

**ORDINANCE 1380  
ANNUAL APPROPRIATIONS ORDINANCE**

AN ORDINANCE ENTITLED ANNUAL APPROPRIATIONS FOR THE TWELVE MONTH PERIOD FROM THE FIRST DAY OF OCTOBER 2013 TO AND INCLUSIVE OF THE THIRTIETH DAY OF SEPTEMBER 2014; APPROPRIATING SEVEN MILLION, SIXTY NINE THOUSAND, EIGHT HUNDRED NINETY-ONE DOLLARS (\$7,069,891) TO PAY THE EXPENSES OF THE CITY OF PAYETTE, PAYETTE COUNTY, IDAHO, AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF PAYETTE, IDAHO:

Section 1. That the sum of \$7,069,891 be appropriated to defray the necessary expenses and liabilities for the City of Payette, Idaho, for the fiscal year beginning October 1, 2013.

Section 2. That the objects and purposes for which said appropriation is made in the amount of each object and purpose is as follows:

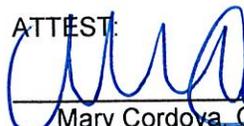
GENERAL GOVERNMENT	
Executive & Legislative	\$ 91,621
Administration	\$ 341,019
Police	\$1,190,454
Code Enforcement	\$ 59,522
Fire	\$ 402,978
Park	\$ 452,879
STREETS	\$ 874,167
RECREATION	\$ 262,834
LIBRARY	\$ 263,447
LIABILITY INSURANCE	\$ 85,425
HEALTH INSURANCE	\$ 50,000
AIRPORT	\$ 164,580
CAPITAL IMPROVEMENTS	\$ 125,000
SANITATION	\$ 387,150
LOCAL IMPROVEMENT DISTRICTS	\$ 13,441
WATER	\$ 825,225
SEWER	\$1,278,700
REVOLVING LOAN	\$ 133,750
LIBRARY EXPANSION PROJECT	\$ 6,000
DEBT SERVICES	\$ 61,699
<b>TOTAL EXPENDITURES</b>	<b>\$ 7,069,891</b>

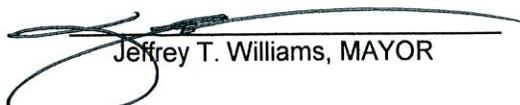
Section 3. That the amount of money derived from funds or sources created by law for specific purposes is hereby appropriated for such purposes.

Section 4. That this ordinance shall be in full force and effect after its passage, approval and publication.

APPROVED by the Mayor and City Council this 3<sup>rd</sup> day of September, 2013.

ATTEST:

  
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Mary Cordova, CMC  
City Clerk/Treasurer

  
Jeffrey T. Williams, MAYOR