

ORDINANCE 1352
ANNUAL APPROPRIATIONS ORDINANCE

AN ORDINANCE ENTITLED ANNUAL APPROPRIATIONS FOR THE TWELVE MONTH PERIOD FROM THE FIRST DAY OF OCTOBER 2011 TO AND INCLUSIVE OF THE THIRTIETH DAY OF SEPTEMBER 2012; APPROPRIATING NINE MILLION, FORTY-TWO THOUSAND, THREE HUNDRED EIGHTY-THREE DOLLARS (\$9,042,383) TO PAY THE EXPENSES OF THE CITY OF PAYETTE, PAYETTE COUNTY, IDAHO, AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF PAYETTE, IDAHO:

Section 1. That the sum of \$9,042,383 be appropriated to defray the necessary expenses and liabilities for the City of Payette, Idaho, for the fiscal year beginning October 1, 2011.

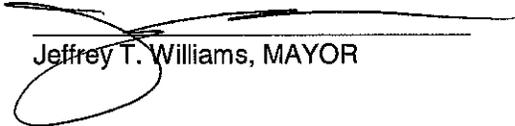
Section 2. That the objects and purposes for which said appropriation is made in the amount of each object and purpose is as follows:

GENERAL GOVERNMENT	
Executive & Legislative	\$ 108,094
Administration	\$ 328,589
Police	\$1,079,334
Code Enforcement	\$ 54,020
Fire	\$ 348,456
Park	\$ 358,580
STREETS	\$1,167,728
RECREATION	\$ 270,526
LIBRARY	\$ 277,382
LIABILITY INSURANCE	\$ 81,503
HEALTH INSURANCE	\$ 40,000
AIRPORT	\$ 40,380
CAPITAL IMPROVEMENTS	\$ 18,000
SANITATION	\$ 365,500
LOCAL IMPROVEMENT DISTRICTS	\$ 13,441
WATER	\$ 754,150
SEWER	\$1,106,700
REVOLVING LOAN	\$ 100,000
FIRE STATION CONSTRUCTION	\$ 900,000
LIBRARY EXPANSION PROJECT	\$ 900,000
ROSE ADVOCATES PROJECT	\$ 730,000
TOTAL EXPENDITURES	\$ 9,042,383

Section 3. That the amount of money derived from funds or sources created by law for specific purposes is hereby appropriated for such purposes.

Section 4. That this ordinance shall be in full force and effect after its passage, approval and publication.

APPROVED by the Mayor and City Council this 6th day of September, 2011.


Jeffrey T. Williams, MAYOR

ATTEST:


Mary Cordova, CMC
City Clerk/Treasurer