

**ORDINANCE 1415**  
**ANNUAL APPROPRIATIONS ORDINANCE**

AN ORDINANCE ENTITLED ANNUAL APPROPRIATIONS FOR THE TWELVE MONTH PERIOD FROM THE FIRST DAY OF OCTOBER 2016 TO AND INCLUSIVE OF THE THIRTIETH DAY OF SEPTEMBER 2017; APPROPRIATING NINE MILLION, THREE HUNDRED FIFTY-ONE THOUSAND, ONE HUNDRED FOURTEEN DOLLARS (\$9,351,114) TO PAY THE EXPENSES OF THE CITY OF PAYETTE, PAYETTE COUNTY, IDAHO, AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF PAYETTE, IDAHO:

Section 1. That the sum of \$9,351,114 be appropriated to defray the necessary expenses and liabilities for the City of Payette, Idaho, for the fiscal year beginning October 1, 2016.

Section 2. That the objects and purposes for which said appropriation is made in the amount of each object and purpose is as follows:

GENERAL GOVERNMENT	
Executive	\$ 10,411
Legislative	\$ 102,415
Economic Development	\$ 80,000
Administration	\$ 395,285
Police	\$1,165,044
Code Enforcement	\$ 65,497
Fire	\$ 581,364
Park	\$ 240,132
STREETS	\$1,400,249
RECREATION	\$ 350,619
LIBRARY	\$ 280,460
LIABILITY INSURANCE	\$ 87,611
HEALTH INSURANCE	\$ 65,000
AIRPORT	\$ 491,610
CAPITAL IMPROVEMENTS	\$ 95,250
SANITATION	\$ 484,072
LOCAL IMPROVEMENT DISTRICTS	\$ 13,441
WATER	\$1,389,958
SEWER	\$1,697,614
REVOLVING LOAN	\$ 100,000
PROJECT RESERVE	\$ 160,000
DEBT SERVICES	\$ 61,699
IMPACT FEES	\$ 33,383
	<hr/>
<b>TOTAL EXPENDITURES</b>	<b>\$ 9,351,114</b>

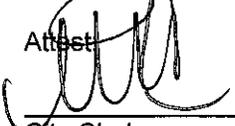
Section 3. That the amount of money derived from funds or sources created by law for specific purposes is hereby appropriated for such purposes.

Section 4. That this ordinance shall be in full force and effect after its passage, approval and publication.

APPROVED by the Mayor and City Council this 8th day of September, 2016.

  
Jeffrey T. Williams, MAYOR

Attest

  
City Clerk