

City of Payette
Notice of Public Hearing
Proposed Budget for Fiscal Year 2021 &
Use of Forgone Levying Authority

The City of Payette will hold a public hearing for consideration of the proposed budget and the use of the City's forgone levying authority for the fiscal period October 1, 2020, to September 30, 2021 pursuant to the provisions of Section 50-1002, Idaho Code. The hearing will be held at Payette City Hall, 700 Center Avenue, Payette, Idaho at 6:00 PM on July 27, 2020. At said hearing interested persons may appear and show cause, if any, why said budget should or should not be adopted. Copies of the proposed budget in detail is available at City Hall during regular business hours or on the City website www.cityofpayette.com.

Projected Expenditures	FY 19 Actual Expenditures	FY 20 Budgeted Expenditures	FY 21 Projected Expenditures
Legislative & Executive	60,481	111,122	115,338
Economic Development	17,852	25,000	25,000
Administration	333,307	384,702	388,810
Police Dept.	1,265,334	1,306,573	1,402,758
Code Enforcement	73,005	69,756	72,421
Fire Dept.	629,787	644,524	676,053
Street/Park Fund	970,138	1,417,547	1,443,979
Library Fund	321,963	335,730	331,919
Liability Insurance Fund	99,237	105,671	110,891
Recreation Fund	314,747	295,737	354,536
Airport Fund	221,703	123,750	109,825
Capital Improvement Fund	90,233	40,000	40,000
Sanitation Fund	384,296	416,850	438,850
Water Operations and Rehab Fund	678,692	1,886,924	1,948,797
Sewer Operations and Rehab Fund	1,074,443	2,584,000	2,723,374
LID 98-1 Fund	26,693	5,000	5,000
Revolving Loan Fund	35,000	90,000	65,000
Insurance Fund	29,858	50,000	121,157
Debt Service Fund	61,699	61,699	61,699
Project Reserve	290,000	725,000	805,000
Total All Expenditures:	6,979,099	10,679,585	11,240,407

Anticipated Revenue	FY 19 Actual Revenues	FY 20 Budgeted Revenues	FY 21 Anticipated Revenues
<u>Property Tax Levy</u>			
General Fund	1,411,900	1,304,733	1,434,970
Street/Park Fund	552,860	718,806	909,066*
Library Fund	254,229	248,830	245,519
Tort Fund	77,184	71,671	72,891
Recreation Fund	129,465	114,837	114,963
Airport Fund	14,630	13,925	0
Capital Improvement Fund	376	2,950	3,000
Library Bond	53,163	50,452	51,106
Total Property Tax Levy:	2,493,807	2,526,204	2,831,515

**Forgone budgeted and included above = \$252,000 for River Street Project*

General Fund	750,303	1,236,944	1,245,410
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Street Fund	574,024	698,741	534,913
Library Fund	87,408	86,900	86,400
Tort Fund	21,258	34,000	38,000
Recreation Fund	184,636	180,900	239,573
Airport Fund	213,507	109,825	109,825
Capital Improvement Fund	2,659	37,050	37,000
Sanitation Fund	418,142	416,850	438,850
Water Operations	1,070,986	1,886,924	1,948,797
Sewer Operations	1,545,982	2,584,000	2,723,374
LID 98-1 Fund	2,696	5,000	5,000
Revolving Loan Fund	6,071	90,000	65,000
Insurance Fund	1,345	50,000	121,157
Project Reserve	0	725,000	805,000
Debt Services – Library Bond	11,574	11,247	10,593
<i>Total Other Sources:</i>	4,890,591	8,153,381	8,408,892
Total All Revenues:	7,384,398	10,679,585	11,240,407

Publication dates in the Idaho Press for the notice of public hearing are July 12 and July 19, 2020.

Dated this 7th Day of July, 2020 City of Payette, City Treasurer