

ORDINANCE NO. 901

AN ORDINANCE TERMED THE ANNUAL APPROPRIATION BILL, APPROPRIATING MONEY IN SUCH SUM AND SUMS AS ARE DEEMED NECESSARY TO DEFRAY ALL PROPER EXPENSES AND LIABILITIES OF THE CITY OF PAYETTE, IDAHO, NOT OTHERWISE PROVIDED FOR, FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF OCTOBER, 1979, PURSUANT TO THE PROVISIONS OF SECTION 50-1003, IDAHO CODE.

Be It Ordained by the Mayor and Council of the City of Payette, Idaho:

Section 1. That there is appropriated out of any money in the City Treasury, for the purpose of defraying the necessary expenses and liabilities of the City of Payette, Idaho, for the fiscal year beginning the first day of October, 1979, the sum and sums of money or so much thereof as may be necessary for the following amount, to-wit:

GENERAL FUND:

Legislative	\$10,490.40
Executive	3,147.36
Fin. Administration	22,192.50
Other Expenses	63,912.77
Ceta Expenses	30,000.00
Rev. Sharing Expenses	28,350.00
TOTAL ADMINISTRATION	<u>\$164,093.03</u>
POLICE DEPT.	
Salaries	\$147,308.12
Other Expenses	27,139.00
Dog Control	2,250.00
Rev. Sharing Expenses	12,000.00
TOTAL POLICE	<u>\$188,697.12</u>
FIRE DEPT.	
Salaries	\$ 39,899.02
Other Expenses	8,925.00
Capital Outlay	3,475.00
Revenue Sharing Exp.	19,834.94
TOTAL FIRE	<u>\$ 72,133.96</u>
PARK DEPT.	
Salaries	\$ 26,070.83
Other Expenses	8,615.00
Capital Outlay	300.00
TOTAL PARK	<u>\$ 34,985.83</u>
TOTAL GENERAL FUND:	\$459,909.94

SPECIAL FUNDS:

STREET DEPT.	
Salaries	\$ 71,512.45
Other Expenses	96,562.55
Capital Outlay	4,500.00
Rev. Sharing Expenses	12,318.91
TOTAL STREET	<u>\$184,893.91</u>
LIBRARY FUND	
Salaries	\$ 28,984.64
Other Expenses	11,215.36
Rev. Sharing Expenses	5,000.00
TOTAL LIBRARY	<u>\$ 45,200.00</u>
RECREATION FUND	
Salaries	\$ 53,580.00
Other Expenses	25,572.50
Revenue Sharing Exp.	10,802.15
TOTAL RECREATION	<u>\$ 89,954.65</u>

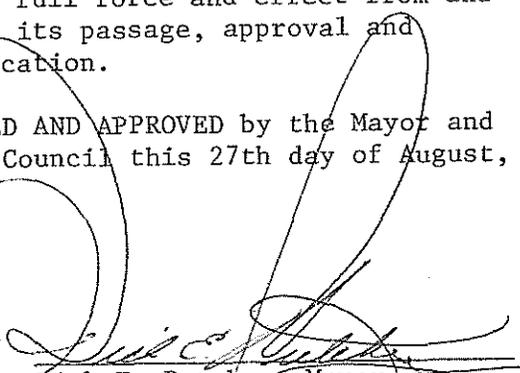
GENERAL OBLIGATION BOND:

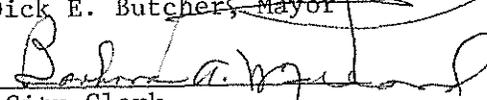
Bonds & Interest	\$17,735.60
TOTAL BOND	<u>\$17,735.60</u>
AIRPORT FUND	
Operating Expenses	\$ 7,700.00
Repair/replacement	25,000.00
TOTAL AIRPORT	<u>\$32,700.00</u>
CAPITAL IMPROVEMENT:	
Improvements	\$38,175.00
TOTAL CAPITAL IMPROV.	<u>\$38,175.00</u>
SANITATION FUND:	
Hauling Contract	\$48,000.00
Mosquito & Weed control	12,250.00
TOTAL SANITATION	<u>\$60,250.00</u>
WATER & SEWER OPERATING:	
Salaries	\$132,830.90
Other Expenses	133,880.00
Capital Outlay	94,220.00
TOTAL W & S OPERATING	<u>\$360,930.90</u>
WATER & SEWER BOND:	
Bonds & Interest	\$ 97,724.00
TOTAL W & S BOND	<u>\$ 97,724.00</u>

TOTAL BUDGET ALL FUNDS \$1,387,474.00

Section 2. That this ordinance shall be in full force and effect from and after its passage, approval and publication.

PASSED AND APPROVED by the Mayor and City Council this 27th day of August, 1979.


Dick E. Butcher, Mayor

ATTEST: 
City Clerk