

**ORDINANCE 1454
ANNUAL APPROPRIATIONS ORDINANCE**

AN ORDINANCE ENTITLED ANNUAL APPROPRIATIONS FOR THE TWELVE-MONTH PERIOD FROM THE FIRST DAY OF OCTOBER 2018 TO AND INCLUSIVE OF THE THIRTIETH DAY OF SEPTEMBER 2019; APPROPRIATING ~~EIGHT NINE~~ MILLION, ~~NINE HUNDRED SEVENTY-NINE TWENTY-TWO~~ THOUSAND, NINE HUNDRED ~~NINETY-EIGHT FIFTY-TWO~~ DOLLARS, (~~\$8,979,998~~ 9,022,952), TO PAY THE EXPENSES OF THE CITY OF PAYETTE, PAYETTE COUNTY, IDAHO, AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF PAYETTE, IDAHO:

Section 1. That the sum of ~~\$8,979,998~~ 9,022,952 be appropriated to defray the necessary expenses and liabilities for the City of Payette, Idaho, for the fiscal year beginning October 1, 2018.

Section 2. That the objects and purposes for which said appropriation is made in the amount of each object and purpose is as follows:

GENERAL GOVERNMENT		
Executive & Legislative	\$	98,002
Economic Development	\$	55,000
Administration	\$	386,892 <u>406,892</u>
Police	\$	1,275,565
Code Enforcement	\$	69,169
Fire	\$	667,843 <u>660,797</u>
STREETS	\$	1,106,452
RECREATION	\$	319,800
LIBRARY	\$	326,630
LIABILITY INSURANCE	\$	100,702
HEALTH INSURANCE	\$	40,000 <u>70,000</u>
AIRPORT	\$	225,970
CAPITAL IMPROVEMENTS	\$	150,000
SANITATION	\$	418,500
LOCAL IMPROVEMENT DISTRICTS	\$	5,000
WATER	\$	1,724,316
SEWER	\$	1,783,458
REVOLVING LOAN	\$	125,000
PROJECT RESERVE	\$	40,000
DEBT SERVICES	\$	61,699
TOTAL EXPENDITURES		\$8,979,998 <u>9,022,952</u>

Section 3. That the amount of money derived from funds or sources created by law for specific purposes is hereby appropriated for such purposes.

Section 4. That this ordinance shall be in full force and effect after its passage, approval and publication.

APPROVED by the Mayor and City Council this 4th day of September, 2018.


Jeffrey T. Williams, MAYOR

Attest:


City Clerk