



AGENDA
PAYETTE CITY COUNCIL
December 19, 2011
WORK SESSION & REGULAR MEETING

HONORABLE MAYOR JEFFREY T. WILLIAMS PRESIDING

GEORGIA HANIGAN MARK HELEKER
LEE NELSON IVAN MUSSELL
KATHY DODSON LES COCHRAN

5:15 PM – Work Session

- A. Oil & Gas Moratorium
 ~Justin Hayes, Program Director, Idaho Conservation League
- B. Forestry Commission proposed Tree Ordinance changes
- C. Short Plat

7:00 PM – Regular Meeting

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. CITIZENS COMMENTS
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	<i>(Limited to 5 minutes per person, at the discretion of the Mayor)</i>	
V.	EXECUTIVE SESSION ~ Pursuant to I.C. 67-2345(1)(f), the City Council will recess into Executive Session to discuss with legal counsel for the public agency pending litigation or where there is general public awareness of probable litigation.	
VI.	ADJOURNMENT	

Chapter 12.18

PAYETTE CITY COMMUNITY FOREST TREE ORDINANCE

12.18.010: SHORT TITLE:

12.18.020: DEFINITIONS:

12.18.030: FINDINGS:

12.18.040: STATEMENT OF PURPOSE:

12.18.050: APPLICABILITY:

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12.18.070: ESTABLISHMENT AND DUTIES OF THE CITY FORESTER:

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12.18.090: INTERFERENCE WITH THE CITY FORESTER UNLAWFUL:

12.18.100: UNLAWFUL PRACTICES PROHIBITED FOR PUBLIC TREES:

12.18.110: PAYETTE CITY BUSINESS LICENSE REQUIRED:

12.18.120: COMPENSATORY PAYMENTS:

12.18.130: CERTIFIED ARBORIST REQUIRED:

12.18.140: REQUIRED CARE OF PRIVATE TREES:

12.18.150: RECOMMENDED CARE OF PRIVATE TREES:

12.18.160: REMOVAL OF PUBLIC TREES:

12.18.170: VIOLATION AND PENALTIES:

12.18.180: LICENSE SUSPENSION, REVOCATION AND/OR DENIAL:

12.18.190: APPEAL PROCEDURE:

12.18.200: SEVERABILITY:

12.18.010: SHORT TITLE:

This chapter shall be known and cited as the *CITY OF PAYETTE COMMUNITY FOREST CHAPTER: PAYETTE CITY TREE ORDINANCE* (Ord. 1177, 2000)

12.18.020: DEFINITIONS:

ADJACENT PROPERTY OWNER: Any person owning property adjacent to public right of way.

ANSI A300: The "American National Standard for Tree Care Operations - Tree, Shrub and Other Woody Plant Maintenance Standard Practices". This is a document offering basic performance standards for tree pruning, published in 1995 by the American National Standards Institute (ANSI) or the same as amended from time to time.

ALTERNATE HOST PLANT: One of two (2) kinds of plants on which a pest must develop to complete its life cycle.

ARBORICULTURE: The cultivation of trees, including planting, pruning, removal or any other action

that affects the growth and maintenance of trees.

CITY: The city of Payette, Idaho.

CITY ADMINISTRATOR: Payette City Clerk and/or a designee of the mayor and Payette city council.

CITY FORESTER: also referred to as Parks Superintendent or the City Forester's designee.

COMMISSION: Payette Community Forestry Commission.

COMMUNITY FOREST: The sum of all trees and shrubs within the city of Payette.

COUNCIL: The Payette City Council.

CRITICAL ROOT ZONE: The area under a tree extending from the base of a tree in all directions to an imaginary line ten feet (10') outside of the drip line or as determined at a preliminary site inspection by the superintendent City Forester.

HAZARD/HAZARDOUS: Any tree, public or private, with visibly defined structural defects likely to cause failure to all or part of the tree, and be a danger to public safety.

LICENSEE/APPLICANT: Any person or business performing tree care or pruning for a fee and/or compensation within the City of Payette.

NOTABLE PRIVATE TREE: A private tree that may be classified as an addition to the Payette community forest at the private owner's request.

PAYETTE COMMUNITY FORESTRY COMMISSION: As stated in Section 12.18.060.

PERSON: Any individual, firm, partnership, corporation, association, company or organization of any kind.

PEST: Any insect, disease or other organism harmful to trees.

PRIVATE TREE: Any tree (inclusive of roots within the critical root zone), within the community forest that is not a public tree.

PRUNING: The practice of cutting tree limbs according to standards contained in ANSI A300.

PUBLIC PROPERTY: Any property owned by, dedicated to, or deeded to the public or for the public's use. City parks, public rights of way and other publicly owned, controlled, leased or managed properties are included in this definition. This definition excludes any federal or state owned properties except where otherwise provided by contract or law.

PUBLIC RIGHTS OF WAY: Improved or unimproved public property owned by, dedicated to, or deeded to the public or for the public's use, for the purpose of providing vehicular, pedestrian and other public use. Such public property provides circulation and travel to abutting properties and includes, but is not limited to, streets, sidewalks, landscaping, and provisions for public utilities, cut and fill slopes, and open public space. For purposes of this Chapter, alleys are excluded from this definition.

PUBLIC SAFETY: The condition of being safe from bodily harm and/or property damage resulting from tree conditions and/or failures while using public property.

PUBLIC TREE: Any tree (inclusive of roots within the critical root zone) whose trunk is located, partly or in whole, on public property.

SHRUB: A multiple stemmed, woody plant whose height at maturity is between three feet (3') and fifteen feet (15').

SUPERINTENDENT: The superintendent of public parks and recreation of and for the City of Payette, Idaho. May Also be referred to as the Payette City Forester.

TOPPING: "Rounding" or "heading back" or any other term that can be described as severe cutting back of limbs within a tree crown to buds, stubs, or laterals not large enough to assume a terminal role or as defined in ANSI A300.

TREE: Any woody plant, which is fifteen feet (15') or more in height at maturity, with a single or multiple trunks, often unbranched for several feet above the ground and having a definite crown. (Ord. 1177, 2000)

12.18.030: FINDINGS:

Whereas the City finds trees are important elements of the environment which promote and protect public health, safety, and general welfare of the community by providing:

- A. A vital contribution to the aesthetic character of the community and the region's natural beauty.
- B. Cost-effective protection against severe weather conditions with cooling effect in the summer months and insulating effect in winter.
- C. Economic support of local property values.
- D. Improved air and water quality with the absorption of pollutants, assimilation of carbon dioxide and generation of oxygen, and the reduction of excessive noise and adverse impacts caused by noise pollution.
- E. A reduction of the adverse impacts of land disturbing activities such as runoff from impervious surfaces, soil erosion, land instability, and sedimentation pollution.
- F. Habitat, cover, food supply and corridors for a diversity of wildlife.

12.18.040: STATEMENT OF PURPOSE:

The purpose of this chapter shall be to encourage the preservation, expansion, protection and proper maintenance of the Payette community forest. It is intended that the "Payette Tree Standards Manual" developed by the Payette community forestry commission be used as a guide for best management practices in tree planting, care and maintenance. (Ord. 1177, 2000)

This Chapter established regulations and standards necessary to ensure that the City continues to realize the benefits provided by the Community Forest. It is not intended to resolve or regulate disputes over trees on private property that do not affect general public safety. This ordinance is enacted to:

- A. Promote the general welfare of the City by establishing and maintaining the maximum amount of canopy coverage provided by trees for their functions as identified in 12.18.030.

- B. Preserve and enhance the City's environmental, economic and social character with mature trees.
- C. Protect public safety, health and welfare.
- D. Encourage site and utility planning, building and development practices to prevent indiscriminate removal or destruction of trees and avoid unnecessary disturbance to trees within the City and its Area of Impact.
- E. Maintain trees in a healthy, non-hazardous condition through application of tree care standards contained in ANSI A300.
- F. Establish and maintain appropriate species diversity and age classes in order to provide a stable and sustainable community forest.
- G. Establish a process by which trees are to be planted, pruned and removed
- H. Implement the goals and objectives of the City's Comprehensive Plan.

12.18.050: APPLICABILITY:

This chapter shall apply to any public tree within the city and to those trees on private property that violate the provisions of this chapter. The Payette Community Forestry Commission can add private trees that are notable and/or special to the inventory of the community forest at the request of the private property owner. Payette City will not incur any liability and/or expense in the maintenance of these notable and/or special trees. Private trees must be maintained according to this chapter to remain on the inventory of the Payette community forest. (Ord. 1177, 2000)

12.18.060: CREATION AND ESTABLISHMENT OF A PAYETTE COMMUNITY FORESTRY COMMISSION:

- A. Commission Composition: A commission of five (5) members who will receive no salary shall be appointed by the mayor with the approval of the city council to serve three (3) year appointments with staggered terms. A city council member may be appointed to serve as a nonvoting council liaison. The city administrator or designee shall serve as an advisor to the commission.
- B. Commission Operation: At their first meeting, and at the first meeting of each fiscal year, the commission shall elect a chair, vice chair, and secretary from within its membership, shall hold regular public meetings as required by the chair, and shall cause the secretary to maintain a written record of its deliberations and proceedings.
- C. Commission Responsibility: The Payette Community Forestry Commission shall:
 1. Be advisory in nature with the purpose of providing advice to the mayor, and city council and City Forester as to the preservation, protection and management of the Payette community forest, in accordance with the intents and purposes of this chapter.
 2. Organize, conduct and periodically maintain an inventory of trees and plantable areas on the city rights of way, city parks, other public and School District No. 371-J properties. Notable private trees may be added to this inventory at the request of the private property owner.

3. Prepare a management plan designed to maintain and improve the existing community forest and develop long term goals for the community forest. The Payette Community Forestry Commission shall present and recommend a proposed community forest program to the mayor and city council for approval. All provisions of the management plan pertaining to other public properties and School District No. 371-J shall only be advisory.

4. Draft ordinances and policies for the protection of the community forest to be recommended to the mayor and city council. These policies may also be recommended to other public entities, i.e., Payette County and School District 371-J.

5. The commission will hear appeals from the licensee and/or certification applicants who are aggrieved of some action or omission taking place pursuant to the license/certification procedures of this chapter.

6. The commission will hear appeals from applicants and/or licensees who are aggrieved by the granting or denial of a permit required by this chapter.

7. The commission will develop the "Payette Tree Standards Manual", implement educational materials and programs addressing community forestry issues.

D. Coordination and Communication: The commission will coordinate its activities regarding public trees by communicating with the ~~superintendent of parks and recreation~~ City Forester by liaison through the Payette city council.

E. Funding: The commission shall recommend an annual budget to the mayor and city council. The commission is authorized to seek outside funding for commission projects as may be approved by the city council in accordance with budgetary procedures. (Ord. 1177, 2000)

12.18.070: ESTABLISHMENT AND DUTIES OF THE CITY FORESTER:

Administrative/Management Duties:

A. Develop, administer and maintain a Community Forestry Management Plan.

B. Administer a program of public outreach and education relating to Community Forestry and the planting and care of trees.

C. Maintain a licensing program as set forth in 12.18.110.

D. Establish and maintain an inventory of all public trees.

E. Maintain a Community Forestry budget to be contained within, but as a separate division of the budget of the Payette Parks Department. The City may expend funds to plant, maintain or remove trees in accordance with the provisions of this Chapter.

F. To facilitate the proper selection, planting and maintenance of trees in residential, commercial and industrial developments within City limits and the Area of Impact. The City Forester shall review and provide comment in development applications when such applications are submitted to the City Planning and Zoning Commission.

G. Establish polices to carry out the provisions of this Chapter.

H. Annually provide public notification of the requirements of this Chapter.

I. Tree Planting Duties:

1. Order the pruning and removal of public trees to ensure public health, safety and welfare while considering the health of the tree and other elements of the infrastructure.
2. Recommend trees as public nuisances as defined in 12.18.170. Abatement of public nuisances shall be completed as identified in 12.18.070.

J. Tree Removal Duties: To avoid creating public nuisances or damaging public trees, the City Forester is authorized to require their protection (including the critical root zone) from construction or other harmful practices.

12.18.080: POWERS OF SUPERINTENDENT CITY FORESTER/CITY ADMINISTRATOR:

The superintendent of parks and recreation City Forester and/or city administrator shall provide support staff for the activities of the Payette Community Forestry Commission as schedules allow. The superintendent City Forester and/or city administrator are authorized to carry out the tree related responsibilities set forth in this chapter, including enforcement responsibility. In doing so, the superintendent City Forester and/or city administrator are authorized to appoint or designate others to carry out his/her responsibilities. (Ord. 1177, 2000)

12.18.090: INTERFERENCE WITH THE CITY FORESTER UNLAWFUL:

It shall be unlawful and shall be a misdemeanor to interfere with the City Forester, any Payette City Police Officer, or Payette City Code Enforcement Officer in the performance of their duties connected with the enforcement of this Chapter.

12.18.100: UNLAWFUL PRACTICES PROHIBITED FOR PUBLIC TREES:

Public trees constitute an asset that belongs to every community resident. Public trees include all trees, which grow on city owned, or city managed lands within the corporate limits of the city of Payette. Pursuant to this chapter, it is hereby deemed unlawful and shall constitute a violation of this chapter, punishable by misdemeanor criminal penalty or by appropriate civil remedy to do any of the following to a public tree:

- A. "Top" or "head back" a tree by the improper pruning or severe cutting back of limbs within a tree's crown or the removal of the top portion of the trunk of a coniferous tree.
- B. To cut down, destroy or materially damage any public tree without the express authorization by the superintendent of parks and recreation City Forester.
- C. Attach devices or structures (i.e., tree houses or signs) to, on, or within trees on public property.
- D. Dispose of or apply substances which are toxic to trees, within the proximity of the critical root zone of trees on public property, whether such disposal or application be on public or private property.

- E. Damage public trees through construction operations involving compaction of, excavation of, filling of, or tilling of soils within the critical root zone of trees on public property, whether such activities are on public or private property.
- F. Damage a tree on public property by significantly pruning or disturbing the critical root zone whether such disturbance takes place on public or private property.
- G. Vandalize or otherwise harm a public tree by defacing or injuring the bark, limbs, roots or trunk by cutting, burning, chopping, applying substances or other means of inducing harm to the shape or vitality of the tree.
- H. Remove or break cultural devices such as bracing, cabling, guying, implant capsules, irrigation, stakes or protective devices for trees on public property.
- I. Fail to immediately clean debris from public or private tree maintenance and/or removal so that travel will not be impeded on sidewalks or streets. Cleanup of all debris from tree maintenance and/or removal shall be completed within seventy two (72) hours of completed trimming and/or removal work. The ~~superintendent~~ **City Forester** and/or the department of public safety may require a ~~timelier~~ **more timely** cleanup.
- J. Plant a tree species with unacceptable tree height or rooting system (based on the "Manual Of Woody Landscape Plants" [Dirr, 1990] published by Stipes Publishing or Street "Tree Fact Sheets" [1993] published by Pennsylvania State University College of Agricultural Sciences), under a utility line, within a utility easement, or in sidewalk planting strips or other parts of the public right of way. The following trees are expressly prohibited for use as street trees within public street rights of way or where they are within the zone of influence of adjacent public sidewalks (unless in accordance with a landscape design approved by the ~~superintendent of parks and recreation~~ **City Forester** and by the **Community Forestry Commission**):
1. Acer saccharum - silver maple.
 2. Betula paperifera - paperbark birch.
 3. Betula pendula - European white birch.
 4. Fraxinus excelsior - European ash.
 5. Ginkgo biloba - ginkgo (female tree).
 6. Gledistia tricanthos - thorned honey locust.
 7. Juglans nigra - black walnut.
 8. Populus species - poplars, aspen, cottonwood, etc.
 9. Robinia pseudoacacia - black locust.
 10. Salix species - willow species.
 11. Ulmus species - elm species.

12. ~~Coniferous species – firs, pines, or cedar.~~

K. Plant trees under the following conditions or in the following circumstances (unless in accordance with a landscape design approved by the ~~superintendent of parks and recreation~~ **City Forester**):

1. Within four feet (4') of any building or structure.
2. Within ten feet (10') of any fire hydrants or utility poles.
3. Within two feet (2') of an existing curb or sidewalk.
4. Within ten feet (10') of a public sanitary sewer or waterline.
5. Within four feet (4') of a meter vault box.
6. Within twenty feet (20') of a stop or yield sign.
7. Within four feet (4') of a residential driveway.
8. Within six feet (6') of a commercial driveway.
9. Within ten feet (10') of an alleyway access.
10. Within twenty feet (20') of a streetlight standard.

L. Plant a tree within the "sight vision triangle" of controlled or uncontrolled intersections. The "vision triangle" is defined as the triangular area formed by intersecting streets and roads protected from vision obstruction by provisions of Idaho Code and this code.

M. Not to replace a public tree, which was removed unless otherwise authorized by the ~~superintendent of parks and recreation~~ **City Forester**.

N. Plant a public tree that is smaller than one and one-half inch (1¹/₂") caliper for class I trees and two and one-half inch (2¹/₂") caliper for class II and class III trees. Class I trees are fifteen (15) to thirty feet (30') in ultimate height and spread. Class II trees are thirty (30) to sixty feet (60') in ultimate height and width. Class III trees are greater than sixty feet (60') in ultimate height. Ultimate height is to be determined by reference to the "Manual Of Woody Landscape Plants" (Dirr, 1990) a copy of which is maintained in the Payette **City Hall**.

O. Plant trees within sidewalks without providing tree wells with a minimum four foot by four foot (4' x 4') (16 square foot) opening or plant trees in the right of way without providing protection of the tree base, such as edging, mulch or arbor guards.

P. Plant trees on public property which do not meet the minimum acceptable standards as established by the American Association of Nurserymen for stock true to name and type, which are bare rooted, damaged, diseased or disfigured, which are not hardy for the Payette area or without removing all non-biodegradable wrapping around the root ball including twine, wire, baskets, rope, treated or synthetic burlap. (Ord. 1177, 2000)

Q. Planting, Removal & Defacing:

1. Attach any object to public tree(s).
2. Dig, trench, excavate or pile soil or any other materials within the critical root zone of any public tree(s).
3. Approval from the City Forester must be made prior to pruning or removal of any public tree on private property, application for permit must be made by the property owner or private tree firm currently licensed in B of this Section.

12.18.110: PAYETTE CITY BUSINESS LICENSE REQUIRED:

- A. A Payette city business license is required for any person or business performing tree care or pruning for a fee and/or compensation within the Payette city limits. The Payette business license is to be renewed annually.
- B. The licensee/applicant at the time of issuance and/or renewal of such business license shall furnish to the city:
 1. Evidence of public liability insurance with limits no less than five hundred thousand dollars (\$500,000.00) combined single limits for business and vehicular operation.
 2. Evidence of workman's compensation insurance.
 3. Evidence to satisfy section [12.18.140](#) of this chapter. (Ord. 1177, 2000)

12.18.120: COMPENSATORY PAYMENTS:

In the event any person removes, destroys or damages any public tree except as otherwise required by law, that person shall be required to replace such tree with a tree(s) of equivalent dollar value on public property, unless otherwise determined by the City Forester. The value of tree shall be determined by the City Forester in accordance with accepted plant appraisal methods as set forth in the most recent edition of The Guide for Plant Appraisal, published by the International Society of Arboriculture or the same as amended from time to time. If no suitable location exists in the vicinity of the tree removed or if the replacement tree(s) is of lesser value, the person causing the tree to be removed shall make a compensatory payment to the City of Payette equal to the difference in value between the tree removed and any replacement tree(s). Any public tree that is determined by the City Forester to be damaged, but not sufficiently to justify its removal, shall be considered to be devalued. The amount of devaluation shall be paid to the City by the person causing the damage. Compensatory payments shall be paid into a fund established for that purpose and restricted to use for community forestry program. Nothing in this ordinance shall prohibit the City of Payette from negotiating agreements with other governmental entities regarding penalties and compensatory payment for removal, damage or destruction of public trees.

12.18.130: CERTIFIED ARBORIST REQUIRED:

- A. When the pruning of trees on public property is undertaken by utilities and/or professional tree care operators (including any person or business performing tree care or pruning for a fee and/or compensation), such work shall be done under the supervision of a person qualified as either a certified arborist by the International Society of Arboriculture; certification, by NAA (National Arborist's Association); or, an equivalent certification approved by the Payette Community Forestry Commission. Compliance with these standards shall require that the certified arborist

visit the site of the work to prescribe the pruning to be done and to actively monitor the pruning operation.

- B. This requirement shall not prohibit an adjoining home or business owner from carrying out minor pruning on public trees immediately adjoining his/her property as long as such minor pruning does not alter the essential shape of the tree or does not violate any of the specific prohibitions established by this chapter. (Ord. 1177, 2000)

12.18.140: REQUIRED CARE OF PRIVATE TREES:

Each landowner with private trees on his/her land is hereby legally responsible to carry out the following duties concerning said trees:

- A. Maintain trees and shrubs on private lands so they will not endanger the public or become hazardous to public right of way, public utilities or other public property.
- B. Control injurious pests by removing debris or trees harboring insects or disease from their private real property or by using other legally approved methods to eradicate tree borne insects or disease.
- C. The Community Forestry Committee is authorized to take such steps as ~~(s)he may deem~~ necessary to protect the community forest from actions or inaction regarding trees on private lands. Retention or neglect of a tree on private lands which harbors insects or diseases which endangers the health or vitality of the Payette community forest shall be deemed a violation of this chapter which shall be subject to the remedies and penalties otherwise set forth herein. (Ord. 1177, 2000)

12.18.150: RECOMMENDED CARE OF PRIVATE TREES:

- A. Persons or businesses licensed by the city **and recognized as Certified Arborists** should do maintenance on private trees.
- B. Private property owners may adopt section [12.18.100](#) of this chapter for the maintenance of private trees.
- C. Private property owners should report any violations or omissions by licensed professionals concerning the maintenance of private trees to the community forestry commission.
- D. Nothing contained within this chapter shall prohibit a property owner from trimming, topping, cutting, maintaining or pruning any tree located upon that person's property.
- E. Nothing contained within this chapter shall be construed as requiring the city to maintain trees which are on private property, or which are located on privately owned property but which are within a street, alley, highway or public utility right of way or which have not been the responsibility of the city prior to the passage of this chapter. (Ord. 1177, 2000)

12.18.160: REMOVAL OF PUBLIC TREES:

A. Trees on public lands shall not be removed by private individuals without the prior written authorization of the Payette Community Forestry Commission. The following criteria will be considered:

1. Whether the tree is sufficiently diseased or is an alternate host of an injurious disease.
2. Whether the tree is harboring injurious insects or pathogens and may cause significant potential danger to the Payette community forest.
3. The tree is dead or nearly dead and/or constitutes a public safety hazard.
4. The tree interferes with overhead utility lines and creates an irresolvable public safety hazard.
5. Any other criteria deemed to be in the public interest, such as, but not limited to, the destruction of sidewalks.
6. The Payette Forestry Commission issues a declaration of public nuisance.

B. Replacement of a public tree shall be required when removal of a public tree occurs without authorization from the Payette Community Forestry Commission unless replacement would be contrary to the public interest. Said obligation of replacement shall be additional to other sanctions required by this chapter. Replacement may be required at a location different from the place of removal. (Ord. 1177, 2000)

12.18.170: VIOLATION AND PENALTIES:

A. Any person who violates any provision of this chapter shall be deemed guilty of a misdemeanor and may be punished by a fine of not more than three hundred dollars (\$300.00) or imprisonment of not more than six (6) months in jail or by both a fine and imprisonment. **and/or imprisonment up to but not exceeding the maximum penalties set forth in Idaho Code section 50-302, as amended.**

Each violation, including the removal of each public tree, may be considered a separate violation. Should any person be found guilty in a court of competent jurisdiction or otherwise plead guilty to an alleged violation hereof, the court may order restitution if the Payette community forest is diminished or harmed as a consequence of such violation. Restitution recommendations shall not exceed the replacement or appraisal value formulas for said damaged or eliminated tree(s) established by the "Guide For Plant Appraisal", written by the council of tree and landscape appraisers, published by the International Society of Arboriculture. The community forestry commission shall recommend such restitution amount to the prosecutor, utilizing said value formulas.

B. The city may undertake civil legal action in a court of competent jurisdiction to seek to enjoin conduct which violates the provisions of this chapter, or to recover the reasonable costs of actions deemed necessary to bring about compliance herewith. Said actions may also seek restitution for damages and costs incurred to remedy the consequences of violation. (Ord. 1177, 2000)

12.18.180: LICENSE SUSPENSION, REVOCATION AND/OR DENIAL:

A. Upon recommendation of the Payette Community Forestry Commission the city administrator may suspend or revoke any license when the licensee commits one or more certain acts or omissions. These acts or omissions shall include, but are not limited to:

1. Violation of any provision of the Payette ~~community forest~~ **City Tree Ordinance**.
 2. Knowingly combining or conspiring with another person by permitting one's license or certification to be used by such other person, unless employed by the licensee.
 3. Acting as an agent, partner, and associate or in any other capacity with another person in an attempt to evade the provisions of this chapter.
 4. Denial of a license or certification by noncompliance of sections [12.18.100](#) and [12.18.110](#) of this chapter.
 5. A complaint filed by a private tree owner and verified by the Community Forestry Commission.
- B. The licensee/applicant shall be notified in writing that the license has been suspended, revoked or denied. This notice shall be by registered mail or personal service within seven (7) days after the city administrator's action. The written notice shall specify the reasons for the action and inform the licensee/applicant of his or her right to appeal the decision of the city administrator to the city council. (Ord. 1177, 2000)

12.18.190: APPEAL PROCEDURE:

When a license is suspended, revoked or denied, the appeal procedure shall be as follows:

- A. Upon receipt of such notice, the licensee/applicant may request an appeal hearing. The request shall be in writing and submitted to the administrator within fourteen (14) days from the date of mailing or personal service of the administrator's decision.
- B. Upon receipt of a request for hearing by the licensee/applicant, the administrator shall arrange a time, date and place for the hearing within thirty (30) days before the city council and shall notify the licensee/applicant no less than fourteen (14) days prior to the date of the hearing. The notice shall state that counsel may represent the licensee/ applicant and that the hearing will be a public meeting.
- C. The chair **or designee** of the Payette **C**ommunity **F**orestry **C**ommission shall present the reasons for recommending the action taken. The licensee/applicant may be in attendance and/or may be represented by counsel. The evidence presented by either party may consist of relevant physical evidence and testimony. The city council shall take the matter under advisement and shall notify the licensee/applicant within fourteen (14) days from the date of the hearing, of its findings. (Ord. 1177, 2000)

12.18.200: SEVERABILITY:

The provision of this Chapter shall be deemed severable and findings by a court of law that a provision of this Chapter is unlawful shall have no effect on the remaining provisions.

**MINUTES
PAYETTE CITY COUNCIL
Work Session & Regular Meeting
December 5, 2011**

6:00 PM – Work Session

A. Forestry Commission Proposed Tree Ordinance Changes – Postponed to the next meeting

B. Design Review Packets

Mayor Williams stated that he is surprised as to how much information we have to give out to the public. Councilor Hanigan stated that she was very pleased with the information in the packet and it was very well done. Clerk Cordova stated that this all we have. The Residential Construction Guide has been in existence for almost four years, and we hand it out to people who are interested in building in the City. Clerk Cordova stated that we currently do not have anything in the code regarding the design of the buildings. Clerk Cordova also stated that the Design Review Guidelines in the packet are handed out to developers, but again there is nothing specific to design. Mayor Williams asked the Council if they wanted to leave it as is, or do we want to ask the historical committee to see what they would like to see in the historical area. The consensus was to leave as is and deal with it on an individual basis.

C. Non-Conforming Use Properties

Mayor Williams stated this is a result of a public hearing from last month. Mayor Williams stated that the process was a little overwhelming. Mayor Williams stated that it was the second building that was the issue not the zoning. Craig Jensen stated that the way we figure the cost doesn't compare apples to apples. Clerk Cordova stated that this is the way we set this up to work. They can be allowed to rebuild up to 60% and avoid the conditional use permit and this is what the Council wanted back in 2005 when they passed this. Clerk Cordova stated that we would be happy to change this with the council's approval.

D. Mayor Informational Points

Mayor Williams stated that he had a citizen call him and tell him that the lights on HWY 95 don't seem as bright as other cities lights are. Clerk Cordova stated that last year when we had a pedestrian accident by Jerry's Market, we replaced those lamps with higher voltage lights. Clerk Cordova stated this is something we need to look at for next year's budget and possibly switching to LED lights. Clerk Cordova stated that currently street lighting is costing us \$65,000.

Mayor Williams stated that we have had a cooperative agreement with the Chamber regarding the holiday lights. Mr. Williams stated that with the merger of the chamber's they have donated the lights to the City. Mayor Williams stated that before if the lights would go out, the chamber would buy the light bulbs and our departments would replace them. Clerk Cordova stated that this will be a topic for next budget year and they are in bad shape and we need to look at replacing them.

Mayor Williams stated that there is a highway 52 scenic byway committee and I am passing around what we have collected so far, you apply for the grant this year and they award next year.

Mayor Williams stated that yesterday he had the privilege of going to the armory for a Christmas homecoming dinner for the troops. Tiffany Howell organized the event along with Tara Howie, she got the ages of the children and bought gifts and wrapped them. I took them up to the event yesterday and Santa handed them out.

Mayor Williams stated that he promoted Steve Castenada to Fire Chief during the grand opening of the fire station. Mr. Castenada was offered the position a while ago and was not ready to go full time, but he is now ready. Steve has been involved in going to all the businesses and developing a pre-plan for them.

The Work Session ended at 6:50 PM.

7:00 PM – Regular Meeting

A regular meeting of the Payette City Council was called to order at 7:00 PM by Mayor Williams in the City Council Chambers of Payette City Hall, 700 Center Avenue.

ROLL CALL

Members Present: Mayor Jeff Williams, Georgia Hanigan, Mark Heleker, Lee Nelson, Ivan Mussell Les Cochran & Kathy Dodson

Members Absent: None.

Staff Present: Mary Cordova, City Coordinator; Bert Osborn, City Attorney, Mark Clark, Chief of Police; Dave Platt, Police Captain; Doug Argo, City Engineer; Randy Schwartz, WWTP Supervisor; Steve Castenada, Fire Chief; Tiffany Howell, Assistant City Clerk

PLEDGE

Jeff Sands led the pledge of allegiance.

CITIZENS COMMENTS

Angelic Avila – 1322 7th Avenue North –

Ms. Avila stated at the meeting on November 7, 2011 it was brought up that the kids were not pushing the light at the crosswalk by Jackson's. Ms. Avila stated that for one week she stood at the crosswalk and tallied the crossing of the kids. Ms. Avila stated that 120 cars did not stop for the kids, 980 students pushed the button before crossing, and 53 students did not push the button and just walked out. Chief Clark stated that he is very impressed with the information Ms. Avila has gathered and they will have an officer up by the school during lunch time to catch the people who are not stopping. Ms. Avila asked if the city could change the colors of the lights to red.

APPROVAL OF MINUTES

A motion was made by Heleker and seconded by Cochran to approve the minutes of November 21, 2011 with a change that Lee Nelson was at the meeting and that Mayor Williams recused himself on item I on the agenda.

After a unanimous voice vote by the Council, the motion
CARRIED.

APPROVAL OF BILLS & PAYROLL

A motion was made by Dodson and seconded by Mussell to approve the City Bills & Payroll in the amount of \$177,540.62.

At the roll call:
Ayes: Hanigan, Heleker, Nelson, Mussell, Cochran & Dodson
Nays:
The motion CARRIED.

SPECIAL ORDERS

None Heard.

COMMUNICATIONS

A. Thank You letter from Riley Hill

PLANNING & ZONING

OLD BUSINESS

None

NEW BUSINESS

A. Folke CPA – Annual Audit

Tim Folke stated that the audit went well this year, and there were no compliance issues. The only issue was highlighting transfers between funds and Bobbie is working to correct this for next year. Mr. Folke stated that when he's finished with the audit and it comes to adjusting the journals, the Black Mountain System previously would not accept them, but this year it accepted all of them, which was a software correction by the company. Mr. Folke stated that the city is better off than what it was a year ago, financially and structurally. This past year we got the clarifier done, the fire station, and the library started. Mr. Folke stated that the general funds are up, which is good, but that money can come and go because the general fund helps support all other funds. The street fund dropped about \$45,000 which was planned. The capital improvement fund is tracking just fine, but there is a quirk where we are showing a positive number, when in the end it will even out. Mr. Folke stated that all the other funds are doing great. The proprietary fund are showing a good increase to both the water and sewer fund. The sanitation fund dropped a little bit, but there is a good balance. Mr. Folke stated that everything looks good and there is nothing to be alarmed of. Commissioner Heleker asked if this is on the website and accessible by the public. Clerk Cordova stated no, but it can be. Councilor Heleker stated that we could answer a lot of questions if it was available for the public to look at and see the comments.

B. Acceptance of grant by Idaho Community Foundation through Walter & Leona Dufrese Fund in the amount of \$1,500

Colleen Bonnell stated that she applied for the grant in June. She asked for large print books and that is what the community is wanting. Ms. Bonnell stated that the \$1,500 will buy 75-100 large print books and we are very excited about this.

A motion was made by Dodson and seconded by Heleker to accept the grant from Idaho Community Foundation in the amount of \$1,500 for the Payette Public Library.

After a unanimous voice vote by the Council, the motion CARRIED

C. Resolution 2011-10 – Expressing Appreciation to Alan Pollock

Mayor Williams stated that we have a member of our community that has done some amazing things and we would like to express our appreciation to him. Councilor Heleker stated that he has been a technical member for 6 years of the recreational department, but has been part of the department for over 15 years.

A motion was made by Mussell and seconded by Dodson to approve resolution 2011-10 Expressing Appreciation to Alan Pollock.

After a unanimous voice vote by the Council, the motion CARRIED

D. Re-appointment of Brenda Carter to Airport Commission

A motion was made by Heleker and seconded by Mussell to approve the re-appointment of Brenda Carter to the Airport Commission with her term expiring 06-30-2014.

After a unanimous voice vote by the Council, the motion CARRIED

E. Change Order #5 – Payette Library Project

A motion was made by Mussell and seconded by Dodson to approve change order #5 in the amount of \$1,222.73 for the library project.

At the roll call:

Ayes: Hanigan, Heleker, Nelson, Mussell, Dodson & Cochran

Nays:

The motion CARRIED.

F. Pay Request #2 – Scott Hedrick Construction – Rose Advocates

A motion was made by Mussell and seconded by Hanigan to approve pay request #2 for Scott Hedrick Construction for the Rose Advocates project in the amount of \$171,191.00.

At the roll call:

Ayes: Hanigan, Heleker, Nelson, Mussell, Dodson & Cochran

Nays:

The motion CARRIED.

DEPARTMENTAL REPORTS

- A. Fire Department-November 2011
- B. Payette Police Department

Chief Clark stated that the City is running about 223 reportable cases. Mr. Clark stated that they are working on a couple of cases. The first one was an identity theft case where we came in with a search warrant and found several hundred thousands of dollars worth of merchandise, and we made one arrest in the case. Chief Clark stated the theft actually occurred in Oregon but the items were sent to Payette.

Chief Clark stated that the Swat Team conducted a search warrant at a drug house; they arrested three people and recovered drugs and paraphernalia.

Chief Clark stated that 3 rare African head mounts were stolen. Chief Clark stated that they conducted a search warrant about 3 hours ago and recovered those stolen items. As a result of that search warrant we are going to be solving several burglary cases and two arrests were made. Chief Clark stated it was about \$45,000 worth of head mounts that were recovered, so my department is pretty happy about that.

Chief Clark stated that two of his officers participated in the "Shop with the Cop" event in Ontario, as well as participating in the Winter Wonderland Parade. Chief Clark stated that he would like to commend the young lady with her statistics. Chief Clark stated that you do not want to be caught not stopping for kids in the crosswalks.

Mayor Williams stated that a couple of weeks ago there was an article in the paper about Caldwell's gang issue going down. Mayor Williams asked Chief Clark if there is any increase gang activity in this area. Chief Clark stated no, we have a few tagging's and the car burglaries were traced back to these "gang" members.

Councilor Heleker asked Chief Castenada what the 14 rescues were on his report. Chief Castenada stated that those are lift assists and car accidents. Chief Castenada stated that he also has successfully set up a Knox box at Little Country Village. What this does is if there is a fire they can go to the community center and grab that person's keys instead of smashing in the doors to rescue people.

Clerk Cordova stated that the Iowa Avenue project is almost completed and the kids are using the sidewalks and crossings. In the spring they will be doing the hydro seeding and a few other things. Councilor Nelson stated that we had several negative complaints, since the project is almost complete, how is the attitude of the residents up there. Clerk Cordova stated that we have a few issues with items up there, and we have construction meetings every Friday and two of those residents that come to those meeting brought donuts and cookies for the workers to show their appreciation.

MAYOR'S COMMENTS

Mayor Williams stated that December 14th there will be a Town Hall meeting at the Courthouse from 6:30-8:00pm talking about gas and oil exploration.

Mayor Williams stated that we had a work session on oil and gas and we had Bridge Energy here and we will be having someone from the conservation league to give their side of it on December 19th.

CITIZEN'S COMMENTS

ADJOURNMENT

A motion was made by Heleker and seconded by Mussell to adjourn the regular meeting at 7:50 PM.

The motion CARRIED.

Signed this _____ day of _____, 2011.

Jeff Williams, Mayor

ATTEST:

Mary Cordova, City Clerk

CITY OF PAYETTE
December 19, 2011

CITY PAYROLL	12/15/11	ET	112,147.81
PAYETTE SENIORS			100.00
SCOTT HEDRICK CONSTRUCTION			171,191.00
A-PLUS AWARDS	12/15/11	5745	17.00
ALBERTSON'S FOOD CENTER #168	12/15/11	5792	148.86
ALL CREATURES ANIMAL HOSPITAL	12/15/11	5793	20.00
ALLIED BUSINESS SOLUTIONS	12/15/11	5794	20.34
AMERICAN TACTICAL ADVANTAGE	12/15/11	5795	203.62
ANALYTICAL LABORATORIES, INC.	12/15/11	5796	86.00
APPLE BOOKS	12/15/11	5797	2,552.90
ARGUS OBSERVER	12/15/11	5798	85.80
ASSN. OF IDAHO CITIES, INC.	12/15/11	5799	50.00
AVENET, LLC	12/15/11	5800	700.00
BDS	12/15/11	5801	1,696.44
BLACK, BARBARA JEAN	12/15/11	5802	61.92
BOISE VAULT & PRECAST	12/15/11	5803	200.00
C & M FENCE	12/15/11	5804	534.75
CAMPO OIL	12/15/11	5805	1,695.00
CBASS	12/15/11	5806	80.00
CENTER POINT LARGE PRINT	12/15/11	5807	131.22
CENTURYLINK	12/15/11	5808	1,240.94
CITY CLEANERS	12/15/11	5809	218.03
CLAY PEAK LANDFILL	12/15/11	5869	632.90
DAVISON, COPPLE, COPPLE & COX	12/15/11	5810	676.80
DIG LINE, INC.	12/15/11	5811	58.40
DISCOVERY CENTER	12/15/11	5812	75.00
ENVIRONMENTAL EXPRESS	12/15/11	5813	102.33
FISHER SCIENTIFIC	12/15/11	5814	413.59
FLEET SERVICES, HARRIS BANK	12/15/11	5815	8,331.13
GALE GROUP, THE	12/15/11	5816	3,348.02
GJZ ARCHITECTURE	12/15/11	5817	30,202.32
GJZ ARCHITECTURE			1,600.60
GRANT'S PETROLEUM	12/15/11	5818	271.95
HARDIN SANITATION	12/15/11	5819	14.50
HOLLADAY ENGINEERING, INC.	12/15/11	5820	6,575.37
HOME LIFE, INC.	12/15/11	5821	25.00
ICOPA	12/15/11	5822	195.95
ICOPA	12/15/11	5870	250.00
IDAHO POWER	12/15/11	5823	10,714.90
IDAHO TRANSPORTATION DEPT.	12/15/11	5824	23.00
INDEPENDENT ENTERPRISE	12/15/11	5825	218.97
INDUSTRIAL WORLD	12/15/11	5826	90.00
INTERMOUNTAIN COMMUNITY BANK	12/15/11	5827	2,583.19
INTERMOUNTAIN GAS	12/15/11	5828	4,467.50
INTERSTATE ALL BATTERY	12/15/11	5829	33.98
JERRY'S BUYWAY	12/15/11	5830	123.48
KING'S OF PAYETTE	12/15/11	5831	29.97

CITY OF PAYETTE
December 19, 2011

LINDSAY ECOWATER	12/15/11	5832	10.00
LYNN PEAVEY COMPANY	12/15/11	5833	84.50
MATERIALS TESTING	12/15/11	5834	1,296.00
MCCREA HEATING	12/15/11	5835	315.00
METROQUIP, INC.	12/15/11	5836	712.92
MICROMARKETING	12/15/11	5837	544.83
NAPA AUTO PARTS	12/15/11	5838	1,545.87
ONTARIO BEARING	12/15/11	5839	11.97
ONTARIO TOOL	12/15/11	5840	98.00
OREGON CORRECTIONS	12/15/11	5841	114.00
OSBORN, BERT L.	12/15/11	5842	2,650.00
OVERHEAD DOOR COMPANY	12/15/11	5843	168.48
PAETEC	12/15/11	5844	15.82
PALMER BACKFLOW	12/15/11	5845	155.00
PAPERLCIPS A MORE	12/15/11	5846	373.73
PAYETTE IRRIGATION CO., LTD	12/15/11	5847	735.00
PAYETTE PRINTING	12/15/11	5848	57.00
PAYETTE TIRE CENTER	12/15/11	5849	2,186.24
PETTY CASH	12/15/11	5850	98.61
PIPECO, INC.	12/15/11	5851	698.25
PUBLIC SAFETY CENTER	12/15/11	5852	156.98
R.T.'S COMMERCIAL TIRE	12/15/11	5853	135.00
RELIABLE OFFICE SUPPLY	12/15/11	5854	167.47
RHINEHART, LARRY & KATHY	12/15/11	5855	2,078.00
RUSH TRUCK - INTERSTATE BILLING	12/15/11	5856	59.29
S&H TERMINAL, INC.	12/15/11	5857	362.97
SAFEGUARD BUSINESS SYSTEMS	12/15/11	5858	60.23
SAV-ON BLDG	12/15/11	5859	80.82
STAPLES CREDIT PLAN	12/15/11	5860	281.94
SWIOS	12/15/11	5861	60.00
SYME ELECTRIC	12/15/11	5862	5,271.50
T.A. WELDING	12/15/11	5863	1,094.44
TOOMBS JANITORIAL	12/15/11	5864	152.57
UNITED PARCEL SERVICE	12/15/11	5865	24.64
VALLEY PAVING AND ASPHALT, INC	12/15/11	5866	1,500.00
VENEGAS, ALEJANDRO	12/15/11	5867	180.00
VERIZON WIRELESS, BELLEVUE	12/15/11	5868	628.44
			388,405.99



City Officials' Day

Thursday, January 26, 2012

AT THE CAPITOL

Lodging

The largest gathering of City Officials and State Legislators in Idaho!

Each year, the Idaho Legislature makes critical policy decisions that impact cities—decisions affecting property taxes, state shared revenues, annexation authority, city water rights and many other areas. It is essential that all city officials are engaged with legislators and informed of these critical issues.

Plan now to attend the AIC City Officials' Day at the Capitol on Thursday, January 26, 2012. During this event, you will gain insight into the legislative process, have opportunities to communicate with your legislators and become informed about important legislative issues facing Idaho's cities.

Mayors, councilmembers, city administrators, city clerks, police chiefs, fire chiefs, city attorneys, public works directors, water and wastewater superintendents, planners and all other city officials are invited to participate. Legislators want to hear what you have to say! Your participation is essential!

We ask that you call your local legislators and extend to them a personal invitation to attend the Legislative Luncheon. A personal invitation from you is essential to ensuring a successful luncheon, and your effort is appreciated!

- ☎ The Grove Hotel - (208) 333-8000
245 S. Capitol Blvd., \$77.00 Single/Double
- ☎ Hotel 43 - (208) 342-4622
981 W. Grove St., \$77.00 Single/Double
- ☎ Hampton Inn & Suites Boise-Downtown,
(208) 331-1900 - 495 S. Capitol Blvd.
\$109.00 Single/Double
- ☎ Safari Inn Downtown - (208) 344-6556
1070 Grove St. - \$71.10 Single/\$80.10 Double
- ☎ Red Lion Hotel - Downtowner - (208) 344-7691
1800 W. Fairview Ave., \$77.00 Single/Double
- ☎ The Boise Hotel - (208) 343-4900
3300 Vista Ave. - \$77.00 Single/Double
- ☎ Comfort Suites Boise Airport - (208) 472-1222
2906 Vista Ave. - \$75.00 Single/Double.
- ☎ Holiday Inn Express - Boise - (208) 388-0800
2613 Vista Ave. - \$77.00 Single/Double.
- ☎ Best Western Plus Vista Inn at the Airport,
(208) 336-8100 - 2645 Airport Way
\$77.00 Single/Double
- ☎ New Holiday Inn - Boise Airport (208) 344-7444
2970 W. Elder St. - \$77.00 Single/Double
- ☎ The Riverside Hotel - (208) 343-1871
2900 Chinden Blvd - \$77.00 Single/\$92.00 Double
- ☎ Hampton Inn Boise-Airport (208) 331-5600
3270 S. Shoshone - \$77.00 Single/Double

City Officials' Day

1

Legislative Luncheon

Register Now!

Schedule of Events

All City Officials Invited

- 9:00 a.m. AIC Legislative Briefing - Boise Centre - Summit Room - 850 Front Street
- Noon Legislative Luncheon at Boise Centre - Falcons Room - 850 Front Street
- Afternoon Legislative Committee Meetings, Meeting with Legislators, Tours of Capitol Building.



AIC City Officials' Day at the Capitol and Legislative Luncheon

Thursday, January 26, 2012

RSVP online at www.idahocities.org/codc or complete the form below.

Please print or type. Complete one registration form for each person attending this City Officials' Day at the Capitol. Once completed, fax to (208) 344-8677 or mail to the Association of Idaho Cities, Attn: GayDawn Oyler, 3100 S. Vista Ave., Ste. 310, Boise, ID 83705.

Registration fee: \$25.00 (includes lunch)

Name _____

Title _____

Organization _____

E-mail address _____

Payment Information:

- Check in the mail Please Invoice
- Check Enclosed (Payable to AIC)
- Visa V-code (last three digits on back of card): _____ Mastercard _____

Card Number _____

Expiration Date _____

Billing Address (include zip) _____

Signature of Card Holder _____

A tour of the newly renovated Capitol Building will take place at 2:00 p.m. Please RSVP below as limited space is available!

- Yes, I would like to take a tour of the Capitol
- No, I am unable to participate.

**Extend a Personal Invitation to Your Legislators
(Legislator's lunch is complimentary)**

I have contacted the following legislators and they will be attending the Legislative Lunch:

Name(s) of legislator(s) _____

I have contacted the following legislators and they are unable to attend the Legislative Lunch:

Name(s) of legislator(s) _____

Special Requests: _____

**We must have your registration by
Wednesday, January 18, 2012
for an accurate lunch count!**

City Officials' Day
2
Legislative Luncheon





PAYETTE FIRE DEPARTMENT

Standard Operating Guideline

Subject:	Off Duty Members At Station
Reference Number:	DRAFT
Effective Date:	
Last Revision Date:	N/A
Signature of Approval:	

Purpose:

The purpose of this SOP is to ensure the daily operations of the department are not disturbed by off-duty employees and to establish guidelines for visiting off duty employees.

Scope: This policy applies to all employees and volunteers of the Payette Fire Department.

Background:

This policy was adopted at the _____ meeting of the Payette City Council.

Policy:

1. Off-duty employees (off-duty fulltime employees, off-duty part-time employees and paid on call volunteers shall be permitted to be at the fire station throughout the day. However, such employees shall first check in with the Duty Officer, or Fire Chief.
2. Off-duty employees shall abide by the department rules and regulations while at the fire station or other work sites.
3. Off-duty employees shall not be allowed to disrupt the daily work schedule, or the unstructured activities of any member of the staff.
4. Off-duty employees shall not be allowed in the fire stations between 2000 HRS. and 0800 HRS. unless they have been authorized to do so by the fire chief prior to 2000 HRS.
5. Off-duty employees are not permitted to enter the sleeping quarters unless they have been authorized by the fire chief.
6. Amorous activity with anyone is not allowed while on or off duty or on the property owned or operated by the fire department.
7. Off-duty employees with minors shall at all times keep minors under their close supervision and control.

8. Off-duty employees with minors shall be responsible for their behavior and shall ensure that the minors shall abide by the department's rules and regulations.
9. Any off-duty member who fails to comply with these rules and regulations may have his/her visiting privileges suspended or revoked.
10. It shall be the responsibility of the off-duty member to comply with these rules and regulations and to be respectful of the staff on duty.
11. It shall be the responsibility of the on-duty member(s) to kindly remind the off-duty employees of their responsibilities regarding these rules and regulations. If this fails to correct a problem, it shall be the responsibility of the on-duty member(s) to notify the fire chief of the problem(s).
12. It shall be the responsibility of the duty officer to immediately correct any problems. If this problem is not corrected immediately to everyone's satisfaction, the duty officer shall order the off-duty member(s) to leave the premises and instruct all parties involved to document the incident and forward the signed documents to the fire chief within 24 hours.



PAYETTE FIRE DEPARTMENT

Standard Operating Guideline

Subject: Visitors at Fire Station

Reference Number: DRAFT

Effective Date:

Last Revision Date: N/A

Signature of Approval:

Purpose

The purpose of this policy is to ensure the daily operations of the department are not disturbed by visitors and to establish guidelines for the visiting public.

Scope

This policy shall be enforced and practiced by all employees and volunteers of the department.

Policy

1. Employees and volunteers are permitted to have visitors at their place of work.
2. Visitors are not permitted to enter the sleeping quarters.
3. Visitors are not allowed to enter a workshop or apparatus bay unless properly escorted by a department member.
4. When escorting visitors in the apparatus bay, employees shall not allow children to play on, around, or with emergency apparatus or equipment unless carefully and closely supervised.
5. Visitors shall not be allowed to disrupt the daily work schedule. Their visits shall be limited to a maximum of 30 minutes.
6. Visitors shall not be allowed in the fire stations between 1800 Hrs. and 0800 Hrs.
7. Amorous activity with a visitor is not permitted.
8. Visitors are expected to abide by the department rules and regulations while at fire stations or other work sites.
9. Visitors with minors shall at all times keep minors under their close supervision and control.
10. Conducting business with visitors outside of family, friends or fire department vendors is prohibited.



PAYETTE FIRE DEPARTMENT

Standard Operating Guideline

Subject:	Fitness/Exercise Facility & Equipment Use
Reference Number:	DRAFT
Effective Date:	
Last Revision Date:	N/A
Signature of Approval:	

Purpose:

The purpose of this SOP is to provide a general policy for the use of fire station fitness/ exercise room and equipment.

Background:

This policy was adopted at the _____ meeting of the Payette City Council.

Scope:

This policy applies to all department personnel.

Deviation:

Some deviation may be necessary in order to best determine and manage the use of fitness/ exercise facilities. Any deviation from this policy will be clearly posted at the station's fitness/ exercise area.

Policy:

Eligibility for Use

1. Volunteer or career fire, rescue, or Police Department personnel may use the fitness/exercise facility and equipment.
2. Cadets under 18 years of age are not allowed in the Fitness Room unless accompanied by two adults.

Waiver and Release of Liability

1. A standard Fitness/Exercise Facility Waiver and Release Form must be completed by all department personnel who desire to use the facilities and/ or equipment.

Use Guidelines

1. On-duty personnel have priority for the use of fitness equipment and facilities.
2. Use of the fitness/exercise facilities and/or equipment is at the individual's sole risk.
3. All personnel using the facility and/or equipment, or engaged in any exercise program, are encouraged and advised to consult with his/her physician prior to beginning such.
4. Generally, the fitness/exercise facility and equipment are available for use during the posted hours at the facility.
5. Users will always follow the "Good Neighbor Policy."
6. During peak use or when others are waiting, users will limit his/her time on cardiovascular equipment to thirty (30) minutes.
7. Users will wipe down equipment after use with approved disinfectant wipes or spray.
8. When using free weights, users must utilize a spotter at all times.
9. Users will re-rack weights and replace equipment after use.
10. Users will pick up his/her towels, water bottles, magazines. Etc. when finished.
11. Except for water or sports drinks, food and drink are not permitted.
12. All users will be attired in appropriate athletic shoes and clothing.
13. Malfunctioning or broken equipment will be posted with an "Out-of-Order" sign. Staff will report broken or malfunctioning equipment to an officer, who will in-turn notify City of Payette Fire Department staff.
14. Personnel may utilize the lockers in the hallway adjacent to the fitness room. Any materials displayed in lockers must be in good taste to reflect the professional image of the department. No materials may be displayed on the outside of lockers. No locks are permitted on the lockers. Personnel are advised that lockers may be searched with no advance notice. Periodically the lockers will be checked, if there is no name on the outside, the locker will be entered and items placed in a locked area for personnel to claim.

Reference:

Fitness & Exercise Facility Use Waiver & Release Form



CITY OF PAYETTE, IDAHO

AGENDA STATEMENT

To: Honorable Mayor & Members of the Payette City Council
From: Bobbie Black, Deputy City Clerk 
Date: 12/12/2011
Re: Appointment of Planning & Zoning Commission Member

BACKGROUND & JUSTIFICATION: Brent King is currently on the Commission and does not want to be re-appointed to the position. Cassandra McElravy is a local realtor and willing to take the position. She resides in the City of Payette.

FISCAL IMPACT: None

RECOMMENDATION: Recommend that Mayor appoint and City Council confirm the appointment of Cassandra McElravy to the Planning & Zoning Commission, starting January 1, 2012, with her term expiring December 31, 2017.



CITY OF PAYETTE, IDAHO

AGENDA STATEMENT

To: Honorable Mayor & Members of the Payette City Council
From: Tiffany Howell *TH*
Date: 12/16/2011
Re: Annual Business License Renewal Applications

BACKGROUND & JUSTIFICATION:

Attached for your review are the merchants who have applied for their 2012 business/liquor/beer or restaurant licenses.

The following businesses have supplied complete information:

- A&W
- Campo's Fast & Easy
- Fraternal Order of Eagles
- Grandma's Kitchen
- Idaho Buffalo
- Jackson's #65
- Jacob's Well
- Jerry's Buy-Way
- Jimbo's
- Joe's Club
- Keystone Pizza
- Mandarin Restaurant
- Maverick
- Meechan's Diner
- Minit Market
- Mulligans at Scotch Pines

- Sabroso's
- Subway
- The Smoke Shop
- Tobacco Connection

The following businesses have not yet supplied complete information:

- Albertson's
- Arctic Circle
- Boomerang Saloon
- Burger King
- Jackson's #9
- Kloy's Pizza
- Patrick's Pub/
- V-Twin

RECOMMENDATION:

The Council makes a motion to approve the issuance for the 2012 business licenses' for the attached businesses, with the exception of the above referenced businesses contingent upon the submission of complete information.



CITY OF PAYETTE, IDAHO

AGENDA STATEMENT

To: Mayor Williams & City Council Members
From: Tiffany Howell, Assistant City Clerk *TH*
Date: 12/7/2011
Re: 2012 City Council Calendar

The City of Payette has established by ordinance the time and days in which to hold Regular City Council meetings. These meetings are to be held at 7:00 PM on the first and third Mondays of the month. In the event of a holiday, we have historically held the meetings on the following Tuesday.

This is a request to approve the following dates for Regular City Council Meetings in 2011.

Month	1 st week	3 rd week
January	3*	17*
February	6	21*
March	5	19
April	2	16
May	7	21
June	4	18
July	2	16
August	6	20
September	4*	17
October	1	15
November	5	19
December	3	17

*Meeting scheduled on a Tuesday due to conflict or holiday.

**CITY OF PAYETTE, IDAHO
Resolution 2011-09**

**A RESOLUTION EXPRESSING APPRECIATION TO
MIKE HANIGAN**

WHEREAS, on November 14, 2011 Mike Hanigan, president of Hanigan Chevrolet, Inc was nominated for TIME Dealer of the Year; and,

WHEREAS, Mr. Hanigan is one of a select group of auto dealers from the country who will be honored at the 95th annual National Automobile Dealers Association Convention and Exposition in Las Vegas on February 4, 2011; and,

WHEREAS, Mr. Hanigan was chosen to represent the Idaho Automobile Dealers Association in the national competition as one of Idaho's most successful auto dealers who also demonstrate a long-standing commitment to community service; and,

WHEREAS, Hanigan Chevrolet has been a thriving business in Payette, Idaho since John T. (Jack) Hanigan purchased the franchise in 1925, and Mike Hanigan has been the owner and operator of Hanigan Chevrolet since 1989; and,

WHEREAS, during this time, Mr. Hanigan has been a strong active member of our community and surrounding region by serving on many distinguished boards such as Kiwanis, Lifeways, Holy Rosary Medical Center, Four Rivers Cultural Center and Snake River Economic Development Alliance and,

NOW, THEREFORE, BE IT RESOLVED that the Mayor and Council recognize that Mike Hanigan for his recent nomination,

BE IT FURTHER RESOLVED that in recognition of their accomplishment, the Mayor and Council commend Mr. Hanigan, and direct the City Clerk to make this Resolution a part of the permanent records of the City of Payette as a lasting symbol of their gratitude.

APPROVED and SIGNED this 19th day of December, 2011.

CITY OF PAYETTE, IDAHO

Jeffrey T. Williams, Mayor

Georgia Hanigan, Councilor

Lee Nelson, Councilor

Kathy Dodson, Councilor

Ivan Mussell, Councilor

Les Cochran, Councilor

Mark Heleker, Councilor

ATTEST:

Mary Cordova, City Clerk

2011

November Monthly Statistics

Incidents	233
Accidents	10
Citations	53
Contacts	915
PI Cards	0
Arrests	39
Oral Warnings	1113
Written Warnings	1
Warrants	6
Ordinance Prob.	73
Miles Driven	4437
Gas used	419.44
Dog Impounds	7
Yard Sales	1
Reserve Hours	0

Payette Police Department

Nov-11

Agency	Initial Investigator	Event Number	Classification	Address of occurrence	Date Reported
PAVETTE PD	COENB	11014881	JUVENILE PROBLEM - Curfew Violation	7TH AVE N/ N 11 TH STREET	11/1/2011
PAVETTE PD	frazier	11014889	OBSTRUCT JUSTICE - Contempt of Court	345 S 12TH ST	11/1/2011
PAVETTE PD	silval	11014890	ORDINANCE - Animal Violations	1825 1ST AV S	11/1/2011
PAVETTE PD	frazier	11014895	PUBLIC INTOX - Public Intoxication	935 6TH AVE S	11/1/2011
PAVETTE PD	natalj	11014896	SECURITY CHECK - House Check	502 N 11TH ST	11/1/2011
PAVETTE PD	silval	11014900	ORDINANCE - Parking Violations	446 PERRY DR	11/1/2011
PAVETTE PD	frazier	11014901	OBSTRUCT POLICE - Obstructing Police, Other	1007 7TH AV N	11/1/2011
PAVETTE PD	natalj	11014903	TRAFFIC ACCIDENT - Traffic Accident, Vehicle Damage	US BANK -AMP, MAIN ST	11/1/2011
PAVETTE PD	derrickd	11014905	SECURITY CHECK - Personal Security/Welfare Check	436S 12ST	11/1/2011
PAVETTE PD	derrickd	11014908	PUBLIC SERVICE - Assist Public	1025 5 AVE N	11/1/2011
PAVETTE PD	frazier	11014927	THEFT - Possess Stolen Property	480 6TH AVE S	11/2/2011
PAVETTE PD	frazier	11014931	THEFT - Theft Other	2046 1ST AVE S	11/2/2011
PAVETTE PD	silval	11014935	ORDINANCE - Animal Violations	347 17TH AVE N	11/2/2011
PAVETTE PD	silval	11014939	ORDINANCE - Ordinance Violations	727 N 2ND	11/2/2011
PAVETTE PD	silval	11014942	ORDINANCE - Animal Violations	1400 BLK N 9TH ST	11/2/2011
PAVETTE PD	frazier	11014943	THEFT - Larceny, from Building	CHEVERON	11/2/2011
PAVETTE PD	Plazal	11014948	SEXUAL ASSAULT - Rape, Strongarm	PAVETTE MOTEL	11/2/2011
PAVETTE PD	derrickd	11014952	CIVIL PROBLEM - Civil Problem	Sheriffs office	11/2/2011
PAVETTE PD	derrickd	11014958	OBSTRUCT JUSTICE - Criminal Warrant Arrest	BUSN 95 NELSON	11/2/2011
PAVETTE PD	frazier	11014978	FRAUD - Fraud by Wire	700 CENTER AVE	11/3/2011
PAVETTE PD	frazier	11014984	FAMILY DISTURBANCE - Family Disturbance	1919 1ST AVE S	11/3/2011
PAVETTE PD	derrickd	11014990	ASSAULT - Aggravated Assault, Family, Strongarm	536 N 7TH ST	11/3/2011
PAVETTE PD	derrickd	11014995	FAMILY DISTURBANCE - Family Disturbance	1007 7TH AVE N	11/3/2011
PAVETTE PD	marshallg	11014996	CIVIL PROBLEM - Civil Problem	806 north 8th street	11/3/2011
PAVETTE PD	silval	11015006	ORDINANCE - Animal Violations	555 7 an	11/4/2011
PAVETTE PD	hartj	11015011	PUBLIC SERVICE - Assist Motorist	1140 6TH AVE S	11/4/2011

PAYETTE PD	hartj	11015014 THEFT - Larceny, from Yard/Land	300 n. 7th str.	11/4/2011
PAYETTE PD	hartj	11015015 PUBLIC PEACE - Public Peace Other	415 s. 16th str.	11/4/2011
PAYETTE PD	hartj	11015018 FAMILY DISTURBANCE - Family Disturbance	433 N 6TH ST	11/4/2011
PAYETTE PD	hartj	11015025 PUBLIC SERVICE - VIN Inspection	810 N 5TH ST	11/4/2011
PAYETTE PD	hartj	11015031 BURGLAR ALARM - Burglar Alarm	420 S PARK (kiwanis park)	11/4/2011
PAYETTE PD	COENB	11015032 OBSTRUCT POLICE - Obstruct Criminal Investigation	700 CENTER AVE	11/1/2011
PAYETTE PD	COENB	11015033 DOMESTIC PROBLEM - Family Offense, Other	519 N 2ND	11/4/2011
PAYETTE PD	COENB	11015041 BURGLARY - Burglary, Unlawful Entry Nonresidence	1504 center ave	11/4/2011
PAYETTE PD	marshallg	11015047 PROCESS SERVICE - Warrant Service	20 S MAIN ST, boomerang	11/4/2011
PAYETTE PD	COENB	11015051 MENTAL SUBJECT - Mental Subject	1919 1ST AVE S	11/5/2011
PAYETTE PD	COENB	11015054 TRAFFIC PROBLEM - Traffic, Other	main/1st ave n	11/5/2011
PAYETTE PD	hartj	11015058 TRAFFIC ACCIDENT - Traffic Accident, Vehicle Damage	HWY 95 @ BUS BARN	11/5/2011
PAYETTE PD	hartj	11015062 TRAFFIC PROBLEM - Traffic, Other	15TH AV N @ N 6TH ST	11/5/2011
PAYETTE PD	hartj	11015071 AMBULANCE - Ambulance Assist	643 S 12TH ST #405	11/5/2011
PAYETTE PD	COENB	11015088 SUSPICIOUS ACTIVITY - Suspicious Activity	ARCTIC CIRCLE	11/5/2011
PAYETTE PD	tothg	11015105 ASSIST OTHER AGENCY - Other Law Enforcement Agency	605 N WHITLEY DR	11/6/2011
PAYETTE PD	marshallg	11015115 DUI - Assist Other Agency	hwy 72, hwy 30 south	11/6/2011
PAYETTE PD	tothg	11015116 Miscellaneous - evidentiary blood draw	JAIL	11/6/2011
PAYETTE PD	hartj	11015125 BURGLARY - Burglary, Unlawful Entry Nonresidence	1142 3RD AV S	11/6/2011
PAYETTE PD	hartj	11015128 DAMAGED PROPERTY - Damaged Property, Other	1007 7 AVE N	11/6/2011
PAYETTE PD	hartj	11015132 BURGLARY - Burglary, Unlawful Entry Residence	736 8TH AV N	11/6/2011
PAYETTE PD	COENB	11015144 BURGLARY - Burglary, Forced Entry Nonresidence	800 17 AVE N	11/6/2011
PAYETTE PD	tothg	11015145 BURGLARY - Burglary, Other	1149 N 4TH ST	11/6/2011
PAYETTE PD	COENB	11015147 PUBLIC PEACE - Liquor, Possess	1007 7th ave n	11/6/2011
PAYETTE PD	frazierr	11015161 FAMILY DISTURBANCE - Family Disturbance	2306 CENTER AVE	11/7/2011
PAYETTE PD	hartj	11015164 THEFT - Theft Other	unknown	11/7/2011
PAYETTE PD	frazierr	11015172 JUVENILE PROBLEM - Juvenile Problem	700 CENTER AVE	11/7/2011
PAYETTE PD	nataj	11015179 ABANDON VEHICLE - Abandon Vehicle	1100 BLK N 4TH ST	11/7/2011
PAYETTE PD	nataj	11015189 PUBLIC INTOX - Public Intoxication	V TWIN	11/7/2011
PAYETTE PD	nataj	11015190 THEFT - Larceny, from Yard/Land	SINCLAIR	11/7/2011
PAYETTE PD	frazierr	11015204 PUBLIC SERVICE - Assist Motorist	224 S MAIN ST	11/8/2011
PAYETTE PD	frazierr	11015206 TRAFFIC ACCIDENT - Traffic Accident, Vehicle Damage	IOWA-AMP; 1ST AV S	11/8/2011

PAVETTE PD	Plazaj	11015214 ASSIST OTHER AGENCY - In County Agency	10720 scotch pines road	11/8/2011
PAVETTE PD	frazier	11015218 PROPERTY CRIMES - Properct Crimes	1220 6TH AVE S	11/8/2011
PAVETTE PD	derrickd	11015219 CONTROLLED SUBSTANCE - Synthetic Narcotic, Possession	S. 9th St and 2nd Ave S.	11/8/2011
PAVETTE PD	derrickd	11015224 DOMESTIC PROBLEM - Child Custody Interference	1865 Center Ave #4	11/8/2011
PAVETTE PD	derrickd	11015225 THEFT - Larceny, from Building	419 N 11	11/8/2011
PAVETTE PD	smithk	11015226 CONTROLLED SUBSTANCE - Amphetamine, Sell	minite market	11/8/2011
PAVETTE PD	tothg	11015232 CIVIL PROBLEM - Civil Problem	749 n. 11th	11/8/2011
PAVETTE PD	tothg	11015236 TRESPASSING - Trespassing, Private Property	907 7TH AVE. N.	11/9/2011
PAVETTE PD	silval	11015243 ORDINANCE - Animal Violations	US BANK	11/9/2011
PAVETTE PD	frazier	11015249 OBSTRUCT JUSTICE - Criminal Warrant Arrest	720 N 7th St	11/9/2011
PAVETTE PD	silval	11015250 ORDINANCE - Ordinance Violations	408 S 11	11/9/2011
PAVETTE PD	frazier	11015257 BURGLARY - Burglary, Unlawful Entry Nonresidence	ALBERTSONS	11/9/2011
PAVETTE PD	marshallg	11015273 HARASSMENT - Suspicious/Harassing Phone Calls	1300 N 9TH ST	11/9/2011
PAVETTE PD	frazier	11015280 PUBLIC SERVICE - Assist Public	MCCAIN MIDDLE SCHOOL	11/10/2011
PAVETTE PD	silval	11015284 FOUND PROPERTY - Found Property	CHRISTIAN FEED ML	11/10/2011
PAVETTE PD	frazier	11015288 DAMAGED PROPERTY - Damaged Property, Business	JOSEPHSONS	11/10/2011
PAVETTE PD	clarkm	11015289 THEFT - larceny, from Building	PAVETTE LIBRARY	11/10/2011
PAVETTE PD	silval	11015293 ORDINANCE - Animal Violations	N 9	11/10/2011
PAVETTE PD	clarkm	11015295 FOUND PROPERTY - Found Property	CENTENNIAL PARK BOAT RAMP	11/10/2011
PAVETTE PD	silval	11015297 ORDINANCE - Animal Violations	1303 2ND AVE S	11/10/2011
PAVETTE PD	marshallg	11015310 PRIVACY VIOLATION - Unwanted Subject	247 7TH AVENue north	11/10/2011
PAVETTE PD	marshallg	11015326 SUSPICIOUS ACTIVITY - Suspicious Activity	808 3RD AVE N	11/11/2011
PAVETTE PD	hartj	11015328 SECURITY CHECK - Personal Security/Welfare Check	2221 1ST AVE S	11/11/2011
PAVETTE PD	hartj	11015333 ASSIST OTHER AGENCY - Other Law Enforcement Agency	14TH AV N @ N 6TH ST	11/5/2011
PAVETTE PD	hartj	11015336 DOMESTIC PROBLEM - Child Custody Interference	PAVETTE COUNTY	
PAVETTE PD	hartj	11015339 BURGLARY - Burlary, Other	COURTHOUSE/SHERIFF'S OFFICE	11/11/2011
PAVETTE PD	hartj	11015344 ASSAULT - Simple Assault	300 S 6TH ST	11/11/2011
PAVETTE PD	hartj	11015346 MISSING PERSON - Missing Person	school bus near 700 n. 5th str. 2455 CENTER AVE	11/11/2011

PAVETTE PD	COENB	11015352	AMBULANCE - Ambulance Assist	1215 N 4TH ST	11/11/2011
PAVETTE PD	marshallg	11015365	FAMILY DISTURBANCE - Family Disturbance	1117 N 11TH ST	11/11/2011
PAVETTE PD	COENB	11015370	SUSPICIOUS ACTIVITY - Suspicious Activity	15 N MAIN	11/12/2011
PAVETTE PD	COENB	11015374	DAMAGED PROPERTY - Damaged Property, Business	116 N MAIN MEACHANS	11/12/2011
PAVETTE PD	marshallg	11015376	PUBLIC PEACE - Disorderly Conduct	907 7TH Avenue North	11/12/2011
PAVETTE PD	hartj	11015380	ORDINANCE - Animal Violations	1235 2ND AVE S	11/12/2011
PAVETTE PD	hartj	11015395	DAMAGED PROPERTY - Damaged Property, Other	1080 6TH AVE S	11/12/2011
PAVETTE PD	hartj	11015402	THEFT - Larceny, from Vehicle	3RD AVE S AND S 6TH ST	11/12/2011
PAVETTE PD	hartj	11015403	BURGLARY - Burglary, Other	1015 2ND AVE. S.	11/12/2011
PAVETTE PD	hartj	11015410	SUSPICIOUS ACTIVITY - Suspicious Activity	albertson's, 405 s. Main str.	11/12/2011
PAVETTE PD	COENB	11015415	SUSPICIOUS ACTIVITY - Suspicious Activity	217 14TH AVE N	11/12/2011
PAVETTE PD	COENB	11015422	BURGLARY - Burglary, Forced Entry Nonresidence	1445 2ND AVE N # 11/16	11/12/2011
PAVETTE PD	tothg	11015432	JUVENILE PROBLEM - MIP Alcohol	630 N 8TH ST	11/12/2011
PAVETTE PD	hartj	11015456	BURGLAR ALARM - Burglar Alarm	"Kings", 1603 1st ave. s.	11/13/2011
PAVETTE PD	hartj	11015468	FOUND PROPERTY - Found Property	247 7TH AVE N	11/13/2011
PAVETTE PD	natajg	11015481	THEFT - Larceny, from Vehicle	335 N 20TH ST	11/13/2011
PAVETTE PD	tothg	11015495	SUSPICIOUS ACTIVITY - Suspicious Activity	1865 CENTER AVE	11/13/2011
PAVETTE PD	COENB	11015500	PUBLIC PEACE - Public Intoxication	649 N 8TH	11/14/2011
PAVETTE PD	hartj	11015505	BURGLAR ALARM - Burglar Alarm	"KINGS" -1603 1ST AVE S	11/14/2011
PAVETTE PD	frazierr	11015508	TRAFFIC ACCIDENT - Traffic Accident, Vehicle Damage	HWY 95 AND CENTER AVE	11/14/2011
PAVETTE PD	sival	11015515	ORDINANCE - Animal Violations	payette police dept	11/14/2011
PAVETTE PD	hartj	11015523	PUBLIC SERVICE - Assist Public	125 S 14TH ST	11/14/2011
PAVETTE PD	frazierr	11015527	SECURITY CHECK - Personal Security/Welfare Check	131 N IOWA	11/14/2011
PAVETTE PD	Plazaj	11015530	OTHER SEX OFFENSE - Sex Offense, Other	823 7TH AVENUE NORTH AND	11/14/2011
PAVETTE PD	COENB	11015542	DAMAGED PROPERTY -	APARTMENT IN PAVETTE	11/14/2011
PAVETTE PD	COENB	11015545	TRESPASSING - Trespassing, Private Property	630 N 5TH ST	11/14/2011
PAVETTE PD	COENB	11015550	OBSTRUCT JUSTICE - Criminal Warrant Arrest	907 7TH AVE N	11/14/2011
PAVETTE PD	frazierr	11015571	FAMILY DISTURBANCE - Family Disturbance	630 n 8th street	11/14/2011
PAVETTE PD	frazierr	11015576	THEFT - Larceny, from Yard/Land	1007 7TH AVE N	11/15/2011
PAVETTE PD	sival	11015590	ORDINANCE - Animal Violations	HIT INDUSTRY	11/15/2011
PAVETTE PD	derrickd	11015596	TRAFFIC PROBLEM - Traffic, Other	1365 N 1	11/15/2011
				N 6TH AND 7TH AVE N	11/15/2011

PAVETTE PD	freemand	11015604	SEXUAL ASSAULT -	1007 7TH AVE N	11/15/2011
PAVETTE PD	derrickd	11015605	FAMILY DISTURBANCE - Family Disturbance	730 2ND AVE S	11/15/2011
PAVETTE PD	tothg	11015612	PROPERTY CRIMES - Propert Crimes	519 n. 7th st	11/16/2011
PAVETTE PD	frazierr	11015622	ALARM -	139 COUNTRY LN LOOP	11/16/2011
PAVETTE PD	frazierr	11015634	LOST PROPERTY - Lost Property	police department	11/16/2011
PAVETTE PD	frazierr	11015638	ASSAULT - Aggravated Assault, Family, Oth Weapon	18 13TH AVE N	11/16/2011
PAVETTE PD	Plazaj	11015642	FOUND PROPERTY - Found Property	JACKSON ON 95	11/16/2011
PAVETTE PD	frazierr	11015643	SECURITY CHECK - Personal Security/Welfare Check	1450 2ND AVE N	11/16/2011
PAVETTE PD	natalj	11015647	PUBLIC SERVICE - Assist Motorist	MAVERICK	11/16/2011
PAVETTE PD	derrickd	11015649	DOMESTIC PROBLEM - Child Custody Interference	1130 3RD AVE N	11/16/2011
PAVETTE PD	derrickd	11015671	OBSTRUCT JUSTICE - Criminal Warrant Arrest	7TH AVE N RAILROAD	11/16/2011
PAVETTE PD	marshallg	11015676	SECURITY CHECK - Found Property	WICAP HEADSTART	11/17/2011
PAVETTE PD	sival	11015688	SUSPICIOUS ACTIVITY - Suspicious Activity	OVERPASS ON N 6TH ST	11/17/2011
PAVETTE PD	frazierr	11015695	TRAFFIC ACCIDENT - Traffic Accident, Vehicle Damage	224 N MAIN	11/17/2011
PAVETTE PD	Plazaj	11015696	SUSPICIOUS ACTIVITY - Suspicious Activity	13 13TH AVE N	11/17/2011
PAVETTE PD	frazierr	11015700	BURGLARY - Burglary, Unlawful Entry Nonresidence	ALBERTSONS	11/17/2011
PAVETTE PD	freemand	11015701	OTHER SEX OFFENSE - Sex Offense, Against Child Fondling	PD	11/17/2011
PAVETTE PD	marshallg	11015731	SECURITY CHECK - Personal Security/Welfare Check	1007 7TH AVE N	11/17/2011
PAVETTE PD	hartj	11015747	JUVENILE PROBLEM - Juvenile Problem	1007 7TH AVE N	11/18/2011
PAVETTE PD	hartj	11015751	BURGLAR ALARM - Burglar Alarm	109 S 20TH ST	11/18/2011
PAVETTE PD	hartj	11015753	BURGLAR ALARM - Burglar Alarm	246 S 6TH ST	11/18/2011
PAVETTE PD	hartj	11015754	FAMILY DISTURBANCE - Family Disturbance	1450 2ND AVE N	11/18/2011
PAVETTE PD	hartj	11015758	THEFT - Shoplifting	ALBERTSONS	11/18/2011
PAVETTE PD	hartj	11015763	TRAFFIC ACCIDENT - Traffic Accident, Vehicle Damage	1540 7th ave. n.	11/18/2011
PAVETTE PD	hartj	11015765	PUBLIC SERVICE - Funeral Escort	SCHAFFER JENSEN CHAPEL TO	11/18/2011
PAVETTE PD	derrickd	11015815	BURGLARY - Burglary, Other	RIVERSIDE	11/19/2011
PAVETTE PD	hartj	11015827	ASSIST OTHER AGENCY - Other law Enforcement Agency	JOE'S CLUB	11/19/2011
PAVETTE PD	hartj	11015832	THEFT - Theft Other	736 11TH AVE N	11/19/2011
PAVETTE PD	hartj	11015835	BURGLAR ALARM - Burglar Alarm	516 N 6TH ST	11/19/2011
PAVETTE PD	hartj	11015838	THEFT - Larceny, from Building	800 17TH AVE N	11/19/2011
PAVETTE PD	hartj	11015838	THEFT - Larceny, from Building	516 N 6TH ST	11/19/2011

PAYETTE PD	marshallg	11015851 PROCESS SERVICE - Warrant Service	907 7TH AVenue north	11/19/2011
PAYETTE PD	tothg	11015882 SUSPICIOUS ACTIVITY - Suspicious Activity	2066 1ST AVE N	11/20/2011
PAYETTE PD	marshallg	11015892 PROCESS SERVICE - Warrant Service	100 block 8th avenue north	11/20/2011
PAYETTE PD	hartj	11015897 BURGLARY - Burglary, Unlawful Entry Nonresidence	531 N 4TH ST	11/20/2011
PAYETTE PD	hartj	11015898 BURGLARY - Burglary, Unlawful Entry Nonresidence	1344 RIVER ST	11/20/2011
PAYETTE PD	hartj	11015902 PUBLIC SERVICE - Civil Process Service	1450 2ND AVE N	11/20/2011
PAYETTE PD	hartj	11015903 PUBLIC PEACE - Public Peace Other	315 N 10TH ST	11/20/2011
PAYETTE PD	hartj	11015909 BURGLARY - Burglary, Unlawful Entry Nonresidence	1130 MOUNTAIN VIEW DR	11/20/2011
PAYETTE PD	hartj	11015910 BURGLARY - Burglary, Unlawful Entry Nonresidence	1117 MOUNTAIN VIEW DR	11/20/2011
PAYETTE PD	hartj	11015911 DAMAGED PROPERTY - Damaged Property, Private	158 8TH AVE N	11/20/2011
PAYETTE PD	hartj	11015913 AMBULANCE - Ambulance Assist	FIRST BAPTIST 10TH AND 1ST	11/20/2011
PAYETTE PD	hartj	11015916 DAMAGED PROPERTY - Damaged Property, Private	746 N 4TH ST	11/20/2011
PAYETTE PD	hartj	11015923 MENTAL SUBJECT - Mental Subject	1919 1ST AVE S	11/20/2011
PAYETTE PD	tothg	11015939 PROPERTY CRIMES - Property Crimes	1393 S, MAIN	11/20/2011
PAYETTE PD	COENB	11015944 DAMAGED PROPERTY - Damaged Property, Private	1220 6TH AVE S	11/20/2011
PAYETTE PD	tothg	11015950 CIVIL PROBLEM - Civil Problem	565 S 16TH ST	11/21/2011
PAYETTE PD	frazierr	11015956 PUBLIC SERVICE - VIN Inspection	CITY SHOP	11/21/2011
PAYETTE PD	frazierr	11015961 CIVIL PROBLEM - Civil Problem	PAY MAVERICK 275 N 16TH	11/21/2011
PAYETTE PD	freemand	11015968 JUVENILE PROBLEM - MIP Tobacco	HIGH SCHOOL	11/21/2011
PAYETTE PD	frazierr	11015976 FRAUD - Fraud, Illegal Use Credit Cards	PAYETTE PD	11/21/2011
PAYETTE PD	nataj	11015979 TRAFFIC PROBLEM - Traffic, Other	21 n MAIN st-ALLEY	11/21/2011
PAYETTE PD	silval	11015981 ORDINANCE - Animal Violations	2082 SHELLEY DR	11/21/2011
PAYETTE PD	frazierr	11015983 PUBLIC SERVICE - Assist Motorist	CENTER-MAIN	11/21/2011
PAYETTE PD	nataj	11015994 PUBLIC SERVICE - Assist Public	526 17TH AVE N	11/21/2011
PAYETTE PD	COENB	11015995 AMBULANCE - Ambulance Assist	907 7TH AVE N	11/21/2011
PAYETTE PD	tothg	11016004 SECURITY CHECK - Personal Security/Welfare Check	1865 CENTER AVE	11/21/2011
PAYETTE PD	tothg	11016013 PROCESS SERVICE - Warrant Service	N 6TH 17TH AVE N	11/22/2011
PAYETTE PD	COENB	11016015 OBSTRUCT JUSTICE - Criminal Warrant Arrest	N 6th Street/ 17th Ave N	11/22/2011
PAYETTE PD	nataj	11016029 TRAFFIC PROBLEM - Traffic, Other	800 BL N 6TH ST	11/22/2011
PAYETTE PD	frazierr	11016033 BURGLARY - Burglary, Unlawful Entry Nonresidence	WAGON WHEEL 1500 block 6th ave s (grass lot across from phs)	11/22/2011
PAYETTE PD	freemand	11016035 JUVENILE PROBLEM - MIP Tobacco		11/21/2011

PAYETTE PD	silval	11016036	ORDINANCE - Animal Violations	645 N 6TH	11/22/2011
PAYETTE PD	frazierr	11016037	PUBLIC SERVICE - Assist Public	890 S IOWA	11/22/2011
PAYETTE PD	nataj	11016040	SECURITY CHECK - Personal Security/Welfare Check	542 N 6TH ST	11/22/2011
PAYETTE PD	silval	11016042	ORDINANCE - Animal Violations	536 N 7TH ST	11/22/2011
PAYETTE PD	derrickd	11016072	LITTERING/DUMPING - MIP Tobacco	895 IDAHO POWER	11/22/2011
PAYETTE PD	frazierr	11016101	PUBLIC SERVICE - Assist Motorist	350 3RD AVE N	11/23/2011
PAYETTE PD	silval	11016113	ANIMAL ATTACK - Animal Attack	1520 N 6TH	11/23/2011
PAYETTE PD	frazierr	11016120	TRAFFIC ACCIDENT - Traffic Accident, Vehicle Damage	456 PERRY DR	11/23/2011
PAYETTE PD	derrickd	11016135	TRAFFIC ACCIDENT - Traffic Accident, Injury	1213 2ND AVE S	11/23/2011
PAYETTE PD	derrickd	11016136	FAMILY DISTURBANCE - Family Disturbance	649 N 8TH	11/23/2011
PAYETTE PD	marshallg	11016143	BURGLAR ALARM - Burglar Alarm	650 N 6TH ST, jerry's market	11/24/2011
PAYETTE PD	frazierr	11016162	AMBULANCE - Ambulance Assist	1300 N 9TH ST	11/24/2011
PAYETTE PD	frazierr	11016166	BURGLARY - Burglary, Forced Entry Nonresidence	A PLUS STORAGE	11/24/2011
PAYETTE PD	hartj	11016210	BURGLAR ALARM - Burglar Alarm	1500 6TH AVE S	11/25/2011
PAYETTE PD	hartj	11016222	ASSAULT - Assault other	335 4th ave. n.	11/25/2011
PAYETTE PD	derrickd	11016235	DAMAGED PROPERTY - Damaged Property, Private	346 S 12	11/25/2011
PAYETTE PD	COENB	11016251	AMBULANCE - Ambulance Assist	1915 3RD AVE S	11/25/2011
PAYETTE PD	COENB	11016274	JUVENILE PROBLEM - Curfew Violation	S 12TH 3RD AVE S	11/26/2011
PAYETTE PD	COENB	11016281	TRAFFIC ACCIDENT - Traffic Accident, Injury	FAMILY DOLLAR HWY 95	11/26/2011
PAYETTE PD	hartj	11016286	FOUND PROPERTY - Found Property	2005 CENTER AVE	11/26/2011
PAYETTE PD	hartj	11016301	TRAFFIC PROBLEM - Traffic, Other	N OF THE LIGHT ON 7TH AVE N	11/26/2011
PAYETTE PD	tothg	11016316	PUBLIC PEACE - Public Peace Other	1300 N 9TH	11/26/2011
PAYETTE PD	tothg	11016325	TRAFFIC PROBLEM - Traffic, Other	S MAIN S 12TH	11/27/2011
PAYETTE PD	hartj	11016341	THEFT - Shoplifting	650 N 6TH ST (jerry's Market)	11/27/2011
PAYETTE PD	hartj	11016354	PUBLIC SERVICE - Assist Motorist	MAVERICK	11/27/2011
PAYETTE PD	hartj	11016363	SUSPICIOUS ACTIVITY - Suspicious Activity	626 RIVER ST	11/27/2011
PAYETTE PD	COENB	11016372	DAMAGED PROPERTY - Damaged Property, Business	MAY TRUCKING 1282 S MAIN	11/27/2011
PAYETTE PD	COENB	11016373	FAMILY DISTURBANCE - Family Disturbance	1037 6TH AVE N	11/27/2011
PAYETTE PD	COENB	11016374	ASSIST OTHER AGENCY - In County Agency	10776 RIVER RD	11/27/2011
PAYETTE PD	nataj	11016376	ASSIST OTHER AGENCY - In County Agency	11333 N RIVER RD	11/27/2011
PAYETTE PD	tothg	11016385	SUSPICIOUS ACTIVITY - Suspicious Activity	UPS / 220 S 7TH ST	11/27/2011
PAYETTE PD	COENB	11016393	PROCESS SERVICE - Warrant Service	907 7TH AVE N	11/28/2011

PAVETTE PD	silval	11016410 ORDINANCE - Animal Violations	917 N 6TH ST	11/28/2011
PAVETTE PD	smithk	11016411 Miscellaneous - evidentiary blood draw	N OF THE LIGHT ON 7TH AVE N	11/26/2011
PAVETTE PD	hartj	11016412 OBSTRUCT JUSTICE - Violation of a Court Order	2ND AVE S AND S 9TH	11/28/2011
PAVETTE PD	nataij	11016417 FOUND PROPERTY - Found Property	SHELL STATION 2ND AVE S	11/28/2011
PAVETTE PD	silval	11016425 ORDINANCE - Animal Violations	660 S 12 HEALTH AND WELFARE, 515 N.	11/28/2011
PAVETTE PD	hartj	11016429 PUBLIC SERVICE - Assist Motorist	16th str.	11/28/2011
PAVETTE PD	smithk	11016436 CONTROLLED SUBSTANCE - Amphetamine, Sell	1615 Center Ave	11/28/2011
PAVETTE PD	freemand	11016445 -	1984 WAYNE DR	11/28/2011
PAVETTE PD	frazier	11016468 DEATH - Unattended Death	1481 7TH AVE N	11/29/2011
PAVETTE PD	silval	11016474 ORDINANCE - Animal Violations	419 N 11TH ST	11/29/2011
PAVETTE PD	frazier	11016484 CONTROLLED SUBSTANCE - Amphetamine, Possession	500 block N 6th St	11/29/2011
PAVETTE PD	nataij	11016487 PUBLIC SERVICE - Assist Public	MAVERICK	11/29/2011
PAVETTE PD	smithk	11016497 -	907 7TH AVE N	11/29/2011
PAVETTE PD	tothg	11016509 FAMILY DISTURBANCE - Family Disturbance	903 N 9TH ST	11/29/2011
PAVETTE PD	nataij	11016525 PUBLIC PEACE - Public Peace Other	1615 CENTER AVE	11/30/2011
PAVETTE PD	nataij	11016529 AMBULANCE - Ambulance Assist	402 2ND AVE N	11/30/2011
PAVETTE PD	frazier	11016534 THEFT - Larceny, from Building	PAYETTE PD	11/30/2011
PAVETTE PD	silval	11016535 ORDINANCE - Parking Violations	169 S 19TH	11/30/2011
PAVETTE PD	nataij	11016541 MENTAL SUBJECT - Mental Subject	511 S 11TH	11/30/2011
PAVETTE PD	frazier	11016544 JUVENILE PROBLEM - Juvenile Problem	132 7TH AVE N	11/30/2011
PAVETTE PD	derrickd	11016545 SUSPICIOUS ACTIVITY - Suspicious Activity	907 7TH AVE N	11/30/2011
PAVETTE PD	derrickd	11016553 CIVIL PROBLEM - Civil Problem	2066 1ST AVE N	11/30/2011
PAYETTE PD	Plazal	11016575 FORGERY - Forgery of Checks	PAYETTE	11/30/2011

Citation Report



PAYETTE PD
11/01/2011 -- 11/30/2011

Citation No	Date Cited	Cited By	Code	Violation Type	Description
36654	11/01/2011	COENB	9.54.020	NON-CRIM ORDINANCE VIOL	CURFEW VIOLATION
36655	11/01/2011	COENB	9.54.020	NON-CRIM ORDINANCE VIOL	CURFEW VIOLATION
36553	11/01/2011	FRAZIERR	9.18.010	NON-CRIM ORDINANCE VIOL	PUBLIC INTOXICATION
36378	11/01/2011	FRAZIERR	18-705	CRIMINAL VIOL	RESISTING AND OBSTRUCTING OFFICERS
36378	11/01/2011	FRAZIERR	37-2734A(1)	CRIMINAL VIOL	DRUG PARAPHERNALIA - USE OR POSSESS
36368	11/01/2011	NATALJ	49-1229	TRAFFIC VIOL-STATUTE	REQUIRED MOTOR VEHICLE INSURANCE
35769	11/01/2011	SILVAL	6.08.060(A)	NON-CRIM ORDINANCE VIOL	DOGS RUNNING AT LARGE
36379	11/02/2011	FRAZIERR	18-2403(4)(M)	CRIMINAL VIOL	THEFT BY UNAUTHORIZED CONTROL
36379	11/02/2011	FRAZIERR	18-2403 (M)	CRIMINAL VIOL	THEFT-PETIT
36682	11/02/2011	DERRICKD	18-8001(B)	CRIMINAL VIOL	DWP-MISD-RESIDENT
36579	11/05/2011	HARTJ	49-1232	TRAFFIC VIOL-STATUTE	CERTIFICATE OR PROOF OF LIABILITY INSURANCE TO BE CARRIED IN
36578	11/05/2011	HARTJ	49-1232	TRAFFIC VIOL-STATUTE	CERTIFICATE OR PROOF OF LIABILITY INSURANCE TO BE CARRIED IN
36576	11/05/2011	HARTJ	49-642	TRAFFIC VIOL-STATUTE	VEHICLE ENTERING HIGHWAY
36615	11/06/2011	MARSHALLG	18-8004(A)	CRIMINAL VIOL	DUI
36657	11/06/2011	COENB	9.32.010	NON-CRIM ORDINANCE VIOL	DISORDERLY OR RIOTOUS CONDUCT
36657	11/06/2011	COENB	23-604	CRIMINAL VIOL	PURCHASE, CONSUME, POSSESS UNDER 21
36577	11/07/2011	HARTJ	49-1232	TRAFFIC VIOL-STATUTE	CERTIFICATE OR PROOF OF LIABILITY INSURANCE TO BE CARRIED IN
35770	11/09/2011	SILVAL	6.08.060(A)	NON-CRIM ORDINANCE VIOL	DOGS RUNNING AT LARGE
36369	11/11/2011	NATALJ	18-8001(B)	CRIMINAL VIOL	DWP-MISD-RESIDENT
36616	11/12/2011	MARSHALLG	9.32.010	NON-CRIM ORDINANCE VIOL	DISORDERLY OR RIOTOUS CONDUCT
36659	11/12/2011	COENB	23-604	CRIMINAL VIOL	PURCHASE, CONSUME, POSSESS UNDER 21
36661	11/12/2011	COENB	23-604	CRIMINAL VIOL	PURCHASE, CONSUME, POSSESS UNDER 21
36663	11/12/2011	COENB	23-604	CRIMINAL VIOL	PURCHASE, CONSUME, POSSESS UNDER 21
36666	11/12/2011	COENB	23-604	CRIMINAL VIOL	PURCHASE, CONSUME, POSSESS UNDER 21
36664	11/12/2011	TOTHG	23-604	CRIMINAL VIOL	PURCHASE, CONSUME, POSSESS UNDER 21
36660	11/12/2011	TOTHG	23-604	CRIMINAL VIOL	PURCHASE, CONSUME, POSSESS UNDER 21
36665	11/12/2011	TOTHG	23-604	CRIMINAL VIOL	PURCHASE, CONSUME, POSSESS UNDER 21
36658	11/12/2011	TOTHG	23-604	CRIMINAL VIOL	PURCHASE, CONSUME, POSSESS UNDER 21
36662	11/12/2011	TOTHG	23-604	CRIMINAL VIOL	PURCHASE, CONSUME, POSSESS UNDER 21
36656	11/15/2011	COENB	18-8004(A)	CRIMINAL VIOL	DUI
36656	11/15/2011	COENB	49-301	CRIMINAL VIOL	NO LICENCE/INVALID
36684	11/15/2011	DERRICKD	18-8001(B)	CRIMINAL VIOL	DWP-MISD-RESIDENT
36685	11/15/2011	DERRICKD	9.32.010	NON-CRIM ORDINANCE VIOL	DISORDERLY OR RIOTOUS CONDUCT
36554	11/17/2011	FRAZIERR	49-645	TRAFFIC VIOL-STATUTE	LIMITATIONS ON TURNING AROUND
36582	11/18/2011	FRAZIERR	49-644	TRAFFIC VIOL-STATUTE	REQUIRED POSITION AND METHOD OF TURNING
34876	11/21/2011	FREEMAND	39-5703(1)	CRIMINAL VIOL	POSSESS,RECIEVE,PURCHASE,SELL, TOBACCO
36581	11/21/2011	FREEMAND	39-5703(1)	CRIMINAL VIOL	POSSESS,RECIEVE,PURCHASE,SELL, TOBACCO
36524	11/21/2011	TOTHG	49-1232	TRAFFIC VIOL-STATUTE	CERTIFICATE OR PROOF OF LIABILITY INSURANCE TO BE CARRIED IN
36687	11/22/2011	DERRICKD	39-5703(1)	CRIMINAL VIOL	POSSESS,RECIEVE,PURCHASE,SELL, TOBACCO
36531	11/23/2011	PLATTD	49-937	TRAFFIC VIOL-STATUTE	MUFFLERS, PREVENTION OF NOISE
36585	11/26/2011	HARTJ	18-705	CRIMINAL VIOL	RESISTING AND OBSTRUCTING OFFICERS
36583	11/26/2011	HARTJ	18-8001(B)	CRIMINAL VIOL	DWP-MISD-RESIDENT
36667	11/26/2011	COENB	49-1401	TRAFFIC VIOL-STATUTE	RECKLESS DRIVING
36372	11/27/2011	NATALJ	49-428	TRAFFIC VIOL-STATUTE	DISPLAY OF PLATE AND STICKERS
36373	11/27/2011	NATALJ	49-428	TRAFFIC VIOL-STATUTE	DISPLAY OF PLATE AND STICKERS

36525	11/27/2011	TOTHG	49-301(1)	TRAFFIC VIOL-STATUTE	DRIVERS TO BE LICENSED
36587	11/28/2011	HARTJ	39-6312	CRIMINAL VIOL	VIOLATION OF PROTECTION ORDER
36669	11/28/2011	COENB	5.28.064	NON-CRIM ORDINANCE VIOL	PARKING/LIVING IN CAMPER
36669	11/28/2011	COENB	10.32.110	NON-CRIM ORDINANCE VIOL	LEAVING OF WRECKED/NON OPERATING VEHICLE ON STREET
36668	11/28/2011	COENB	49-654	TRAFFIC VIOL-STATUTE	BASIC RULE AND MAXIMUM SPEED LIMITS
36374	11/29/2011	SMITHK	37-2734A(1)	CRIMINAL VIOL	DRUG PARAPHERNALIA - USE OR POSSESS
36374	11/29/2011	SMITHK	37-2732(C)(3)	CRIMINAL VIOL	CONTROLLED SUBSTANCE-POSS OF
36371	11/30/2011	NATALJ	49-1428	TRAFFIC VIOL-STATUTE	DRIVER OPERAT W/OUT INSURANCE - FINANCIAL RESPONSI

TOTAL: 53

1 GENERAL

Revenue	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
PROPERTY TAXES	5,539.80	3.95	18,973.13	7.18	1,564,263.00	-1,545,289.87
FRANCHISE FEES	0.00	0.00	0.00	0.00	90,000.00	-90,000.00
PENALTY & INTEREST	911.60	0.65	2,976.35	1.13	16,000.00	-13,023.65
BUSINESS & ALCOHOL LICENSES	5,122.00	3.65	5,512.00	2.09	8,500.00	-2,988.00
PLANNING & ZONING FEES	300.00	0.21	400.00	0.15	2,500.00	-2,100.00
BUILDING PERMITS	282.44	0.20	544.35	0.21	25,000.00	-24,455.65
GRANTS, GIFTS AND DONATIONS	0.00	0.00	0.00	0.00	192,900.00	-192,900.00
JAG GRANT	0.00	0.00	0.00	0.00	1,600.00	-1,600.00
STATE SHARED REVENUE	0.00	0.00	51,394.82	19.44	157,000.00	-105,605.18
STATE LIQUOR APPORTIONMENT	0.00	0.00	17,684.00	6.69	74,000.00	-56,316.00
COURT REVENUE	4,765.95	3.40	7,844.85	2.97	48,000.00	-40,155.15
COUNTY SALES TAX	10,474.99	7.47	10,474.99	3.96	35,000.00	-24,525.01
SALES TAX	0.00	0.00	0.00	0.00	10.00	-10.00
DEVELOPMENT FEES	0.00	0.00	0.00	0.00	3,500.00	-3,500.00
DOG LICENSES	140.00	0.10	615.00	0.23	8,000.00	-7,385.00
DOG FINES	30.00	0.02	120.00	0.05	1,600.00	-1,480.00
DOG IMPOUND	90.00	0.06	210.00	0.08	1,000.00	-790.00
INTEREST EARNED	72.39	0.05	145.90	0.06	2,000.00	-1,854.10
ENGINEERING COST REIMBURSEMENT	0.00	0.00	0.00	0.00	5,000.00	-5,000.00
MISCELLANEOUS REVENUE	38,026.80	27.13	38,091.80	14.41	10,000.00	28,091.80
SANITATION CONTRACT	0.00	0.00	0.00	0.00	31,200.00	-31,200.00
Total Revenue	65,755.97	100.00	154,987.19	100.00	2,277,073.00	-2,122,085.81
Expenses						
LEGISLATIVE						
Salaries	900.00	0.64	1,800.00	0.68	10,800.00	9,000.00
Personnel Benefits	21.75	0.02	43.50	0.02	263.00	219.50
FICA	55.80	0.04	111.60	0.04	670.00	558.40
MEDICARE	13.05	0.01	26.10	0.01	157.00	130.90
Retirement	93.51	0.07	187.02	0.07	1,147.00	959.98
Insurance	2,846.69	2.03	5,688.80	2.15	31,200.00	25,511.90
Election	86.20	0.06	86.20	0.03	200.00	113.80
Planning & Zoning Stipend	0.00	0.00	0.00	0.00	1,680.00	1,680.00
Dues & Subscriptions	0.00	0.00	3,273.00	1.24	3,900.00	627.00
Promotions and Donations	100.00	0.07	100.00	0.04	3,922.00	3,822.00
Travel/Meetings/Education	48.66	0.03	48.66	0.02	4,000.00	3,951.34
Supplies-Operating	280.48	0.20	280.48	0.11	2,000.00	1,719.52
Economic Development	785.00	0.56	785.00	0.30	7,677.00	6,892.00
Donation-Soil Conservation	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Donation-Payette Museum	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Donation-Snake River Transit	0.00	0.00	7,500.00	2.84	15,000.00	7,500.00

1 GENERAL

	Account Total	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
EXECUTIVE							
Salaries	500.00	0.36		1,000.00	0.38	6,000.00	5,000.00
Personnel Benefits	7.25	0.01		14.50	0.01	88.00	73.50
FICA	31.00	0.02		62.00	0.02	372.00	310.00
MEDICARE	7.25	0.01		14.50	0.01	87.00	72.50
Retirement	51.95	0.04		103.90	0.04	637.00	533.10
Insurance	821.49	0.59		1,640.69	0.62	10,436.00	8,795.31
Promotions and Donations	25.00	0.01		25.00	0.01	750.00	725.00
Mayor's Youth Advisory Council	0.00	0.00		0.00	0.00	2,000.00	2,000.00
Economic Development	754.65	0.54		754.65	0.29	3,000.00	2,245.35
Account Total	2,198.59	1.57		3,615.24	1.37	23,370.00	19,754.76
ADMINISTRATION							
Salaries	6,663.96	4.75		13,327.90	5.04	99,902.00	86,574.10
Overtime	0.00	0.00		0.00	0.00	50.00	50.00
Personnel Benefits	14.70	0.01		29.34	0.01	310.00	280.66
FICA	413.16	0.29		826.30	0.31	6,194.00	5,367.70
MEDICARE	96.62	0.07		193.22	0.07	1,448.00	1,254.78
Retirement	692.38	0.49		1,384.78	0.52	10,612.00	9,227.22
Insurance	1,363.75	0.97		2,726.55	1.03	21,007.00	18,280.45
Professional Purchased Services	5,732.50	4.09		8,007.50	3.03	40,000.00	31,992.50
Legal	2,996.75	2.14		2,996.75	1.13	40,000.00	37,003.25
Building Inspection	2,033.22	1.45		2,033.22	0.77	25,000.00	22,966.78
Employee Drug Testing	0.00	0.00		0.00	0.00	30.00	30.00
Utilities	451.01	0.32		451.01	0.17	10,000.00	9,548.99
Custodial & Cleaning	625.00	0.45		625.00	0.24	8,000.00	7,375.00
Repair and Maint-Other	29.95	0.02		217.45	0.08	4,000.00	3,782.55
Postage	126.48	0.09		126.48	0.05	2,500.00	2,373.52
Telephone & Communication	264.55	0.19		264.55	0.10	5,500.00	5,235.45
Information Technology	0.00	0.00		0.00	0.00	1,000.00	1,000.00
Advertising & Publishing	411.20	0.29		449.96	0.17	5,000.00	4,550.04
Printing & Binding	0.00	0.00		1,734.00	0.66	2,000.00	266.00
Dues & Subscriptions	300.00	0.21		745.89	0.28	7,000.00	6,254.11
Travel/Meetings/Education	56.10	0.04		56.10	0.02	3,500.00	3,443.90
Supplies-Operating	259.77	0.19		259.77	0.10	9,000.00	8,740.23
Supplies-Other	125.71	0.09		125.71	0.05	8,000.00	7,874.29
Capital Outlay - Misc	339.00	0.24		-411.00	-0.16	18,536.00	18,947.00
Account Total	22,995.81	16.40		36,170.48	13.68	328,589.00	292,418.52
CODE ENFORCEMENT							
Salaries	2,240.00	1.60		4,403.20	1.67	29,121.00	24,717.80
Personnel Benefits	9.20	0.01		18.40	0.01	160.00	141.60
FICA	138.88	0.10		273.00	0.10	1,806.00	1,533.00
MEDICARE	32.48	0.02		63.85	0.02	422.00	358.15
Retirement	232.74	0.17		434.22	0.16	3,093.00	2,658.78
Insurance	430.28	0.31		860.56	0.33	4,918.00	4,057.44
Professional Purchased Services	0.00	0.00		0.00	0.00	2,500.00	2,500.00
Impoundment/Code Enforcement	0.00	0.00		0.00	0.00	3,000.00	3,000.00
Utilities	102.34	0.07		102.34	0.04	1,500.00	1,397.66

1 GENERAL

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Repair and Maint-Buildings	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Postage	0.00	0.00	0.00	0.00	500.00	500.00
Advertising & Publishing	0.00	0.00	0.00	0.00	500.00	500.00
Supplies-Operating	69.26	0.05	69.26	0.03	2,500.00	2,430.74
Gas and Oil	259.73	0.19	259.73	0.10	3,000.00	2,740.27
Account Total	3,514.91	2.51	6,484.56	2.45	54,020.00	47,535.44
LAW ENFORCEMENT						
Salaries	44,560.46	31.79	87,577.74	33.13	571,302.00	483,724.26
Overtime	0.00	0.00	0.00	0.00	700.00	700.00
Personnel Benefits	120.90	0.09	241.80	0.09	19,475.00	19,233.20
FICA	2,762.78	1.97	5,429.88	2.05	35,421.00	29,991.12
MEDICARE	646.11	0.46	1,269.86	0.48	8,284.00	7,014.14
Reserve for Unemployment	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Retirement	4,772.18	3.40	9,201.76	3.48	62,389.00	53,187.24
Insurance	14,072.93	10.04	28,142.41	10.65	151,563.00	123,420.59
Prisoner Care/Investigation	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Impoundment/Code Enforcement	0.00	0.00	0.00	0.00	500.00	500.00
Drug Enforcement	26.96	0.02	26.96	0.01	1,500.00	1,473.04
Employee Drug Testing	0.00	0.00	0.00	0.00	500.00	500.00
Repair and Maint-Other	262.50	0.19	262.50	0.10	4,000.00	3,737.50
Repair and Maint-Auto	709.78	0.51	1,084.54	0.41	10,000.00	8,915.46
Contract Services	0.00	0.00	0.00	0.00	28,500.00	28,500.00
Postage	33.31	0.02	33.31	0.01	1,000.00	966.69
Telephone & Communication	330.41	0.24	330.41	0.12	6,000.00	5,669.59
Information Technology	75.00	0.05	3,587.24	1.36	4,500.00	912.76
Dues & Subscriptions	1,674.00	1.19	2,119.89	0.80	2,500.00	380.11
Uniforms	391.56	0.28	391.56	0.15	8,000.00	7,608.44
Travel/Meetings/Education	234.06	0.17	234.06	0.09	7,500.00	7,265.94
Supplies-Operating	1,857.50	1.33	1,857.50	0.70	8,000.00	6,142.50
Supplies-Other	0.00	0.00	0.00	0.00	3,500.00	3,500.00
Minor Equipment	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Gas and Oil	2,049.69	1.46	2,049.69	0.78	38,000.00	35,950.31
Capital Outlay - Vehicles	0.00	0.00	0.00	0.00	30,000.00	30,000.00
JAG GRANT	0.00	0.00	0.00	0.00	1,600.00	1,600.00
Grants	0.00	0.00	0.00	0.00	67,600.00	67,600.00
Account Total	74,580.13	53.20	143,841.11	54.41	1,079,334.00	935,492.89
FIRE PROTECTION						
Salaries	3,404.91	2.43	6,745.07	2.55	116,110.00	109,364.93
Salaries-Firemen Paid Call	5,165.00	3.68	8,123.00	3.07	36,840.00	28,717.00
Salaries-Drill Night	0.00	0.00	0.00	0.00	14,400.00	14,400.00
Overtime	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Personnel Benefits	18.40	0.01	36.80	0.01	4,183.00	4,146.20
FICA	531.34	0.38	921.83	0.35	10,376.00	9,454.17
MEDICARE	124.29	0.09	215.63	0.08	2,427.00	2,211.37
Reserve for Unemployment	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Retirement	1,931.29	1.38	3,692.90	1.40	32,775.00	29,082.10
Insurance	2,101.59	1.50	4,202.03	1.59	39,795.00	35,592.97
Employee Drug Testing	0.00	0.00	0.00	0.00	500.00	500.00
Utilities	292.00	0.21	292.00	0.11	6,000.00	5,708.00

1 GENERAL

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Repair and Maint-Other	286.61	0.20	286.61	0.11	500.00	213.39
Repair and Maint-Auto	297.05	0.21	297.05	0.11	8,500.00	8,202.95
Repair and Maint-Buildings	0.00	0.00	0.00	0.00	500.00	500.00
Contract Services	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Postage	0.00	0.00	0.00	0.00	100.00	100.00
Telephone & Communication	125.90	0.09	125.90	0.05	2,500.00	2,374.10
Dues & Subscriptions	369.00	0.26	814.89	0.31	1,000.00	185.11
Uniforms	0.00	0.00	0.00	0.00	12,000.00	12,000.00
Travel/Meetings/Education	0.00	0.00	0.00	0.00	20,000.00	19,462.64
Public Education	537.36	0.38	537.36	0.20	1,000.00	944.48
Supplies-Operating	555.52	0.40	55.52	0.02	3,600.00	3,438.60
Supplies-Other	161.40	0.12	161.40	0.06	3,600.00	3,438.60
Minor Equipment	4.38	0.00	4.38	0.00	350.00	345.62
Gas and Oil	290.00	0.21	290.00	0.11	3,000.00	2,710.00
Capital Outlay -	399.93	0.29	399.93	0.15	5,000.00	4,600.07
Account Total	1,497.83	1.07	1,497.83	0.57	10,000.00	8,502.17
						319,755.87
PARKS						
Salaries	5,130.36	3.66	10,170.68	3.85	62,640.00	52,469.32
Salaries-Part Time	1,893.00	1.35	5,271.00	1.99	51,960.00	46,689.00
Overtime	0.00	0.00	0.00	0.00	500.00	500.00
Personnel Benefits	18.40	0.01	36.80	0.01	4,879.00	4,842.20
Personnel Benefits-Part Time	0.00	0.00	0.00	0.00	5,173.00	5,173.00
FICA	435.46	0.31	957.41	0.36	7,105.00	6,147.59
MEDICARE	101.83	0.07	223.90	0.08	1,662.00	1,438.10
Reserve for Unemployment	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Retirement	533.05	0.38	1,034.15	0.39	6,654.00	5,619.85
Insurance	1,497.81	1.07	2,994.47	1.13	16,937.00	13,942.53
Employee Drug Testing	12.50	0.01	12.50	0.00	250.00	237.50
Utilities	794.82	0.57	1,329.82	0.50	14,500.00	13,170.18
Repair and Maint-Auto	9.77	0.01	9.77	0.00	3,000.00	2,990.23
Repair and Maint-Buildings	190.27	0.14	190.27	0.07	3,500.00	3,309.73
Repair and Maint-Equipment	125.59	0.09	125.59	0.05	7,000.00	6,874.41
Repair and Maint-Docks	164.00	0.12	164.00	0.06	2,500.00	2,336.00
Tree Maintenance	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Greenway	1,832.01	1.31	1,832.01	0.69	3,000.00	1,167.99
Postage	0.00	0.00	0.00	0.00	20.00	20.00
Telephone & Communication	128.44	0.09	128.44	0.05	1,300.00	1,171.56
Dues & Subscriptions	0.00	0.00	445.89	0.17	700.00	254.11
Travel/Meetings/Education	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Supplies-Operating	61.82	0.04	61.82	0.02	4,500.00	4,438.18
Supplies-Other	35.95	0.03	35.95	0.01	3,000.00	2,964.05
Chemicals	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Plants and Seeds	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Gas and Oil	596.80	0.43	596.80	0.23	9,000.00	8,403.20
Capital Outlay	0.00	0.00	0.00	0.00	132,300.00	132,300.00
Forestry Projects	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Account Total	13,561.88	9.67	25,621.27	9.69	358,580.00	332,958.73

CITY OF PAYETTE
Income Statement by Department
For the Accounting Period: 11 / 11

1 GENERAL

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Total Expenses	140,176.26	100.00	264,363.15	100.00	2,277,073.00	2,012,709.85
Net Income (Loss)	-74,420.29	-53.09	-109,375.96	-41.37		

2 STREET

Revenue

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
PROPERTY TAXES	981.37	2.27	3,368.78	5.03	168,776.00	-165,407.22
PENALTY & INTEREST	126.57	0.29	402.67	0.60	2,000.00	-1,597.33
GRANTS, GIFTS AND DONATIONS	0.00	0.00	0.00	0.00	200,000.00	-200,000.00
HIGHWAY USERS TAX (GAS TAX)	0.00	0.00	62,284.47	92.93	244,200.00	-181,915.53
COUNTY SALES TAX	1,496.59	3.46	1,496.59	2.23	5,000.00	-3,503.41
ROAD & BRIDGE TAX	389.05	0.90	1,375.36	2.05	76,000.00	-74,624.64
ENHANCEMENT PERMIT RECEIPTS	100.00	0.23	300.00	0.45	1,000.00	-700.00
INTEREST EARNED	129.37	0.30	287.66	0.43	2,500.00	-2,212.34
MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	1,000.00	-1,000.00
UNENCUMBERED FUNDS	0.00	0.00	0.00	0.00	418,252.00	-418,252.00
RESERVES TO STOPLIGHT	0.00	0.00	0.00	0.00	34,000.00	-34,000.00
SPRING CLEAN UP	0.00	0.00	0.00	0.00	15,000.00	-15,000.00

Total Revenue 3,222.95 100.00 69,515.53 100.00 1,167,728.00 -1,098,212.47

Expenses

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
ADMINISTRATION	2,876.64	6.64	5,827.04	8.69	38,355.00	32,527.96
Salaries	0.00	0.00	0.00	0.00	100.00	100.00
Overtime	8.97	0.02	18.17	0.03	1,587.83	1,587.83
Personnel Benefits	178.35	0.41	361.27	0.54	2,378.00	2,016.73
FICA	41.71	0.10	84.49	0.13	556.00	471.51
MEDICARE	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Reserve for Unemployment	0.00	0.00	0.00	0.00	4,074.00	3,468.58
Retirement	298.88	0.69	605.42	0.90	14,679.00	12,960.52
Insurance	848.36	1.96	1,718.48	2.56	500.00	487.50
Employee Drug Testing	12.50	0.03	12.50	0.02	100.00	100.00
Postage	0.00	0.00	0.00	0.00	1,000.00	942.19
Travel/Meetings/Education	57.81	0.13	57.81	0.09	7,290.00	7,290.00
Transfer to Insurance Fund	0.00	0.00	0.00	0.00	73,138.00	64,452.82
Account Total	4,323.22	9.98	8,685.18	12.96		

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
SHOP	2,664.00	6.15	5,328.00	7.95	34,633.00	29,305.00
Salaries	5.20	0.01	10.40	0.02	1,164.00	1,153.60
Personnel Benefits	165.16	0.38	330.32	0.49	2,147.00	1,816.68
FICA	38.62	0.09	77.24	0.12	502.00	424.76
MEDICARE	276.78	0.64	553.56	0.83	3,679.00	3,125.44
Retirement	0.00	0.00	0.00	0.00	490.00	490.00
Insurance	0.00	0.00	0.00	0.00	100.00	100.00
Employee Drug Testing	0.00	0.00	0.00	0.00	4,000.00	3,800.83
Utilities	199.17	0.46	199.17	0.30	500.00	402.23
Repair and Maint-Auto	97.77	0.23	97.77	0.15	500.00	521.88
Telephone & Communication	28.12	0.06	28.12	0.04	550.00	521.88
Supplies-Operating	0.00	0.00	0.00	0.00	1,000.00	1,000.00

2 STREET

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Supplies-Shop	322.58	0.74	322.58	0.48	6,000.00	5,677.42
Gas and Oil	97.09	0.22	97.09	0.14	750.00	652.91
Capital Outlay - Shop	0.00	0.00	0.00	0.00	8,000.00	8,000.00
Account Total	3,894.49	8.99	7,044.25	10.51	63,515.00	56,470.75
STREET MAINTENANCE						
Salaries	5,651.59	13.05	15,060.85	22.47	122,163.00	107,102.15
Overtime	0.00	0.00	0.00	0.00	250.00	250.00
Personnel Benefits	22.00	0.05	58.80	0.09	8,170.00	8,111.20
FICA	350.40	0.81	933.77	1.39	7,574.00	6,640.23
MEDICARE	81.97	0.19	218.41	0.33	1,771.00	1,552.59
Retirement	587.20	1.36	1,564.85	2.33	12,977.00	11,412.15
Insurance	2,237.19	5.17	6,033.81	9.00	39,733.00	33,699.19
Professional Purchased Services	352.50	0.81	352.50	0.53	30,000.00	29,647.50
Utilities	515.93	1.19	515.93	0.77	7,000.00	6,484.07
Repair and Maint-Auto	2,179.14	5.03	2,287.06	3.41	18,000.00	15,712.94
Repair and Maint-Equipment	410.01	0.95	410.01	0.61	4,000.00	3,589.99
Repair and Maint-Bridges	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Repair and Maint-Storm Sewer	287.63	0.66	287.63	0.43	5,000.00	4,712.37
Fees-Dig Line	19.47	0.04	19.47	0.03	500.00	480.53
Postage	0.00	0.00	0.00	0.00	50.00	50.00
Telephone & Communication	133.66	0.31	223.66	0.33	2,500.00	2,276.34
Information Technology	0.00	0.00	0.00	0.00	600.00	600.00
Advertising & Publishing	0.00	0.00	0.00	0.00	100.00	100.00
Dues & Subscriptions	0.00	0.00	445.89	0.67	2,500.00	2,054.11
Paint & Supplies	0.00	0.00	0.00	0.00	9,000.00	9,000.00
Supplies-Operating	776.56	1.79	776.56	1.16	12,000.00	11,223.44
Supplies-Other	822.60	1.90	822.60	1.23	5,000.00	4,177.40
Chemicals	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Gas and Oil	1,099.41	2.54	1,059.64	1.58	15,000.00	13,940.36
Supplies-Sand/Gravel/Asphalt	0.00	0.00	0.00	0.00	110,000.00	110,000.00
Street Signs	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Capital Outlay - Equipment	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Capital Outlay - Streets - Sidewalks	0.00	0.00	0.00	0.00	94,521.00	94,521.00
Capital Outlay-Contingency	0.00	0.00	0.00	0.00	100,000.00	100,000.00
Capital Outlay - Iowa	350.00	0.81	350.00	0.52	20,000.00	19,650.00
Capital Outlay ~ Stoplight at Hwy 95 &	0.00	0.00	0.00	0.00	250,000.00	250,000.00
Account Total	15,877.26	36.66	31,421.44	46.88	898,409.00	866,987.56
SNOW AND ICE						
Salaries	0.00	0.00	0.00	0.00	8,000.00	8,000.00
Overtime	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Repair and Maint-Equipment	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Supplies-Operating	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Gas and Oil	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Supplies-Sand/Gravel/Asphalt	0.00	0.00	0.00	0.00	8,000.00	8,000.00
Capital Outlay - Equipment	8,000.00	18.47	8,000.00	11.94	12,000.00	4,000.00
Account Total	8,000.00	18.47	8,000.00	11.94	37,500.00	29,500.00
STREET LIGHTING						
Utilities	4,273.22	9.87	4,273.22	6.38	51,000.00	46,726.78

2 STREET

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Repair and Maint-Lights	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Account Total	4,273.22	9.87	4,273.22	6.38	54,000.00	49,726.78
STREET CLEANING						
Salaries	152.00	0.35	760.00	1.13	10,140.00	9,380.00
Salaries - Fall/Spring Cleanup	4,445.66	10.26	4,445.66	6.63	8,500.00	4,054.34
Personnel Benefits	15.03	0.03	15.03	0.02	0.00	-15.03
FICA	285.05	0.66	322.75	0.48	629.00	306.25
MEDICARE	66.65	0.15	75.47	0.11	147.00	71.53
Retirement	398.76	0.92	398.76	0.59	0.00	-398.76
Insurance	1,582.34	3.65	1,582.34	2.36	0.00	-1,582.34
Spring/Fall Cleanup	0.00	0.00	0.00	0.00	6,000.00	6,000.00
Repair and Maint-Equipment	0.00	0.00	0.00	0.00	6,000.00	6,000.00
Fees-Landfill	0.00	0.00	0.00	0.00	250.00	250.00
Supplies-Operating	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Supplies-Other	0.00	0.00	0.00	0.00	300.00	300.00
Gas and Oil	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Account Total	6,945.49	16.04	7,600.01	11.34	41,166.00	33,565.99
Total Expenses	43,313.68	100.00	67,024.10	100.00	1,167,728.00	1,100,703.90
Net Income (Loss)	-40,090.73	-92.56	2,491.43	3.72		

3 LIBRARY

Revenue	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
PROPERTY TAXES	649.34	4.39	2,187.31	8.48	187,249.00	-185,061.69
PENALTY & INTEREST	124.32	0.84	400.40	1.55	2,000.00	-1,599.60
GRANTS, GIFTS AND DONATIONS	0.00	0.00	0.00	0.00	1,000.00	-1,000.00
STATE SHARED REVENUE	0.00	0.00	1,636.77	6.35	5,000.00	-3,363.23
COUNTY SALES TAX	8,978.58	60.71	8,978.58	34.82	30,000.00	-21,021.42
SALES TAX	2.63	0.02	6.65	0.03	50.00	-43.35
RURAL DUES	200.00	1.35	640.00	2.48	5,000.00	-4,360.00
FINES & FORFEITS	269.87	1.82	509.57	1.98	4,000.00	-3,490.43
INTEREST EARNED	17.19	0.12	34.69	0.13	500.00	-465.31
BAB INTEREST	0.00	0.00	0.00	0.00	14,000.00	-14,000.00
MISCELLANEOUS REVENUE	150.19	1.02	365.44	1.42	3,000.00	-2,634.56
UNENCUMBERED FUNDS	0.00	0.00	0.00	0.00	25,583.00	-25,583.00
Total Revenue	10,392.12	100.00	14,759.41	100.00	277,382.00	-262,622.59
Expenses						
LIBRARY						
Salaries	7,403.82	50.06	14,761.54	57.25	95,390.00	80,628.46
Personnel Benefits	27.60	0.19	55.20	0.21	466.00	410.80
FICA	459.04	3.10	915.22	3.55	5,914.00	4,998.78
MEDICARE	107.36	0.73	214.05	0.83	1,383.00	1,168.95
Retirement	669.95	4.53	1,342.21	5.21	8,813.00	7,470.79
Insurance	1,928.09	13.04	3,855.03	14.95	22,577.00	18,721.97
Employee Drug Testing	0.00	0.00	0.00	0.00	50.00	50.00
Utilities	236.83	1.60	236.83	0.92	5,000.00	4,763.17
Custodial & Cleaning	625.00	4.23	625.00	2.42	8,000.00	7,375.00
Repair and Maint-Other	81.98	0.55	81.98	0.32	2,000.00	1,918.02
Postage	4.24	0.03	4.24	0.02	1,200.00	1,195.76
Telephone & Communication	2.92	0.02	2.92	0.01	1,700.00	1,697.08
Information Technology	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Advertising & Publishing	0.00	0.00	0.00	0.00	400.00	400.00
Dues & Subscriptions	0.00	0.00	445.89	1.73	2,500.00	2,054.11
Travel/Meetings/Education	405.51	2.74	405.51	1.57	1,000.00	594.49
Supplies-Children's Programs	69.65	0.47	69.65	0.27	5,000.00	4,930.35
Supplies-Operating	388.10	2.62	388.10	1.51	6,000.00	5,611.90
Supplies-Other	129.00	0.87	129.00	0.50	500.00	371.00
Periodicals	192.83	1.30	192.83	0.75	2,500.00	2,307.17
Capital Outlay - Books	1,868.91	12.64	1,868.91	7.25	25,000.00	23,131.09
Capital Outlay - Projects	188.50	1.27	188.50	0.73	0.00	188.50
Transfer to Insurance Fund	0.00	0.00	0.00	0.00	7,290.00	7,290.00
Debt Service	0.00	0.00	0.00	0.00	61,699.00	61,699.00
USDA Reserve	0.00	0.00	0.00	0.00	10,000.00	10,000.00

CITY OF PAYETTE
Income Statement by Department
For the Accounting Period: 11 / 11

3 LIBRARY

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Account Total	14,789.33	100.00	25,782.61	100.00	277,382.00	251,599.39
Total Expenses	14,789.33	100.00	25,782.61	100.00	277,382.00	251,599.39
Net Income(Loss)	-4,397.21	-29.73	-11,023.20	-42.75		

5 INSURANCE

Revenue	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
PROPERTY TAXES	158.93	****. **	567.63	1.39	44,983.00	-44,415.37
INTEREST EARNED	3.08	****. **	6.66	0.02	20.00	-13.34
TRANSFER FROM OTHER FUND	0.00	0.00	0.00	0.00	21,900.00	-21,900.00
WATER FUND PORTION	0.00	0.00	0.00	0.00	7,300.00	-7,300.00
SEWER FUND PORTION	0.00	0.00	0.00	0.00	7,300.00	-7,300.00
Total Revenue	162.01	100.00	574.29	100.00	81,503.00	-80,928.71
Expenses						
INSURANCE						
Insurance - Liability	0.00	0.00	40,741.50	100.00	81,503.00	40,761.50
Account Total	0.00	0.00	40,741.50	100.00	81,503.00	40,761.50
Total Expenses	0.00		40,741.50	100.00	81,503.00	40,761.50
Net Income(Loss)	162.01	****. **	-40,167.21	-98.59		

6 RECREATION

Revenue	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
PROPERTY TAXES	349.93	2.70	1,201.18	5.62	82,232.00	-81,030.82
PENALTY & INTEREST	60.43	0.47	198.31	0.93	1,000.00	-801.69
STATE SHARED REVENUE	0.00	0.00	2,291.51	10.72	7,000.00	-4,708.49
COUNTY SALES TAX	23,942.73	184.85	23,942.73	112.05	80,000.00	-56,057.27
SALES TAX	0.00	0.00	0.00	0.00	1,000.00	-1,000.00
POOL REVENUE	1,824.00	14.08	2,037.00	9.53	40,000.00	-37,963.00
POOL REVENUE - CONCESSION	0.00	0.00	2.25	0.01	9,000.00	-8,997.75
POOL REVENUE - LESSONS	0.00	0.00	0.00	0.00	9,000.00	-9,000.00
POOL REVENUE - SPECIAL EVENTS	0.00	0.00	0.00	0.00	500.00	-500.00
INTEREST EARNED	25.09	0.19	52.72	0.25	500.00	-447.28
MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	3,000.00	-3,000.00
UNENCUMBERED FUNDS	0.00	0.00	0.00	0.00	37,294.00	-37,294.00

Expenses	Total Revenue	26,202.18	100.00	29,725.70	100.00	270,526.00	-240,800.30
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RECREATION	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Salaries	3,275.20	25.29	6,550.41	30.66	46,398.00	39,847.59
Salaries-Guards	2,816.95	21.75	4,867.98	22.78	86,481.00	81,613.02
Personnel Benefits	9.20	0.07	18.40	0.09	1,819.00	1,800.60
Personnel Benefits-Guards	193.94	1.50	348.00	1.63	5,500.00	5,152.00
FICA	389.74	3.01	729.52	3.41	8,238.00	7,508.48
MEDICARE	91.14	0.70	170.63	0.80	1,927.00	1,756.37
Reserve for Unemployment	0.00	0.00	0.00	0.00	2,320.00	2,320.00
Retirement	340.30	2.63	680.60	3.19	4,929.00	4,248.40
Insurance	1,222.98	9.44	2,445.96	11.45	14,896.00	12,450.04
Employee Drug Testing	0.00	0.00	0.00	0.00	500.00	500.00
Utilities	2,268.67	17.52	2,268.67	10.62	42,050.00	39,781.33
Repair and Maint-Other	1,011.30	7.81	1,011.30	4.73	10,000.00	8,988.70
Postage	253.18	1.95	462.10	2.16	5,000.00	4,537.90
Telephone & Communication	0.00	0.00	0.00	0.00	100.00	100.00
Information Technology	77.70	0.60	77.70	0.36	1,228.00	1,150.30
Advertising & Publishing	0.00	0.00	0.00	0.00	800.00	800.00
Dues & Subscriptions	0.00	0.00	288.00	1.35	1,500.00	1,212.00
Travel/Meetings/Education	0.00	0.00	445.89	2.09	450.00	4.11
Supplies-Operating	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Supplies-Other	367.05	2.83	367.05	1.72	5,400.00	5,032.95
Chemicals	167.15	1.29	167.15	0.78	3,500.00	3,332.85
Supplies-Concession	320.00	2.47	320.00	1.50	8,000.00	7,680.00
Supplies-Special Events	80.00	0.62	80.00	0.37	5,000.00	4,920.00
Capital Outlay	0.00	0.00	0.00	0.00	500.00	500.00
Sales Tax	68.01	0.53	68.01	0.32	3,700.00	3,700.00

6 RECREATION

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Transfer to Insurance Fund	0.00	0.00	0.00	0.00	7,290.00	7,290.00
Account Total	12,952.51	100.00	21,367.37	100.00	270,526.00	249,158.63
Total Expenses	12,952.51	100.00	21,367.37	100.00	270,526.00	249,158.63
Net Income (Loss)	13,249.67	102.29	8,358.33	39.12		

7 AIRPORT

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Revenue						
PROPERTY TAXES	39.78	0.03	137.31	0.10	10,000.00	-9,862.69
PENALTY & INTEREST	3.26	0.00	10.87	0.01	50.00	-39.13
FUEL REVENUE	1,432.47	1.08	1,724.09	1.30	15,000.00	-13,275.91
USER FEES	0.00	0.00	0.00	0.00	3,300.00	-3,300.00
STATE SHARED REVENUE	0.00	0.00	2,291.50	1.72	7,000.00	-4,708.50
COUNTY MATCHING FUNDS	0.00	0.00	0.00	0.00	5,000.00	-5,000.00
INTEREST EARNED	2.51	0.00	5.28	0.00	30.00	-24.72
Total Revenue	1,478.02	100.00	4,169.05	100.00	40,380.00	-36,210.95
Expenses						
AIRPORT						
Salaries	0.00	0.00	0.00	0.00	2,000.00	2,000.00
FICA	0.00	0.00	0.00	0.00	124.00	124.00
MEDICARE	0.00	0.00	0.00	0.00	33.00	33.00
Professional Purchased Services	1,240.00	0.93	1,240.00	0.93	5,000.00	3,760.00
Utilities	154.75	0.12	154.75	0.12	2,500.00	2,345.25
Custodial & Cleaning	50.00	0.04	50.00	0.04	250.00	200.00
Repair and Maint-Airport	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Telephone & Communication	47.70	0.04	47.70	0.04	500.00	452.30
Supplies-Operating	148.54	0.11	221.41	0.17	2,473.00	2,251.59
Fuel - Airport	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Capital Outlay - Airport	131,197.35	98.76	131,197.35	98.71	10,000.00	-121,197.35
Improvements	131,197.35	98.76	131,197.35	98.71	10,000.00	-121,197.35
Account Total	132,838.34	100.00	132,911.21	100.00	40,380.00	-92,531.21
Total Expenses	132,838.34	100.00	132,911.21	100.00	40,380.00	-92,531.21
Net Income(Loss)	-131,360.32	-98.89	-128,742.16	-96.86		

20 CAPITAL IMPROVEMENT

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Revenue						
INTEREST EARNED	26.27	*****	75.75	16.28	0.00	75.75
UNENCUMBERED FUNDS TO CAPITAL	0.00	0.00	0.00	0.00	18,000.00	-18,000.00
Total Revenue	26.27	100.00	75.75	100.00	18,000.00	-17,924.25
Expenses						
CAPITAL IMPROVEMENT						
Capital Outlay - Airport Improvements	0.00	0.00	465.35	100.00	18,000.00	17,534.65
Account Total			465.35	100.00	18,000.00	17,534.65
Total Expenses	0.00		465.35	100.00	18,000.00	17,534.65
Net Income (Loss)	26.27	*****	-389.60	-83.72		

25 WATER

Revenue	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
WATER METERED SALES	59,662.09	72.48	120,909.40	101.46	612,900.00	-491,990.60
WATER CONNECTION FEES	0.00	0.00	0.00	0.00	10,000.00	-10,000.00
OTHER REVENUE-WATER - FIRE PROTECTION	577.50	0.70	1,123.25	0.94	4,000.00	-2,876.75
FINES & FORFEITS	4,950.00	6.01	9,590.00	8.05	25,000.00	-15,410.00
INTEREST EARNED	28.04	0.03	56.70	0.05	250.00	-193.30
MISCELLANEOUS REVENUE	40.31	0.05	150.47	0.13	2,000.00	-1,849.53
Total Revenue	65,257.94	100.00	131,829.82	100.00	654,150.00	-522,320.18
Expenses						
WATER						
Salaries	15,665.03	19.03	31,214.86	26.19	204,441.00	173,226.14
Overtime	247.71	0.30	742.67	0.62	5,000.00	4,257.33
Personnel Benefits	69.57	0.08	139.18	0.12	7,127.00	6,987.82
FICA	986.57	1.20	1,981.36	1.66	12,675.00	10,693.64
MEDICARE	230.74	0.28	463.41	0.39	2,964.00	2,500.59
Retirement	1,622.14	1.97	3,258.01	2.73	21,334.00	18,075.99
Insurance	7,245.32	8.80	14,483.69	12.15	67,465.00	52,981.31
Professional Purchased Services	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Employee Drug Testing	12.50	0.02	12.50	0.01	200.00	187.50
Utilities	2,598.20	3.16	2,598.20	2.18	40,000.00	37,401.80
Repair and Maint-Other	50.51	0.06	3,405.22	2.86	3,882.00	476.78
Repair and Maint-Auto	206.88	0.25	206.88	0.17	4,000.00	3,793.12
Repair and Maint-Buildings	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Repair and Maint-Distribution	9,278.49	11.27	9,818.49	8.24	27,000.00	17,181.51
Repair-DEQ	9,400.00	11.42	9,400.00	7.89	12,000.00	2,600.00
Fees-Water Testing	98.00	0.12	98.00	0.08	8,000.00	7,902.00
Fees-Dig Line	19.47	0.02	19.47	0.02	200.00	180.53
Postage	1,651.13	2.01	1,651.13	1.39	10,000.00	8,348.87
Telephone & Communication	157.48	0.19	157.48	0.13	3,000.00	2,842.52
Information Technology	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Dues & Subscriptions	35.00	0.04	480.89	0.40	2,500.00	2,019.11
Travel/Meetings/Education	60.00	0.07	60.00	0.05	2,000.00	1,940.00
Supplies-Operating	287.04	0.35	287.04	0.24	6,230.00	5,942.96
Supplies-Other	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Chemicals	0.00	0.00	0.00	0.00	12,000.00	12,000.00
Meters	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Gas and Oil	708.25	0.86	708.25	0.59	8,000.00	7,291.75
Capital Outlay - Meters	0.00	0.00	0.00	0.00	11,310.00	11,310.00
Capital Outlay - Rehab #18 & #19	25,380.00	30.83	25,380.00	21.30	25,380.00	0.00
Capital Outlay - PRV/Development	0.00	0.00	0.00	0.00	50,000.00	50,000.00
Cash Over/Short	0.00	0.00	0.00	0.00	50.00	50.00
Transfer to Water Rehab Fund	6,300.00	7.65	12,600.00	10.57	75,892.00	63,292.00

CITY OF PAYETTE
Income Statement by Department
For the Accounting Period: 11 / 11

25 WATER

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Transfer to Insurance Fund	0.00	0.00	0.00	0.00	8,000.00	8,000.00
Account Total	82,310.03	100.00	119,166.73	100.00	654,150.00	534,983.27
Total Expenses	82,310.03	100.00	119,166.73	100.00	654,150.00	534,983.27
Net Income (Loss)	-17,052.09	-20.72	12,663.09	10.63		

26 SEWER

Revenue	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
SEWER SERVICE REVENUE	94,424.61	167.98	190,845.12	193.64	1,000,000.00	-809,154.88
SEWER CONNECTION FEES	0.00	0.00	0.00	0.00	5,000.00	-5,000.00
FINES & FORFEITS	0.00	0.00	0.00	0.00	10,000.00	-10,000.00
INTEREST EARNED	123.02	0.22	254.53	0.26	1,100.00	-845.47
BAB INTEREST	14,017.50	24.94	14,017.50	14.22	14,000.00	17.50
MISCELLANEOUS REVENUE	0.00	0.00	57.00	0.06	1,000.00	-943.00
Total Revenue	108,565.13	100.00	205,174.15	100.00	1,031,100.00	-825,925.85
Expenses						
SEWER						
Salaries	20,605.30	36.66	41,042.58	41.64	238,645.00	197,602.42
Overtime	296.60	0.53	1,220.40	1.24	7,000.00	5,779.60
Personnel Benefits	57.08	0.10	114.18	0.12	6,705.00	6,590.82
FICA	1,295.92	2.31	2,620.31	2.66	14,796.00	12,175.69
MEDICARE	303.08	0.54	612.82	0.62	3,461.00	2,848.18
Retirement	2,171.73	3.86	4,391.14	4.46	25,350.00	20,958.86
Insurance	6,121.33	10.89	12,240.23	12.42	92,500.00	80,259.77
Professional Purchased Services	481.50	0.86	481.50	0.49	36,000.00	35,518.50
Employee Drug Testing	12.50	0.02	12.50	0.01	500.00	487.50
Utilities	9,456.65	16.82	9,456.65	9.60	95,000.00	85,543.35
Repair and Maint-Other	230.78	0.41	230.78	0.23	1,000.00	769.22
Repair and Maint-Auto	63.00	0.11	63.00	0.06	10,000.00	9,937.00
Repair and Maint-Plant	639.88	1.14	4,470.35	4.54	36,000.00	31,529.65
Repair and Maint-Collection	478.31	0.85	4,478.31	0.49	20,000.00	19,521.69
Sludge Disposal	651.55	1.16	651.55	0.66	17,000.00	16,348.45
Fees-Lab Testing	1,063.00	1.89	1,063.00	1.08	6,000.00	4,937.00
Fees-Dig Line	19.46	0.03	19.46	0.02	200.00	180.54
Postage	1,690.02	3.01	1,690.02	1.71	8,500.00	6,809.98
Telephone & Communication	85.82	0.15	85.82	0.09	2,500.00	2,414.18
Information Technology	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Dues & Subscriptions	105.00	0.19	655.88	0.67	2,152.00	1,496.12
Travel/Meetings/Education	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Supplies-Operating	842.45	1.50	842.45	0.85	11,000.00	10,157.55
Chemicals	2,408.38	4.28	2,408.38	2.44	48,000.00	45,591.62
Gas and Oil	564.89	1.00	564.89	0.57	8,000.00	7,435.11
Rehab Projects	6,300.00	11.21	12,600.00	12.78	75,600.00	63,000.00
Capital Outlay - Equipment	0.00	0.00	0.00	0.00	32,000.00	32,000.00
Capital Outlay - Software & Support	269.00	0.48	538.00	0.55	8,500.00	7,962.00
Transfer to Capital Improvement Fund	0.00	0.00	0.00	0.00	46,617.00	46,617.00
Transfer to Insurance Fund	0.00	0.00	0.00	0.00	7,300.00	7,300.00
Debt Service-DEQ	0.00	0.00	0.00	0.00	155,774.00	155,774.00
USDA Reserve	0.00	0.00	0.00	0.00	10,000.00	10,000.00

CITY OF PAYETTE
Income Statement by Department
For the Accounting Period: 11 / 11

26 SEWER

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Account Total	56,213.23	100.00	98,554.20	100.00	1,031,100.00	932,545.80
Total Expenses	56,213.23	100.00	98,554.20	100.00	1,031,100.00	932,545.80
Net Income (Loss)	52,351.90	93.13	106,619.95	108.18		

CITY OF PAYETTE
Income Statement by Department
For the Accounting Period: 11 / 11

30 SANITATION

Revenue	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
GARBAGE COLLECTION	25,165.86	94.64	50,395.72	90.19	290,000.00	-239,604.28
CART RENTAL COLLECTION	5,473.75	20.58	10,977.86	19.65	60,000.00	-49,022.14
INTEREST EARNED	14.69	0.06	31.32	0.06	500.00	-468.68
UNENCUMBERED FUNDS TO CAPITAL	0.00	0.00	0.00	0.00	15,000.00	-15,000.00
Total Revenue	30,654.30	100.00	61,404.90	100.00	365,500.00	-304,095.10
Expenses						
SANITATION						
Contract-Hauling	21,000.00	78.97	44,872.57	80.31	260,000.00	215,127.43
Contract-Cart Rental	5,591.73	21.03	11,003.85	19.69	60,000.00	48,996.15
Supplies-Office	0.00	0.00	0.00	0.00	500.00	500.00
Transfer to General Fund	0.00	0.00	0.00	0.00	30,000.00	30,000.00
Transfer to Streets	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Account Total	26,591.73	100.00	55,876.42	100.00	365,500.00	309,623.58
Total Expenses	26,591.73	100.00	55,876.42	100.00	365,500.00	309,623.58
Net Income(Loss)	4,062.57	15.28	5,528.48	9.89		

31 WATER REHAB PROJECT

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Revenue						
INTEREST EARNED	84.65	*****	171.81	*****	0.00	171.81
TRANSFER FROM OTHER FUND	6,300.00	*****	12,600.00	*****	100,000.00	-87,400.00
Total Revenue	6,384.65	100.00	12,771.81	100.00	100,000.00	-87,228.19
Expenses						
Water Rehab Projects	0.00	0.00	0.00	0.00	100,000.00	100,000.00
Projects	0.00	0.00	0.00	0.00	100,000.00	100,000.00
Account Total	0.00	0.00	0.00	0.00	100,000.00	100,000.00
Total Expenses	0.00		0.00		100,000.00	100,000.00
Net Income (Loss)	6,384.65	*****	12,771.81	*****		

32 SEWER REHAB PROJECT

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Revenue						
INTEREST EARNED	50.74	*****	102.94	*****	0.00	102.94
TRANSFER FROM OTHER FUND	6,300.00	*****	12,600.00	*****	75,600.00	-63,000.00
Total Revenue	6,350.74	100.00	12,702.94	100.00	75,600.00	-62,897.06
Expenses						
Sewer Rehab Project	0.00	0.00	0.00	0.00	75,600.00	75,600.00
Projects	0.00	0.00	0.00	0.00	75,600.00	75,600.00
Account Total	0.00	0.00	0.00	0.00	75,600.00	75,600.00
Total Expenses	0.00	0.00	0.00	0.00	75,600.00	75,600.00
Net Income (Loss)	6,350.74	*****	12,702.94	*****		

CITY OF PAYETTE
Income Statement by Department
For the Accounting Period: 11 / 11

37 LID 98-1

Revenue	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
ASSESSMENT RECEIPTS	289.14	2.42	4,673.17	39.14	10,000.00	-5,326.83
PENALTY & INTEREST	19.57	0.16	39.93	0.33	10.00	29.93
INTEREST EARNED	7.75	0.06	16.34	0.14	70.00	-53.66
UNENCUMBERED FUNDS	0.00	0.00	0.00	0.00	3,361.00	-3,361.00
Total Revenue	316.46	100.00	4,729.44	100.00	13,441.00	-8,711.56
Expenses						
DEBT SERVICE						
Debt Service-LID 98-1	11,941.00	100.00	11,941.00	100.00	11,941.00	0.00
Other Expenses	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Account Total	11,941.00	100.00	11,941.00	100.00	13,441.00	1,500.00
Total Expenses	11,941.00	100.00	11,941.00	100.00	13,441.00	1,500.00
Net Income (Loss)	-11,624.54	-97.35	-7,211.56	-60.39		

45 REVOLVING LOAN

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Revenue						
INTEREST EARNED	18.80	****. **	42.24	****. **	0.00	42.24
MISCELLANEOUS REVENUE	300.00	****. **	600.00	****. **	0.00	600.00
UNENCUMBERED FUNDS	0.00	0.00	0.00	0.00	100,000.00	-100,000.00
Total Revenue	318.80	100.00	642.24	100.00	100,000.00	-99,357.76
Expenses						
REVOLVING LOAN Business Loans	0.00	0.00	0.00	0.00	100,000.00	100,000.00
Account Total	0.00	0.00	0.00	0.00	100,000.00	100,000.00
Total Expenses	0.00	0.00	0.00	0.00	100,000.00	100,000.00
Net Income(Loss)	318.80	****. **	642.24	****. **		

CITY OF PAYETTE
Income Statement by Department
For the Accounting Period: 11 / 11

49 HEALTH INSURANCE

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Revenue						
INTEREST EARNED	33.00	1.20	70.93	1.35	0.00	70.93
UNENCUMBERED FUNDS	0.00	0.00	0.00	0.00	40,000.00	-40,000.00
Total Revenue	33.00	100.00	70.93	100.00	40,000.00	-39,929.07
Expenses						
HEALTH CARE REIMBURSEMENT						
Health Care Reimbursement	2,553.97	92.74	4,791.95	91.21	35,000.00	30,208.05
Health Care Reimbursement Account (HRA)	200.00	7.26	461.99	8.79	5,000.00	4,538.01
Health Reimbursement Account (HRA)	2,753.97	100.00	5,253.94	100.00	40,000.00	34,746.06
Account Total						
Total Expenses	2,753.97	100.00	5,253.94	100.00	40,000.00	34,746.06
Net Income (Loss)	-2,720.97	-98.80	-5,183.01	-98.65		

CITY OF PAYETTE
Income Statement by Department
For the Accounting Period: 11 / 11

50 Fire Station Construction

Revenue	Actual Period to Date	%	Actual Year-to-Date	%	Annual Budget	Variance
MISCELLANEOUS REVENUE	387,031.00	631.65	387,031.00	631.65	900,000.00	-512,969.00
Total Revenue	387,031.00	100.00	387,031.00	100.00	900,000.00	-512,969.00
Expenses						
FIRE PROTECTION						
Fire station construction	61,272.79	100.00	61,272.79	100.00	900,000.00	838,727.21
Account Total	61,272.79	100.00	61,272.79	100.00	900,000.00	838,727.21
Total Expenses	61,272.79	100.00	61,272.79	100.00	900,000.00	838,727.21
Net Income (Loss)	325,758.21	531.65	325,758.21	531.65		

51 Library Expansion Project

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Revenue						
MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	900,000.00	-900,000.00
Total Revenue	0.00	100.00	0.00	100.00	900,000.00	-900,000.00
Expenses						
LIBRARY						
Library Expansion Construction	160,074.19	100.00	160,074.19	100.00	900,000.00	739,925.81
Account Total	160,074.19	100.00	160,074.19	100.00	900,000.00	739,925.81
Total Expenses	160,074.19	100.00	160,074.19	100.00	900,000.00	739,925.81
Net Income (Loss)	-160,074.19	-100.00	-160,074.19	-100.00		

52 ROSE ADVOCATES

	Actual Period to Date	%	Actual Year-To-Date	%	Annual Budget	Variance
Revenue						
MISCELLANEOUS REVENUE	35,672.00	92.89	35,672.00	92.89	730,000.00	-694,328.00
Total Revenue	35,672.00	100.00	35,672.00	100.00	730,000.00	-694,328.00
Expenses						
ROSE ADVOCATES						
Rose Advocates - Grant	35,672.00	92.89	35,672.00	92.89	500,000.00	464,328.00
Rose Advocates portion	2,731.00	7.11	2,731.00	7.11	200,000.00	197,269.00
Rose Advocates - City	0.00	0.00	0.00	0.00	30,000.00	30,000.00
Account Total	38,403.00	100.00	38,403.00	100.00	730,000.00	691,597.00
Total Expenses	38,403.00	100.00	38,403.00	100.00	730,000.00	691,597.00
Net Income(Loss)	-2,731.00	-7.11	-2,731.00	-7.11		