

ORDINANCE 1300
ANNUAL APPROPRIATIONS ORDINANCE

AN ORDINANCE ENTITLED ANNUAL APPROPRIATIONS FOR THE TWELVE MONTH PERIOD FROM THE FIRST DAY OF OCTOBER 2008 TO AND INCLUSIVE OF THE THIRTIETH DAY OF SEPTEMBER 2009; APPROPRIATING NINE MILLON, ONE HUNDRED SEVEN THOUSAND, ONE HUNDRED NINETY-SIX DOLLARS (\$9,107,196) TO PAY THE EXPENSES OF THE CITY OF PAYETTE, PAYETTE COUNTY, IDAHO, AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF PAYETTE, IDAHO:

Section 1. That the sum of \$9,107,196 be appropriated to defray the necessary expenses and liabilities for the City of Payette, Idaho, for the fiscal year beginning October 1, 2008.

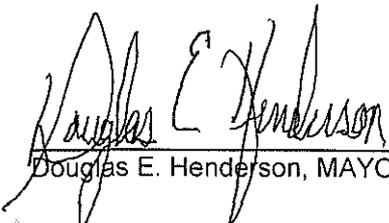
Section 2. That the objects and purposes for which said appropriation is made in the amount of each object and purpose is as follows:

GENERAL GOVERNMENT	
Executive & Legislative	\$ 129,946
Administration	\$ 765,250
Shop	\$ 18,000
Police	\$1,181,210
Fire	\$ 340,895
Park	\$ 276,156
STREETS	\$1,351,127
RECREATION	\$ 304,700
LIBRARY	\$ 263,630
LIABILITY INSURANCE	\$ 84,832
HEALTH INSURANCE	\$ 20,000
AIRPORT	\$ 61,316
CAPITAL IMPROVEMENTS	\$ 20,000
SANITATION	\$ 415,000
LOCAL IMPROVEMENT DISTRICTS	\$ 12,941
WATER	\$ 999,206
SEWER	\$2,812,987
REVOLVING LOAN	\$ 50,000
<u>TOTAL EXPENDITURES</u>	<u>\$9,107,196</u>

Section 3. That the amount of money derived from funds or sources created by law for specific purposes is hereby appropriated for such purposes.

Section 4. That this ordinance shall be in full force and effect after its passage, approval and publication.

APPROVED by the Mayor and City Council this 2nd day of September, 2008.



Douglas E. Henderson, MAYOR

ATTEST


Mary Cordova, CMC
City Clerk/Treasurer

