

**ORDINANCE 1383
ANNUAL APPROPRIATIONS ORDINANCE**

AN ORDINANCE ENTITLED ANNUAL APPROPRIATIONS FOR THE TWELVE MONTH PERIOD FROM THE FIRST DAY OF OCTOBER 2014 TO AND INCLUSIVE OF THE THIRTIETH DAY OF SEPTEMBER 2015; APPROPRIATING SEVEN MILLION, SIX HUNDRED TWENTY-SEVEN THOUSAND, TWO HUNDRED SEVENTY-THREE DOLLARS (\$7,627,273) TO PAY THE EXPENSES OF THE CITY OF PAYETTE, PAYETTE COUNTY, IDAHO, AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF PAYETTE, IDAHO:

Section 1. That the sum of \$7,627,273 be appropriated to defray the necessary expenses and liabilities for the City of Payette, Idaho, for the fiscal year beginning October 1, 2014.

Section 2. That the objects and purposes for which said appropriation is made in the amount of each object and purpose is as follows:

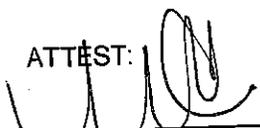
GENERAL GOVERNMENT	
Executive & Legislative	\$ 106,164
Administration	\$ 388,630
Police	\$1,258,491
Code Enforcement	\$ 64,335
Fire	\$ 516,735
Park	\$ 351,622
	\$1,002,944
STREETS	\$ 289,082
RECREATION	\$ 253,602
LIBRARY	\$ 89,895
LIABILITY INSURANCE	\$ 50,000
HEALTH INSURANCE	\$ 130,350
AIRPORT	\$ 60,200
CAPITAL IMPROVEMENTS	\$ 395,150
SANITATION	\$ 13,441
LOCAL IMPROVEMENT DISTRICTS	\$ 938,593
WATER	\$1,452,590
SEWER	\$ 133,750
REVOLVING LOAN	\$ 70,000
PROJECT RESERVE	\$ 61,699
DEBT SERVICES	
TOTAL EXPENDITURES	\$ 7,627,273

Section 3. That the amount of money derived from funds or sources created by law for specific purposes is hereby appropriated for such purposes.

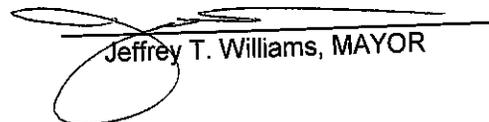
Section 4. That this ordinance shall be in full force and effect after its passage, approval and publication.

APPROVED by the Mayor and City Council this 2nd day of September, 2014.

ATTEST:



Mary Cordova, CMC
City Clerk/Treasurer



Jeffrey T. Williams, MAYOR