

ORDINANCE NO. 917

AN ORDINANCE TERMED THE ANNUAL APPROPRIATION BILL, APPROPRIATING MONEY IN SUCH SUM AND SUMS AS ARE DEEMED NECESSARY TO DEFRAY ALL PROPER EXPENSES AND LIABILITIES OF THE CITY OF PAYETTE, IDAHO, NOT OTHERWISE PROVIDED FOR, FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF OCTOBER, 1980, PURSUANT TO THE PROVISIONS OF SECTION 50-1003, IDAHO CODE.

Be It Ordained by the Mayor and Council of the City of Payette, Idaho:

Section 1. That there is appropriated out of any money in the City Treasury, for the purpose of defraying the necessary expenses and liabilities of the City of Payette, Idaho, for the fiscal year beginning the first day of October, 1980, the sum and sums of money or so much thereof as may be necessary for the following amount, to-wit:

GENERAL FUND:

Legislative Salaries	\$10,977.10
Executive Salaries	3,824.68
Fin. Adm. Salaries	8,535.81
Election	1,000.00
Legal	15,000.00
Bldg. Inspections	5,500.00
Other Expenses	89,708.66
Comprehensive Liability	20,000.00
Judgement	9,253.80
Police Salaries	120,112.12
Dispatcher Salaries	50,743.11
Police Other Expenses	26,400.00
Ordinance Officer Salary	10,849.40
Ordinance Officer Other	3,700.00
Fire Dept. Salaries	31,978.28
Fire Other Expenses	9,850.00
Fire Capital Outlay	11,594.95
Park Dept. Salaries	21,865.89
Park Other Expenses	8,885.00
Revenue Sharing Expenses:	
Copier & Recorder	5,500.00
Historial Society	1,000.00
Senior Citizens	1,000.00
Shop Supplies	2,000.00
Police Car	7,200.00
Police Equipment	5,000.00
Police Uniforms	3,000.00
Fire Truck payment	16,834.94
Fire repairs:hydrants,etc.	6,000.00
Total General Fund	\$507,313.74

STREET DEPARTMENT:

Salaries	\$78,790.02
Other Expenses	92,875.38
Capital Outlay	11,500.00
Rev. Sharing:Sweeper pay't	15,000.00
Total Street Fund	\$198,165.40
Downtown Improv. Project	\$2,000,000.00

GRAND TOTAL ALL FUNDS:

LIBRARY FUND:

Salaries	\$34,469.05
Other Expenses	6,640.95
Rev. Sharing:Supplies	6,000.00
Total Library Fund	\$47,110.00

RECREATION FUND:

Salaries	\$59,017.90
Other Expenses	5,987.50
Rev. Sharing:Utilities	20,715.06
Total Recreation Fund	\$85,720.46

GEN. OBLIG. BOND FUND:

Bonds & Interest	\$18,073.50
Other Expenses	157.50
Total Gen. Oblig. Bonds	\$18,231.00

AIRPORT FUND:

Maintenance & Operating	\$10,290.00
Improvements	25,000.00
Total Airport Fund	\$35,290.00

CAPITAL IMPROV. FUND:

Bldgs & Improvements	\$33,792.00
Other Expense	126.00
Total Capital Improv.	\$33,918.00

SANITATION FUND:

Hauling Contract	\$54,000.00
Other Expenses	12,250.00
Total Sanitation	\$66,250.00

WATER & SEWER FUND:

Salaries	\$144,613.63
Operating Expenses	113,755.00
Capital Outlay	91,400.00
Total Operating	\$349,768.63

W & S Improvements	\$500,000.00
W & S Bonds & Interest	\$118,484.00

\$3,960,251.23

Section 2. This ordinance shall be in force and effect from and after its passage, approval and publication.

PASSED and APPROVED by the Mayor and Council this 18th day of August, 1980.

ATTEST:

City Clerk

Dick E. Butcher, Mayor