

**NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2019
URBAN RENEWAL AGENCY OF PAYETTE, IDAHO**

A public hearing pursuant to Idaho Code §50-1002, will be held for consideration of the proposed budget for the fiscal year beginning October 1, 2019, through September 30, 2020. The hearing will be held at the Council Chambers, Payette City Hall, Payette, Idaho at 12:00 p.m. on August 13, 2019. All interested persons are invited to appear and provide comments regarding the proposed budget. Copies of the proposed budget are available at the Payette City Clerk's Office during regular office hours (8:00 a.m. to 5:00 p.m. weekdays). Anyone desiring accommodations for disabilities related to the budget documents or the hearing, please contact the City Clerk's office at (208) 642-6024 at least 48 hours prior to the public hearing.

<u>Fund Name</u>	<u>BUDGET EXPENDITURES</u>		
	FY 2018 Actual Expenditures	FY 2019 Budget Expenditures	FY 2020 Proposed Expenditures
Revenue Allocation Fund			
General & Administrative	0	4,000	5,000
Projects	<u>\$ 173,756</u>	<u>\$226,000</u>	<u>\$ 305,000</u>
Total	<u>\$ 173,756</u>	<u>\$230,000</u>	<u>\$ 310,000</u>

<u>Fund Name</u>	<u>BUDGET REVENUES</u>		
	FY 2018 Actual Revenues	FY 2019 Budget Revenues	FY 2020 Proposed Revenues
Property Tax Revenue	\$107,936	\$ 80,000	110,000
Other	65,820	150,000	200,000
Total Revenue	<u>\$ 173,756</u>	<u>\$230,000</u>	<u>\$ 310,000</u>

The proposed expenditures and revenues for the fiscal year 2020 have been tentatively approved by the Urban Renewal Agency of Payette Board of Directors. Publication dates for the notice of public hearing are July 31st and August 7th, 2019.