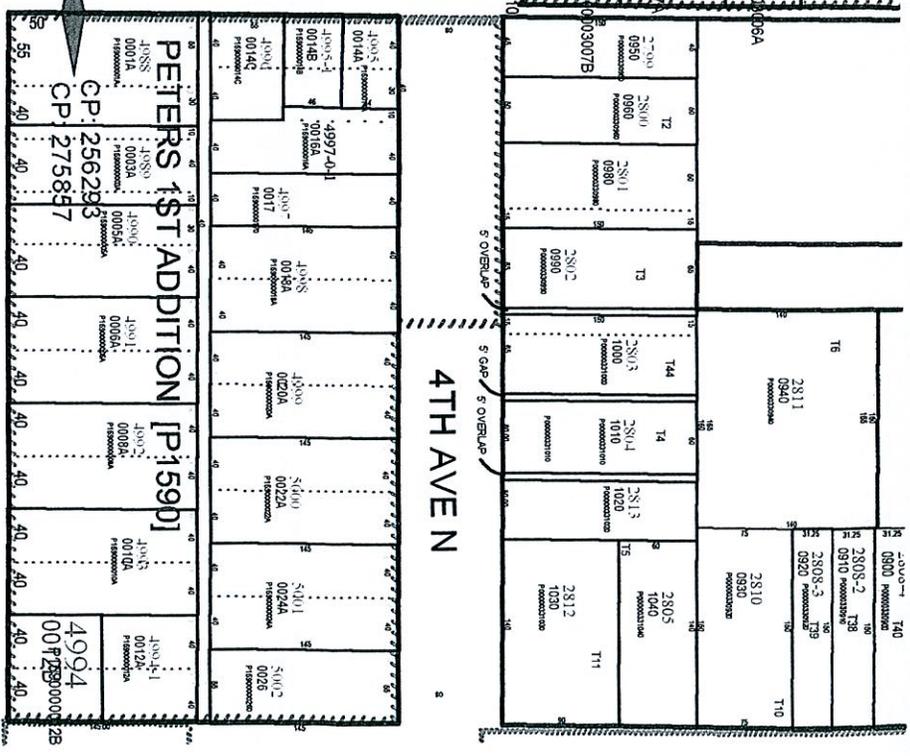
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MILL SLOUGH

598  
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P160003007A  
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5009  
3007B  
P160003007B



TIOGAP P  
PAYETTE

WILEY RAYMOND D  
 PO BOX 91  
 PAYETTE, ID 83661  
 TIOGA PLAT BLK 28

Neighborhood Number 10030  
 Neighborhood Name P-3  
 TAXING DISTRICT INFORMATION  
 Jurisdiction Name Payette  
 Area 001  
 District TAG 00

Site Description  
 Topography  
 Public Utilities  
 Street or Road  
 Neighborhood  
 Zoning:  
 Legal Acres:  
 0.0000

Transfer of Ownership

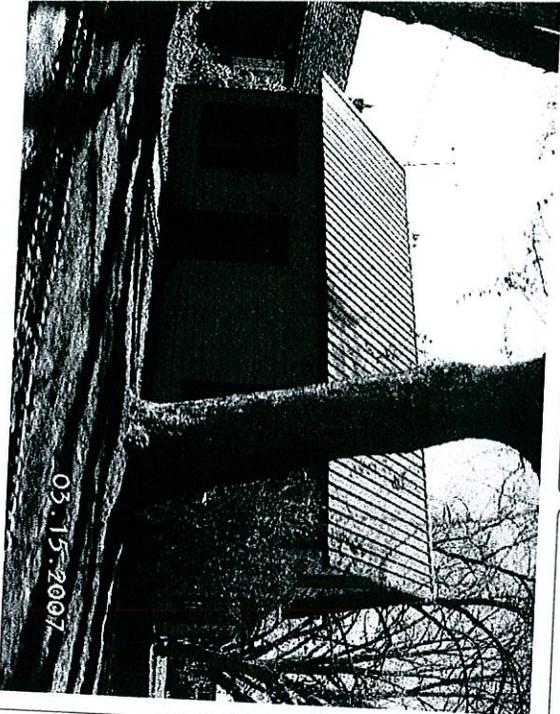
Owner	Consideration	Transfer Date	Deed Book/Page	Deed Type
WILEY RAYMOND D	0	10/01/2008	WD 356205	Fu
HARTUNG BARBARA W	0	10/01/2008	WD 356204	Fu
Multiple Owners	0	03/02/2006	DC 333332	WD
HARTUNG BARBARA WINTFRED	0	03/02/2006	DC 333333	WD

Valuation Record

Assessment Year	2005	2006	2007	2008	2009	2010	2011
Reason for Change							
MARKET VALUE	22550	22550	34020	31730	31730	28560	28560
	57010	57010	74410	74410	74410	68380	54800
	79560	79560	108430	106140	106140	96940	83360
			Value Update 5Y Reval				
				Value Update	Value Update	Value Update	Value Update

Land Size

Rating, Soil ID - or - Actual Frontage	Acceage Effective Frontage	Square Feet Effective Depth	Influence Factor
		36 L -10%	



03.15.2007

Physical Characteristics

Style: 11 Pre 1950 Less Than 800 SqFt ACCOMMODATION  
 Occupancy: Single Family - Other Finished Rooms 4  
 Bedrooms 2

Story Height: 1.0  
 Finished Area: 576  
 Attic: None  
 Basement: None  
 HEATING AND AIR CONDITIONING  
 Primary Heat: Radiant - ceiling  
 Lower Full Part  
 /Bsmt 1 Upper Upper

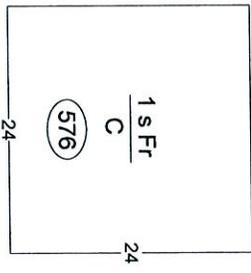
ROOFING  
 Material: Comp sh to 235#  
 Type: Gable  
 Framing: Std for class  
 Pitch: Not available  
 PLUMBING  
 # TP  
 3 Fixt. Baths 1 3  
 Kit Sink 1 1  
 Water Heat 1 1  
 TOTAL 5

FLOORING  
 Sub and joists 1.0  
 Base Allowance 1.0

EXTERIOR COVER  
 T 111 plywood 1.0

INTERIOR FINISH  
 Drywall 1.0

REMODELING AND MODERNIZATION  
 Amount Date



X - GARAGE

X - HSE #2

Special Features

Description

Summary of Improvements

ID	USE	Story Height	Const Type	Grade	Year Cons	Eff Year	Cond	Size or Area
D	DWELL	0.00		Pair	1971	1971	AV	576

**MINUTES  
PAYETTE CITY COUNCIL  
Regular Meeting  
November 7, 2011**

**6:30 PM – Work Session**

**A. Design Review Guidelines**

Mayor Williams opened up this general discussion asking if the Council would want to put parameters on what people want to do with their property, or do we want to focus on only historical buildings? The Planning and Zoning Commission sent this back to the Council for clarification. The consensus of the Mayor and City Council was to have design review guideline examples from other cities to present at the next meeting.

**B. Informational Points**

None heard

The Work Session ended at 6:47 PM.

**6:47 PM – Public Hearing Continuation – Mobile Home Park Licenses Fees**

Bert Osborn re-opened the Public Hearing for discussion.

Mary Cordova, Payette City Clerk, addressed to the Council that the license fees are a great idea. Tonight she would like to back track and recommend the proposed ordinance die because she believes that they need to re-evaluate the fee structure so it does not penalize the parks which are already in compliance. Mayor Williams stated that it is ten dollars per space to analyze whether they are in compliance, then ten dollars therein after as a review type of fee. Clerk Cordova stated that we would like to have time to re-evaluate our recommendation, the ten dollars which is proposed in the ordinance is not a fair amount at this time, the fee for those in compliance is proposed to be less than those who are out of compliance. Councilor Heleker stated there will be a fee for those in compliance and a fee for those who are not in compliance; we need to cover our costs, are we going to have a higher fee for those who are out compliance to cover costs? If that is the case, once they are in compliance we are no longer making the money to cover costs for the ones out of compliance in the future. Clerk Cordova stated that is why she feels we need to re-evaluate the fees to assess higher fees to cover higher costs for those who are out of compliance. Councilor Heleker stated that our goal is to move everyone in compliance. Clerk Cordova stated that she would like to bring back to the City Council a re-evaluated fee for the mobile home park license.

Sophia Aguilar, 1322 7<sup>th</sup> Avenue North, Payette, Idaho

Sophia Aguilar asked the Mayor and City Council if the fees will be the property owner's or the tenants responsibility for paying. Mayor Williams stated that the fees would go to the property owner and the owner could choose to hand those fees over to the tenants. Sophia Aguilar then stated that the reason she is asking is because she knows a lot of people who live in that area, and she wanted to know how it will affect them.

The public hearing ended at 6:53 PM.

**7:00 PM – Regular Meeting**

A regular meeting of the Payette City Council was called to order at 7:00 PM by Mayor Williams in the City Council Chambers of Payette City Hall, 700 Center Avenue.

### **ROLL CALL**

Members Present: Mayor Jeff Williams, Katherine Dodson, Georgia Hanigan, Les Cochran, Mark Heleker, & Ivan Mussell.  
Members Absent: Lee Nelson  
Staff Present: Mary Cordova, City Coordinator; Bert Osborn, City Attorney, Mark Clark, Chief of Police; Dave Platt, Police Captain; Doug Argo, City Engineer; Randy Schwartz, WWTP Supervisor; Steve Castenada, Interim Fire Chief; Lois Silva, Ordinance Officer; Becky Lynch, Administrative Services Clerk

### **PLEDGE**

Lois Silva led the pledge of allegiance.

A motion was made by Mussell and seconded by Heleker to amend the agenda to add change order #1 for the Iowa Project.

After a unanimous voice vote by the Council, the motion  
CARRIED.

### **CITIZENS COMMENTS**

Wayne Adams, 1105 Center Avenue, Payette, Idaho; resident of Payette since 1965  
Wayne Adams stated, my comments are regarding snow removal down near the High School as well as by Burger King, Arctic Circle and those places. In early 2010 we had the economic recovery act to add new sidewalks through there. That was designed with the intent in mind for the school kids to walk to school on. We had a big snow in December of 2010. The State boys push it all on the sidewalk, no body removes the snow. The residents of the people who live there, there were maybe one or two residents who would remove the snow and the rest of the residents would let it stay. I know the property is within the City limits and if the City can't take care of it, they can force the owner to take care of it. I came in and spoke to the assistant chief regarding this matter, and he said he would look into it and would take care of it, but nothing happened. He noticed this was before they started the fire department building and knows that it was the street department who were down there shoveling snow off of that sidewalk and he asked one of the City employees, who moved that snow? The employee said he didn't know. Then the next snowfall came and he parked the car and he walked up to the employee removing snow from the sidewalk and asked him, "You know who moved that snow, you deliberately lied to me; How come here and not by the school?" The City employee replied that the City wants me to do it here. What transpired that got me irritated on all of this is that the school kids like to wear the hoodies. One morning it was raining through that area and the kids couldn't walk on the sidewalk. He had eye surgery in September and his eyes were good, new glasses new exam, everything but couldn't see anything until the car lights ahead of me were blacked out. He started slowing down, and he noticed it was two kids. One kid dropped his books in the street and he had to run back and grab the books in the street and it was really noticeable to me that there is a definite hazard. He then wanted to regress one year before that in Middleton Idaho, a kid ran across the street in the morning and was killed by a motorist. In less than two weeks' time, the City of Middleton had a stop sign out there. This doesn't mean that the kids are going to use it but the City did make an attempt to correct a dangerous situation. What I am saying to you when talking in front of the Council like this is sometimes it's hard to move, sometimes wonder if you are getting their attention. Telling you now that if a kid gets hit out there because there is snow on the sidewalks he will look up the person who hit him and his attorney and be a witness on their behalf and tell them that he went in on November 7<sup>th</sup>, 2011 and talked to the City Council about this problem, and prior to that talked to the assistant police chief about it too. It's up to you, you can enforce your regulations about property owners

to clean off the sidewalks or you can go out and clean it. If nothing gets clean and an accident happens out there he will be the first one to volunteer for a witness.

### **APPROVAL OF MINUTES**

A motion was made by Heleker and seconded by Dodson to approve the regular meeting minutes of 10-17-2011 & work session meeting minutes of 10-24-2011  
After a unanimous voice vote by the Council, the motion CARRIED.

### **APPROVAL OF BILLS & PAYROLL**

A motion was made by Hanigan and seconded by Mussell to approve the City Bills & Payroll in the amount of \$417,615.70.

At the roll call:

Ayes: Hanigan, Dodson, Cochran, Heleker, Nelson, and Mussell,

Nays:

The motion CARRIED.

### **COMMUNICATIONS**

- A. 2011 AIC Academy for New Elected and Veteran City Officials
- B. General Aviation News- Airport Article
- C. Thank You Card to Fire Department from Senior Citizens

### **PLANNING & ZONING**

- A. Meeting Minutes- September 22, 2011

### **OLD BUSINESS**

None

### **NEW BUSINESS**

#### **A. Petition to Declare Property a Nuisance- 295 South 14<sup>th</sup> Street**

Attorney Bert Osborn opened this discussion stating back many years ago when Les Cochran was Chief of Police at the time, there were criminal charges against this fellow. It was determined at that time that this property was a hazard and we had worked with him and worked with him and tried to get an agreement that the owner would fix the property up and based upon that the case went away. Lois Silva, Ordinance Officer has brought the same property to his attention that the property is worse than it was 5 years ago. The siding is gone, people can get into it, it is a hazard, an eye-sore and something needs to be done. Lois put together some pictures and based upon her affidavit, He would ask for the City Council to declare the property a nuisance and to proceed with a court order. Councilor Mussel asked Mr. Osborn if this property is vacant right now, and Mr. Osborn replied yes, it is vacant. Councilor Hanigan asked Mr. Osborn if the property owners have been notified and Mr. Osborn replied yes, they were given notice and had the right to be here for this meeting and could object. Mayor Williams stated that Clerk Cordova

before the meeting signed a certified letter being delivered to the owner of his property regarding this said meeting. Councilor Nelson asked Mr. Osborn what the procedure is if we follow through with this decision to declare the property a nuisance. Mr. Osborn replied that if the council decides it is a nuisance then the next Monday morning we will file complaint to have the report to be declared a nuisance to allow to have it torn down and attach all fees in doing so which would include but not limited to court costs and attorney's fees. Chief Clark stated before the Council that we had went to court on the property owner back in 2008 over a civil type of compromise and he agreed to do some fixing up of the property. The property owner never did do anything to fix his property. Chief Clark thinks that he might have changed a couple of windows, but no progress on the property since 2008. He is well aware of the progress and we have been through all of the steps with him, so he knows where we are at on it. Councilor Mussel asked Mr. Osborn if the property owner knows that the City has the right to tear down if this decision goes forward to declare the property a nuisance. Mr. Osborn replied yes, he knows of all of that and has been given notice, if the City gets a court order he will be responsible for all costs incurred. Councilor Heleker asked Mr. Osborn if the property owner will know at that time that he has the opportunity to take care of things on his own if he can find a cost effective way, or do we just go forward? Do we set a time limit? Mr. Osborn replied if we choose to allow that then yes, but he is still responsible for all costs incurred up until that time, we are saying the owner gets ten days, not another three years.

A motion was made by Heleker and seconded by Cochran to declare the property located at 295 South 14<sup>th</sup> Street, a nuisance.

At the roll call:

Ayes: Hanigan, Dodson, Cochran, Heleker, Nelson, and Mussel

Nays:

The motion CARRIED.

- B. ORDINANCE #1350- AN ORDINANCE OF THE CITY OF PAYETTE, IDAHO, AMENDING SECTION(S) 5.28.023 & 5.28.033 IN CHAPTER 5.28 OF TITLE 5, TO ALLOW CHARGING A \$10.00 PER SPACE FEE FOR MOBILE PARK APPLICATIONS; SETTING AN EFFECTIVE DATE; ALLOWING PUBLICATION IN SUMMARY FORM; ESTABLISHING SEVERABILITY; ESTABLISHING A REPEALER- 1<sup>st</sup> Reading**

Not Introduced

- C. ORDINANCE #1354- AN ORDINANCE OF THE CITY OF PAYETTE, IDAHO, REPEALING SECTION 13.04.120 IN CHAPTER 13.04 OF TITLE 13; SETTING AN EFFECTIVE DATE; ALLOWING PUBLICATION IN SUMMARY FORM; ESTABLISHING SEVERABILITY; ESTABLISHING A REPEALER- 1<sup>st</sup> Reading**

A motion was made by Mussell and seconded by Heleker to introduce #1354 by title only.

Mayor Williams stated that this portion of the Ordinance has been in the books for a long time of which has not been enforced.

A motion was made by Mussell and seconded by Dodson to suspend the rules and pass ordinance #1354 on its first reading.

Councilor Heleker stated is this mainly because we have been ineffective of charging the \$5.00, Mayor Williams stated that this has not even been charged to begin with, so there is no need to have it in our ordinance any longer.

A motion was made by Mussell and seconded by Cochran that Ordinance #1354 do pass.

After a unanimous voice vote by the Council, the motion  
CARRIED

#### **D. Hendon Agreement- Storm Drainage Easement**

Mayor Williams opened this discussion stating that they want to put in another building which requires a building permit, curb, gutter, and sidewalk as well as storm drainage. The City also wants to put the curb gutter and sidewalk in front of the City shop. This storm drain would serve both properties, so to put the storm drain in at Hendon Welding, the City needs an easement to put that in there. Doug Argo stated that this would not serve the section of street in front of the City shop; there is an existing catch basin at the location of 2<sup>nd</sup> Avenue North in front of Hendon Welding. The catch basin right now it is connected to sanitary sewer, which it should not be, and the manner it is connected is not good so the City would patch the pipe. Hendon is putting in curb, gutter, and sidewalk as part of their building permit. We don't have room to get the drainage in; the City wants to install the drainage to get it out of the sanitary sewer. Hendon has volunteered to have them go into their property which would help the City put in their curb gutter and sidewalk. The easement is for the construction and maintenance of the drainage system into the parking area, and Hendon Welding would have their separate drain for the run off of their site. Clerk Cordova stated there was some re-surveying done of that property and the property didn't slope right; however this is a joint collaboration which will help the City eliminate the storm water from going into our sewage system and we are happy to help a local business expand.

A motion was made by Heleker and seconded by Hanigan to approve the storm drainage agreement with HHH Investments LLC

After a unanimous voice vote by the Council, the motion  
CARRIED

#### **E. Change Order #1 #2, #3, #4, & #5- Iowa Avenue Project**

Councilor Mussel asked if there was a decrease on number one of \$4500.00? Mayor Williams stated that the change orders couldn't occur unless they were working onsite. Councilor Mussell

asked if this is a part of our grant or is it out of pocket. Clerk Cordova stated yes, it is out our grant. These are little change orders so far in the project.

A motion was made by Mussell and seconded by Dodson to approve change orders #1, #2, #3, #4, & #5 for the Iowa Avenue Project.

At the roll call:

Ayes: Hanigan, Dodson, Cochran, Heleker, Nelson, and Mussell

Nays:

The motion CARRIED

**F. Pay Request #1- Rose Advocates- Scott Hedrick Construction- \$35,672.00**

A motion was made by Heleker and seconded by Mussell to approve the pay request #1 to Scott Hedrick Construction for the Rose Advocates building in the amount of \$35,672.00

At the roll call:

Ayes: Hanigan, Dodson, Cochran, Heleker, Nelson, and Mussell

Nays:

The motion CARRIED.

**G. Resolution 2011-05- Non-discrimination Policy and Resolution 2011-07- Prohibiting Excessive Force**

Councilor Cochran stated that he noticed a lot of similarities in this that we already have in place in our policy handbooks.

A motion was made by Cochran and seconded by Heleker to pass Resolution 2011-05 & Resolution 2011-07 for the Non-Discrimination Policy and Prohibiting Excessive Force.

After a unanimous voice vote from the Council, the motion CARRIED.

**H. 504 Transition Plan Approval**

A motion was made by Hanigan and seconded by Mussell to approve the 504 Transition Plan for the City of Payette.

After a unanimous voice vote from the Council, the motion CARRIED.

**I. Pay request #14- Payette Fire Station- \$59,945.83**

A motion was made by Hanigan and seconded by Dodson to approve pay request #14 for Kepha Construction on the Payette Fire Station in the amount of \$59,945.83.

Councilor Mussell asked of the date on moving in to the new Fire Station, Mayor Williams stated in response that the date for moving in could be discussed in the departmental reports towards the end of the regular meeting.

At the roll call:

Ayes: Hanigan, Dodson, Cochran, Heleker, Nelson, and Mussell

Nays:

The motion CARRIED

**J. Pay Request #8- Payette Library- \$159,428.19**

A motion was made by Hanigan and seconded by Heleker to approve pay request #8 for the Payette Library in the amount of \$159,428.19

At the roll call:

Ayes: Hanigan, Dodson, Cochran, Heleker, Nelson, and Mussell

Nays:

The motion CARRIED

**K. Donation Request- St. Alphonsus Medical Center- 40, 1 day passes swimming pool**

A motion was made by Mussell and seconded by Nelson to approve the donation request for St. Alphonsus Medical Center with 40; 1 day passes to the Payette swimming pool.

After a unanimous voice vote from the Council the motion CARRIED.

**DEPARTMENTAL REPORTS**

A. Police Department- October 2011

B. Fire Department- October 2011

Steve Castenada stated that they had a meeting with the architect, building inspector, and Kepha Construction. They are going to be getting a hold of Clerk Cordova to get the certificate of

occupancy by November 8, 2011. There are a few things they still have to do but this should not affect obtaining the certificate of occupancy. Clerk Cordova stated there is one technical issue and they should be moving in next week. She also stated that on December 2<sup>nd</sup> will be the ribbon cutting and grand opening which is also the same night for the Fire Department's annual chili feed and open house.

Clerk Cordova stated that Ray Wickersham has decided to take over maintenance of cross. The light bulb cost is \$7.90 per bulb and there are 23 lights which is not including the power to run it. Anticipating to have the cross turned back on for Sunday November 20<sup>th</sup>. US Bank is still the place for people to help with donations to light the cross, for it will be a community effort to see the cross lit.

Clerk Cordova stated that on November 2<sup>nd</sup>, 2011 Seneca had a huge gathering of higher end officials from across the nation at their facility located here in Payette. Clerk Cordova passed out goody bags to the Council which included mugs that the City gave to Seneca. Upper management had about 90 people there who were higher end officials. Mayor Williams was informed that Seneca was ecstatic about the gift. Clerk Cordova explained that the City and Seneca split the costs for the mugs. Chris Mays wanted to pass along that we are great support for him and the corporation are very pleased with the work relationship they have with the City of Payette.

### **MAYOR'S COMMENTS**

Mayor Williams stated that it was brought to his attention that Councilor Ivan Mussell is now the manager of Ridley's in Middleton, Idaho and Congratulations.

Mayor Williams has a concern as well for the crosswalk lights on Highway 95. Mayor Williams finds it great that the kids are here, but he has seen kids go across the sidewalk by the high school and not push the crosswalk button for the warning lights to turn on. Not using the lights is very dangerous, how do we educate the kids so that we don't go across there without pushing the button.

Councilor Heleker stated that he talks about pushing the crosswalk button consistently at assemblies to the kids to remind the students that they need to push that button because the cars will win the battle every time. Councilor Mussell stated he has witnessed times when kids do push the light, and cars don't stop. Students are reminded to stop before walking across the street.

Mayor Williams stated tomorrow is Election Day so be sure to get out and vote.

Mayor Williams announced that some of the people attending the meeting have asked what the cake placed on the table is for, and would like to take the opportunity to recognize the great work of our department heads and our staff; they tie into these goodies here. Our City Clerk has created a great team of people both department heads and staff in the office. If she didn't have that team, she could not be as efficient as she is. As most of you know the property located south of the Coldwell Banker office is for sale. The person interested in purchasing the property has talked to him three or four times of City questions. The biggest challenge of the property is access from south bound 95 into that property. Mary went to an ITD hearing in Boise where she pleaded the economic development case for the City of Payette. ITD did grant an approval for a right turn only into that property. She can't do this alone; it's the quality department heads and the quality people in the front office. Last Friday night, the Payette County Board of Realtors had their annual banquet and dessert auction which Mayor Williams attended. Desserts are sold and bought by realtors for scholarships for high school seniors. The potential buyer for Smitty's (O.H. Smith) property purchased that cake for \$100.

The buyer then asked for the microphone from the auctioneer and told everyone in attendance that he was donating this to the City of Payette as a token of his appreciation for the extra mile the City went on his behalf. That may not seem like a big deal to you, but with a room full of lenders, title company personnel, the Argus observer and realtors throughout the area who have, in the past, thought the City of Payette is a little tough to deal with, can go a long ways towards future growth in Payette. For everyone here, this cake is to show the appreciation of the staff and department heads for all the hard work they do for the citizens and businesses in the City of Payette.

**CITIZEN'S COMMENTS**

**ADJOURNMENT**

A motion was made by Heleker and seconded by Mussell to adjourn the regular meeting at 7:45 PM.

The motion CARRIED.

Signed this \_\_\_\_ day of \_\_\_\_\_, 2011.

\_\_\_\_\_  
Jeff Williams, Mayor

ATTEST:

\_\_\_\_\_  
Mary Cordova, City Clerk

**MINUTES  
PAYETTE CITY COUNCIL  
Special Meeting  
November 14, 2011**

**6:00 – Special Meeting**

A special meeting of the Payette City Council was called to order at 6:00 PM by Mayor Williams in the City Council Chambers of Payette City Hall, 700 Center Avenue.

**ROLL CALL**

Members Present:	Mayor Jeff Williams, Georgia Hanigan, Les Cochran, Mark Heleker, Kathy Dodson, Lee Nelson, Ivan Mussell
Members Absent:	None
Staff Present:	Mary Cordova, City Coordinator; Dave Platt, Police Captain; Randy Schwartz, WWTP Superintendent; Mark Clark, Chief of Police, Steve Castenada, Interim Fire Chief and Bobbie Black Deputy City Clerk

**NEW BUSINESS**

- A. Determination of City Council Seat: Mary Cordova, City Clerk stated that per state statute when a tie vote occurs during the election a coin toss determines who wins the election. Once the County Commissioners have canvassed the votes and the coin toss has taken place, either candidate can request a recount vote at no cost to them through the Attorney General's office within 20 days. Kathy Dodson called heads for the coin toss. Mary Cordova flipped the coin, which landed on tails. Jeff Sands won the coin toss.

**ADJOURNMENT**

A motion was made by Heleker and seconded by Nelson to adjourn the special meeting at 6:04 PM.

The motion CARRIED.

Signed this \_\_\_\_ day of \_\_\_\_\_, 2011.

\_\_\_\_\_  
Jeff Williams, Mayor

ATTEST:

\_\_\_\_\_  
Mary Cordova, City Clerk

CITY OF PAYETTE  
11-21-2011

Period	Check #	Vendor Name	Check Amount
11/18/2011	ET	CITY OF PAYETTE PAYROLL	\$111,123.65
10/30/2011	5660	HARDIN SANITATION, INC.	\$29,284.69
11/11	5682	ACTION MEDICAL, INC.	146.40
11/11	5683	ALBERTSON'S FOOD CENTER #168	197.78
11/11	5684	ANALYTICAL LABORATORIES, INC.	1161.00
11/11	5685	ASSN. OF IDAHO CITIES, INC.	225.00
11/11	5686	BDS	1623.97
11/11	5687	BONNELL, COLLEEN	262.29
11/11	5688	CARTER, BRENDA	85.91
11/11	5689	CENTER POINT LARGE PRINT	131.22
11/11	5690	CENTURYLINK	1131.25
11/11	5691	CODE 4	129.00
11/11	5692	CONSOLIDATED SUPPLY	361.75
11/11	5693	CROSS STITCH GOLD	63.90
11/11	5694	DAVISON, COPPLE, COPPLE & COX	382.20
11/11	5695	ENTERTAINMENT WEEKLY	102.96
11/11	5696	FISHER SCIENTIFIC	107.35
11/11	5697	FLEET SERVICES, HARRIS BANK	5824.31
11/11	5698	GALE GROUP, THE	13.59
11/11	5699	GALLI'S INC.	46.33
11/11	5700	HARDIN SANITATION, INC.	14.50
11/11	5701	HOLLADAY ENGINEERING, INC.	6007.47
11/11	5681	IDAHO POWER, PROCESSING CENTER	4480.00
11/11	5702	IDAHO POWER, PROCESSING CENTER	221.71
11/11	5679	IDAHO TRANSPORTATION DEPT.	8000.00
11/11	5703	INDEPENDENT ENTERPRISE	168.72
11/11	5704	INTERMOUNTAIN COMMUNITY BANK	4808.30
11/11	5705	INTERMOUNTAIN GAS	2314.30
11/11	5706	IRVCO ASPHALT & GRAVEL, INC.	129658.32
11/11	5707	KELLY-MOORE PAINT COMPANY	943.46
11/11	5708	LINDGREN, MICHAEL	80.00
11/11	5709	LINDSAY ECOWATER	10.00
11/11	5710	MATERIALS TESTING	475.00
11/11	5711	MCCREA HEATING AND PLUMBING	70.00
11/11	5712	MICROMARKETING	169.13
11/11	5713	MOORE SMITH BUXTON & TURCKE	258.00
11/11	5714	ONTARIO BEARING & HYDRAULIC	75.06
11/11	5715	OSBORN, BERT L.	2600.00
11/11	5716	PAYETTE COUNTY SHERIFF	1500.00
11/11	5717	PAYETTE TIRE CENTER	627.96
11/11	5718	PETTY CASH	190.11
11/11	5719	PIPECO, INC.	29.97
11/11	5720	PSYCHOLOGY TODAY	25.97
11/11	5721	QUALITY BOOKS, INC.	14.95
11/11	5722	R.T.'S COMMERCIAL TIRE	35.00
11/11	5723	ROCKY MOUNTAIN INFORMATION NET	50.00
11/11	5724	RUSH TRUCK	16.60
11/11	5725	S&H TERMINAL, INC.	42.38
11/11	5726	SAFETY KLEEN	288.41
11/11	5727	SIRCHIE FINGER PRINT LAB	99.26
11/11	5728	SNAKE RIVER VALLEY TRAINING OFFICERS ASS	440.00
11/11	5729	STAPLES CREDIT PLAN	379.78
11/11	5730	STATE OF IDAHO	105.00
11/11	5731	STATE TAX COMMISSION	68.01
11/11	5732	SUNRISE ENVIRONMENTAL	380.49
11/11	5733	SYME ELECTRIC	835.00
11/11	5734	TOOMBS JANITORIAL	44.84
11/11	5735	U.S. CALVALRY	19.88
11/11	5736	UNITED PARCEL SERVICE	17.11
11/11	5737	VERIZON WIRELESS, BELLEVUE	629.91
11/11	5738	WATER RECOVERY SERVICES, INC.	25380.00
11/11	5739	WIENHOFF DRUG TESTING	50.00

\$ 344,029.15



RECEIVED  
NOV 15 2011  
CITY OF PAYETTE

2600 Rose Hill Street, Suite 206  
Boise, Idaho 83705

Toll free 888.631.9598  
Phone 208.345.9944  
Fax 208.345.9967  
www.echelongroup.com

Creating financial strategies to ENHANCE YOUR LIFESTYLE

October 31, 2011

Meals on Wheels  
137 North Main  
Payette, ID 83661

To Whom It May Concern:

Attached is a contribution check in the amount of \$204.49 on behalf of our client City of Payette. As a participant in our Community Connection™ program, they chose your organization as the charity of their choice for 3<sup>rd</sup> Quarter 2011.

If you have any questions or concerns, please don't hesitate to call 208-345-9944.

Thank you,

Donald L. Reiman, CFP®  
President/Founder  
Echelon Group

Cc: City of Payette



**PAYETTE FIRE DEPARTMENT  
GRAND OPENING  
OF NEW FIRE STATION  
AND  
ANNUAL HOLIDAY OPEN HOUSE**

**FLAG CEREMONY 4:30**

RIBBON CUTTING CEREMONY IMMEDIATELY FOLLOWING

**DECEMBER 2, 2011  
5:00 P.M. - 7:00 P.M.**

Join us at our new Fire Station @ **600 North 16<sup>th</sup> Street**  
for a bowl of  
chili & a cinnamon roll!!!

**THE PUBLIC IS INVITED TO ATTEND**

Donation of unwrapped toys and canned or packaged food items for  
Help Them to Hope will be accepted

**PAYETTE PLANNING & ZONING COMMISSION  
REGULAR MEETING  
October 27th 2011**

**6:00 PM –Planning & Zoning Meeting**

**ROLL CALL**

Members Present: Randy Choate, Jim Franklin, Gary Youngberg, and Larry Hogg

Members Absent: Tom Ladley, Kevin Hanigan and Brent King

Staff Present: Mary Cordova, City Clerk and Bobbie Black, Deputy City Clerk

**APPROVAL OF MINUTES**

A motion was made by Franklin and seconded by Youngberg to approve the regular meeting minutes of 09-22-2011 as written.

After a unanimous voice vote by the Commission, the motion CARRIED.

A motion was made by Franklin to move agenda reverse agenda items V. & VI. The motion was seconded by Youngberg and passed by unanimous voice vote.

**COMMUNICATIONS**

None Heard.

**PUBLIC HEARINGS**

- A. An application by Chrystal Winn for a Conditional Use Permit to operate an in-home group childcare from 7AM – 6PM, Monday through Friday at 144 11<sup>th</sup> Avenue North, LOT 2, BLOCK 3 OF WESTSIDE SUB. The property is zoned B-Residential. Chrystal Winn, 144 11<sup>th</sup> Avenue North addressed the Commission. She wants to operate an in-home group childcare at her home. Operation will be Monday-Friday, 7:00 am to 6:00 pm and she will have no more than 12 kids at a time. Her permit from the State allows for up to 12 children. She has a completely fenced yard. She stated that they can pull into her driveway to park or by the curb. The drop offs are staggered throughout the day. The Commission asked her about putting a stipulation about any complaints permit can be revisited and she stated that was fine. Her neighbors were very understand and encouraging to her business.

No one else addressed the Commission.

- B. An application by Cheryl Mason for a Conditional Use Permit to operate a family home childcare from 6AM - 6PM, Monday through Friday at 108 South 13<sup>th</sup> Street , LOT 10 E1/2 LOT 9, BLOCK 20, MELCHER ADDITION. The property is zoned A-Residential. Cheryl Mason, 108 South 13<sup>th</sup> Street addressed the Commission. She wants to operate a family home childcare with only 6 children. Her yard is totally fenced in. The kids are younger than having a pre-school. Parking is not an issue; there are no other neighbors

that park on South 13<sup>th</sup> Street. She has applied to the State for up to 6 children. She will have her fire inspection once approved.

No one else addressed the Commission.

### **NEW BUSINESS**

- A. An application by Chrystal Winn for a Conditional Use Permit to operate an in-home group childcare from 7AM – 6PM, Monday through Friday at 144 11<sup>th</sup> Avenue North, LOT 2, BLOCK 3 OF WESTSIDE SUB. The property is zoned B-Residential.

Commissioner Franklin made a motion to approve the permit for Chrystal Winn to operate an in-home group childcare for up to 12 children with the following stipulations:

1. Hours of operation: Monday-Friday from 7:00 am to 6:00 pm
2. Permit can be revisited upon any complaints

The motion was seconded by Commissioner Youngberg and passed by unanimous voice vote.

- B. An application by Cheryl Mason for a Conditional Use Permit to operate a family home childcare from 6AM - 6PM, Monday through Friday at 108 South 13<sup>th</sup> Street , LOT 10 E1/2 LOT 9, BLOCK 20, MELCHER ADDITION. The property is zoned A-Residential.

Commissioner Franklin made a motion to approve the permit for Cheryl Mason to operate a family home childcare for up to 6 children with the following stipulations:

1. Hours of operation: Monday-Friday from 6:00 am to 6:00 pm
2. All State licenses are approved before operating
3. All Fire inspections are completed before operating
4. Permit can be revisited upon any complaints

The motion was seconded by Commissioner Hogg and passed by unanimous voice vote.

### **OLD BUSINESS**

- A. **Design review guidelines** – Commissioner Franklin stated that he has a problem with the ordinance as present, due to it being open for interpretation. Someone can decide to build/remodel and it can be interpreted to fit their needs. He does agree with the thought to help improve our current code. The Commission discussed that it pertains to Commercial only. Youngberg stated he would hate to penalize the small percentage that wouldn't abide by our current code. Planning & Zoning and the Planning and Zoning Administrator would be the design review committee the way it is written now. Mary Cordova stated that this ordinance as written, we do everything now; the only thing we don't do is show the plans to Planning & Zoning. She stated some give us their color scheme now and some don't. This ordinance doesn't apply to any existing building unless a building permit is pulled. Randy Choate asked if we can say if the building is appropriate or not and said no. This just adds layer on top of layer in our code. It can be approved by Administration and if not then it would go to Planning & Zoning. We don't know if we have the qualifications to approve or deny the application. If we choose to deny application it could be appealed to City Council. The Commission discussed if we had a Historic District then these guidelines would be beneficial. Discussed if the City Council wants us to proceed farther a public hearing should be held to receive input from the citizens and residents of these areas.

A motion was made by Franklin and seconded by Hogg to forward this to City Council to get opinion on whether to not move forward with these design review guidelines until a

Historic District has been formed or do they want Planning & Zoning to further continue their recommendations and hold a public hearing in January to receive public input. The motion passed by unanimous voice approval.

**B. Gas & Oil Ordinance –**

The Commission discussed that the City Council work session held Monday was just the first of more work sessions to be held. Talked about if it was a dry well, they go 8' to 10' to cap it and that is a concern if the water table is low, there is a greater risk of contamination. Discussed about was talked about at the work session: aquifers, how drilled, design of wells, monitoring and fracking. None of this will be able to be done on a normal city lot. Gary Youngberg showed a picture that will be put into record. The objective of Planning and Zoning is to discuss what was heard on Monday and to keep in mind that there will be more work sessions to come. Need to start thinking what if this in your backyard; what would you like to see. We have the ability to say what is best for our community. The Planning and Zoning have authority on zoning and land use issues. Discussed the well that was drilled on Killebrew and they had a lot of truck traffic. They also discussed about the severance tax. We need to make sure that the work is being done responsibly. Protecting our water source is paramount.

Mary Cordova addressed the Commission. She talked about the open meeting law manual and that anything you talk about that you could possibly make a decision on has to be in an open meeting. The decision has to be based on what you hear in meetings or testimony taken. Reminded them just be to very careful.

**ADJOURNMENT**

The meeting was adjourned by a unanimous decision at 7:02PM.

Recording Secretary  
Bobbie Black

NOV

REC. 11/7/11 BC



# City of Payette

## Liquor, Beer, Wine, or Restaurant License Application

### Department Use Only

Approved On \_\_\_\_\_

City Clerk \_\_\_\_\_

Fire Official \_\_\_\_\_

Police Official Mark Clark

Building Official \_\_\_\_\_

#### Non- Refundable Fees:

Application..... (See Box Below)

Background Check..... \$20.00

Chapter 5.04 – 5.15

Application is hereby made for:

Type of License	Amount	Total	Gaming Device	Quantity	Amount	Total
Liquor	\$562.50		Pool Tables		\$8.00	
Beer on Premise	\$200.00	200.00	Video Games	2	\$8.00	16.00
Wine on Premise	\$100.00	100.00	Card Tables		\$10.00	
Beer off Premise	\$50.00		Pinball/ Foosball Tables		\$8.00	
Wine Off Premise	\$50.00					
Restaurant	\$10.00	<del>10.00</del>				
<b>Total</b>		<del>370.00</del> 300.00	<b>Total</b>			\$16.00

Name Monica Landaverde <sup>\$300</sup>

Address 209 BOAT LANDING ROAD City ONTARIO State OR Zip 97914

Name of Business Sabroso, Inc.

Address of Business 1630 3rd Ave S. Payette, ID. 83661

Mailing Address same as above

Applicant Monica Landaverde

Applicant Address 209 BOAT LANDING ROAD ONTARIO, OR 97914

Work Phone 208-230-7261 Home Phone 541-262-3893

Birth Date [REDACTED] Social Security No [REDACTED]

If you are a food vendor, do you have a health permit?  
 YES (If yes, please provide a current copy)  NO (No business license will be issued without a copy of your health permit)

Will you be making any changes to the interior or exterior of the building?  
 YES (If yes, please indicate the changes below)  NO

Please indicate the changes that will be made \_\_\_\_\_

Will you be adding or changing an existing sign for this particular business?

YES (If yes, please obtain a sign permit from the Building Inspector)  NO

**This pertain to individuals applying for a beer/wine or liquor license, if you are not applying for the named licenses please skip this section, but don't forget to sign and date the last page.**

Are you the owner of the premises?

YES  NO (No business license will be issued without a certified copy of your lease)

If you are applying for a beer/wine or liquor license, have you given City Hall a site plan of your building?

YES  NO (No business license will be issued without a site plan)

Have you given City Hall a copy of four references to your good moral character?

YES  NO (No business license will be issued without a copy of references)

Have you given City Hall a copy of your State and County beer and wine and/or liquor licenses?

YES  NO (No business license will be issued without a copy of these licenses)

Are you operating as a partnership or a corporation?

YES (If you answered yes to this question, please see below)  NO

If you answered yes to the above question above, please note that no business license will be issued without a list of names and address of those involved, and a copy of the articles of incorporation or articles of partnership.

Below please list the names and addresses of all persons who will have any financial interest in any business to be carried on, in or upon the licensed premises:

Name Monica Landaverde Address 209 BOAT LANDING ROAD ONTARIO, OR.

Name Gerardo Landaverde Address 209 BOAT LANDING ROAD ONTARIO, OR.

I am 21 years of age or older and of good moral character?

YES  NO

I have been convicted of a felony in the last 5 years?

YES  NO

I have been convicted of a crime involving moral turpitude?

YES  NO

**I HEREBY CERTIFY** that this statement of application to be true and correct, and by signing this I understand that my partners and I may be subject to a background check by the City of Payette. **I HEREBY CERTIFY** to abide by the laws of the State of Idaho, County of Payette, and the City of Payette.

Printed Name Monica Landaverde Title owner

Signature Monica Landaverde Date 11/13/11

# State of Idaho Idaho State Police

Cycle Tracking Number: 55864

## Retail Alcohol Beverage License

License Year: 2012  
License Number: 12253

Premise Number: 1P-12253

*This is to certify, that* Sabroso Inc  
*doing business as:* Sabroso

*is licensed to sell alcoholic beverages as stated below at:* 1630 3rd Ave S, Payette, Payette County

*Acceptance of a license by a retailer shall constitute knowledge of and agreement to operate by and in accordance to the Alcohol Beverage Code, Title 23. Only the licensee herein specified shall use this license.*

Liquor	No	
Beer	Yes	\$50.00
On-premise consumption	Yes	\$0.00
Kegs to go	No	
Restaurant	Yes	\$0.00
Wine by the bottle	No	
Wine by the glass	Yes	\$100.00
Multipurpose arena	No	

TOTAL FEE: \$150.00

*Samuel Landwehr*  
Signature of Licensee, Corporate Officer, LLC Member or Partner

SABROSO INC  
SABROSO  
1630 3RD AVE S  
PAYETTE, ID 83661  
Mailing Address

License Valid: 11/02/2011 - 05/31/2012  
Expires: 05/31/2012

*Jerry Russell*

Director of Idaho State Police

# Receipt

PAYETTE COUNTY RECORDING

Receipt No. 00314

Date Paid: 11/08/2011

Liquor License Number: 448

Applicant Name: MONICA LANDAVERDE  
Business Name: SABROSO INC

Amount Due:	125.00
Payment Amt:	125.00
Balance Due:	0.00

\_\_\_\_\_  
BETTY J DRESSEN, RECORDER Deputy Clerk

FIRE INSPECTION AND SAFETY REPORT

Payette City Fire Department

(208) 642-6028

Date 11/9/11 Location 1630 3<sup>RD</sup> AVE So Phone # 642-8133

Owner \_\_\_\_\_

Occupant SABROSO

RECORD OF INSPECTION

Main Floor GOOD

2<sup>nd</sup> Floor N/A

3<sup>rd</sup> Floor N/A

Basement N/A

Occupancy Posted GOOD

Proper Number of Exits and Signs Posted GOOD

Proper Exit Swinging Doors GOOD

Proper Door Locks Installed GOOD

Are Exit Accesses Clear GOOD

Furnace Room GOOD

Storage Rooms GOOD

Fire Extinguishers GOOD

Kitchen Areas GOOD

Breakroom GOOD

Housekeeping General GOOD

Smoke Detectors N/A

Sprinkler Systems: Yes \_\_\_ No X

Alarm System N/A

Stairways N/A

Outside of Building GOOD

Trash Containers Proper Distance from Buildings: Yes X No \_\_\_

General Appearance of Electrical Panels and Cords GOOD

Emergency Lighting Required: Yes \_\_\_ No X

Additional Remarks: \_\_\_\_\_

\_\_\_\_\_

If the remarks made above indicate a fire or safety hazard, it is your responsibility to correct the deficiencies and notify this office for re-inspection. Thank you for your cooperation.

Inspected by: Ra Jacob, Steve [Signature] Property Owner/Manager: [Signature]

2012

PAYETTE COUNTY  
STATE OF IDAHO

No. 15

**RETAIL ALCOHOLIC BEVERAGE LICENSE**

THIS IS TO CERTIFY THAT \_\_\_\_\_  
doing business as \_\_\_\_\_  
at \_\_\_\_\_  
MONICA LANDAVERDE  
SABROSO INC

1630 3RD AVE S. PAYETTE, ID 83661

a(n) \_\_\_\_\_ CORPORATION \_\_\_\_\_, is licensed to sell Alcoholic Beverages as stated below, subject to the provisions of Chapters 23-903 and 23-916 Idaho Code Annotated, and the laws of the State of Idaho, Municipal Ordinances, and the regulations of the Commissioner in regard to sale of Alcoholic Beverages and the resolution passed by the Commissioners of said County, on file in the office of the Clerk of the Board at the Payette County Courthouse, Payette, Idaho.

Dated: Beer: 11/28/1949 Retail Liquor: 11/28/1949 Retail Wine: 06/07/1971 Wine By Drink: 06/07/1971.

Draught and Bottled or Canned Beer	0.00
Bottled or Canned Beer to be consumed on premises	75.00
Bottled or Canned Beer not to be consumed on premises	0.00
Retail Liquor	0.00
Retail Wine	0.00
Wine by the Drink	50.00
Special Wine (Sunday)	0.00
<b>TOTAL FEE:</b>	<b>125.00</b>

(SEAL) Betty G. Larsen  
Clerk of the Board of County Commissioners

Carroll Sandberg  
Signature of Licensee or Officer of Corporation

This license is TRANSFERABLE and EXPIRES 12/31/2012.  
Witness my hand and seal this 14th day of November, 2011.

[Signature]  
Chairman

[Signature]  
Commissioner

[Signature]  
Commissioner



SOUTHWEST DISTRICT HEALTH  
**PERMIT - LICENSE**

THIS PERMIT - LICENSE IS NON-TRANSFERABLE AND IS THE PROPERTY OF THE ISSUING AGENCY AND MAY BE REVOKED FOR FAILURE TO MAINTAIN COMPLIANCE WITH THE APPLICABLE HEALTH REGULATIONS OR ANY APPLICABLE STATE AND LOCAL LAWS, ORDINANCES, AND REGULATIONS AS REFERRED TO THEREIN.  
IDAHO CODE 39-414 (2)

ISSUED TO: **MONICA LANDAVERDE**  
FOR THE OPERATIONS OF A **Full Service (605/11)**  
d.b.a  
**SABROSO**  
**1630 THIRD AVE S**  
**PAYETTE, ID 83661**

Est #: 2-37669

DATE ISSUED      DATE EXPIRES      COUNTY  
August 31, 2011      December 31, 2011      PAYETTE

HEALTH AUTHORITY

\_\_\_\_\_  
Adams, Canyon, Gem, Owyhee, Payette and Washington Counties



**2011  
CITY OF PAYETTE  
RENEWAL OF LIQUOR, BEER, WINE, OR RESTAURANT**

Application is hereby made for:

Type of License	Amount	Total	Gaming Device	Quantity	Amount	Total
Liquor	\$562.50		Pool Tables		\$8.00	
Beer on Premise	\$200.00		Video Games		\$8.00	
Wine on Premise	\$100.00		Card Tables		\$10.00	
Beer off Premise	\$50.00		Pinball/ Foosball Tables		\$8.00	
Wine off Premise	\$50.00					
Restaurant	\$10.00	10.00				
<b>Total</b>		10.00	<b>Total</b>			

Name of Business Gabroso, Inc.  
 Address of Business 1630 3rd Ave. S. Payette, ID. 83661.  
 Mailing Address 209 BOAT LANDING ROAD ONTARIO, OR, 97914  
 Applicant Monica Landaverde  
 Applicant Address: 209 BOAT LANDING ROAD ONTARIO, OR.  
 Work Phone 208-238-7261 Home Phone 541-262-3893 Cell \_\_\_\_\_  
 Birth Date [REDACTED] Social Security No [REDACTED]

I HEREBY CERTIFY THAT THERE HAVE BEEN NO CHANGES IN THE ABOVE NAMED BUSINESS DURING THE PAST LICENSED YEAR.

Monica Landaverde owner  
 Signature of Applicant Title

Subscribed and sworn to before me this 3rd day of November, 2011



[Signature]  
 Notary  
Payette County  
 Residing in  
December 17, 2016  
 Expires

**FOR OFFICIAL USE ONLY**

Approved on: \_\_\_\_\_

City Clerk \_\_\_\_\_

[Signature]  
 Fire Chief \_\_\_\_\_

Building Inspector (if applicable) \_\_\_\_\_

[Signature]  
 Chief of Police \_\_\_\_\_

**ROAD CLOSURE AND MAINTENANCE AGREEMENT  
PROJECT NO. A012(357)  
FY13 D3 INTERSECTION IMPROVEMENTS  
PAYETTE  
KEY NO. 12357**

**PARTIES**

THIS AGREEMENT is made and entered into this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_, by and between the **IDAHO TRANSPORTATION DEPARTMENT**, hereafter called the **STATE**, and the **CITY OF PAYETTE**, hereafter called the **CITY**.

**PURPOSE**

The **STATE** has programmed the construction of Project No. A012(357), FY13 D3 Intersection Improvements, to consist of installation of a traffic signal at the intersection of SH-52 (MP 2.327) & US-95 (MP 68.372), which will require the relinquishment of certain roads to the local jurisdiction, as shown on the attached print marked "Exhibit A" and made part of this Agreement. A Cooperative Agreement (#5924) was previously entered into between the parties regarding funding and construction of the signal. This Agreement is entered into pursuant to Idaho Code, Section 40-203B.

The Parties agree as follows:

**SECTION I** That the **STATE** will:

1. Upon acceptance of the completed project, relinquish and abandon to the **CITY** by official notification from the Idaho Transportation Board, the following streets as shown on Exhibit A:
  - US-95 SPUR Segment Code 007300, between MP 0.000 and MP 0.253 and Segment Code 001542 between MP 0.000 and MP 1.150, including the right-of-way appurtenant thereto

**SECTION II** That the **CITY** will:

1. Consent to the abandonment by the **STATE** and, upon acceptance of the completed project by the **STATE**, accept the jurisdiction of and responsibility for, in full and every respect, that portion of existing US-95 SPUR Segment Code 007300, between MP 0.000 and MP 0.253 and Segment Code 001542 between MP 0.000 and MP 1.150, including the right-of-way appurtenant thereto, as shown on Exhibit A, as of the date set by the Idaho Transportation Board.

**EXECUTION**

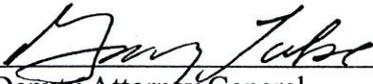
This Agreement is executed for the **STATE** by its Highways Program Oversight Engineer; and executed for the **CITY** by the Mayor, attested to by the City Clerk, with the imprinted corporate seal of the **CITY**.

**IDAHO TRANSPORTATION DEPARTMENT**

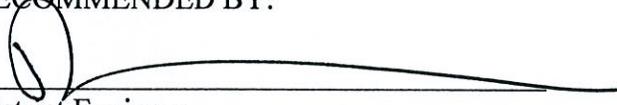
APPROVED

\_\_\_\_\_  
Highways Program Oversight Engineer

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Deputy Attorney General

RECOMMENDED BY:

  
\_\_\_\_\_  
District Engineer

ATTEST:

**CITY OF PAYETTE**

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Mayor

(SEAL)

By regular/special meeting on

\_\_\_\_\_  
hm:12357 Payette RC\_M.doc

RESOLUTION 2011-09

**WHEREAS**, the Idaho Transportation Department, hereafter called the **STATE**, has submitted an Agreement stating obligations of the **STATE** and the **CITY OF PAYETTE**, hereafter called the **CITY**, in relinquishment of roads; and

**WHEREAS**, the **STATE** is responsible for obtaining compliance with laws, standards and procedural policies in the development, construction and maintenance of improvements made to the Federal-aid Highway System when there is federal participation in the costs; and

**NOW, THEREFORE, BE IT RESOLVED:**

1. That the Agreement for Federal Aid Highway Project A012(357) is hereby approved.
2. That the Mayor and the City Clerk are hereby authorized to execute the Agreement on behalf of the **CITY**.
3. That duly certified copies of the Resolution shall be furnished to the Idaho Transportation Department.

CERTIFICATION

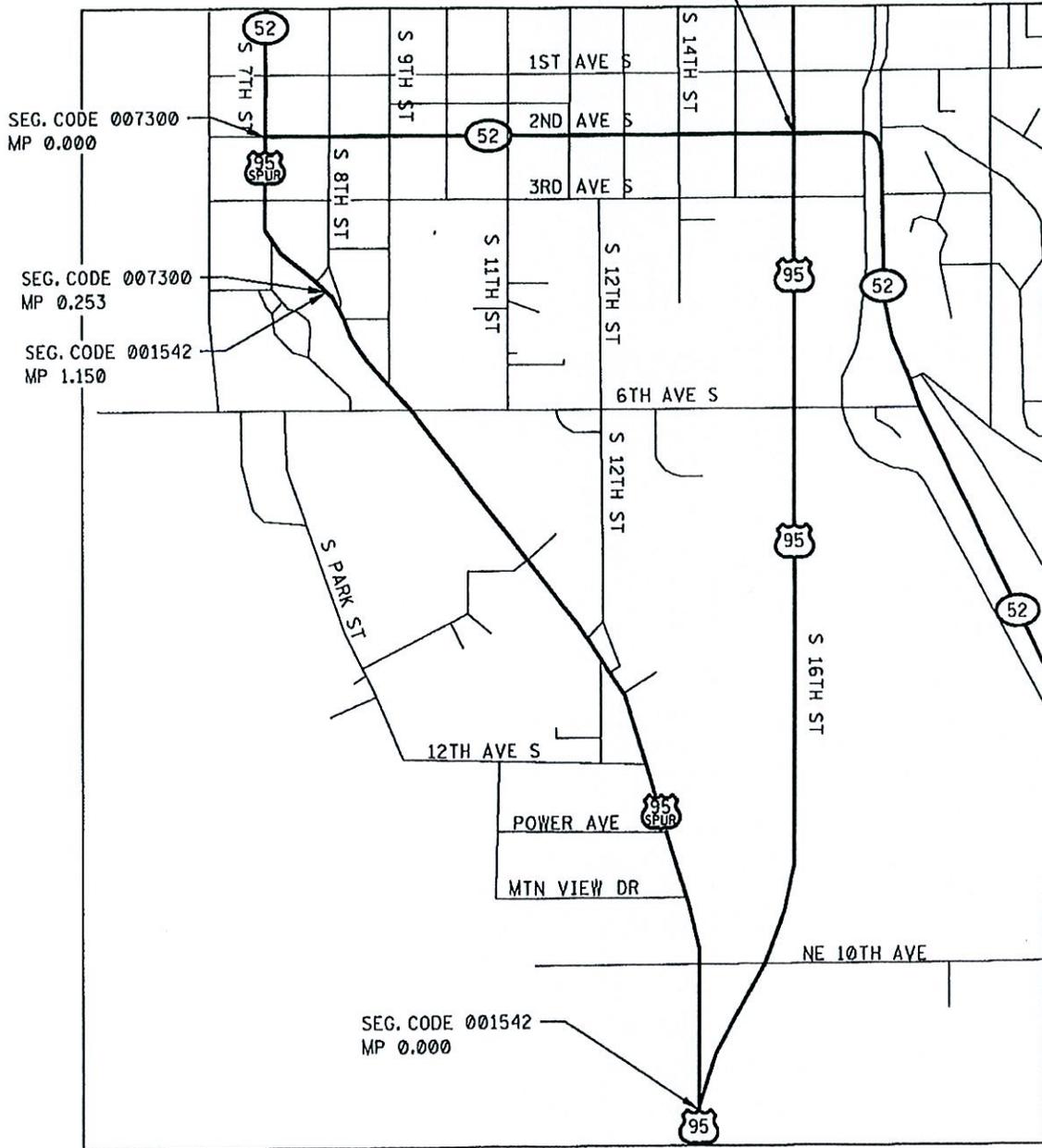
I hereby certify that the above is a true copy of a Resolution passed at a *regular, duly* called special (X-out non-applicable term) meeting of the City Council, City of Payette, held on \_\_\_\_\_, \_\_\_\_\_.

(Seal)

\_\_\_\_\_  
City Clerk



US-95 MP 68.372  
SH-52 MP 2.327



### IDAHO TRANSPORTATION DEPARTMENT

US-95 SPUR  
SEG. CODE 001542: MP 0.000-1.150  
SEG. CODE 007300: MP 0.253-0.000  
PROJECT NO. A012(357)

KEY NO. 12357  
PAYETTE COUNTY



# City of Payette

## Donation Request Form

Note: Requests must be received two (2) weeks prior to your event. We cannot fill requests without proper advance notification. One donation will be given per calendar year. A submitted request does not guarantee a donation.

OFFICE USE ONLY	
Date Received	<u>11/8/2011</u>
Received by	<u>Becky Lynch</u>
Call made by/time	_____
Donation Awarded	Y / N CC Date _____

Please initial that you have read the above statement \_\_\_\_\_

### Organization Information

Name of Organization/Club Albertsons Turkey Bucks

Organization's Address 405 S. Main ST

City Payette State ID Phone 836661

Organization E-mail \_\_\_\_\_

Tax Exempt Number \_\_\_\_\_

### Contact Person Information

Contact Name Virginia Hickey

Contact E-mail \_\_\_\_\_

Contact Cell Number \_\_\_\_\_ Work/Home Number 642-9075

### Event Information

Event Name Giving Thanks

Event Date and Time Nov thru November 23rd

Projected Attendance \_\_\_\_\_ Cost per Person (if applicable) \_\_\_\_\_

Item To Be Used For (Door Prize, Silent Auction, Live Auction, Etc.) Wi-cap food donation

Are you requesting a pool pass Y /  N If not, list your request \_\_\_\_\_

(Please Check One) Day Pass \_\_\_\_\_ Month Pass \_\_\_\_\_ Three Month Pass \_\_\_\_\_

Event Description Albertsons and Wi-Cap have partnered up to help feed 150 familys in the Payette County area. Dinners are \$49.99 each and any donations would be greatly appreciated.

# DURHAM GRAVEL WORKS, Inc.

12159 Hill Rd.

Payette, Idaho 83661

208-405-9078

208-642-9529

ID Contractor # RCT-3001, OR CCB # 181421, ID PWL # 17216-C

## Proposal

DATE 11/7/11

Quotation # 110711-2

Prepared for:  
City of Payette  
Airport Hangers

Quotation valid until: 12/07/11

Prepared by: David

Description	AMOUNT
Bid includes demo existing concrete walls and footings of burned buildings, and demo existing building, footings and walls, clean up and haul-off all debris leaving concrete floors.	\$3,050.00

If you have any questions concerning this quotation contact David at 208-405-9078 or 208-642-9529

Any alteration or deviation from above specifications involving extra costs will be executed only upon written order, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control.

The above prices, specifications and conditions are satisfactory and are hereby accepted.

You are authorized to do the work as specified. Payments will be made as outlined above.

Signature \_\_\_\_\_

Signature 

Date \_\_\_\_\_

Date 11/12/11

TERMS: Payment due upon receipt of invoice following job completion.

Durham Gravel Works Inc. is fully licensed and bonded. Credentials available upon request.

**City of Payette**  
Resolution No.2011-08

**Whereas**, In 2011 representatives of Payette County, City of Payette, City of Fruitland, City of New Plymouth, Payette Rural Fire District, New Plymouth Rural Fire District, Highway District 1 acting as the Payette County All Hazards Mitigation Planning Committee in cooperation with TCI Corporation, completed the task for disasters, and

**Whereas**, The All Hazards Mitigation Plan are a results of those efforts; and

**Whereas**, the All Hazards Mitigation Plan outlines county characteristics and risk assessment of the potential natural and man caused hazards within the county. Preparedness and recommendations for mitigation as well as resource and capability enhancements:

**Now therefore be it resolved**, by the Mayor and City Council that the City of Payette hereby adopts the All Hazard Mitigation Plan developed by Payette County.

Passed by the Payette City Council this \_\_\_\_ day of , 2011

Approved by the Mayor this \_\_\_\_\_ day of , 2011

\_\_\_\_\_  
Jeff Williams, Mayor

Attest:

\_\_\_\_\_  
Mary Cordova, City Clerk

# Bid Tabulation

City of Payette

Bid Opening: November 16, 2011

## GREENBELT PATHWAY REPAIR PROJECT

Base Bid Item	Description	Unit	Quantity	IRVCO Asphalt & Gravel		Durham Gravel Works, Inc.		Granite Excavation, Inc.		Diamond Contractors, LLC		Paul Construction	
				UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
2010.4.1.A.1	MOBILIZATION	LS	1	\$ 2,700.00	\$2,700.00	\$ 2,000.00	\$2,000.00	\$ 12,520.00	\$12,520.00	\$ 6,150.00	\$6,150.00	\$ 6,000.00	\$6,000.00
SP-1	BANK BARBS	EA	8	\$ 1,600.00	\$12,800.00	\$ 2,500.00	\$20,000.00	\$ 1,825.00	\$14,600.00	\$ 2,150.00	\$17,200.00	\$ 3,300.00	\$26,400.00
SP-2	REGRADE BANK REMOVE ASPHALT CONCRETE (AC)	LS	1	\$ 38,470.00	\$38,470.00	\$ 13,600.00	\$13,600.00	\$ 6,675.00	\$6,675.00	\$ 11,400.00	\$11,400.00	\$ 13,500.00	\$13,500.00
SP-3	PLACE CRUSHED ROCK	Ton	80	\$ 11.50	\$920.00	\$ 47.50	\$3,800.00	\$ 48.25	\$3,860.00	\$ 45.00	\$3,600.00	\$ 52.00	\$4,160.00
SP-5	REPAVE PATHWAY	Ton	40	\$ 108.25	\$4,330.00	\$ 125.00	\$5,000.00	\$ 150.00	\$6,000.00	\$ 128.60	\$5,144.00	\$ 198.00	\$7,920.00
SP-6	ADD FILL (SAND AND GRAVEL)	CY	200	\$ 10.00	\$2,000.00	\$ 8.00	\$1,600.00	\$ 26.00	\$5,200.00	\$ 20.60	\$4,120.00	\$ 31.00	\$6,200.00
SP-7	RELOCATE FENCE	LS	1	\$ 1,275.00	\$1,275.00	\$ 1,600.00	\$1,600.00	\$ 1,500.00	\$1,500.00	\$ 2,605.00	\$2,605.00	\$ 4,000.00	\$4,000.00
SP-8	PLANT WILLOWS COIR MATTING EROSION CONTROL	LS	1	\$ 9,180.00	\$9,180.00	\$ 7,650.00	\$7,650.00	\$ 4,756.50	\$4,756.50	\$ 7,800.00	\$7,800.00	\$ 11,500.00	\$11,500.00
SP-9		LF	550	\$ 9.85	\$5,417.50	\$ 11.64	\$6,402.00	\$ 6.25	\$3,437.50	\$ 5.35	\$2,942.50	\$ 7.00	\$3,850.00
	<b>TOTAL</b>				\$80,712.50		\$63,552.00		\$61,127.00		\$64,461.50		\$85,730.00

NOTICE OF AWARD

Date: November 21, 2011  
Project No.: CP10-0360A

To: Granite Excavation  
Project: Park Greenbelt Erosion Repair  
Owner: City of Payette, Idaho

You are notified that your Bid dated November 16, 2011, for the above Contract has been considered. You are the apparent successful bidder and have been awarded a contract for Park Greenbelt Erosion Repair. The Contract Price of your contract is \$61,127.00. This Notice of Award is enclosed with a copy of the proposed Contract Documents.

You must comply with the following precedent conditions within ten (10) days of the date of this Notice of Award, that is by December 1, 2011.

1. You must deliver to the OWNER fully executed documents as outlined in the Instruction to Bidders including Performance-Payment Bonds, and certificates of insurance.
2. Upon receiving the above documents, CONTRACTOR shall complete the Public Works Contract Report and provide OWNER with a copy of the completed report.

Failure to comply with these conditions within the time specified will entitle OWNER to consider your bid abandoned, to annul this Notice of Award and to declare your Bid Security forfeited.

Within ten (10) days after you comply with those conditions, OWNER will return to you a fully signed counterpart of the Agreement with the Contract Documents attached.

\_\_\_\_\_  
City of Payette  
Jeff Williams  
Mayor

By \_\_\_\_\_  
  
*(Authorized Signature)*  
  
\_\_\_\_\_

**EJCDC  
AGREEMENT  
BETWEEN OWNER AND CONTRACTOR FOR  
CONSTRUCTION CONTRACT (STIPULATED PRICE)  
FUNDING AGENCY EDITION**

THIS AGREEMENT is by and between \_\_\_\_\_ **City of Payette, Idaho** \_\_\_\_\_ (Owner)

and \_\_\_\_\_ **Granite Excavation** \_\_\_\_\_ (Contractor).

Owner and Contractor, in consideration of the mutual covenants set forth herein, agree as follows:

**ARTICLE 1 - WORK**

1.01 Contractor shall complete all Work as specified or indicated in the Contract Documents. The Work is generally described as follows:

This project includes clearing and grubbing, excavating existing materials, placing rock streambank barbs, constructing a new paved pathway, relocating fencing, and placing erosion protection materials.

**ARTICLE 2 - THE PROJECT**

2.01 The Project for which the Work under the Contract Documents may be the whole or only a part is generally described as follows:

**Park Greenbelt Erosion Repair**

**ARTICLE 3 - ENGINEER**

3.01 The Project bid package has been assembled by

**Holladay Engineering Company  
32 N. Main Street  
P.O. Box 235  
Payette, ID 83661  
Telephone: (208) 642-3304**

(Engineer), who is to act as Owner's representative, assume all duties and responsibilities, and have the rights and authority assigned to Engineer in the Contract Documents in connection with the completion of the Work in accordance with the Contract Documents.

**ARTICLE 4 - CONTRACT TIMES**

4.01 Time of the Essence

A. All time limits for Milestones, if any, Substantial Completion, and completion and readiness for final payment as stated in the Contract Documents are of the essence of the Contract.

4.02 Days to Achieve Substantial Completion and Final Payment

A. The Work will be substantially completed within 30 calendar days after the date when the Contract Times commence to run as provided in Paragraph 2.03 of the General Conditions, and completed and ready for final payment in accordance with Paragraph 14.07 of the General Conditions within 45 calendar days after the date when the Contract Times commence to run.

#### 4.03 Liquidated Damages

A. Contractor and Owner recognize that time is of the essence of this Agreement and that Owner will suffer financial loss if the Work is not completed within the times specified in Paragraph 4.02 above, plus any extensions thereof allowed in accordance with Article 12 of the General Conditions. The parties also recognize the delays, expense, and difficulties involved in proving in a legal or arbitration proceeding the actual loss suffered by Owner if the Work is not completed on time. Accordingly, instead of requiring any such proof, Owner and Contractor agree that as liquidated damages for delay (but not as a penalty), Contractor shall pay Owner \$500 for each day that expires after the time specified in Paragraph 4.02 for Substantial Completion until the Work is substantially complete. After Substantial Completion, if Contractor shall neglect, refuse, or fail to complete the remaining Work within the Contract Time or any proper extension thereof granted by Owner, Contractor shall pay Owner \$500 for each day that expires after the time specified in Paragraph 4.02 for completion and readiness for final payment until the Work is completed and ready for final payment.

### ARTICLE 5 - CONTRACT PRICE

5.01 Owner shall pay Contractor for completion of the Work in accordance with the Contract Documents an amount in current funds equal to the sum of the amounts determined pursuant to Paragraphs 5.01.A, 5.01.B, and 5.01.C. All specific cash allowances are included in the prices and have been computed in accordance with Paragraph 11.02 of the General Conditions.

As provided in Paragraph 11.03 of the General Conditions, estimated quantities are not guaranteed, and determinations of actual quantities and classifications are to be made by Engineer as provided in Paragraph 9.07 of the General Conditions. Unit prices have been computed as provided in Paragraph 11.03 of the General Conditions.

A. ~~For all Work other than Unit Price Work, a Lump Sum of:~~

Sixty one thousand one hundred and twenty seven and xx/100 dollars	<u>\$61,127.00</u>
(use words)	

B. For all Unit Price Work, an amount equal to the sum of the established unit price for each separately identified item of Unit Price Work times the estimated quantity of that item as indicated in this Paragraph 5.01.B:

**See attached Bid Form document for Unit Price Work.**

C. For all Work, at the prices stated in Contractor's Bid, attached hereto as an exhibit.

### ARTICLE 6 - PAYMENT PROCEDURES

#### 6.01 Submittal and Processing of Payments

A. Contractor shall submit Applications for Payment in accordance with Article 14 of the General Conditions. Applications for Payment will be processed by Engineer as provided in the General Conditions.

#### 6.02 Progress Payments; Retainage

A. Owner shall make progress payments on account of the Contract Price on the basis of Contractor's Applications for Payment on or about the last day of each month during performance of the Work as provided in Paragraphs 6.02.A.1 and 6.02.A.2 below. All such payments will be measured by the schedule of values established as provided in Paragraph 2.07.A of the General Conditions (and in the case of Unit Price Work based on the number of units completed) or, in the event there is no schedule of values, as provided in the General Requirements:

1. Prior to Substantial Completion, progress payments will be made in an amount equal to the percentage indicated below but, in each case, less the aggregate of payments previously made and less such amounts as Engineer may determine or Owner may withhold, including but not limited to liquidated damages, in accordance with Paragraph 14.02 of the General Conditions:

- a. 95 percent of Work completed (with the balance being retainage); and
- b. 95 percent of cost of materials and equipment not incorporated in the Work (with the balance being retainage).

2. Upon Substantial Completion, Owner shall pay an amount sufficient to increase total payments to Contractor to 95 percent of the Work completed, less such amounts as Engineer shall determine in accordance with Paragraph 14.02.B.5 of the General Conditions.

### 6.03 Final Payment

A. Upon receipt of the final Application for Payment accompanied by Engineer's recommendation of payment in accordance with Paragraph 14.07 of the General Conditions, Owner shall pay Contractor as provided in Paragraph 14.07 of the General Conditions the remainder of the Contract Price as recommended by Engineer as provided in said Paragraph 14.07, less any sum Owner is entitled to set off against Engineer's recommendation, including but not limited to liquidated damages.

## ARTICLE 7 - INTEREST

7.01 All moneys not paid when due as provided in Article 14 of the General Conditions shall bear interest at the maximum legal rate.

## ARTICLE 8 – CONTRACTOR'S REPRESENTATIONS

8.01 In order to induce Owner to enter into this Agreement Contractor makes the following representations:

A. Contractor has examined and carefully studied the Contract Documents and the other related data identified in the Bidding Documents.

B. Contractor has visited the Site and become familiar with and is satisfied as to the general, local, and Site conditions that may affect cost, progress, and performance of the Work.

C. Contractor is familiar with and is satisfied as to all federal, state, and local Laws and Regulations that may affect cost, progress, and performance of the Work.

D. Contractor has carefully studied all: (1) reports of explorations and tests of subsurface conditions at or contiguous to the Site and all drawings of physical conditions in or relating to existing surface or subsurface structures at or contiguous to the Site (except Underground Facilities) which have been identified in the Supplementary Conditions as provided in Paragraph 4.02 of the General Conditions and (2) reports and drawings of a Hazardous Environmental Condition, if any, at the Site which has been identified in the Supplementary Conditions as provided in Paragraph 4.06 of the General Conditions.

E. Contractor has obtained and carefully studied (or assumes responsibility for doing so) all additional or supplementary examinations, investigations, explorations, tests, studies, and data concerning conditions (surface, subsurface, and Underground Facilities) at or contiguous to the Site which may affect cost, progress, or performance of the Work or which relate to any aspect of the means, methods, techniques, sequences, and procedures of construction to be employed by Contractor, including any specific means, methods, techniques, sequences, and procedures of construction expressly required by the Bidding Documents, and safety precautions and programs incident thereto.

F. Contractor does not consider that any further examinations, investigations, explorations, tests, studies, or data are necessary for the performance of the Work at the Contract Price, within the Contract Times, and in accordance with the other terms and conditions of the Contract Documents.

G. Contractor is aware of the general nature of work to be performed by Owner and others at the Site that relates to the Work as indicated in the Contract Documents.

H. Contractor has correlated the information known to Contractor, information and observations obtained from visits to the Site, reports and drawings identified in the Contract Documents, and all additional examinations, investigations, explorations, tests, studies, and data with the Contract Documents.

I. Contractor has given Engineer written notice of all conflicts, errors, ambiguities, or discrepancies that Contractor has discovered in the Contract Documents, and the written resolution thereof by Engineer is acceptable to Contractor.

J. The Contract Documents are generally sufficient to indicate and convey understanding of all terms and conditions for performance and furnishing of the Work.

## ARTICLE 9 - CONTRACT DOCUMENTS

### 9.01 Contents

A. The Contract Documents consist of the following:

1. This Agreement (pages 1 to 6, inclusive).
  2. Performance bond (pages 1 to 2, inclusive).
  3. Payment bond (pages 1 to 2, inclusive).
  4. Other bonds (pages na to \_\_\_\_\_, inclusive).
    - a. \_\_\_\_\_ (pages \_\_\_\_\_ to \_\_\_\_\_, inclusive).
    - b. \_\_\_\_\_ (pages \_\_\_\_\_ to \_\_\_\_\_, inclusive).
    - c. \_\_\_\_\_ (pages \_\_\_\_\_ to \_\_\_\_\_, inclusive).
  5. General Conditions (pages 1 to 57, inclusive).
  6. Supplementary Conditions (pages 1 to 3, inclusive).
  7. Special Conditions (pages 1 to 4, inclusive).
  8. Specifications as listed in the table of contents of the Project Manual.
  9. Drawings consisting of 9 sheets with each sheet bearing the following general title: Park Greenbelt Erosion Repair.
  10. Addenda (numbers \_\_\_\_\_ to \_\_\_\_\_, inclusive).
  11. Exhibits to this Agreement (enumerated as follows):
    - a. Notice to Proceed (pages \_\_\_\_\_ to \_\_\_\_\_, inclusive).
    - b. Contractor's Bid (pages \_\_\_\_\_ to \_\_\_\_\_, inclusive).
    - c. Documentation submitted by Contractor prior to Notice of Award (pages \_\_\_\_\_ to \_\_\_\_\_, inclusive).
    - d. \_\_\_\_\_.
  12. The following which may be delivered or issued on or after the Effective Date of the Agreement and are not attached hereto:
    - a. Notice to Proceed (pages 1 to 1, inclusive).
    - b. Work Change Directives.
    - c. Change Order(s).
- B. The documents listed in Paragraph 9.01.A are attached to this Agreement (except as expressly noted otherwise above).
- C. There are no Contract Documents other than those listed above in this Article 9.
- D. The Contract Documents may only be amended, modified, or supplemented as provided in Paragraph 3.04 of the General Conditions.

## ARTICLE 10 - MISCELLANEOUS

### 10.01 Terms

- A. Terms used in this Agreement will have the meanings stated in the General Conditions and the Supplementary Conditions.

### 10.02 Assignment of Contract

- A. No assignment by a party hereto of any rights under or interests in the Contract will be binding on another party hereto without the written consent of the party sought to be bound; and, specifically but without limitation, moneys that may become due and moneys that are due may not be assigned without such consent (except to the extent that the effect of this restriction may be limited by law), and unless specifically stated to the contrary in any written consent to an assignment, no assignment will release or discharge the assignor from any duty or responsibility under the Contract Documents.

### 10.03 Successors and Assigns

- A. Owner and Contractor each binds itself, its partners, successors, assigns, and legal representatives to the other party hereto, its partners, successors, assigns, and legal representatives in respect to all covenants, agreements, and obligations contained in the Contract Documents.

### 10.04 Severability

- A. Any provision or part of the Contract Documents held to be void or unenforceable under any Law or Regulation shall be deemed stricken, and all remaining provisions shall continue to be valid and binding upon Owner and Contractor, who agree that the Contract Documents shall be reformed to replace such stricken provision or part thereof with a valid and enforceable provision that comes as close as possible to expressing the intention of the stricken provision.

### 10.05 Other Provisions

IN WITNESS WHEREOF, Owner and Contractor have signed this Agreement in four copies. One counterpart each has been delivered to Owner, Contractor, Engineer, and Agency. All portions of the Contract Documents have been signed, initialed, or identified by Owner and Contractor or identified by Engineer on their behalf.

This Agreement will be effective \_\_\_\_\_, \_\_\_\_ (which is the Effective Date of the Agreement). This Agreement shall not be effective unless and until Agency's designated representative concurs.

OWNER:

CONTRACTOR:

City of Payette \_\_\_\_\_

By: \_\_\_\_\_

By: \_\_\_\_\_

Title: **Mayor** \_\_\_\_\_

Title: \_\_\_\_\_

[CORPORATE SEAL]

[CORPORATE SEAL]

Attest: \_\_\_\_\_

Attest: \_\_\_\_\_

Title: \_\_\_\_\_

Title: \_\_\_\_\_

Designated Representatives:

Designated Representatives:

Name: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Title: \_\_\_\_\_

Address for giving notices:

Address for giving notices:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Phone: \_\_\_\_\_ FAX: \_\_\_\_\_

Phone: \_\_\_\_\_ FAX: \_\_\_\_\_

(If Owner is a corporation, attach evidence of authority to sign. If Owner is a public body, attach evidence of authority to sign and resolution or other documents authorizing execution of Owner-Contractor Agreement.)

License No.: \_\_\_\_\_  
(Where applicable)

Agent for service or process: \_\_\_\_\_

(If Contractor is a corporation or a partnership, attach evidence of authority to sign.)

Agency Concurrence:

As lender or insurer of funds to defray the costs of this Contract, and without liability for any payments thereunder, the Agency hereby concurs in the form, content, and execution of this Agreement.

Agency: \_\_\_\_\_

By: \_\_\_\_\_

Date: \_\_\_\_\_

Title: \_\_\_\_\_

# Change Order



See Contract Administration Manual Section 104.03

Key No. 09984	Project No. A009(984)	Contract No. 7587
Authority No. T063770	Location STC-8853, Iowa Ave; Center Ave to 7 <sup>th</sup> Ave N, Payette	
Contractor's Name WF Construction & Sales, LLC		Date of Contractor Authorization October 28, 2011
		Change Order No. 06

You are ordered to perform the following described work in accordance with the Standard Specifications and Special Provisions governing the above contract or as herein amended. The cost to perform this work includes all labor, equipment, materials, overhead, and all other incidental costs associated with completing the work.

<b>Description of Work</b>	
<b><u>CHANGE IN PLANS</u></b>	
<ol style="list-style-type: none"> <li>1. <u>Description</u>: This change order establishes pay items for the decommissioning of the existing irrigation line and installation of the new pressure irrigation line per the attached revised plan sheets.</li> <li>2. <u>Materials Requirements</u>: For the new pressurized irrigation line shall be in accordance with Subsections 901, 902 &amp; 903 of the Idaho Standards for Public Works Construction (ISPWC).</li> <li>3. <u>Construction Requirements</u>: For the new pressurized irrigation line shall be in accordance with Subsections 901, 902 &amp; 903 of the ISPWC.</li> <li>4. <u>Method of Measurement</u>: For the new pressurized irrigation line shall be in accordance with Subsections 901, 902 &amp; 903 of the ISPWC.</li> <li>5. <u>Basis of Payment</u>: Payment for accepted work will be made as follows:</li> </ol>	
<b><u>ESTIMATE OF EXTRA WORK BY FORCE ACCOUNT</u></b>	
C06 IRRIG	DECOMMISSION PRESSURE IRRIG. 1.00 LS @ \$1,620.00 /LS = \$1,620.00
<u>Total Estimated Increase</u> <b>\$1,620.00</b>	
<b><u>ESTIMATE OF EXTRA WORK AT AGREED PRICES</u></b>	
C06 NEWIRRIG	INSTALL PRESSURE IRRIGATION 1.00 LS @ \$28,862.80 /LS = \$28,862.80
C06 MARKUP	PRIME CONTRACTOR OH & PROFIT 1.00 CA @ \$1,943.14 /CA = \$1,943.14
<u>Total Estimated Increase</u> <b>\$30,805.94</b>	
<u>Net Estimated Increase</u> <b>\$32,425.94</b>	
<ol style="list-style-type: none"> <li>6. <u>Contract Time Accounting</u> – An additional 5 days will be required to complete this work because of the delay caused by the redesign and installation of the new irrigation line.</li> </ol>	

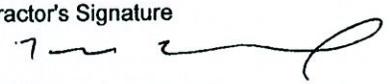
# Change Order

Key No. 09984	Project No. A009(984)	Contract No. 7587
Authority No. T063770	Location STC-8853, Iowa Ave; Center Ave to 7 <sup>th</sup> Ave N, Payette	
Contractor's Name WF Construction & Sales, LLC	Change Order No. 06	Date of Contractor Authorization October 28, 2011

By reason of this change, contract time will be adjusted by:

5  Working Days  Calendar Days

*We agree that if this Change Order is approved, we will perform the work detailed above and be compensated the prices shown.*

Contractor's Signature 	Date 11-17-11
--	------------------

City, County, or Highway District Agency's Name City of Payette	
Authorized Representative's Signature	
Title	Date

Approved for State of Idaho	
Authorized Representative's Signature	
Title LHTAC Deputy Director	Date 11/17/2011

OFFICE OF  
**Clerk of the District Court**  
FOR PAYETTE COUNTY, IDAHO



**BETTY J. DRESSEN**  
CLERK AND EX-OFFICIO  
AUDITOR AND RECORDER

1130 3<sup>RD</sup> AVENUE N., ROOM 104  
PAYETTE, IDAHO 83661-2473

November 16, 2011

Dear Clerk:

Enclosed please find the canvass of election by the Payette County Board of Commissioners for the November 8, 2011 election.

Please issue and distribute your certification of election to the proper winning candidates.

Sincerely,

A handwritten signature in cursive script that reads "Betty J. Dressen".

Betty J. Dressen  
Payette County Clerk

BJD\CP

Enclosures

**PAYETTE COUNTY  
CONSOLIDATED ELECTIONS**

**NOVEMBER 8, 2011**

OFFICIAL COUNT

RECEIVED

CITY OF PAYETTE  
CITY COUNCIL  
3 POSITIONS

NOV 17 2011

CITY OF PAYETTE

CANDIDATE'S NAME	PREC. # 1	PREC. # 2	PREC. # 3	PREC. # 4	PREC. # 11	TOTAL
Katherine G. Dodson	74	159	84	30	29	376
Mark S. Heleker	68	187	78	28	32	393
Douglas E. Henderson	46	113	51	28	17	255
Craig L. Jensen	104	184	108	37	44	477
Michael (Mike) Phillips	79	132	84	31	25	351
Jeff Sands	62	156	72	42	44	376

CITY OF FRUITLAND

CITY COUNCIL

4 YEAR – 2 POSITIONS

2 YEAR - 1 POSITION

CANDIDATE'S NAME	PREC. # 5	PREC. # 6	PREC. # 11	TOTAL
Dave Burt – 4 Year Term	138	84	11	233
Stuart Grimes - 4 Year Term	184	153	17	354
Bud Reifsnnyder – 4 Year Term	142	129	13	284
Ed Pierson – 2 Year Term	209	162	17	388

CITY OF FRUITLAND

SPECIAL REVENUE SEWER BOND

	PREC. # 5	PREC. # 6	PREC. # 11	TOTAL
Yes	150	121	13	284
No	137	84	16	237

CITY OF NEW PLYMOUTH

MAYOR

CANDIDATE'S NAME	PREC. # 8	PREC. # 9	PREC. # 10	PREC. # 11	TOTAL
Joe Cook	92	28	9	2	131
Ben Esplin	61	14	13	2	90

CITY OF NEW PLYMOUTH

CITY COUNCIL

2 POSITIONS

CANDIDATE'S NAME	PREC. # 8	PREC. # 9	PREC. # 10	PREC. # 11	TOTAL
Jeannette D. Mayer	90	22	14	2	128
Ralph W. (Bill) Warnke, Jr	103	32	15	4	154
Beth Earles (Write-In)	58	22	7	0	87

PARMA RURAL FIRE PROTECTION DISTRICT

PERMANENT TAX LEVY OVERRIDE

	PREC. # 5	PREC. # 8	PREC. # 11	TOTAL
Yes	5	19	0	24
No	2	6	4	12
		43		

STATE OF IDAHO }  
COUNTY OF PAYETTE }  
ss.

We, the commissioners of the county and state aforesaid, acting as a Board of Canvassers of Election, do hereby state that the attached is a true and complete abstract of all votes cast within this county at the Consolidated Election held November 8, 2011, as shown by the records now on file in the County Clerk's office.

  
  
  
County Board of Commissioners

Attest:   
County Clerk

STATE OF IDAHO }  
COUNTY OF PAYETTE }  
ss.

I, Betty J. Dressen, County Clerk of said county and state, do hereby certify that the attached is a full, true and complete copy of the abstract of votes for the issues therein named as shown by the record of the Board of Canvassers filed in my office this 14th day of November, 2011.

  
County Clerk

Combined Funds

Revenue

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
PROPERTY TAXES	18,716.19	5.86	18,716.19	5.86	2,057,503.00	-2,038,786.81
ASSESSMENT RECEIPTS	4,384.03	1.37	4,384.03	1.37	10,000.00	-5,615.97
FRANCHISE FEES	0.00	0.00	0.00	0.00	90,000.00	-90,000.00
PENALTY & INTEREST	2,782.78	0.87	2,782.78	0.87	21,060.00	-18,277.22
FUEL REVENUE	291.62	0.09	291.62	0.09	15,000.00	-14,708.38
BUSINESS & ALCOHOL LICENSES	390.00	0.12	390.00	0.12	8,500.00	-8,110.00
PLANNING & ZONING FEES	100.00	0.03	100.00	0.03	2,500.00	-2,400.00
BUILDING PERMITS	261.91	0.08	261.91	0.08	25,000.00	-24,738.09
GRANTS, GIFTS AND DONATIONS	0.00	0.00	0.00	0.00	393,900.00	-393,900.00
JAG GRANT	0.00	0.00	0.00	0.00	1,600.00	-1,600.00
USER FEES	0.00	0.00	0.00	0.00	3,300.00	-3,300.00
STATE SHARED REVENUE	57,614.60	18.03	57,614.60	18.03	176,000.00	-118,385.40
STATE LIQUOR APPORTIONMENT	17,684.00	5.54	17,684.00	5.54	74,000.00	-56,316.00
HIGHWAY USERS TAX (GAS TAX)	62,284.47	19.50	62,284.47	19.50	244,200.00	-181,915.53
COURT REVENUE	3,078.90	0.96	3,078.90	0.96	48,000.00	-44,921.10
COUNTY SALES TAX	0.00	0.00	0.00	0.00	150,000.00	-150,000.00
SALES TAX	4.02	0.00	4.02	0.00	1,060.00	-1,055.98
COUNTY MATCHING FUNDS	0.00	0.00	0.00	0.00	5,000.00	-5,000.00
ROAD & BRIDGE TAX	986.31	0.31	986.31	0.31	76,000.00	-75,013.69
DEVELOPMENT FEES	0.00	0.00	0.00	0.00	3,500.00	-3,500.00
ENCHROACHMENT PERMIT RECEIPTS	200.00	0.06	200.00	0.06	1,000.00	-800.00
GARBAGE COLLECTION	25,229.86	7.90	25,229.86	7.90	290,000.00	-264,770.14
CART RENTAL COLLECTION	5,504.11	1.72	5,504.11	1.72	60,000.00	-54,495.89
WATER METERED SALES	61,247.31	19.17	61,247.31	19.17	612,900.00	-551,652.69
WATER CONNECTION FEES	0.00	0.00	0.00	0.00	10,000.00	-10,000.00
OTHER REVENUE-WATER - FIRE PROTECTION	545.75	0.17	545.75	0.17	4,000.00	-3,454.25
SEWER SERVICE REVENUE	96,420.51	30.18	96,420.51	30.18	1,000,000.00	-903,579.49
SEWER CONNECTION FEES	0.00	0.00	0.00	0.00	5,000.00	-5,000.00
POOL REVENUE	213.00	0.07	213.00	0.07	40,000.00	-39,787.00
POOL REVENUE - CONCESSION	2.25	0.00	2.25	0.00	9,000.00	-8,997.75
POOL REVENUE - LESSONS	0.00	0.00	0.00	0.00	9,000.00	-9,000.00
POOL REVENUE - SPECIAL EVENTS	0.00	0.00	0.00	0.00	500.00	-500.00
DOG LICENSES	475.00	0.15	475.00	0.15	8,000.00	-7,525.00
DOG FINES	90.00	0.03	90.00	0.03	1,600.00	-1,510.00
DOG IMPOUND	120.00	0.04	120.00	0.04	1,000.00	-880.00
RURAL DUES	440.00	0.14	440.00	0.14	5,000.00	-4,560.00
FINES & FORFEITS	4,879.70	1.53	4,879.70	1.53	39,000.00	-34,120.30
INTEREST EARNED	718.88	0.23	718.88	0.23	7,470.00	-6,751.12
BAB INTEREST	0.00	0.00	0.00	0.00	28,000.00	-28,000.00
ENGINEERING COST REIMBURSEMENT	0.00	0.00	0.00	0.00	5,000.00	-5,000.00
MISCELLANEOUS REVENUE	747.41	0.23	747.41	0.23	2,550,000.00	-2,549,252.59
SANITATION CONTRACT	0.00	0.00	0.00	0.00	31,200.00	-31,200.00
UNENCUMBERED FUNDS	0.00	0.00	0.00	0.00	3,361.00	-3,361.00
UNENCUMBERED FUNDS TO CAPITAL	0.00	0.00	0.00	0.00	621,129.00	-621,129.00
UNENCUMBERED FUNDS TO STOPLIGHT	0.00	0.00	0.00	0.00	33,000.00	-33,000.00
RESERVES TO STOPLIGHT	0.00	0.00	0.00	0.00	34,000.00	-34,000.00
TRANSFER FROM OTHER FUND	12,600.00	3.94	12,600.00	3.94	197,500.00	-184,900.00
SPRING CLEAN UP	0.00	0.00	0.00	0.00	15,000.00	-15,000.00

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
WATER FUND PORTION	0.00	0.00	0.00	0.00	7,300.00	-7,300.00
SEWER FUND PORTION	0.00	0.00	0.00	0.00	7,300.00	-7,300.00
<b>Total Revenue</b>	<b>378,012.61</b>	<b>100.00</b>	<b>378,012.61</b>	<b>100.00</b>	<b>9,042,383.00</b>	<b>-8,664,370.39</b>
<b>Expenses</b>						
<b>LEGISLATIVE</b>						
Salaries	900.00	0.28	900.00	0.28	10,800.00	9,900.00
Personnel Benefits	21.75	0.01	21.75	0.01	263.00	241.25
FICA	55.80	0.02	55.80	0.02	670.00	614.20
MEDICARE	13.05	0.00	13.05	0.00	157.00	143.95
Retirement	93.51	0.03	93.51	0.03	1,147.00	1,053.49
Insurance	2,842.11	0.89	2,842.11	0.89	31,308.00	28,465.89
Election	0.00	0.00	0.00	0.00	200.00	200.00
Planning & Zoning Stipend	0.00	0.00	0.00	0.00	1,680.00	1,680.00
Dues & Subscriptions	3,273.00	1.02	3,273.00	1.02	3,900.00	627.00
Promotions and Donations	0.00	0.00	0.00	0.00	3,922.00	3,922.00
Travel/Meetings/Education	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Supplies-Operating	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Economic Development	0.00	0.00	0.00	0.00	7,677.00	7,677.00
Donation-Soil Conservation	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Donation-Payette Museum	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Donation-Snake River Transit	7,500.00	2.35	7,500.00	2.35	15,000.00	7,500.00
<b>Account Total</b>	<b>14,699.22</b>	<b>4.60</b>	<b>14,699.22</b>	<b>4.60</b>	<b>84,724.00</b>	<b>70,024.78</b>
<b>EXECUTIVE</b>						
Salaries	500.00	0.16	500.00	0.16	6,000.00	5,500.00
Personnel Benefits	7.25	0.00	7.25	0.00	88.00	80.75
FICA	31.00	0.01	31.00	0.01	372.00	341.00
MEDICARE	7.25	0.00	7.25	0.00	87.00	79.75
Retirement	51.95	0.02	51.95	0.02	637.00	585.05
Insurance	819.20	0.26	819.20	0.26	10,436.00	9,616.80
Promotions and Donations	0.00	0.00	0.00	0.00	750.00	750.00
Mayor's Youth Advisory Council	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Economic Development	0.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Account Total</b>	<b>1,416.65</b>	<b>0.44</b>	<b>1,416.65</b>	<b>0.44</b>	<b>23,370.00</b>	<b>21,953.35</b>
<b>ADMINISTRATION</b>						
Salaries	9,614.34	3.01	9,614.34	3.01	138,257.00	128,642.66
Overtime	0.00	0.00	0.00	0.00	150.00	150.00
Personnel Benefits	23.84	0.01	23.84	0.01	1,916.00	1,892.16
FICA	596.06	0.19	596.06	0.19	8,572.00	7,975.94
MEDICARE	139.38	0.04	139.38	0.04	2,004.00	1,864.62
Reserve for Unemployment	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Retirement	998.94	0.31	998.94	0.31	14,686.00	13,687.06
Insurance	2,232.92	0.70	2,232.92	0.70	35,686.00	33,453.08

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Professional Purchased Services	2,275.00	0.71	2,275.00	0.71	40,000.00	37,725.00
Legal	0.00	0.00	0.00	0.00	40,000.00	40,000.00
Building Inspection	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Employee Drug Testing	0.00	0.00	0.00	0.00	530.00	530.00
Utilities	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Custodial & Cleaning	0.00	0.00	0.00	0.00	8,000.00	8,000.00
Repair and Maint-Other	187.50	0.06	187.50	0.06	4,000.00	3,812.50
Postage	0.00	0.00	0.00	0.00	2,600.00	2,600.00
Telephone & Communication	0.00	0.00	0.00	0.00	5,500.00	5,500.00
Information Technology	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Advertising & Publishing	38.76	0.01	38.76	0.01	5,000.00	4,961.24
Printing & Binding	1,734.00	0.54	1,734.00	0.54	2,000.00	266.00
Dues & Subscriptions	445.89	0.14	445.89	0.14	7,000.00	6,554.11
Travel/Meetings/Education	0.00	0.00	0.00	0.00	4,500.00	4,500.00
Supplies-Operating	0.00	0.00	0.00	0.00	9,000.00	9,000.00
Supplies-Other	0.00	0.00	0.00	0.00	8,000.00	8,000.00
Capital Outlay - Misc	-750.00	-0.23	-750.00	-0.23	18,536.00	19,286.00
Transfer to Insurance Fund	0.00	0.00	0.00	0.00	7,290.00	7,290.00
<b>Account Total</b>	<b>17,536.63</b>	<b>5.49</b>	<b>17,536.63</b>	<b>5.49</b>	<b>401,727.00</b>	<b>384,190.37</b>
<b>CODE ENFORCEMENT</b>						
Salaries	2,163.20	0.68	2,163.20	0.68	29,121.00	26,957.80
Personnel Benefits	9.20	0.00	9.20	0.00	160.00	150.80
FICA	134.12	0.04	134.12	0.04	1,806.00	1,671.88
MEDICARE	31.37	0.01	31.37	0.01	422.00	390.63
Retirement	201.48	0.06	201.48	0.06	3,093.00	2,891.52
Insurance	430.28	0.13	430.28	0.13	4,918.00	4,487.72
Professional Purchased Services	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Impoundment/Code Enforcement	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Utilities	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Repair and Maint-Buildings	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Postage	0.00	0.00	0.00	0.00	500.00	500.00
Advertising & Publishing	0.00	0.00	0.00	0.00	500.00	500.00
Supplies-Operating	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Gas and Oil	0.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Account Total</b>	<b>2,969.65</b>	<b>0.93</b>	<b>2,969.65</b>	<b>0.93</b>	<b>54,020.00</b>	<b>51,050.35</b>
<b>SHOP</b>						
Salaries	2,664.00	0.83	2,664.00	0.83	34,633.00	31,969.00
Personnel Benefits	5.20	0.00	5.20	0.00	1,164.00	1,158.80
FICA	165.16	0.05	165.16	0.05	2,147.00	1,981.84
MEDICARE	38.62	0.01	38.62	0.01	502.00	463.38
Retirement	276.78	0.09	276.78	0.09	3,679.00	3,402.22
Insurance	0.00	0.00	0.00	0.00	490.00	490.00
Employee Drug Testing	0.00	0.00	0.00	0.00	100.00	100.00
Utilities	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Repair and Maint-Auto	0.00	0.00	0.00	0.00	500.00	500.00
Telephone & Communication	0.00	0.00	0.00	0.00	550.00	550.00
Supplies-Operating	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Supplies-Shop	0.00	0.00	0.00	0.00	6,000.00	6,000.00
Gas and Oil	0.00	0.00	0.00	0.00	750.00	750.00

Combined Funds

	Account Total	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Capital Outlay - Shop	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>Account Total</b>	<b>3,149.76</b>	<b>3,149.76</b>	<b>0.99</b>	<b>3,149.76</b>	<b>0.99</b>	<b>63,515.00</b>	<b>60,365.24</b>
<b>LAW ENFORCEMENT</b>							
Salaries	43,017.28	13.46	43,017.28	13.46	571,302.00	528,284.72	
Overtime	0.00	0.00	0.00	0.00	700.00	700.00	
Personnel Benefits	120.90	0.04	120.90	0.04	19,475.00	19,354.10	
FICA	2,667.10	0.83	2,667.10	0.83	35,421.00	32,753.90	
MEDICARE	623.75	0.20	623.75	0.20	8,284.00	7,660.25	
Reserve for Unemployment	0.00	0.00	0.00	0.00	1,000.00	1,000.00	
Retirement	4,429.58	1.39	4,429.58	1.39	62,389.00	57,959.42	
Insurance	14,069.48	4.40	14,069.48	4.40	151,563.00	137,493.52	
Prisoner Care/Investigation	0.00	0.00	0.00	0.00	2,000.00	2,000.00	
Impoundment/Code Enforcement	0.00	0.00	0.00	0.00	500.00	500.00	
Drug Enforcement	0.00	0.00	0.00	0.00	1,500.00	1,500.00	
Employee Drug Testing	0.00	0.00	0.00	0.00	500.00	500.00	
Repair and Maint-Other	0.00	0.00	0.00	0.00	4,000.00	4,000.00	
Repair and Maint-Auto	374.76	0.12	374.76	0.12	10,000.00	9,625.24	
Contract Services	0.00	0.00	0.00	0.00	28,500.00	28,500.00	
Postage	0.00	0.00	0.00	0.00	1,000.00	1,000.00	
Telephone & Communication	0.00	0.00	0.00	0.00	6,000.00	6,000.00	
Information Technology	3,512.24	1.10	3,512.24	1.10	4,500.00	987.76	
Dues & Subscriptions	445.89	0.14	445.89	0.14	2,500.00	2,054.11	
Uniforms	0.00	0.00	0.00	0.00	8,000.00	8,000.00	
Travel/Meetings/Education	0.00	0.00	0.00	0.00	7,500.00	7,500.00	
Supplies-Operating	0.00	0.00	0.00	0.00	8,000.00	8,000.00	
Supplies-Other	0.00	0.00	0.00	0.00	3,500.00	3,500.00	
Minor Equipment	0.00	0.00	0.00	0.00	4,000.00	4,000.00	
Gas and Oil	0.00	0.00	0.00	0.00	38,000.00	38,000.00	
Capital Outlay - Vehicles	0.00	0.00	0.00	0.00	30,000.00	30,000.00	
JAG GRANT	0.00	0.00	0.00	0.00	1,600.00	1,600.00	
Grants	0.00	0.00	0.00	0.00	67,600.00	67,600.00	
<b>Account Total</b>	<b>69,260.98</b>	<b>21.68</b>	<b>69,260.98</b>	<b>21.68</b>	<b>1,079,334.00</b>	<b>1,010,073.02</b>	
<b>FIRE PROTECTION</b>							
Salaries	3,340.16	1.05	3,340.16	1.05	116,110.00	112,769.84	
Salaries-Firemen Paid Call	2,958.00	0.93	2,958.00	0.93	36,840.00	33,882.00	
Salaries-Drill Night	0.00	0.00	0.00	0.00	14,400.00	14,400.00	
Overtime	0.00	0.00	0.00	0.00	1,000.00	1,000.00	
Personnel Benefits	18.40	0.01	18.40	0.01	4,183.00	4,164.60	
FICA	390.49	0.12	390.49	0.12	10,376.00	9,985.51	
MEDICARE	91.34	0.03	91.34	0.03	2,427.00	2,335.66	
Reserve for Unemployment	0.00	0.00	0.00	0.00	1,000.00	1,000.00	
Retirement	1,761.61	0.55	1,761.61	0.55	32,775.00	31,013.39	
Insurance	2,100.44	0.66	2,100.44	0.66	39,795.00	37,694.56	
Employee Drug Testing	0.00	0.00	0.00	0.00	500.00	500.00	
Utilities	0.00	0.00	0.00	0.00	6,000.00	6,000.00	
Repair and Maint-Other	0.00	0.00	0.00	0.00	500.00	500.00	
Repair and Maint-Auto	0.00	0.00	0.00	0.00	8,500.00	8,500.00	
Repair and Maint-Buildings	0.00	0.00	0.00	0.00	500.00	500.00	
Contract Services	0.00	0.00	0.00	0.00	15,000.00	15,000.00	

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Postage	0.00	0.00	0.00	0.00	100.00	100.00
Telephone & Communication	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Dues & Subscriptions	445.89	0.14	445.89	0.14	1,000.00	554.11
Uniforms	0.00	0.00	0.00	0.00	12,000.00	12,000.00
Travel/Meetings/Education	0.00	0.00	0.00	0.00	20,000.00	20,000.00
Public Education	-500.00	-0.16	-500.00	-0.16	1,000.00	1,500.00
Supplies-Operating	0.00	0.00	0.00	0.00	3,600.00	3,600.00
Supplies-Other	0.00	0.00	0.00	0.00	350.00	350.00
Minor Equipment	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Gas and Oil	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Capital Outlay -	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Fire station construction	0.00	0.00	0.00	0.00	900,000.00	900,000.00
<b>Account Total</b>	<b>10,606.33</b>	<b>3.32</b>	<b>10,606.33</b>	<b>3.32</b>	<b>1,248,456.00</b>	<b>1,237,849.67</b>
<b>STREET MAINTENANCE</b>						
Salaries	9,409.26	2.95	9,409.26	2.95	122,163.00	112,753.74
Overtime	0.00	0.00	0.00	0.00	250.00	250.00
Personnel Benefits	36.80	0.01	36.80	0.01	8,170.00	8,133.20
FICA	583.37	0.18	583.37	0.18	7,574.00	6,990.63
MEDICARE	136.44	0.04	136.44	0.04	1,771.00	1,634.56
Retirement	977.65	0.31	977.65	0.31	12,977.00	11,999.35
Insurance	3,796.62	1.19	3,796.62	1.19	39,733.00	35,936.38
Professional Purchased Services	0.00	0.00	0.00	0.00	30,000.00	30,000.00
Utilities	0.00	0.00	0.00	0.00	7,000.00	7,000.00
Repair and Maint-Auto	107.92	0.03	107.92	0.03	18,000.00	17,892.08
Repair and Maint-Equipment	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Repair and Maint-Bridges	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Repair and Maint-Storm Sewer	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Fees-Dig Line	0.00	0.00	0.00	0.00	500.00	500.00
Postage	0.00	0.00	0.00	0.00	50.00	50.00
Telephone & Communication	90.00	0.03	90.00	0.03	2,500.00	2,410.00
Information Technology	0.00	0.00	0.00	0.00	600.00	600.00
Advertising & Publishing	0.00	0.00	0.00	0.00	100.00	100.00
Dues & Subscriptions	445.89	0.14	445.89	0.14	2,500.00	2,054.11
Paint & Supplies	0.00	0.00	0.00	0.00	9,000.00	9,000.00
Supplies-Operating	0.00	0.00	0.00	0.00	12,000.00	12,000.00
Supplies-Other	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Chemicals	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Gas and Oil	-39.77	-0.01	-39.77	-0.01	15,000.00	15,039.77
Supplies-Sand/Gravel/Asphalt	0.00	0.00	0.00	0.00	110,000.00	110,000.00
Street Signs	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Capital Outlay - Equipment	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Capital Outlay - Streets - Sidewalks	0.00	0.00	0.00	0.00	94,521.00	94,521.00
Capital Outlay-Contingency	0.00	0.00	0.00	0.00	100,000.00	100,000.00
Capital Outlay - Iowa	0.00	0.00	0.00	0.00	20,000.00	20,000.00
Capital Outlay ~ Stoplight at Hwy 95 & Account Total	0.00	0.00	0.00	0.00	250,000.00	250,000.00
<b>Account Total</b>	<b>15,544.18</b>	<b>4.87</b>	<b>15,544.18</b>	<b>4.87</b>	<b>898,409.00</b>	<b>882,864.82</b>
<b>SNOW AND ICE</b>						
Salaries	0.00	0.00	0.00	0.00	8,000.00	8,000.00
Overtime	0.00	0.00	0.00	0.00	2,000.00	2,000.00

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
<b>STREET LIGHTING</b>						
Repair and Maint-Equipment	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Supplies-Operating	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Gas and Oil	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Supplies-Sand/Gravel/Asphalt	0.00	0.00	0.00	0.00	8,000.00	8,000.00
Capital Outlay - Equipment	0.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>Account Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,500.00</b>	<b>37,500.00</b>
<b>STREET LIGHTING</b>						
Utilities	0.00	0.00	0.00	0.00	51,000.00	51,000.00
Repair and Maint-Lights	0.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Account Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,000.00</b>	<b>54,000.00</b>
<b>SANITATION</b>						
Contract-Hauling	23,872.57	7.47	23,872.57	7.47	260,000.00	236,127.43
Contract-Cart Rental	5,412.12	1.69	5,412.12	1.69	60,000.00	54,587.88
Supplies-Office	0.00	0.00	0.00	0.00	500.00	500.00
Transfer to General Fund	0.00	0.00	0.00	0.00	30,000.00	30,000.00
Transfer to Streets	0.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>Account Total</b>	<b>29,284.69</b>	<b>9.17</b>	<b>29,284.69</b>	<b>9.17</b>	<b>365,500.00</b>	<b>336,215.31</b>
<b>STREET CLEANING</b>						
Salaries	608.00	0.19	608.00	0.19	10,140.00	9,532.00
Salaries - Fall/Spring Cleanup	0.00	0.00	0.00	0.00	8,500.00	8,500.00
FICA	37.70	0.01	37.70	0.01	629.00	591.30
MEDICARE	8.82	0.00	8.82	0.00	147.00	138.18
Spring/Fall Cleanup	0.00	0.00	0.00	0.00	6,000.00	6,000.00
Repair and Maint-Equipment	0.00	0.00	0.00	0.00	6,000.00	6,000.00
Fees-Landfill	0.00	0.00	0.00	0.00	250.00	250.00
Supplies-Operating	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Supplies-Other	0.00	0.00	0.00	0.00	500.00	500.00
Gas and Oil	0.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>Account Total</b>	<b>654.52</b>	<b>0.20</b>	<b>654.52</b>	<b>0.20</b>	<b>41,166.00</b>	<b>40,511.48</b>
<b>WATER</b>						
Salaries	15,549.83	4.87	15,549.83	4.87	204,441.00	188,891.17
Overtime	494.96	0.15	494.96	0.15	5,000.00	4,505.04
Personnel Benefits	69.61	0.02	69.61	0.02	7,127.00	7,057.39
FICA	994.79	0.31	994.79	0.31	12,675.00	11,680.21
MEDICARE	232.67	0.07	232.67	0.07	2,964.00	2,731.33
Retirement	1,635.87	0.51	1,635.87	0.51	21,334.00	19,698.13
Insurance	7,238.37	2.27	7,238.37	2.27	67,465.00	60,226.63
Professional Purchased Services	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Employee Drug Testing	0.00	0.00	0.00	0.00	200.00	200.00
Utilities	0.00	0.00	0.00	0.00	40,000.00	40,000.00
Repair and Maint-Other	3,354.71	1.05	3,354.71	1.05	3,882.00	527.29
Repair and Maint-Auto	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Repair and Maint-Buildings	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Repair and Maint-Distribution	540.00	0.17	540.00	0.17	27,000.00	26,460.00
Fees-DEQ	0.00	0.00	0.00	0.00	12,000.00	12,000.00
Fees-Water Testing	0.00	0.00	0.00	0.00	8,000.00	8,000.00
Fees-Dig Line	0.00	0.00	0.00	0.00	200.00	200.00

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Postage	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Telephone & Communication	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Information Technology	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Dues & Subscriptions	445.89	0.14	445.89	0.14	2,500.00	2,054.11
Travel/Meetings/Education	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Supplies-Operating	0.00	0.00	0.00	0.00	6,230.00	6,230.00
Supplies-Other	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Chemicals	0.00	0.00	0.00	0.00	12,000.00	12,000.00
Meters	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Gas and Oil	0.00	0.00	0.00	0.00	8,000.00	8,000.00
Capital Outlay - Meters	0.00	0.00	0.00	0.00	11,310.00	11,310.00
Capital Outlay - Rehab #18 & #19	0.00	0.00	0.00	0.00	25,380.00	25,380.00
Capital Outlay - PRV/Development	0.00	0.00	0.00	0.00	50,000.00	50,000.00
Cash Over/Short	0.00	0.00	0.00	0.00	50.00	50.00
Transfer to Water Rehab Fund	6,300.00	1.97	6,300.00	1.97	75,892.00	69,592.00
Transfer to Insurance Fund	0.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>Account Total</b>	<b>36,856.70</b>	<b>11.54</b>	<b>36,856.70</b>	<b>11.54</b>	<b>654,150.00</b>	<b>617,293.30</b>
Water Rehab Projects	0.00	0.00	0.00	0.00	100,000.00	100,000.00
<b>Account Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
SEWER						
Salaries	20,437.28	6.40	20,437.28	6.40	238,645.00	218,207.72
Overtime	923.80	0.29	923.80	0.29	7,000.00	6,076.20
Personnel Benefits	57.10	0.02	57.10	0.02	6,705.00	6,647.90
FICA	1,324.39	0.41	1,324.39	0.41	14,796.00	13,471.61
MEDICARE	309.74	0.10	309.74	0.10	3,461.00	3,151.26
Retirement	2,219.41	0.69	2,219.41	0.69	25,350.00	23,130.59
Insurance	6,118.90	1.92	6,118.90	1.92	92,500.00	86,381.10
Professional Purchased Services	0.00	0.00	0.00	0.00	36,000.00	36,000.00
Employee Drug Testing	0.00	0.00	0.00	0.00	500.00	500.00
Utilities	0.00	0.00	0.00	0.00	95,000.00	95,000.00
Repair and Maint-Other	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Repair and Maint-Auto	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Repair and Maint-Plant	3,830.47	1.20	3,830.47	1.20	36,000.00	32,169.53
Repair and Maint-Collection	0.00	0.00	0.00	0.00	20,000.00	20,000.00
Sludge Disposal	0.00	0.00	0.00	0.00	17,000.00	17,000.00
Fees-Lab Testing	0.00	0.00	0.00	0.00	6,000.00	6,000.00
Fees-Dig Line	0.00	0.00	0.00	0.00	200.00	200.00
Postage	0.00	0.00	0.00	0.00	8,500.00	8,500.00
Telephone & Communication	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Information Technology	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Dues & Subscriptions	550.88	0.17	550.88	0.17	2,152.00	1,601.12
Travel/Meetings/Education	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Supplies-Operating	0.00	0.00	0.00	0.00	11,000.00	11,000.00
Chemicals	0.00	0.00	0.00	0.00	48,000.00	48,000.00
Gas and Oil	0.00	0.00	0.00	0.00	8,000.00	8,000.00
Rehab Projects	6,300.00	1.97	6,300.00	1.97	75,600.00	69,300.00
Capital Outlay - Equipment	0.00	0.00	0.00	0.00	32,000.00	32,000.00
Capital Outlay - Software & Support	269.00	0.08	269.00	0.08	8,500.00	8,231.00

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Transfer to Capital Improvement Fund	0.00	0.00	0.00	0.00	46,617.00	46,617.00
Transfer to Insurance Fund	0.00	0.00	0.00	0.00	7,300.00	7,300.00
Debt Service-DEQ	0.00	0.00	0.00	0.00	155,774.00	155,774.00
USDA Reserve	0.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>Account Total</b>	<b>42,340.97</b>	<b>13.25</b>	<b>42,340.97</b>	<b>13.25</b>	<b>1,031,100.00</b>	<b>988,759.03</b>
Sewer Rehab Project	0.00	0.00	0.00	0.00	75,600.00	75,600.00
<b>Account Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,600.00</b>	<b>75,600.00</b>
<b>AIRPORT</b>						
Salaries	0.00	0.00	0.00	0.00	2,000.00	2,000.00
FICA	0.00	0.00	0.00	0.00	124.00	124.00
MEDICARE	0.00	0.00	0.00	0.00	33.00	33.00
Professional Purchased Services	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Utilities	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Custodial & Cleaning	0.00	0.00	0.00	0.00	250.00	250.00
Repair and Maint-Airport	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Telephone & Communication	0.00	0.00	0.00	0.00	500.00	500.00
Supplies-Operating	72.87	0.02	72.87	0.02	2,473.00	2,400.13
Fuel - Airport	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Capital Outlay - Airport	0.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>Improvements</b>	<b>72.87</b>	<b>0.02</b>	<b>72.87</b>	<b>0.02</b>	<b>40,380.00</b>	<b>40,307.13</b>
<b>RECREATION</b>						
Salaries	3,275.21	1.03	3,275.21	1.03	46,398.00	43,122.79
Salaries-Guards	2,051.03	0.64	2,051.03	0.64	86,481.00	84,429.97
Personnel Benefits	9.20	0.00	9.20	0.00	1,819.00	1,809.80
Personnel Benefits-Guards	154.06	0.05	154.06	0.05	5,500.00	5,345.94
FICA	339.78	0.11	339.78	0.11	8,238.00	7,898.22
MEDICARE	79.49	0.02	79.49	0.02	1,927.00	1,847.51
Reserve for Unemployment	0.00	0.00	0.00	0.00	2,320.00	2,320.00
Retirement	340.30	0.11	340.30	0.11	4,929.00	4,588.70
Insurance	1,222.98	0.38	1,222.98	0.38	14,896.00	13,673.02
Employee Drug Testing	0.00	0.00	0.00	0.00	500.00	500.00
Utilities	0.00	0.00	0.00	0.00	42,050.00	42,050.00
Repair and Maint-Other	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Repair and Maint-Pool	208.92	0.07	208.92	0.07	5,000.00	4,791.08
Postage	0.00	0.00	0.00	0.00	100.00	100.00
Telephone & Communication	0.00	0.00	0.00	0.00	1,228.00	1,228.00
Information Technology	0.00	0.00	0.00	0.00	800.00	800.00
Advertising & Publishing	288.00	0.09	288.00	0.09	1,500.00	1,212.00
Dues & Subscriptions	445.89	0.14	445.89	0.14	450.00	4.11
Travel/Meetings/Education	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Supplies-Operating	0.00	0.00	0.00	0.00	5,400.00	5,400.00
Supplies-Other	0.00	0.00	0.00	0.00	3,500.00	3,500.00
Chemicals	0.00	0.00	0.00	0.00	8,000.00	8,000.00
Supplies-Concession	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Supplies-Special Events	0.00	0.00	0.00	0.00	500.00	500.00
Capital Outlay	0.00	0.00	0.00	0.00	3,700.00	3,700.00
Sales Tax	0.00	0.00	0.00	0.00	1,000.00	1,000.00

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Transfer to Insurance Fund	0.00	0.00	0.00	0.00	7,290.00	7,290.00
<b>Account Total</b>	<b>8,414.86</b>	<b>2.63</b>	<b>8,414.86</b>	<b>2.63</b>	<b>270,526.00</b>	<b>262,111.14</b>
<b>PARKS</b>						
Salaries	5,040.32	1.58	5,040.32	1.58	62,640.00	57,599.68
Salaries-Part Time	3,378.00	1.06	3,378.00	1.06	51,960.00	48,582.00
Overtime	0.00	0.00	0.00	0.00	500.00	500.00
Personnel Benefits	-68.51	-0.02	-68.51	-0.02	4,879.00	4,947.51
Personnel Benefits-Part Time	0.00	0.00	0.00	0.00	5,173.00	5,173.00
FICA	521.95	0.16	521.95	0.16	7,105.00	6,583.05
MEDICARE	122.07	0.04	122.07	0.04	1,662.00	1,539.93
Reserve for Unemployment	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Retirement	501.10	0.16	501.10	0.16	6,654.00	6,152.90
Insurance	1,496.66	0.47	1,496.66	0.47	16,937.00	15,440.34
Employee Drug Testing	0.00	0.00	0.00	0.00	250.00	250.00
Utilities	535.00	0.17	535.00	0.17	14,500.00	13,965.00
Repair and Maint-Auto	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Repair and Maint-Buildings	0.00	0.00	0.00	0.00	3,500.00	3,500.00
Repair and Maint-Equipment	0.00	0.00	0.00	0.00	7,000.00	7,000.00
Repair and Maint-Docks	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Tree Maintenance	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Greenway	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Postage	0.00	0.00	0.00	0.00	20.00	20.00
Telephone & Communication	0.00	0.00	0.00	0.00	1,300.00	1,300.00
Dues & Subscriptions	445.89	0.14	445.89	0.14	700.00	254.11
Travel/Meetings/Education	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Supplies-Operating	0.00	0.00	0.00	0.00	4,500.00	4,500.00
Supplies-Other	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Chemicals	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Plants and Seeds	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Gas and Oil	0.00	0.00	0.00	0.00	9,000.00	9,000.00
Capital Outlay	0.00	0.00	0.00	0.00	132,300.00	132,300.00
Forestry Projects	0.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>Account Total</b>	<b>11,972.48</b>	<b>3.75</b>	<b>11,972.48</b>	<b>3.75</b>	<b>358,580.00</b>	<b>346,607.52</b>
<b>LIBRARY</b>						
Salaries	7,357.72	2.30	7,357.72	2.30	95,390.00	88,032.28
Personnel Benefits	27.60	0.01	27.60	0.01	466.00	438.40
FICA	456.18	0.14	456.18	0.14	5,914.00	5,457.82
MEDICARE	106.69	0.03	106.69	0.03	1,383.00	1,276.31
Retirement	672.26	0.21	672.26	0.21	8,813.00	8,140.74
Insurance	1,926.94	0.60	1,926.94	0.60	22,577.00	20,650.06
Employee Drug Testing	0.00	0.00	0.00	0.00	50.00	50.00
Utilities	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Custodial & Cleaning	0.00	0.00	0.00	0.00	8,000.00	8,000.00
Repair and Maint-Other	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Postage	0.00	0.00	0.00	0.00	1,200.00	1,200.00
Telephone & Communication	0.00	0.00	0.00	0.00	1,700.00	1,700.00
Information Technology	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Advertising & Publishing	0.00	0.00	0.00	0.00	400.00	400.00
Dues & Subscriptions	445.89	0.14	445.89	0.14	2,500.00	2,054.11

Combined Funds

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
TRAVEL/MEETINGS/EDUCATION	0.00	0.00	0.00	0.00	1,000.00	1,000.00
SUPPLIES-CHILDREN'S PROGRAMS	0.00	0.00	0.00	0.00	5,000.00	5,000.00
SUPPLIES-OPERATING	0.00	0.00	0.00	0.00	6,000.00	6,000.00
SUPPLIES-OTHER	0.00	0.00	0.00	0.00	500.00	500.00
PERIODICALS	0.00	0.00	0.00	0.00	2,500.00	2,500.00
CAPITAL OUTLAY - BOOKS	0.00	0.00	0.00	0.00	25,000.00	25,000.00
LIBRARY EXPANSION CONSTRUCTION	0.00	0.00	0.00	0.00	900,000.00	900,000.00
TRANSFER TO INSURANCE FUND	0.00	0.00	0.00	0.00	7,290.00	7,290.00
DEBT SERVICE	0.00	0.00	0.00	0.00	61,699.00	61,699.00
USDA RESERVE	0.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>Account Total</b>	<b>10,993.28</b>	<b>3.44</b>	<b>10,993.28</b>	<b>3.44</b>	<b>1,177,382.00</b>	<b>1,166,388.72</b>
ROSE ADVOCATES						
Rose Advocates - Grant	0.00	0.00	0.00	0.00	500,000.00	500,000.00
Rose Advocates portion	0.00	0.00	0.00	0.00	200,000.00	200,000.00
Rose Advocates - City	0.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>Account Total</b>					<b>730,000.00</b>	<b>730,000.00</b>
DEBT SERVICE						
Debt Service-LID 98-1	0.00	0.00	0.00	0.00	11,941.00	11,941.00
Other Expenses	0.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>Account Total</b>					<b>13,441.00</b>	<b>13,441.00</b>
INSURANCE						
Insurance - Liability	40,741.50	12.75	40,741.50	12.75	81,503.00	40,761.50
<b>Account Total</b>	<b>40,741.50</b>	<b>12.75</b>	<b>40,741.50</b>	<b>12.75</b>	<b>81,503.00</b>	<b>40,761.50</b>
CAPITAL IMPROVEMENT						
Capital Outlay - Airport Improvements	465.35	0.15	465.35	0.15	18,000.00	17,534.65
<b>Account Total</b>	<b>465.35</b>	<b>0.15</b>	<b>465.35</b>	<b>0.15</b>	<b>18,000.00</b>	<b>17,534.65</b>
REVOLVING LOAN						
Business Loans	0.00	0.00	0.00	0.00	100,000.00	100,000.00
<b>Account Total</b>					<b>100,000.00</b>	<b>100,000.00</b>
HEALTH CARE REIMBURSEMENT						
Health Care Reimbursement	2,237.98	0.70	2,237.98	0.70	35,000.00	32,762.02
Health Reimbursement Account (HRA)	261.99	0.08	261.99	0.08	5,000.00	4,738.01
<b>Account Total</b>	<b>2,499.97</b>	<b>0.78</b>	<b>2,499.97</b>	<b>0.78</b>	<b>40,000.00</b>	<b>37,500.03</b>
<b>Total Expenses</b>	<b>319,480.59</b>	<b>100.00</b>	<b>319,480.59</b>	<b>100.00</b>	<b>9,042,383.00</b>	<b>8,722,902.41</b>
Net Income (Loss)	58,532.02	18.32	58,532.02	18.32		

# CITY OF PAYETTE

## ENGINEERING STATUS REPORT

NOVEMBER 21, 2011

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A. Streets

Iowa Avenue is proceeding well and is expected to begin paving today, 11/21.

B. Greenbelt

We have opened bids for the Greenbelt erosion repair, and the apparent low bidder is Granite Excavation, Inc. from Cascade. All of their bid package is in order, their public works license is valid and has no complaints against it. We recommend awarding the contract to Granite Excavation in the amount of \$61,127.

C. Subdivision

Staff has began preparations for subdividing the Noah Rae property as directed by the City Council. We are under the impression that the subdivision was not to include either engineering design work or construction work for either a road through the subdivision or curb, gutter, sidewalk and associated drainage improvements along US95 on the east and Business 95 on the west. PMC Sections 16.12, 16.24 and 16.28 outline the improvements which are required for a subdivision. The improvements are to be complete prior to recording the final plat. Staff is ready to subdivide this property, but the City Council has not yet approved a waiver of the design and construction requirements for this subdivision per PMC. We are requesting direction as to how to proceed.

