

ORDINANCE 1285
ANNUAL APPROPRIATIONS ORDINANCE

AN ORDINANCE ENTITLED ANNUAL APPROPRIATIONS FOR THE TWELVE MONTH PERIOD FROM THE FIRST DAY OF OCTOBER 2007 TO AND INCLUSIVE OF THE THIRTIETH DAY OF SEPTEMBER 2008; APPROPRIATING SEVEN MILLON, FOUR HUNDRED THIRTY-EIGHT THOUSAND, SEVEN HUNDRED TWENTY-EIGHT DOLLARS (\$7,438,728) TO PAY THE EXPENSES OF THE CITY OF PAYETTE, PAYETTE COUNTY, IDAHO, AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF PAYETTE, IDAHO:

Section 1. That the sum of \$7,438,728 be appropriated to defray the necessary expenses and liabilities for the City of Payette, Idaho, for the fiscal year beginning October 1, 2007.

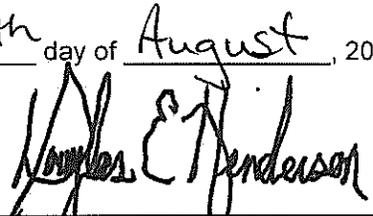
Section 2. That the objects and purposes for which said appropriation is made in the amount of each object and purpose is as follows:

GENERAL GOVERNMENT	
Administration	\$ 627,943
Police	\$1,109,915
Fire	\$ 336,958
Park	\$ 224,600
STREETS	\$1,710,374
RECREATION	\$ 333,750
LIBRARY	\$ 231,330
LIABILITY INSURANCE	\$ 57,271
HEALTH INSURANCE	\$ 20,000
AIRPORT	\$ 39,925
CAPITAL IMPROVEMENTS	\$ 30,800
SANITATION	\$ 391,000
LOCAL IMPROVEMENT DISTRICTS	\$ 13,000
WATER	\$ 980,938
SEWER	\$1,280,924
REVOLVING LOAN	\$ 50,000
<u>TOTAL EXPENDITURES</u>	<u>\$7,438,728</u>

Section 3. That the amount of money derived from funds or sources created by law for specific purposes is hereby appropriated for such purposes.

Section 4. That this ordinance shall be in full force and effect after its passage, approval and publication.

APPROVED by the Mayor and City Council this 20th day of August, 2007.



Douglas E. Henderson MAYOR

ATTEST:



Bobbie Black
Acting City Clerk