

ORDINANCE 1323
ANNUAL APPROPRIATIONS ORDINANCE

AN ORDINANCE ENTITLED ANNUAL APPROPRIATIONS FOR THE TWELVE MONTH PERIOD FROM THE FIRST DAY OF OCTOBER 2010 TO AND INCLUSIVE OF THE THIRTIETH DAY OF SEPTEMBER 2011; APPROPRIATING TEN MILLION, FIVE HUNDRED SIXTY-THREE THOUSAND, EIGHT HUNDRED SIXTEEN DOLLARS (\$10,563,816) TO PAY THE EXPENSES OF THE CITY OF PAYETTE, PAYETTE COUNTY, IDAHO, AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF PAYETTE, IDAHO:

Section 1. That the sum of \$10,563,816 be appropriated to defray the necessary expenses and liabilities for the City of Payette, Idaho, for the fiscal year beginning October 1, 2010.

Section 2. That the objects and purposes for which said appropriation is made in the amount of each object and purpose is as follows:

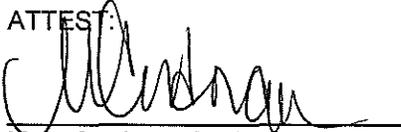
GENERAL GOVERNMENT	
Executive & Legislative	\$ 97,438
Administration	\$ 339,635
Police	\$1,038,925
Code Enforcement	\$ 49,922
Fire	\$ 320,378
Park	\$ 232,537
STREETS	\$1,099,651
RECREATION	\$ 285,610
LIBRARY	\$ 236,348
LIABILITY INSURANCE	\$ 85,181
HEALTH INSURANCE	\$ 30,000
AIRPORT	\$ 31,750
CAPITAL IMPROVEMENTS	\$ 420,000
SANITATION	\$ 365,500
LOCAL IMPROVEMENT DISTRICTS	\$ 13,441
WATER	\$ 670,800
SEWER	\$1,446,700
REVOLVING LOAN	\$ 100,000
FIRE STATION CONSTRUCTION	\$2,200,000
LIBRARY EXPANSION PROJECT	\$1,500,000
<u>TOTAL EXPENDITURES</u>	<u>\$10,563,816</u>

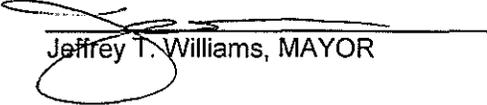
Section 3. That the amount of money derived from funds or sources created by law for specific purposes is hereby appropriated for such purposes.

Section 4. That this ordinance shall be in full force and effect after its passage, approval and publication.

APPROVED by the Mayor and City Council this 7th day of September, 2010.

ATTEST:


Mary Cordova, CMC
City Clerk/Treasurer


Jeffrey T. Williams, MAYOR