

AN ORDINANCE TERMED THE ANNUAL APPROPRIATION BILL, APPROPRIATING MONEY IN SUCH SUM AND SUMS AS ARE DEEMED NECESSARY TO DEFRAY ALL PROPER EXPENSES AND LIABILITIES OF THE CITY OF PAYETTE, IDAHO, NOT OTHERWISE PROVIDED FOR, FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF OCTOBER, 1983, PURSUANT TO THE PROVISIONS OF SECTION 50-1003, IDAHO CODE.

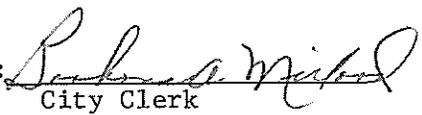
Be It Ordained by the Mayor and Council of the City of Payette, Idaho:

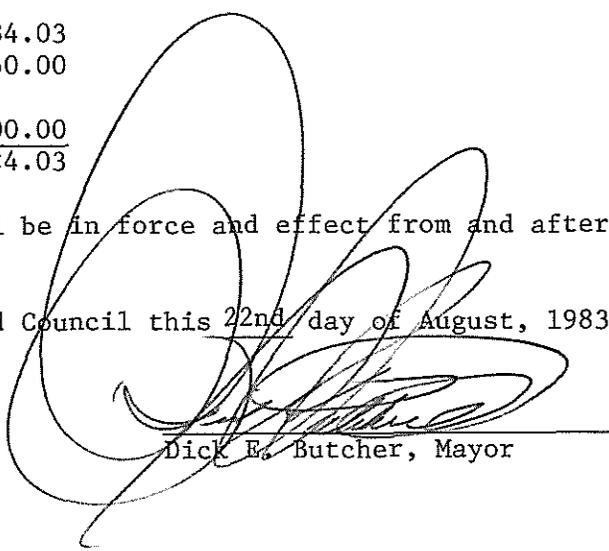
Section 1. That there is appropriated out of any money in the City Treasury, for the purpose of defraying the necessary expenses and liabilities of the City of Payette, Idaho, for the fiscal year beginning the first day of October, 1983, the sum and sums of money or so much thereof as may be necessary for the following amounts, to-wit:

GENERAL FUND:		INSURANCE FUND:	
Legislative Salaries	\$11,200.00	Insurance payments	\$18,150.00
Executive Salaries	3,744.32	Total Insurance Fund	\$18,150.00
Fin. Adm Salaries	11,186.76	GEN. OBLIG. BONDS:	
Election	2,000.00	Bonds	\$ 6,000.00
Legal	17,000.00	Interest	7,813.50
Other Expenses	50,655.68	Total Gen. Oblig. Bond	\$13,813.50
Police Salaries	201,282.48	CAPITAL IMPROV. FUND:	
Police Other Expenses	78,171.00	Bldgs & Improvements	\$18,517.36
Fire Salaries	55,752.99	Total Capital Improv.	\$18,517.36
Fire Other Expenses	14,350.00	STREET PRESERVATION:	
Park Salaries	26,815.89	Sealing, repairing, etc.	\$1,500,000.00
Park Other Expenses	16,910.00	Total Preservation	\$1,500,000.00
Revenue Sharing:		SANITATION FUND:	
Professional Services	3,500.00	Hauling Contract	\$66,000.00
Building Inspections	3,500.00	Mosquito/Weed Control	10,000.00
Shop Expenses	3,500.00	Total Sanitation	\$76,000.00
Industrial Coordinator	500.00	WATER & SEWER OPERATING:	
Senior Citizens	1,000.00	Salaries	179,926.85
Historial Society	1,000.00	Other Expenses	167,500.00
Remodel & reroof bldgs	43,181.65	Capital Outlay	9,100.00
Police vehicle	12,000.00	Total W & S Operating	\$356,526.85
Police uniforms, etc.	2,500.00	WATER & SEWER BONDING:	
Fire uniforms, & equipment	2,000.00	Bonds	\$81,000.00
Total General Fund	\$561,750.77	Interest	36,476.50
STREET FUND:		Total W & S Bonding	\$117,476.50
Street Salaries	\$96,479.87	GRAND TOTAL ALL FUNDS \$3,071,410.55	
Street Other Expenses	104,856.65		
Street Capital Outlay	5,500.00		
Revenue Sharing:			
Sweeper payment	13,875.95		
Street vehicle	11,000.00		
Total Street Dept.	\$231,712.47		
LIBRARY FUND:			
Library Salaries	\$40,052.84		
Library Other Expenses	9,712.99		
Revenue Sharing:			
Books & Supplies	6,000.00		
Total Library Fund	\$55,765.83		
AIRPORT FUND:			
Operating Supplies	\$ 5,000.00		
Repair & Maintenance	6,753.24		
Total Airport Fund	\$11,753.24		
RECREATION FUND:			
Recreation Salaries	\$52,184.03		
Recreation Other Expenses	32,760.00		
Revenue Sharing:			
Utilities	25,000.00		
Total Recreation Fund	\$109,944.03		

Section 2. This ordinance shall be in force and effect from and after its passage, approval and publication.

PASSED and APPROVED by the Mayor and Council this 22nd day of August, 1983.

ATTEST: 
City Clerk


Dick E. Butcher, Mayor