

ORDINANCE 1247

AN ORDINANCE TERMED THE ANNUAL APPROPRIATION BILL, APPROPRIATING MONEY IN SUCH SUM AND SUMS AS ARE DEEMED NECESSARY TO DEFRAY ALL PROPER EXPENSES AND LIABILITIES OF THE CITY OF PAYETTE, IDAHO, NOT OTHERWISE PROVIDED FOR, FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF OCTOBER, 2005, PURSUANT TO THE PROVISIONS OF SECTION 50-1003, IDAHO CODE.

Be it ordained by the Mayor and Council of the City of Payette, Idaho.

Section 1. That there is appropriated out of any money in the City treasury, for the purpose of defraying the necessary expenses and liabilities of the City of Payette, Idaho, for the fiscal year beginning the first day of October, 2005, the sum and sums of money or so much thereof as may be necessary for the following amounts, to-wit:

GENERAL FUND:

Legislative Salaries/Benefits	\$ 53,700
Executive Salaries/Benefits	20,800
Administrative Salaries/Benefits	87,200
Legal Expenses	32,000
Other Expenses	617,700
Police Salaries/Benefits	866,600
Police - Other Expenses	154,246
Fire Salaries/Benefits	176,750
Fire - Other Expenses	78,500
Park Salaries/Benefits	127,485
Park - Other Expenses	<u>69,170</u>
Total General Fund	\$ 2,284,151

STREET FUND

Street Salaries/Benefits	\$ 321,250
Street - Other Expenses	379,075
Street - Capital Outlay	<u>46,500</u>
Total Street Fund	\$ 746,825

RECREATION FUND

Pool Salaries/Benefits	\$ 161,600
Pool - Other Expenses	80,070
Pool - Capital Outlay	<u>7,000</u>
Total Recreation Fund	\$ 248,670

LIBRARY FUND

Library - Salaries/Benefits	\$ 126,910
Library - Other Expenses	50,620
Library - Capital Outlay	<u>35,000</u>
Total Library Fund	\$ 212,530

INSURANCE FUND

Premiums	\$ 70,000
Total Insurance Fund	70,000

AIRPORT FUND

Airport - Other Expenses	\$ 5,800
Airport Improvements & Capital Outlay	<u>30,000</u>
Total Airport Fund	\$ 35,800

CAPITAL IMPROVEMENT FUND

Major Capital Improvements	\$ 80,000
Total Capital Improvement Fund	\$ 80,000

SANITATION FUND

Administration	\$ 24,000
Hauling Contract	<u>220,000</u>
Total Sanitation Fund	\$ 224,000
L.I.D. 98-1	
Bond Principal & Interest	\$ 12,000
Total L.I.D. 98-1 Fund	\$ 12,000

WATER FUND

Water Salaries/Benefits	\$ 289,900
Water - Other Expenses	263,230
Water - Capital Outlay	<u>518,000</u>
Total Water Fund	\$1,071,130

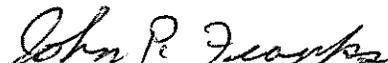
SEWER FUND

Sewer Salaries/Benefits	\$ 347,900
Sewer - Other Expenses	444,800
Sewer - Capital Outlay	<u>372,000</u>
Total Sewer Operating Fund	\$1,164,700

Section 2. This ordinance shall be in full force and effect from and after its passage, approval, and publication.

Passed and approved by the Mayor and City Council this 15th day of August, 2005.

ATTEST:


John P. Franks, City Clerk


Mark Helekér, Mayor