

ORDINANCE 1192

AN ORDINANCE TERMED THE ANNUAL APPROPRIATION BILL, APPROPRIATING MONEY IN SUCH SUM AND SUMS AS ARE DEEMED NECESSARY TO DEFRAY ALL PROPER EXPENSES AND LIABILITIES OF THE CITY OF PAYETTE, IDAHO, NOT OTHERWISE PROVIDED FOR, FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF OCTOBER, 2000, PURSUANT TO THE PROVISIONS OF SECTION 50-1003, IDAHO CODE.

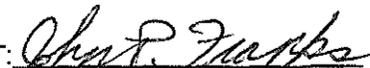
Be it ordained by the Mayor and Council of the City of Payette, Idaho.

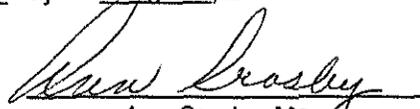
Section 1. That there is appropriated out of any money in the City treasury, for the purpose of defraying the necessary expenses and liabilities of the City of Payette, Idaho, for the fiscal year beginning the first day of October, 2000, the sum and sums of money or so much thereof as may be necessary for the following amounts, to-wit:

GENERAL FUND:		GREENBELT PROJECT FUND	
Legislative Salaries	\$ 43,000	Professional Services	\$ 20,000
Executive Salaries	10,700	Construction	<u>80,000</u>
Administrative Salaries	78,300	Total Greenbelt Fund	\$ 100,000
Legal Expenses	29,000	COMMUNITY FORESTRY FUND	
Other Expenses	129,500	Professional Services	\$ 2,000
Police Salaries	733,950	Meetings & materials	<u>3,000</u>
Police - Other Expenses	145,750	Total Forestry Fund	\$ 5,000
Fire Salaries	142,300	COMMUNITY FLAG FUND	
Fire - Other Expenses	27,225	Flags & pole maintenance	\$ <u>1,000</u>
Park Salaries	113,000	Total Community Flag Fund	\$ 1,000
Park - Other Expenses	<u>73,460</u>	WATER OPERATING FUND	
Total General Fund	\$ 1,526,185	Water Salaries	\$ 348,000
STREET FUND		Water - Other Expenses	160,950
Street Salaries	\$ 283,000	Water - Capital Outlay	<u>211,000</u>
Street - Other Expenses	303,350	Total Water Operating Fund	\$ 719,950
Street - Capital Outlay	<u>46,680</u>	WATER SYSTEM REHAB FUND	
Total Street Fund	\$ 633,030	Reservoir Rehab	\$ 20,000
RECREATION FUND		Well Rehab	<u>50,000</u>
Pool Salaries	\$ 140,900	Total Water Rehab Fund	\$ 70,000
Pool - Other Expenses	<u>87,270</u>	SEWER OPERATING FUND	
Total Recreation Fund	\$ 228,170	Sewer Salaries	\$ 335,300
LIBRARY FUND		Sewer - Other Expenses	215,750
Library Salaries	\$ 97,800	Sewer - Capital Outlay	<u>130,400</u>
Library - Other Expenses	<u>65,450</u>	Total Sewer Operating Fund	\$ 681,450
Total Library Fund	\$ 163,250	SEWER SYSTEM REHAB FUND	
INSURANCE FUND		Seventh Avenue Lift Station	\$ 52,000
Insurance Premiums	\$ <u>63,000</u>	Infiltration Work	<u>20,000</u>
Total Insurance Fund	\$ 63,000	Total Sewer System Rehab	\$ 72,000
AIRPORT FUND		L.I.D. 98-1	
Operating Supplies	\$ 500	Principle & Interest	\$ <u>12,000</u>
Runway Improvements	26,100	Total L.I.D. 98-1	\$ 12,000
Repair and Maintenance	<u>900</u>	LOWER RESERVOIR - WELLS	
Total Airport Fund	\$ 27,500	Professional Services	\$ 100,000
CAPITAL IMPROVEMENT FUND		Construction/Installation	<u>1,000,000</u>
City Hall Improvements	\$ 85,000	Total Lower Reservoir - Wells	\$ 1,100,000
Major Capital Expenditures	<u>100,000</u>	SEWER PLANT IMPROVE PROJECT	
Total Capital Improve.	\$ 185,000	Professional Services	\$ 150,000
SANITATION FUND		Construction/Installation	<u>1,050,000</u>
Administration	\$ 26,400	Total Sewer Plant Improvement	\$ 1,200,000
Hauling Contract	<u>193,600</u>	WATER MASTER PLAN	
Total Sanitation Fund	\$ 220,000	Professional Services	\$ <u>65,000</u>
L.I.D. 89-1		Total Water Master Plan	\$ 65,000
Bonds & Interest	\$ 28,985		
Other Expenses	<u>1,115</u>		
Total L.I.D. 89-1	\$ 30,100		
COMMUNITY IMPROVE FUND:			
Sport Park	\$ 8,000		
Professional Services	\$ 20,000		
Construction	<u>80,000</u>		
Total Community Improve Fund	\$ 108,000		

Section 2. This ordinance shall be in full force and effect from and after its passage, approval, and publication.

Passed and approved by the Mayor and City Council this 21ST day of August, 2000.

ATTEST: 
John P. Franks, City Clerk


Ann Crosby, Mayor