

ORDINANCE NO. 888

AN ORDINANCE TERMED THE ANNUAL APPROPRIATION BILL, APPROPRIATING MONEY IN SUCH SUM AND SUMS AS ARE DEEMED NECESSARY TO DEFRAY ALL PROPER EXPENSES AND LIABILITIES OF THE CITY OF PAYETTE, IDAHO, NOT OTHERWISE PROVIDED FOR, FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF OCTOBER, 1978, PURSUANT TO THE PROVISIONS OF SECTION 50-1003, IDAHO CODE.

Be it ordained by the Mayor and Council of the City of Payette, Idaho.

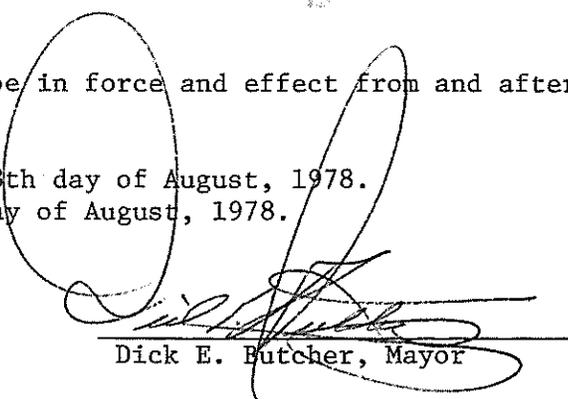
Section 1. That there is appropriated out of any money in the City Treasury, for the purpose of defraying the necessary expenses and liabilities of the City of Payette, Idaho, for the fiscal year beginning the first day of October, 1978, the sum and sums of money or so much thereof as may be necessary for the following amount, to-wit:

|                          |                     |                            |                       |
|--------------------------|---------------------|----------------------------|-----------------------|
| GENERAL FUND:            |                     | Rev. Sharing Expenses      | <u>5,000.00</u>       |
| Legislative              | \$10,257.84         | Total Recreation           | \$66,721.00           |
| Executive                | 3,069.84            | Gen. Obligation Bond Fund: |                       |
| Financial Administration | 21,693.43           | Bond & Interest            | <u>\$22,653.43</u>    |
| Other Expenses           | 57,087.50           | Total Gen. Oblig. Bond     | <u>\$22,653.43</u>    |
| CETA Expenses            | 20,000.00           | Airport Fund:              |                       |
| Anti-Recession Expenses  | 8,000.00            | Expenses                   | <u>\$15,605.00</u>    |
| Revenue Sharing Expenses | <u>4,950.00</u>     | Total Airport Fund         | <u>\$15,605.00</u>    |
| Total Administration     | <u>\$125,058.61</u> | Capital Improv. Fund:      |                       |
| Police Dept.:            |                     | Expenses                   | <u>\$30,210.00</u>    |
| Salaries                 | \$141,780.37        | Total Capital Improv.      | <u>\$30,210.00</u>    |
| Other Expenses           | 27,130.00           | Sanitation Fund:           |                       |
| Dog Control              | 4,500.00            | Expenses                   | <u>\$54,750.00</u>    |
| Rev. Sharing Expenses    | <u>11,350.00</u>    | Total Sanitation           | <u>\$54,750.00</u>    |
| Total Police Dept.       | <u>\$184,760.37</u> | Water & Sewer Operating:   |                       |
| Fire Department:         |                     | Salaries                   | \$112,932.65          |
| Salaries                 | \$ 37,425.00        | Other Expenses             | <u>208,144.00</u>     |
| Other Expenses           | 14,505.00           | Total W & S Operating      | <u>\$321,076.65</u>   |
| Revenue Shar. Expenses   | <u>30,700.00</u>    | Water & Sewer Bond:        |                       |
| Total Fire Dept.         | <u>\$ 82,630.00</u> | Bonds & Interest           | <u>\$93,575.00</u>    |
| Park Dept.:              |                     | Total W & S Bond           | <u>\$93,575.00</u>    |
| Salaries                 | \$ 31,231.99        | Sewer Construction:        |                       |
| Other Expenses           | <u>11,315.00</u>    | Expenses                   | <u>\$685,665.00</u>   |
| Total Park Dept.         | <u>\$ 42,546.99</u> | Total Sewer Construction   | <u>\$685,665.00</u>   |
| TOTAL GENERAL FUND:      | <u>\$434,995.97</u> | TOTAL ALL FUNDS:           | <u>\$1,983,885.76</u> |
| SPECIAL FUNDS:           |                     |                            |                       |
| Street Dept.:            |                     |                            |                       |
| Salaries                 | \$ 68,926.56        |                            |                       |
| Other Expenses           | 101,550.00          |                            |                       |
| Rev. Sharing Expense     | <u>43,207.15</u>    |                            |                       |
| Total Street Dept.       | <u>\$213,683.71</u> |                            |                       |
| Library Fund:            |                     |                            |                       |
| Salaries                 | \$ 27,193.01        |                            |                       |
| Other Expenses           | 12,756.99           |                            |                       |
| Rev. Sharing Expense     | <u>5,000.00</u>     |                            |                       |
| Total Library            | <u>\$44,950.00</u>  |                            |                       |
| Recreation Fund:         |                     |                            |                       |
| Salaries                 | \$41,798.50         |                            |                       |
| Other Expenses           | 19,922.50           |                            |                       |

Section 2. This ordinance shall be in force and effect from and after its passage, approval and publication.

PASSED By the City Council this 28th day of August, 1978.

APPROVED By the Mayor this 28th day of August, 1978.



Dick E. Butcher, Mayor

ATTEST:



City Clerk