

**ORDINANCE 1462  
ANNUAL APPROPRIATIONS ORDINANCE**

AN ORDINANCE ENTITLED ANNUAL APPROPRIATIONS FOR THE TWELVE-MONTH PERIOD FROM THE FIRST DAY OF OCTOBER 2019 TO AND INCLUSIVE OF THE THIRTIETH DAY OF SEPTEMBER 2020; APPROPRIATING TEN MILLION, SIX HUNDRED SEVENTY-NINE THOUSAND, FIVE HUNDRED EIGHTY-FIVE DOLLARS, (\$ **10,679,585**) TO PAY THE EXPENSES OF THE CITY OF PAYETTE, PAYETTE COUNTY, IDAHO, AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF PAYETTE, IDAHO:

Section 1. That the sum of \$10,679,585 be appropriated to defray the necessary expenses and liabilities for the City of Payette, Idaho, for the fiscal year beginning October 1, 2019.

Section 2. That the objects and purposes for which said appropriation is made in the amount of each object and purpose is as follows:

GENERAL GOVERNMENT	
Executive & Legislative	\$ 111,122
Economic Development	\$ 25,000
Administration	\$ 384,702
Police	\$ 1,306,573
Code Enforcement	\$ 69,756
Fire	\$ 644,524
STREETS	\$ 1,417,547
RECREATION	\$ 295,737
LIBRARY	\$ 335,730
LIABILITY INSURANCE	\$ 105,671
HEALTH INSURANCE	\$ 50,000
AIRPORT	\$ 123,750
CAPITAL IMPROVEMENTS	\$ 40,000
SANITATION	\$ 416,850
LOCAL IMPROVEMENT DISTRICTS	\$ 5,000
WATER	\$ 1,886,924
SEWER	\$ 2,584,000
REVOLVING LOAN	\$ 90,000
PROJECT RESERVE	\$ 725,000
DEBT SERVICES	\$ 61,699
<b>TOTAL EXPENDITURES</b>	<b>\$10,679,585</b>

Section 3. That the amount of money derived from funds or sources created by law for specific purposes is hereby appropriated for such purposes.

Section 4. That this ordinance shall be in full force and effect after its passage, approval and publication.

APPROVED by the Mayor and City Council this  7<sup>th</sup>  day of September, 2019.

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Jeffrey T. Williams, MAYOR

Attest:

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City Clerk

**NO Foregone**

Non-Exempt Levy Rate = 0.008182259

Exempt Levy Rate = 0.008349000