

**PAYETTE CITY COUNCIL  
Resolution 2007-05**

**A RESOLUTION OF THE PAYETTE CITY COUNCIL  
ADJUSTING WATER AND WASTEWATER RATES BY THE  
CONSUMER PRICE INDEX (CPI)**

WHEREAS, the City of Payette, Idaho ("City") is a municipal corporation operating under the laws of the State of Idaho and is authorized to fix rates and charges and take such other actions incidental to the construction, management and operation of a municipal water system and a municipal sewer system pursuant to Title 50, Chapter 10, Idaho Code; and,

WHEREAS, in June, 2006, subsequent to City-wide notification, the City Council approved rate and fee increases for wastewater services, and fee increases for water services; and,

WHEREAS, the adoption of Resolution 2006-04 included provisions for future rate adjustments based on the US Department of Labor, Bureau of Labor and Statistics Data, Consumer Price index; and,

WHEREAS, the CPI change for 2006 was 4.87%; the estimated change through July 1, 2007 is 4.3%; it is the recommendation of the administration that the City implement a 4% increase to reflect the change in the CPI; and,

WHEREAS, the effect of a recommended 4% increase is outlined below:

Sample billing for 5,000 gal.		
	Current	Proposed
Water	\$ 13.82	\$ 14.37
Sewer	22.60	23.50
Garbage & Cart	13.10	13.10
Total	49.52	50.97

NOW, THEREFORE, BE IT RESOLVED, upon motion duly made and seconded, this resolution shall be in full force and effect commencing with the billing cycle August 1, 2007.

APPROVED and SIGNED this 2<sup>nd</sup> day of July, 2007.

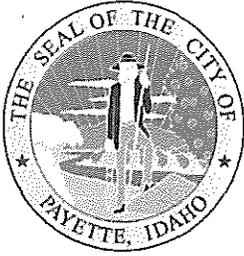
City of Payette, Idaho



Douglas E. Henderson, Mayor

ATTEST:

  
Mary Cordova, City Clerk



# CITY OF PAYETTE, IDAHO

## AGENDA STATEMENT

**To:** Honorable Mayor Henderson & Members of the Payette City Council  
**From:** Mary Cordova, City Coordinator/City Clerk *[Signature]*  
**Date:** 6/28/2007  
**Re:** Resolution 2007-05

### BACKGROUND & JUSTIFICATION:

Pursuant to Payette City Council Resolution 2006-04, each year, the monthly water and sewer rates (both base fees and the usage rates) shall be compared to the US Department of Labor, Bureau of Labor and Statistics Data, Consumer Price index, and shall be adjusted by the City Council to reflect changes in that index.

The CPI indicates a change in the index for 2006 of 4.87%. The estimated change through July 1, 2007 is 4.3%. We recommend an even 4% is applied to the water and wastewater rates. The effect on an average utility bill is outlined below:

#### Water Base Rates & Usage Fees

#### 4% CPI Increase

WATER Meter Size	Base Rate		Usage fee	
	Current	Proposed	Current	Proposed
Std. 3/4"	\$ 4.97	\$ 5.17	\$ 0.177	\$0.184
1"	8.95	9.30	0.177	0.184
1.5"	19.88	20.68	0.177	0.184
2"	34.79	36.18	0.177	0.184
3"	79.52	82.70	0.177	0.184
4"	139.16	144.73	0.177	0.184
6"	318.08	330.80	0.177	0.184

SEWER	Base Rate		Usage fee	
	Current	Proposed	Current	Proposed
	\$ 12.60	\$ 13.10	\$ 0.200	\$ 0.208

Sample billing for 5,000 gallons  
(Average Household)

	Current	Proposed
Water	\$ 13.82	\$ 14.37
Sewer	22.60	23.50
Garbage & Cart	13.10	13.10
Total	49.52	50.97

**FISACL IMPACT:**

Increased annual water and wastewater fund revenue at approximately \$26,720.00 and \$46, 224 respectively.

**RECOMMENDATION:**

That the Council approve Resolution 2007-05.