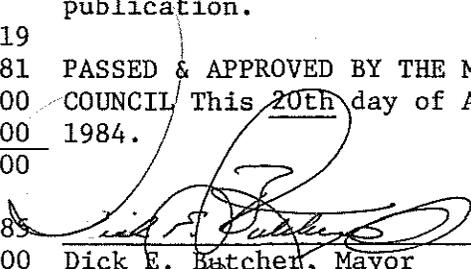
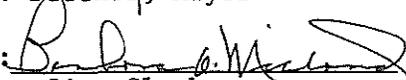


AN ORDINANCE TERMED THE ANNUAL APPROPRIATION BILL, APPROPRIATING MONEY IN SUCH SUM AND SUMS AS ARE DEEMED NECESSARY TO DEFRAY ALL PROPER EXPENSES AND LIABILITIES OF THE CITY OF PAYETTE, IDAHO, NOT OTHERWISE PROVIDED FOR, FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF OCTOBER, 1984, PURSUANT TO THE PROVISIONS OF SECTION 50-1003, IDAHO CODE.

Be It Ordained by the Mayor and Council of the City of Payette, Idaho.

Section 1. That there is appropriated out of any money in the City Treasury, for the purpose of defraying the necessary expenses and liabilities of the City of Payette, Idaho, for the fiscal year beginning the first day of October, 1984, the sum and sums of money or so much thereof as may be necessary for the following amounts, to-wit:

GENERAL FUND:		INSURANCE FUND:	
Legistrative Salaries	\$11,200.00	Insurance payments	\$22,200.00
Executive Salaries	3,744.32	Total Insurance fund	\$22,200.00
Fin. Adm. Salaries	11,348.94	AIRPORT FUND:	
Election	2,000.00	Operating expense	\$ 5,000.00
Legal	18,000.00	Maint.-Improvements	20,821.00
Other Expenses	65,165.50	Total Airport Fund	\$25,821.00
Police Salaries	206,326.71	GEN. OBLIG. BOND:	
Police other expenses	79,121.00	Bonds	\$ 7,000.00
Fire Salaries	62,258.12	Interest	7,468.50
Fire other expenses	17,131.00	Total Gen. Oblig. Bond	\$14,468.50
Park Salaries	27,308.37	CAPITAL IMPROV. FUND:	
Park other expenses	22,838.00	Bldg. Improvements	\$24,049.00
Revenue Sharing Expenses:		Total Improv. Fund	\$24,049.00
Professional Service	3,500.00	SANITATION FUND:	
Building Inspector	4,000.00	Mosquito Weed Control	\$9,344.00
Shop expenses	3,500.00	Hauling Contract	72,000.00
Industrial Coordinator	500.00	Total Sanitation Fund	\$81,344.00
Senior Citizens	1,000.00	WATER & SEWER OPERATING:	
Historial Society	1,000.00	Water & Sewer Salaries	\$182,293.69
Computer & equipment	13,882.65	Other expenses	205,800.00
Planning Project	7,500.00	Capital Outlay	66,200.00
Police vehicle	12,000.00	Total W & S Operating	\$454,293.69
Police Uniforms & equipment	2,500.00	W & W BONDING:	
Fire Uniforms & equipment	3,000.00	Bonds	\$63,000.00
Fire Aerial truck payment	7,500.00	Interest	32,381.50
Total General Funds	\$586,325.61	Total W & S Bonding	\$95,381.50
STREET FUND:		WATER PROJECT:	
Street Salaries	\$97,727.67	Contracts/Project	\$708,502.00
Street other expenses	110,120.33	Engineering	53,328.00
Street Capital Outlay	28,500.00	Total Water Project	\$761,830.00
Revenue Sharing Expenses		TOTAL ALL FUNDS \$4,008,593.50	
Sweeper payment	13,875.85	Section 2. This ordinance shall	
Tractor payment	9,185.50	be in force and effect from and	
Total Street Fund	\$259,409.35	after its passage, approval and	
STREET PRESERVATION PROJECT \$1,500,000.00		publication.	
LIBRARY FUND:		PASSED & APPROVED BY THE MAYOR AND	
Library Salaries	\$41,683.19	COUNCIL This 20th day of August,	
Library other expenses	10,830.81	1984.	
Capital Outlay: books	3,000.00		
Revenue Sharing: Books & supplies	7,000.00	Dick E. Batcher, Mayor	
Total Library	\$62,514.00	ATTEST: 	
RECREATION FUND:		City Clerk	
Pool Salaries	\$76,557.85		
Pool other expenses	20,400.00		
Revenue Sharing: Utilities	24,000.00		
Total Recreation Fund	\$120,957.85		