

The City at a Glance

Streets, Water & Sewer

Streets: 112 miles,

Street Signs: 2,449

Water Mains: 45 miles, Gate Valves: 3,000

Water Hydrants: 300

Water Treated & Delivered (1 yr): 773 million gal

Sanitary Sewer Pipe: 39 Miles, Manholes: 691

Wastewater Treated (1 yr): 340 million gallons

Biosolids Processed & Disposed (1 yr): 130 tons

Public Safety

Police (2018): **8,702 calls for service**

2,060 training hours

Fire/Rescue (2018): **1,439 incident responses**

2,013 training hours

Parks & Recreation

Parks & Open Spaces: **51+ Acres**

Parks: **9**

Payette Pool: 2 pools & 1 wading pool

Payette Airport: 3,000 ft runway & fuel sales

Skate Park & BMX Park

Payette Public Library

Registered Borrowers: **3,194**

Total Annual Circulation Transactions: **101,690**

Library Collection: **51,072 items**

Website Pageviews: **169,615**

Program Attendance: **13,000+**

Your Input Matters

The proposed City operating budget is published on the City website along with all meeting schedules and agendas at:

www.cityofpayette.com

Call: 208-642-6024



Shaping the Future of Payette

How To Get Involved:

City Finance, Department Heads and the City Council hold several meetings to discuss the proposed budget during the months of May, June, July & August. There are several opportunities for the public to comment during these meetings.

A public hearing is generally held the last week of July or first week of August. All meetings are posted on the City's website.

CITIZEN'S BUDGET GUIDE



City of Payette FY20 Budget



Where Your Property Tax Dollars Went Last Year

Payette County 48%

City of Payette 43%

Payette Schools 9%



As a city government, all the programs and services offered to residents, businesses, and visitors is funded by you. Revenue is collected in the form of taxes like property taxes and sales taxes, and other sources like licenses, permits and fees for services.

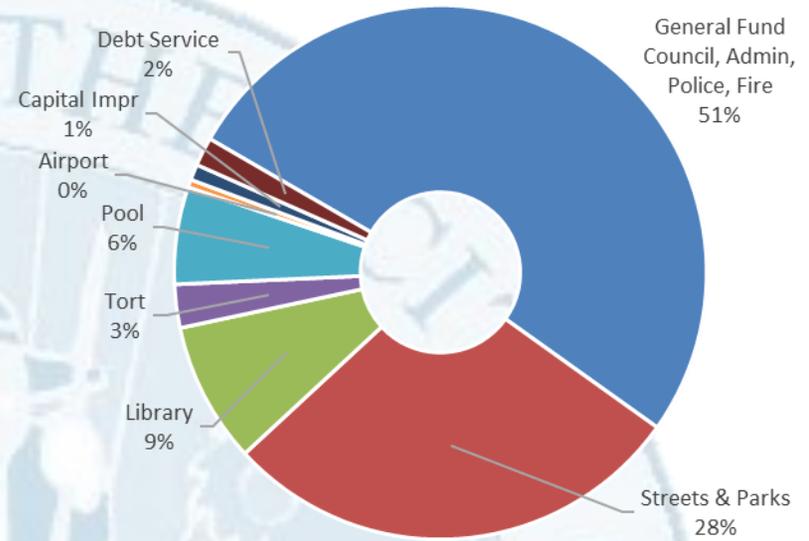
There are basic practices and principles we follow every year to ensure we are spending your money wisely and supporting the many programs and services the City provides.

Where Your Tax Dollars Went By Department

General Fund	1,356,846
Streets & Parks	535,472
Library	245,762
Liability Insurance	74,336
Pool	126,851
Airport	15,070
Capital Improvements	500
Library Expansion Bond	50,599

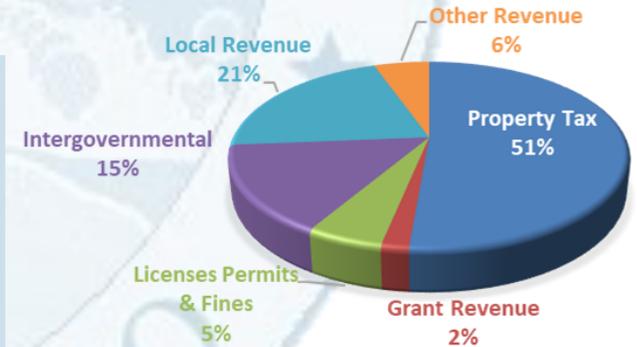


Payette property owners will see the lowest tax levy rate in Decades. The 2019 property tax levy rate will be .0083490. This means a homeowner with a median value home will pay approximately \$626.00 in City taxes.



The tax supported funds account for the majority of City functions such as police, fire, streets, parks, library, pool and other services. Funds not pictured here include the water, sewer, and sanitation funds which have independent fees and charges to support their respective operations.

FY20 Projected General Fund Revenue



Property Tax Revenue	\$2,475,752
Local Revenue	\$531,494
Intergovernmental	\$386,000
Licenses Permits & Fines	\$134,100
Grant Revenue	\$48,150
Miscellaneous	\$137,200

