

**ORDINANCE 1368
ANNUAL APPROPRIATIONS ORDINANCE**

AN ORDINANCE ENTITLED ANNUAL APPROPRIATIONS FOR THE TWELVE MONTH PERIOD FROM THE FIRST DAY OF OCTOBER 2012 TO AND INCLUSIVE OF THE THIRTIETH DAY OF SEPTEMBER 2013; APPROPRIATING SEVEN MILLION, TWO HUNDRED SIXTY-FOUR THOUSAND, SEVEN HUNDRED ONE DOLLARS (\$7,264,701) TO PAY THE EXPENSES OF THE CITY OF PAYETTE, PAYETTE COUNTY, IDAHO, AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF PAYETTE, IDAHO:

Section 1. That the sum of \$7,264,701 be appropriated to defray the necessary expenses and liabilities for the City of Payette, Idaho, for the fiscal year beginning October 1, 2012.

Section 2. That the objects and purposes for which said appropriation is made in the amount of each object and purpose is as follows:

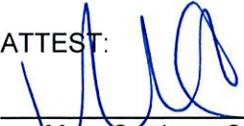
GENERAL GOVERNMENT	
Executive & Legislative	\$ 85,935
Administration	\$ 327,582
Police	\$1,004,429
Code Enforcement	\$ 56,055
Fire	\$ 355,762
Park	\$ 376,832
STREETS	\$ 921,624
RECREATION	\$ 279,511
LIBRARY	\$ 222,041
LIABILITY INSURANCE	\$ 89,903
HEALTH INSURANCE	\$ 43,000
AIRPORT	\$ 41,580
CAPITAL IMPROVEMENTS	\$ 115,000
SANITATION	\$ 365,300
LOCAL IMPROVEMENT DISTRICTS	\$ 13,441
WATER	\$ 836,630
SEWER	\$1,303,377
REVOLVING LOAN	\$ 100,000
FIRE STATION CONSTRUCTION	\$ 300,000
LIBRARY EXPANSION PROJECT	\$ 365,000
DEBT SERVICES	\$ 61,699
TOTAL EXPENDITURES	\$ 7,264,701

Section 3. That the amount of money derived from funds or sources created by law for specific purposes is hereby appropriated for such purposes.

Section 4. That this ordinance shall be in full force and effect after its passage, approval and publication.

APPROVED by the Mayor and City Council this 4th day of September, 2012.

ATTEST:



Mary Cordova, CMC
City Clerk/Treasurer



Jeffrey T. Williams, MAYOR