

ORDINANCE 1224

AN ORDINANCE TERMED THE ANNUAL APPROPRIATION BILL, APPROPRIATING MONEY IN SUCH SUM AND SUMS AS ARE DEEMED NECESSARY TO DEFRAY ALL PROPER EXPENSES AND LIABILITIES OF THE CITY OF PAYETTE, IDAHO, NOT OTHERWISE PROVIDED FOR, FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF OCTOBER, 2003, PURSUANT TO THE PROVISIONS OF SECTION 50-1003, IDAHO CODE.

Be it ordained by the Mayor and Council of the City of Payette, Idaho.

Section 1. That there is appropriated out of any money in the City treasury, for the purpose of defraying the necessary expenses and liabilities of the City of Payette, Idaho, for the fiscal year beginning the first day of October, 2003, the sum and sums of money or so much thereof as may be necessary for the following amounts, to-wit:

GENERAL FUND:		SANITATION FUND	
Legislative Salaries	\$ 47,600	Administration	\$ 29,000
Executive Salaries	18,800	Hauling Contract	<u>213,000</u>
Administrative Salaries	83,800	Total Sanitation Fund	\$ 242,000
Legal Expenses	32,000	L.I.D. 89-1	
Other Expenses	127,100	Bonds & Interest	\$ 31,050
Police Salaries	774,600	Other Expenses	<u>800</u>
Police - Other Expenses	152,250	Total L.I.D. 89-1	\$ 31,850
Fire Salaries	157,200	CAPITAL IMPROVEMENT FUND	
Fire - Other Expenses	45,585	Major Capital Improvements	\$ <u>69,000</u>
Park Salaries	122,325	Total Capital Improvement Fund	\$ 69,000
Park - Other Expenses	<u>66,490</u>	COMMUNITY FORESTRY FUND	
Total General Fund	\$ 1,627,750	Professional Services	\$ 1,000
STREET FUND		Meetings & Materials	<u>14,000</u>
Street Salaries	\$ 314,600	Total Forestry Fund	\$ 15,000
Street - Other Expenses	342,950	SEVENTH AVENUE NORTH PROJECT	
Street - Capital Outlay	<u>25,580</u>	Preliminary Engineering	\$ <u>400,000</u>
Total Street Fund	\$ 683,130	Total Seventh Avenue North Project	\$ 400,000
RECREATION FUND		L.I.D. 98-1 FUND	
Pool Salaries	\$ 159,783	Bonds & Interest	\$ <u>12,000</u>
Pool - Other Expenses	87,470	Total L.I.D. 98-1 Fund	\$ 12,000
Pool - Capital Outlay	<u>21,000</u>	WATER OPERATING FUND	
Total Recreation Fund	\$ 268,253	Water Salaries	\$ 307,900
LIBRARY FUND		Water - Other Expenses	229,400
Library - Salaries	\$ 120,900	Water - Capital Outlay	<u>945,000</u>
Library - Other Expenses	28,400	Total Water Operating Fund	\$1,482,300
Library - Capital Outlay	<u>50,000</u>	SEWER OPERATING FUND	
Total Library Fund	\$ 199,300	Sewer Salaries	\$ 362,300
INSURANCE FUND		Sewer - Other Expenses	262,450
Premiums	\$ <u>90,000</u>	Sewer - Capital Outlay	<u>721,000</u>
Total Insurance Fund	\$ 90,000	Total Sewer Operating Fund	\$1,345,750
AIRPORT FUND			
Airport - Other Expenses	\$ 1,500		
Airport - Capital Outlay	<u>3,925</u>		
Total Airport Fund	\$ 5,425		

Section 2. This ordinance shall be in full force and effect from and after its passage, approval, and publication.

Passed and approved by the Mayor and City Council this 2<sup>nd</sup> day of September, 2003.

ATTEST:

  
John P. Franks, City Clerk

  
Mark Heleker, Mayor