

ORDINANCE NO. 966

AN ORDINANCE TERMED THE ANNUAL APPROPRIATION BILL, APPROPRIATING MONEY IN SUCH SUM AND SUMS AS ARE DEEMED NECESSARY TO DEFRAY ALL PROPER EXPENSES AND LIABILITIES OF THE CITY OF PAYETTE, IDAHO, NOT OTHERWISE PROVIDED FOR, FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF OCTOBER, 1986, PURSUANT TO THE PROVISIONS OF SECTION 50-1003, IDAHO CODE.

Be it Ordained by the Mayor and Council of the City of Payette, Idaho:

Section 1. That there is appropriated out of any money in the City Treasury, for the purpose of defraying the necessary expenses and liabilities of the City of Payette, Idaho, for the fiscal year beginning the first day of October, 1986, the sum and sums of money or so much thereof as may be necessary for the following amounts, to-wit:

GENERAL FUND:		INSURANCE FUND:	
Legislative Salaries	\$11,200.00	Insurance payments	\$116,000.00
Executive Salary	3,100.00	Total Insurance Fund	\$116,000.00
Fin. Adm. Salaries	16,079.25	AIRPORT FUND:	
Election	2,000.00	Operating Expense	\$5,504.00
Legal	18,000.00	Repair & Maintenance	15,537.00
Other Expenses	56,781.28	Total Airport Fund	\$21,041.00
Downtown Development	500,000.00	GEN. OBLIGATION BOND FUND:	
Police Salaries	216,883.45	Bonds	\$16,000.00
Police Other Expenses	77,200.25	Interest	6,261.00
Police Capital Outlay	15,500.00	Total Gen. Oblig. Bond	\$22,261.00
Fire Salaries	69,449.67	CAPITAL IMPROV. FUND:	
Fire Other Expenses	18,098.72	Major Capital Expenses	\$21,770.00
Fire Capital Outlay	14,000.00	Total Capital Improv.	\$21,770.00
Park Salaries	29,715.38	SANITATION FUND:	
Park Other Expenses	16,000.00	Mosquito/Weed Control	\$12,500.00
Total General Funds	\$1,064,008.00	Hauling Contract	\$72,000.00
STREET FUND:		Total Sanitation Fund	\$84,500.00
Street Salaries	\$104,812.67	WATER & SEWER OPERATING:	
Street Other Expenses	124,276.66	W & S Salaries	\$197,815.06
Street Capital Outlay	75,066.94	W & S Other Expenses	192,000.00
Total Street Fund	\$304,156.27	W & S Capital Outlay	142,000.00
RECREATION FUND:			\$531,815.06
Recreation Salaries	\$73,088.90	W & S CAPITAL PROJECT:	
Recreation Other Expenses	37,122.10	Engineering	\$15,000.00
Total Recreation Fund	\$110,211.00	Contracts, etc.	1,485,000.00
LIBRARY FUND:		Total Capital Project	\$1,500,000.00
Library Salaries	\$44,289.04	'78 REFUNDING BOND FUND:	
Library Other Expenses	8,142.04	Bonds	\$64,000.00
Library Capital Outlay	3,000.00	Interest	26,414.00
Total Library Fund	\$62,355.00	Total '78 Bond	\$90,414.00
		TOTAL ALL FUNDS: \$3,928,531.33	

Section 2. This ordinance shall be in force and effect from and after its passage, approval and publication.

PASSED AND APPROVED By the Mayor and Council this 25th day of August, 1986.

ATTEST: Barbara M. Wilson
City Clerk

Dick E. Butcher, Mayor