

ORDINANCE NO. 866

AN ORDINANCE TERMED THE ANNUAL APPROPRIATION BILL, APPROPRIATING MONEY IN SUCH SUM AND SUMS AS ARE DEEMED NECESSARY TO DEFRAY ALL PROPER EXPENSES AND LIABILITIES OF THE CITY OF PAYETTE, IDAHO, NOT OTHERWISE PROVIDED FOR, FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF OCTOBER, 1977, PURSUANT TO THE PROVISIONS OF SECTION 50-1003, IDAHO CODE.

Be it ordained by the Mayor and Council of the City of Payette, Idaho:

Section 1. That there is appropriated out of any money in the City Treasury, for the purpose of defraying the necessary expenses and liabilities of the City of Payette, Idaho, for the fiscal year beginning the first day of October, 1977, the sum and sums of money or so much thereof as may be necessary for the following amounts, to-wit:

GENERAL FUND:		AIRPORT FUND:	
Legislative Salaries	\$ 9,066.24	Operating Expenses	\$ 6,649.11
Executive "	\$ 3,509.25	Hanger Repair	<u>\$19,888.74</u>
Financial Adm. "	\$16,885.36	Total Airport Fund	\$26,537.85
Other Expenses	\$71,439.19		
CETA Expense	\$25,000.00	GENERAL OBLIGATION FUND:	
Revenue Sharing	<u>\$27,853.00</u>	Bonds	\$13,000.00
Total General Fund	\$153,753.04	Interest & collection	<u>\$10,656.25</u>
POLICE DEPT:		Total Gen. Oblig.	\$23,655.84
Salaries	\$134,851.96		
Other Expenses	\$ 23,870.00	CAPITAL IMPROV. FUND:	
Revenue Sharing	\$ 8,400.00	Capital Improv.	\$26,020.71
Total Police Dept.	<u>\$167,121.96</u>	Revenue Sharing	<u>\$ 7,250.00</u>
FIRE DEPT.:		Total Capital Improv.	\$33,270.71
Salaries	\$ 45,940.00		
Other Expenses	<u>\$ 13,890.00</u>	SANITATION FUND:	
Total Fire Dept.	\$ 59,830.00	Hauling Contract	\$32,400.00
DOG CONTROL:		Mosquito Spraying	<u>\$ 5,500.00</u>
Salaries	\$ 2,996.04	Total Sanitation	\$37,900.00
Other Expenses	\$ 3,200.00		
Total Dog Control	<u>\$ 6,196.04</u>	WATER & SEWER	
PARK DEPT.:		OPERATING:	
Salaries	\$ 31,029.24	Salaries	\$106,939.63
Other Expenses	<u>\$ 11,681.00</u>	Other Expenses	\$158,256.41
Total Park Dept.	\$ 42,710.24	Revenue Sharing	<u>\$ 42,600.00</u>
TOTAL GENERAL FUNDS:	\$429,611.28	Total Operating	\$312,796.04
STREET DEPT.:		SEWER BOND:	
Salaries	\$83,318.67	Bond	\$ 32,000.00
Other Expenses	\$122,253.38	Interest	<u>\$ 37,142.50</u>
Revenue Sharing	<u>\$16,756.77</u>	Total Sewer Bond	\$ 69,142.50
Total Street Dept.	\$212,230.82		
RECREATION DEPT.:		WATER BOND:	
Salaries	\$45,029.60	Bond	\$ 10,000.00
Other Expenses	\$21,728.31	Interest	<u>\$ 15,437.50</u>
Revenue Sharing	<u>\$ 5,243.23</u>	Total Water Bond	\$ 25,437.50
Total Recreation Dept.	\$72,001.14		
LIBRARY FUND:		SEWER CONSTRUCTION:	
Salaries	\$23,533.00	Engineering	\$144,078.00
Other Expenses	\$11,286.86	Contracts	<u>\$1,835,922.00</u>
Revenue Sharing	<u>\$ 5,000.00</u>	Total Sewer Const.	\$1,980,000.00
Total Library Fund	\$39,819.86	TOTAL ALL FUNDS:	\$3,262,403.54

Section 2. This ordinance shall be in force and effect from and after its passage, approval and publication.