

**ORDINANCE 1430
ANNUAL APPROPRIATIONS ORDINANCE**

AN ORDINANCE ENTITLED ANNUAL APPROPRIATIONS FOR THE TWELVE-MONTH PERIOD FROM THE FIRST DAY OF OCTOBER 2017 TO AND INCLUSIVE OF THE THIRTIETH DAY OF SEPTEMBER 2018; APPROPRIATING EIGHT MILLION, SIX HUNDRED NINETY-THREE THOUSAND, TWO HUNDRED TWENTY-THREE DOLLARS, (\$8,693,223), TO PAY THE EXPENSES OF THE CITY OF PAYETTE, PAYETTE COUNTY, IDAHO, AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF PAYETTE, IDAHO:

Section 1. That the sum of \$8,693,223 be appropriated to defray the necessary expenses and liabilities for the City of Payette, Idaho, for the fiscal year beginning October 1, 2017.

Section 2. That the objects and purposes for which said appropriation is made in the amount of each object and purpose is as follows:

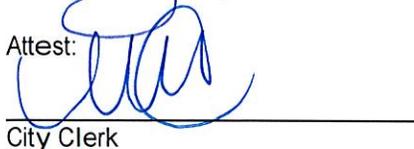
GENERAL GOVERNMENT	
Executive & Legislative	\$ 75,464
Economic Development	\$ 75,000
Administration	\$ 390,045
Police	\$1,267,159
Code Enforcement	\$ 64,465
Fire	\$ 607,487
STREETS	\$1,371,248
RECREATION	\$ 354,374
LIBRARY	\$ 299,677
LIABILITY INSURANCE	\$ 92,693
HEALTH INSURANCE	\$ 70,000
AIRPORT	\$ 75,510
CAPITAL IMPROVEMENTS	\$ 95,000
SANITATION	\$ 423,100
LOCAL IMPROVEMENT DISTRICTS	\$ 138,000
WATER	\$1,358,576
SEWER	\$1,483,726
REVOLVING LOAN	\$ 100,000
PROJECT RESERVE	\$ 290,000
DEBT SERVICES	\$ 61,699
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TOTAL EXPENDITURES	\$8,693,223

Section 3. That the amount of money derived from funds or sources created by law for specific purposes is hereby appropriated for such purposes.

Section 4. That this ordinance shall be in full force and effect after its passage, approval and publication.

APPROVED by the Mayor and City Council this 5th day of September, 2017.


Jeffrey T. Williams, MAYOR

Attest: 
City Clerk