

ORDINANCE NO. 846

AN ORDINANCE TERMED THE ANNUAL APPROPRIATION BILL, APPROPRIATING MONEY IN SUCH SUM AND SUMS AS ARE DEEMED NECESSARY TO DEFRAY ALL PROPER EXPENSES AND LIABILITIES OF THE CITY OF PAYETTE, IDAHO, NOT OTHERWISE PROVIDED FOR, FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF JANUARY, 1976, PURSUANT TO THE PROVISIONS OF SECTION 50-1003, IDAHO CODE.

Be it ordained by the Mayor and Council of the City of Payette, Idaho:

Section 1: That there is appropriated out of any money in the City Treasury, for the purpose of defraying the necessary expenses and liabilities of the City of Payette, Idaho, for the fiscal year beginning the first day of January, 1976, the sum and sums of money or so much thereof as may be necessary for the following amount, to-wit:

GENERAL FUNDS:

Legislative	\$ 6,361.92
Executive	13,080.00
Financial Adm.	15,951.79
Election	3,000.00
Legal	10,000.00
Other Expenses	51,377.35
Revenue Sharing	35,756.00
Total Administration	<u>\$135,527.06</u>

Law Enforcement:

Salaries	\$110,502.50
Other Expenses	21,550.00
Revenue Sharing	9,000.00
Total Law Enforcement	<u>\$141,052.50</u>

Fire Department:

Salaries	\$39,621.74
Other Expenses	5,625.00
Revenue Sharing	6,825.00
Total Fire Department	<u>\$52,071.74</u>

Dog Control:

Salaries	\$ 2,755.64
Other Expenses	3,000.00
Total Dog Control	<u>\$ 5,755.64</u>

Park Department:

Salaries	\$22,042.24
Other Expenses	9,075.00
Revenue Sharing	6,100.00
Total Park Department	<u>\$37,217.24</u>

TOTAL GENERAL FUNDS: \$371,624.18

SPECIAL FUNDS:

STREET DEPARTMENT:

Administration:	
Salaries	\$11,333.02
Other Expenses	511.69
Total Administration	<u>\$11,844.71</u>

Maintenance:

Salaries	\$25,498.32
Other Expenses	27,409.00
Capital Outlay	4,375.00
Rev.Shar.: Grader Payment	9,792.00
Total Maintenance	<u>\$67,074.32</u>

Construction:

Salaries	\$8,325.98
Other Expenses	24,793.28
Total Construction	<u>\$33,119.26</u>

Snow & Ice:

Salaries	\$6,764.86
Other Expenses	1,748.74
Total Snow & Ice	<u>\$8,513.60</u>

SPECIAL FUNDS: (continued)

Storm Drains & Sewers:	
Salaries	\$1,040.75
Other Expenses	5,349.58
Total Storm Drains	<u>\$6,390.33</u>

Street Cleaning:

Salaries	\$10,407.48
Other Expenses	6,312.40
Total Street Cleaning	<u>\$16,719.88</u>

Street Lighting \$24,000.00

Fed'l Signing Proj. \$10,000.00

TOTAL STREET DEPT: \$177,662.10

LIBRARY FUND:

Salaries	\$18,620.64
Other Expenses	8,186.25
Revenue Sharing	5,000.00
Total Library	<u>\$31,806.89</u>

RECREATION FUND:

Salaries	\$45,029.60
Other Expenses	18,345.00
Revenue Sharing	5,000.00
Total Recreation	<u>\$68,374.60</u>

SHOP MAINTENANCE:

Revenue Sharing-Tools \$1,675.00

AIRPORT FUND:

Operating Expense \$10,391.26

GENERAL OBLIGATION BOND:

Principal	\$10,000.00
Interest	10,823.75
Total Gen.Obligation	<u>\$20,823.75</u>

CAPITAL IMPROVEMENT FUND:

Building Improvements \$10,844.89

SANITATION FUND:

Hauling Contract	\$27,000.00
Rev.Shar-Mosquito Con.	5,000.00
Total Sanitation Fund	<u>\$32,000.00</u>

TOTAL SPECIAL FUNDS: \$353,578.49

WATER & SEWER FUNDS:

WATER & SEWER OPERATING:

Administration:	
Salaries	\$11,485.38
Other Expenses	5,350.00
Total Administration	<u>\$16,835.38</u>

Pumping:	
Salaries	\$8,145.90
Other Expenses	39,106.22
Capital Outlay	40,250.00
Revenue Sharing	<u>14,000.00</u>
Total Pumping	\$101,502.12

Sewer Treatment, Lines:	
Salaries	\$19,977.26
Other Expenses	<u>21,650.00</u>
Total Sewer Treatment	\$41,627.26

Customer Service:	
Salaries	\$57,454.69
Other Expenses	<u>9,850.00</u>
Total Customer Service	\$67,304.69

TOTAL W & S OPERATING	\$227,269.45
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SEWER BOND REDEMPTION:	
Principal	\$20,000.00
Interest	<u>6,040.00</u>
Total Sewer Bond	\$26,040.00

WATERWORKS BOND REDEMPTION:	
Principal	\$5,000.00
Interest	<u>27,281.25</u>
Total Waterworks Bond	\$32,281.25

SEWER PROJECT	\$732,703.00
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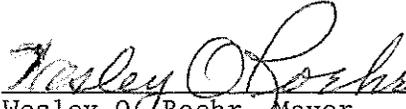
WATERWORKS PROJECT	\$ 66,000.00
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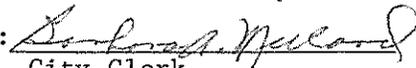
TOTAL 1976 BUDGET	\$1,809,496.37
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Section 2: This ordinance shall be in force and effect from and after its passage, approval and publication.

PASSED By the City Council this 15th day of March, 1976.

APPROVED By the Mayor this 15th day of March, 1976.

  
Wesley O. Roehr, Mayor

ATTEST:   
City Clerk