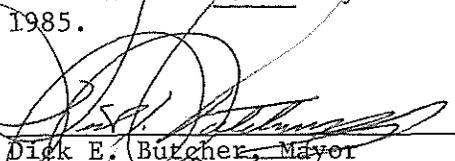
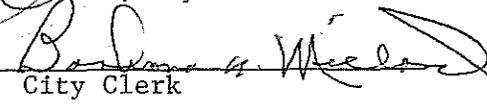


ORDINANCE NO. 960

AN ORDINANCE TERMED THE ANNUAL APPROPRIATION BILL, APPROPRIATING MONEY IN SUCH SUM AND SUMS AS ARE DEEMED NECESSARY TO DEFRAY ALL PROPER EXPENSES AND LIABILITIES OF THE CITY OF PAYETTE, IDAHO, NOT OTHERWISE PROVIDED FOR, FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF OCTOBER, 1985, PURSUANT TO THE PROVISIONS OF SECTION 50-1003, IDAHO CODE.

Be It Ordained by the Mayor and Council of the City of Payette, Idaho:

Section 1. That there is appropriated out of any money in the City Treasury, for the purpose of defraying the necessary expenses and liabilities of the City of Payette, Idaho, for the fiscal year beginning the first day of October, 1985, the sum and sums of money or so much thereof as may be necessary for the following amounts, to-wit:

GENERAL FUND:		INSURANCE FUND:	
Legislative Salaries	\$11,200.00	Insurance payments	\$127,800.00
Executive Salaries	3,100.00	Total Insurance Fund	\$127,800.00
Fin. Adm. Salaries	28,174.62	AIRPORT FUND:	
Election	2,000.00	Operating supplies	\$ 5,000.00
Legal	18,000.00	Repair & Maintenance	15,537.00
Other Expenses	46,305.01	Total Airport Fund	\$20,537.00
Downtown Development	500,000.00	GEN. OBLIG. BOND:	
Police Salaries	205,220.79	Bonds	\$14,000.00
Police Other Expenses	73,121.00	Interest	7,066.00
Fire Salaries	59,813.20	Total Gen. Oblig. Bond	\$21,066.00
Fire Other Expenses	17,131.00	CAPITAL IMPROV. FUND:	
Portion New Fire Truck	55,000.00	Major Capital Expenses	\$20,592.00
Park Salaries	28,625.42	Total Capital Improv. Fund	\$20,592.00
Park Other Expenses	16,038.00	SANITATION FUND:	
Revenue Sharing Expenses:		Mosquito/Weed Control	\$12,300.00
Professional Services	3,500.00	Hauling Contract	72,000.00
Bldg. Inspector	4,000.00	Total Sanitation Fund	\$84,300.00
Shop Expenses	3,500.00	WATER & SEWER OPERATING:	
Industrial Coordinator	500.00	W & S Salaries	\$184,468.09
Other Expenses	564.73	W & S Other Expenses	196,200.00
Police Uniforms, etc.	2,500.00	Capital Outlay	71,215.00
Aerial truck payment	7,500.00	Total W & S Operating	\$451,883.09
Portion New Fire Truck	35,000.00	W & S CAPITAL PROJECT:	
Fire Uniforms, etc.	2,500.00	Engineering	\$ 35,000.00
Total General Fund	\$1,123,293.77	Contracts/etc.	465,000.00
STREET FUND:		Total Capital Project	\$500,000.00
Street Salaries	99,951.26	W & S BONDING:	
Street Other Expenses	123,327.74	Bonds & Interest	\$92,337.54
Street Capital Outlay	4,000.00	Total W & S Bonding	\$92,337.54
Revenue Sharing Expenses:		TOTAL ALL FUNDS: \$2,864,520.67	
Tractor payment	9,185.40	Section 2. This ordinance shall be in	
Truck payment	14,193.87	force and effect from and after its	
Total Street Fund	\$250,658.27	passage, approval and publication.	
LIBRARY FUND:		PASSED & APPROVED By the Mayor and	
Library Salaries	\$41,857.99	Council this 19th day of August,	
Library Other Expenses	14,447.01	1985.	
Revenue Sharing Expenses:		 Dick E. Butcher, Mayor	
Books & Supplies	7,000.00	ATTEST: 	
Total Library Fund	\$63,305.00	City Clerk	
RECREATION FUND:			
Recreation Salaries	\$76,796.14		
Recreation Other Expenses	7,951.86		
Revenue Sharing Expenses:			
Utilities	24,000.00		
Total Recreation Fund	\$108,748.00		