

ORDINANCE NO. 926

AN ORDINANCE TERMED THE ANNUAL APPROPRIATION BILL, APPROPRIATING MONEY IN SUCH SUM AND SUMS AS ARE DEMMED NECESSARY TO DEFRAY ALL PROPER EXPENSES AND LIABILITIES OF THE CITY OF PAYETTE, IDAHO, NOT OTHERWISE PROVIDED FOR, FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF OCTOBER, 1981, PURSUANT TO THE PROVISIONS OF SECTION 50-1003, IDAHO CODE.

Be It Ordained by the Mayor and Council of the City of Payette, Idaho:

Section 1. That there is appropriated out of any money in the City Treasury, for the purpose of defraying the necessary expenses and liabilities of the City of Payette, Idaho, for the fiscal year beginning the first day of October, 1981, the sum and sums of money or so much thereof as may be necessary for the following amounts, to-wit:

GENERAL FUND:	
Legislative Salaries	\$10,980.40
Executive Salaries	3,900.00
Fin. Adm. Salaries	9,221.46
Election	2,000.00
Legal	15,000.00
Other Expenses	78,135.39
Police Salaries	159,552.92
Police Other expenses	66,824.06
Ord. Enforc. Salaries	12,290.16
Ord. Enforc. Other expenses	3,775.00
Fire Dept. Salaries	50,334.73
Fire Other Expenses	9,285.00
Park Dept. Salaries	25,525.88
Park Dept. Other Expenses	9,650.00
Revenue Sharing Expenses:	
Senior Citizens	750.00
Historial Society	750.00
Ind. Coordinator	500.00
Typewriter	635.00
Shop Supplies	2,000.00
Professional Services	3,000.00
Bldg. Inspection fees	3,500.00
Police car	8,000.00
Ord. Enforc. vehicle	5,000.00
Police equipment	5,000.00
Fire Van	8,000.00
Fire equipment	4,729.00
Total General Fund	<u>\$498,339.00</u>
STREET DEPARTMENT:	
Street Salaries	\$86,765.35
Other Expenses	90,800.00
Capital Outlay	2,450.00
Revenue Sharing:	
Sweeper payment	13,875.95
Asphalt Recycler	15,000.00
Total Street Dept.	<u>\$208,891.30</u>
LIBRARY FUND:	
Salaries	\$34,469.05
Other Expenses	9,005.95
Revenue Sharing:	
Books, Equip. & repair	5,000.00
Copier	5,000.00
Total Library Fund	<u>\$53,475.00</u>
AIRPORT FUND:	
Operating Expenses	\$ 8,420.00
Improvements	54,000.00
Total Airport Fund	<u>\$62,420.00</u>

GEN. OBLIG. BOND:	
Bonds	\$ 9,000.00
Interest	8,616.00
Total Bond Fund	<u>\$17,616.00</u>
CAPITAL IMPROV. FUND:	
Bldgs & Improv.	\$16,520.00
RECREATION FUND:	
Salaries	\$43,398.37
Other Expenses	32,026.63
Rev. Sharing:	
Utilities	22,975.05
Total Recreation	<u>\$98,400.05</u>
SANITATION FUND:	
Hauling Contract	\$66,000.00
Other expenses	12,250.00
Total Sanitation	<u>\$78,250.00</u>
WATER & SEWER FUND:	
Salaries	\$160,358.72
Other Expenses	166,726.72
Capital Outlay	163,440.00
Total W & S	<u>\$490,525.44</u>
W & S Bonds & Int.	\$ 79,334.00

GRAND TOTAL ALL FUNDS:  
\$1,603,770.79

Section 2. This ordinance shall be in force and effect from and after its passage, approval and publication.

PASSED & APPROVED BY THE MAYOR AND COUNCIL this 8th day of September, 1981.

*Dick E. Butcher*  
Dick E. Butcher Mayor

ATTEST: *Joanne A. Nelson*  
City Clerk