

AN ORDINANCE TERMED THE ANNUAL APPROPRIATION BILL, APPROPRIATING MONEY IN SUCH SUM AND SUMS AS ARE DEEMED NECESSARY TO DEFRAY ALL PROPER EXPENSES AND LIABILITIES OF THE CITY OF PAYETTE, IDAHO, NOT OTHERWISE PROVIDED FOR, FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF OCTOBER, 1993, PURSUANT TO THE PROVISIONS OF SECTION 50-1003, IDAHO CODE.

Be it Ordained by the Mayor and Council of the City of Payette, Idaho:

Section 1. That there is appropriated out of any money in the City Treasury, for the purpose of defraying the necessary expenses and liabilities of the City of Payette, Idaho, for the fiscal year beginning the first day of October, 1993, the sum and sums of money or so much thereof as may be necessary for the following amounts, to-wit:

GENERAL FUND:		INSURANCE FUND:	
Legislative Salaries	\$ 22,650.00	Insurance Payments	\$ <u>100,000.00</u>
Executive Salaries	12,200.00	Total Insurance Fund	\$ 100,000.00
Financial Adm. Salaries	24,500.00	AIRPORT FUND:	
Election	2,000.00	Operating Supplies	\$ 5,000.00
Legal	25,000.00	Repair and Maintenance	<u>6,180.00</u>
Other Expenses	62,300.00	Total Airport Fund	\$ 11,180.00
Police Salaries	340,500.00	CAPITAL IMPROVEMENT FUND:	
Police - Other Expenses	94,050.00	Major Capital Expenses	\$ <u>25,718.00</u>
Fire Salaries	105,500.00	Total Capital Improv.	\$ 25,718.00
Fire - Other Expenses	28,625.00	SANITATION FUND:	
Park Salaries	84,000.00	Weed Control	\$ 9,315.00
Park - Other Expenses	42,164.00	Hauling Contract	\$ <u>128,385.00</u>
City Shop Expenses	<u>5,450.00</u>	Total Sanitation Fund	\$ 137,700.00
TOTAL GENERAL FUND	\$ 848,939.00	WATER AND SEWER OPERATING:	
STREET FUND:		Water Salaries	\$ 191,100.00
Street Salaries	\$ 155,400.00	Water - Other Exp.	129,000.00
Street - Other Expenses	135,500.00	Water System Rehab	72,000.00
Street - Capital Outlay	<u>60,300.00</u>	Water (Capital Outlay)	120,000.00
Total Street Fund	\$ 351,200.00	Sewer Salaries	187,100.00
LIBRARY FUND:		Sewer - Other Exp.	145,700.00
Library Salaries	\$ 64,850.00	Sewer System Rehab	72,000.00
Library - Other Expenses	<u>42,580.00</u>	Sewer (Capital Outlay)	<u>185,000.00</u>
Total Library Fund	\$ 107,430.00	Total Water/Sewer Oper.	\$1,101,900.00
RECREATION FUND:		PUBLIC WORKS FUND:	
Recreation Salaries	\$ 88,465.00	Public Works Salaries	\$ 58,400.00
Recreation - Other Exp.	<u>43,600.00</u>	Public Works - Other Exp.	<u>25,500.00</u>
Total Recreation Fund	\$ 132,065.00	Total Public Works Fund	\$ 83,900.00
COMMUNITY IMP. PROJECT:		87 REVENUE BOND FUND:	
Professional Services	\$ 100,000.00	Bond Principal	\$ 75,000.00
Construction Expenses	<u>400,000.00</u>	Bond Interest	<u>44,963.00</u>
Total Community Imp.	\$ 500,000.00	Total 87 Revenue Bond	\$ 119,963.00
LID 89-1:		GREENBELT PROJECT FUND:	
Bonds/Interest	\$ 33,652.50	Professional Services	\$ 50,000.00
Other Expenses	<u>2,347.50</u>	Construction Expenses	<u>50,000.00</u>
Total LID 89-1 Fund	\$ 36,000.00	Total Greenbelt Project	\$ 100,000.00
SEVENTH AVE. RXR PROJECT			
City Share	\$ <u>25,000.00</u>		
Total R X R Project	\$ 25,000.00		

Section 2. This ordinance shall be in full force and effect from and after its passage, approval, and publication.

Passed and approved by the Mayor and City Council this 7th day of September, 1993.

ATTEST: John P. Franks  
John P. Franks  
City Clerk

Floyd L. Moyer  
Floyd L. Moyer, Mayor