

ORDINANCE NO. 730

AN ORDINANCE OF THE CITY OF PAYETTE, TERMED THE ANNUAL APPROPRIATION ORDINANCE, AS PROVIDED BY SECTION 50-1917, IDAHO CODE, APPROPRIATING MONEY IN SUCH SUM AND SUMS AS ARE DEEMED NECESSARY TO DEFRAY ALL PROPER EXPENSES AND LIABILITIES OF THE CITY OF PAYETTE NOT OTHERWISE PROVIDED FOR, FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF JANUARY, 1969, AND ENDING THE 31ST DAY OF DECEMBER, 1969, INCLUDING PRINCIPAL AND INTEREST DUE ON BONDED INDEBTEDNESS, AND SINKING FUNDS; ITEMIZING AND CLASSIFYING THE SEVERAL BRANCHES OF EXPENDITURES AS NEARLY AS MAY BE; SAID EXPENDITURES BEING BASED ON THE TOTAL EXTIMATED INCOME FROM ALL SOURCES FOR THE FISCAL YEAR OF 1969 BEGINNING JANUARY 1 AND ENDING DECEMBER 31, 1969; AND INCLUDING A STATEMENT OF THE ACTUAL REVENUE FOR THE PREVIOUS FISCAL YEAR OF 1968.

Administrative	\$13,716.39	Total Water & Sewer	\$123,211.92
Attorney	3,158.20	Sanitation	14,029.00
Clerk	7,530.21	Fire Department	16,939.14
Treasurer	7,610.28	Streets, Lighting &	
Police	61,816.57	Maintenance	73,444.23
Police Judge	3,277.04	Library	14,850.00
Park Department	16,652.14	Recreation	7,416.00
Engineering	5,000.00	Airport	3,000.00
Insurance	5,134.97	Capital Improvement	6,000.00
Telephone	2,500.00	Bond Redemption	3,000.00
State Sanitation	510.00	Bond Interest	2,238.75
Building	6,400.00		
Audit	2,700.00	TOTAL SPECIAL FUNDS	\$264,129.04
Election	3,000.00		
Miscellaneous	7,000.00	TOTAL ALL FUNDS	\$410,134.84
TOTAL GENERAL FUNDS	\$146,005.80		

THE FOLLOWING IS A STATEMENT OF THE REVENUES OF THE CITY OF PAYETTE, IDAHO, FROM ALL SOURCES FOR THE FISCAL YEAR COMMENCING JANUARY 1, 1968, AND ENDING DECEMBER 31, 1968, TO-WIT:

GENERAL FUND			
Taxes	\$52,845.40	Franchise Tax	7,225.12
Penalty & Int.	669.19	Telephone Reimbursement	2.70
State & County		Miscellaneous	1,157.21
Liquor Appr.	19,324.59		
Fines	7,491.00	TOTAL GENERAL FUNDS	\$94,104.11
Licenses-Dog	1,652.50		
Licenses - Liquor	1,687.50	WATER & SEWER	
Licenses - Beer	935.00	Water Revenue	58,778.85
Licenses - Other	439.50	Miscellaneous	755.33
Permits & Inspection-			\$59,534.18
Building	336.15		
	228.25		

WATER & SEWER CONTINUED

Sewer Tax	\$ 189.80
Sewer Revenue	53,467.99
Miscellaneous	370.00
	<u>\$54,027.79</u>

TOTAL WATER & SEWER \$113,561.97

FIRE FUND

Taxes	22,575.34
Penalty & Int.	71.59
TOTAL FIRE FUND	<u>\$22,646.93</u>

RECREATION FUND

Taxes	3,234.26
Penalty & Int.	65.99
Miscellaneous	1,194.34
Swimming Pool	4,016.05
TOTAL RECREATION	<u>\$8,510.64</u>

LIBRARY

Taxes	14,102.09
Penalty & Int.	107.29
TOTAL LIBRARY	<u>14,209.38</u>

STREET DEPARTMENT

Taxes	43,728.85
Penalty & Int.	225.48
Miscellaneous	100.00
Road & Bridge Appr.	25,847.41
Repayment of Work Done	842.50
TOTAL STREET	<u>\$70,744.24</u>

AIRPORT FUND

Taxes	\$ 3,002.58
Penalty & Int.	23.32
TOTAL AIRPORT	<u>\$ 3,025.90</u>

SANITATION FEES \$15,730.80

CAPITAL IMPROVEMENT FUND

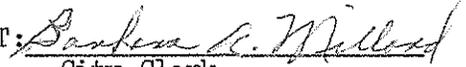
Taxes	\$ 6,094.56
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SURPLUS FROM UNUSED FUNDS \$22,500.00

GRAND TOTAL \$371,128.53

APPROVED by the Mayor and Council this 24th day of March, 1969.

  
 L. J. Josephson, Mayor

ATTEST:   
 City Clerk