

**ORDINANCE 1307**  
**ANNUAL APPROPRIATIONS ORDINANCE**

AN ORDINANCE ENTITLED ANNUAL APPROPRIATIONS FOR THE TWELVE MONTH PERIOD FROM THE FIRST DAY OF OCTOBER 2009 TO AND INCLUSIVE OF THE THIRTIETH DAY OF SEPTEMBER 2010; APPROPRIATING EIGHT MILLION, THREE HUNDRED EIGHTY-FIVE THOUSAND, SEVEN HUNDRED FIFTY-NINE DOLLARS (\$8,385,759) TO PAY THE EXPENSES OF THE CITY OF PAYETTE, PAYETTE COUNTY, IDAHO, AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF PAYETTE, IDAHO:

Section 1. That the sum of \$8,385,759 be appropriated to defray the necessary expenses and liabilities for the City of Payette, Idaho, for the fiscal year beginning October 1, 2009.

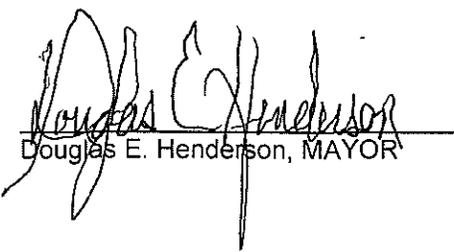
Section 2. That the objects and purposes for which said appropriation is made in the amount of each object and purpose is as follows:

GENERAL GOVERNMENT	
Executive & Legislative	\$ 132,113
Administration	\$ 348,065
Police	\$1,107,782
Fire	\$ 332,657
Park	\$ 264,773
STREETS	\$1,284,768
RECREATION	\$ 287,426
LIBRARY	\$ 220,170
LIABILITY INSURANCE	\$ 76,849
HEALTH INSURANCE	\$ 30,000
AIRPORT	\$ 25,100
CAPITAL IMPROVEMENTS	\$ 335,000
SANITATION	\$ 360,700
LOCAL IMPROVEMENT DISTRICTS	\$ 13,656
WATER	\$ 678,100
SEWER	\$2,788,600
REVOLVING LOAN	\$ 100,000
<u>TOTAL EXPENDITURES</u>	<u>\$8,385,759</u>

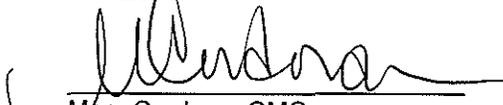
Section 3. That the amount of money derived from funds or sources created by law for specific purposes is hereby appropriated for such purposes.

Section 4. That this ordinance shall be in full force and effect after its passage, approval and publication.

APPROVED by the Mayor and City Council this 8<sup>th</sup> day of September, 2009.

  
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Douglas E. Henderson, MAYOR

ATTEST

  
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Mary Cordova, CMC  
City Clerk/Treasurer